

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: NORMAN EL***

***Campus #: 227901150***

***2011 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Writing***

***Comparable Improvement: Reading***

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District Name: AUSTIN ISD  
 Campus Name: NORMAN EL  
 Campus #: 227901150

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 326  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 3 (English)</b>															
Reading	2011	90%	91%	84%	90%	92%	86%	*	*	*	*	*	*	90%	91%
	2010	92%	93%	86%	81%	83%	77%	*	*	*	*	*	> 99%	80%	71%
Mathematics	2011	88%	90%	83%	86%	88%	82%	*	*	*	*	*	*	85%	91%
	2010	87%	88%	83%	83%	83%	85%	*	*	*	*	*	> 99%	83%	71%
All Tests	2011	83%	86%	75%	82%	84%	77%	*	*	*	*	*	*	81%	82%
	2010	84%	85%	77%	74%	72%	77%	*	*	*	*	*	> 99%	73%	71%
<b>TAKS Met 2011 Standard Grade 4 (English)</b>															
Reading	2011	86%	87%	82%	95%	96%	94%	*	*	*	*	*	> 99%	95%	89%
	2010	86%	86%	79%	86%	88%	84%	*	*	*	*	*	*	85%	80%
Mathematics	2011	89%	92%	87%	93%	96%	88%	*	*	*	*	*	89%	93%	78%
	2010	89%	89%	84%	95%	88%	> 99%	*	*	*	*	*	*	94%	> 99%
Writing	2011	91%	92%	84%	98%	96%	> 99%	*	*	*	*	*	> 99%	98%	> 99%
	2010	92%	92%	91%	97%	94%	> 99%	*	*	*	*	*	*	97%	> 99%
All Tests	2011	78%	81%	72%	88%	89%	88%	*	*	*	*	*	89%	88%	78%
	2010	78%	78%	71%	78%	71%	84%	*	*	*	*	*	*	76%	80%
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>															
Reading	2011	87%	87%	76%	83%	73%	86%	*	*	*	*	*	86%	82%	71%
	2010	86%	84%	76%	85%	86%	84%	*	*	*	*	*	*	84%	56%
Mathematics	2011	86%	87%	80%	85%	73%	90%	*	*	*	*	*	86%	84%	86%
	2010	86%	84%	76%	85%	93%	81%	*	*	*	*	*	*	84%	67%
Science	2011	86%	84%	80%	71%	73%	68%	*	*	*	*	*	86%	70%	67%
	2010	87%	83%	80%	81%	71%	84%	*	*	*	*	*	*	80%	56%
All Tests	2011	76%	75%	65%	63%	53%	66%	*	*	*	*	*	57%	61%	71%
	2010	75%	71%	59%	74%	71%	75%	*	*	*	*	*	*	73%	44%
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>															
Reading/ELA	2011	90%	88%	86%	91%	93%	88%	*	*	*	*	*	> 99%	90%	85%
	2010	90%	87%	83%	85%	85%	84%	*	*	n/a	n/a	n/a	> 99%	84%	76%
Mathematics	2011	84%	84%	85%	91%	93%	88%	*	*	*	*	*	90%	90%	85%
	2010	84%	82%	85%	88%	85%	89%	*	*	n/a	n/a	n/a	> 99%	87%	85%
Writing	2011	92%	92%	87%	98%	96%	> 99%	*	*	*	*	*	> 99%	98%	> 99%
	2010	93%	90%	91%	97%	94%	> 99%	*	*	n/a	n/a	n/a	*	97%	> 99%
Science	2011	83%	80%	80%	71%	73%	68%	*	*	*	*	*	86%	70%	67%
	2010	82%	79%	77%	81%	75%	83%	*	*	n/a	n/a	n/a	*	80%	56%
All Tests	2011	76%	75%	72%	80%	84%	75%	*	*	*	*	*	85%	79%	78%
	2010	76%	73%	69%	77%	71%	81%	*	*	n/a	n/a	n/a	90%	75%	73%

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Section I - Page 2  
 Total Students: 326  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	35%	26%	24%	21%	27%	*	*	*	*	*	20%	24%	15%
	2010	32%	33%	23%	24%	23%	23%	*	*	*	*	*	30%	23%	6%
Mathematics	2011	29%	32%	27%	26%	16%	36%	*	*	*	*	*	35%	26%	41%
	2010	28%	30%	25%	35%	25%	44%	*	*	*	*	*	80%	36%	27%
Writing	2011	31%	32%	18%	44%	41%	50%	*	*	*	*	*	33%	44%	33%
	2010	32%	30%	17%	43%	29%	53%	*	*	*	*	*	*	41%	47%
Science	2011	30%	32%	28%	31%	20%	32%	*	*	*	*	*	< 1%	28%	17%
	2010	28%	27%	26%	32%	14%	38%	*	*	*	*	*	*	31%	22%
All Tests	2011	16%	18%	11%	9%	6%	12%	*	*	*	*	*	< 1%	9%	7%
	2010	15%	16%	10%	15%	13%	15%	*	*	*	*	*	10%	14%	< 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	88%	93%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	*
	2010	85%	87%	88%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
Mathematics	2011	77%	82%	90%	88%	> 99%	67%	*	*	*	*	*	88%	88%	*
	2010	75%	75%	84%	> 99%	> 99%	*	*	*	*	*	*	> 99%	> 99%	*
Writing	2011	80%	80%	> 99%	> 99%	> 99%	*	*	*	*	*	*	> 99%	> 99%	*
	2010	80%	83%	78%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	59%	67%	83%	*	*	*	*	*	*	*	83%	83%	*
	2010	58%	55%	33%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	69%	77%	84%	> 99%	57%	*	*	*	*	*	83%	84%	*
	2010	64%	64%	66%	89%	80%	*	*	*	*	*	*	89%	88%	*

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.7%	100.0%	100.0%	100.0%	100.0%	*	-	-	-	*	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	88.6%	91.0%	85.6%	79.2%	91.4%	*	-	-	-	*	8.3%	85.1%	85.2%
Not on TAKS	7.6%	9.1%	8.8%	14.4%	20.8%	8.6%	*	-	-	-	*	91.7%	14.9%	14.8%
TAKS(Acc) Only	2.4%	1.9%	1.1%	0.7%	1.3%	0.0%	*	-	-	-	*	4.2%	0.7%	0.0%
TAKS-M Only	3.1%	4.6%	3.7%	9.8%	14.3%	5.7%	*	-	-	-	*	62.5%	10.1%	7.4%
TAKS-Alt Only	0.9%	1.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.1%	3.9%	5.2%	2.9%	*	-	-	-	*	25.0%	4.1%	7.4%
<b>By Acct Status</b>														
Acct System	94.0%	94.0%	91.1%	91.5%	87.0%	95.7%	*	-	-	-	*	83.3%	91.2%	100.0%
Non-Acct System	4.6%	3.8%	8.8%	8.5%	13.0%	4.3%	*	-	-	-	*	16.7%	8.8%	0.0%
Mobile	4.6%	3.7%	8.7%	8.5%	13.0%	4.3%	*	-	-	-	*	16.7%	8.8%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	2.3%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>52,146</b>	<b>259</b>	<b>153</b>	<b>77</b>	<b>70</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>24</b>	<b>148</b>	<b>27</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.5%	99.6%	100.0%	100.0%	100.0%	*	-	-	-	*	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.5%	90.7%	92.9%	90.3%	95.0%	*	-	-	-	*	15.4%	93.9%	100.0%
Not on TAKS	7.8%	9.0%	8.5%	7.1%	9.7%	5.0%	*	-	-	-	*	84.6%	6.1%	0.0%
TAKS(Acc) Only	2.3%	1.8%	1.1%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	5.0%	6.5%	8.3%	5.0%	*	-	-	-	*	76.9%	5.4%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.7%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	0.9%	0.6%	1.4%	0.0%	*	-	-	-	*	7.7%	0.7%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	88.2%	84.4%	78.1%	77.8%	78.8%	*	-	-	-	*	23.1%	78.2%	86.8%
Non-Acct System	8.6%	9.3%	15.1%	21.9%	22.2%	21.3%	*	-	-	-	*	76.9%	21.8%	13.2%
Mobile	4.4%	3.6%	8.5%	15.5%	13.9%	16.3%	*	-	-	-	*	0.0%	16.3%	13.2%
Non-Acct Test	4.2%	5.7%	6.1%	6.5%	8.3%	5.0%	*	-	-	-	*	76.9%	5.4%	0.0%
<b>Not Tested</b>														
Absent	1.4%	2.5%	0.5%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	1.7%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>51,533</b>	<b>270</b>	<b>155</b>	<b>72</b>	<b>80</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>13</b>	<b>147</b>	<b>38</b>

District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 4  
 Total Students: 326  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	45%	47%	75%	75%	*	*	*	*	*	88%	75%	83%
	2010	50%	45%	40%	> 99%	*	*	*	*	*	*	*	> 99%	*
Mathematics	2011	42%	40%	49%	67%	67%	*	*	*	*	*	80%	67%	*
	2010	45%	40%	44%	62%	71%	50%	*	*	*	*	*	62%	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	73	90	127	*	119	*	*	*	*	*	127	*
	2010	86	81	97	131	129	*	*	*	*	*	*	129	*
Mathematics	2011	64	61	78	117	*	*	*	*	*	*	*	117	*
	2010	70	69	90	129	150	104	*	*	*	*	*	129	*
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	14%	23%	17%	27%	14%	*	*	*	*	14%	18%	29%
	2010	15%	18%	26%	15%	14%	16%	*	*	*	*	*	16%	44%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	93%	89%	87%	87%	86%	*	*	*	*	> 99%	86%	71%
	2010	92%	90%	83%	87%	86%	88%	*	*	*	*	*	87%	67%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.8%	96.2%	100.0%	*	*	*	-	-	-	-	-	*	*
	2009	84.7%	93.1%	100.0%	100.0%	*	*	-	-	n/a	n/a	*	100.0%	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	14%	21%	15%	27%	10%	*	*	*	*	14%	16%	14%
	2010	14%	18%	24%	15%	7%	19%	*	*	*	*	*	16%	33%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	92%	89%	93%	93%	93%	*	*	*	*	> 99%	93%	86%
	2010	92%	89%	88%	85%	93%	81%	*	*	*	*	*	84%	67%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.1%	96.5%	100.0%	100.0%	*	100.0%	-	-	-	-	-	100.0%	*
	2009	84.7%	94.3%	100.0%	100.0%	*	*	*	-	n/a	n/a	*	100.0%	*
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	75%	74%	92%	*	92%	*	*	*	*	> 99%	92%	93%
	2009-10	79%	73%	69%	74%	*	74%	*	*	*	*	*	74%	70%
<b>Attendance Rate @</b>														
	2009-10	95.5%	94.3%	96.3%	95.5%	95.0%	96.1%	*	-	*	-	94.2%	95.5%	96.3%
	2008-09	95.6%	94.3%	96.5%	95.8%	95.7%	96.1%	*	-	n/a	n/a	94.9%	95.7%	97.2%

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Section II - Page 1  
 Total Students: 326  
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 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	326	100.0%	22,745	85,273	4,912,385
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	51	15.6%	10.9%	6.1%	4.5%
Kindergarten	42	12.9%	14.6%	9.0%	7.6%
Grade 1	36	11.0%	15.2%	9.0%	7.9%
Grade 2	50	15.3%	14.9%	8.5%	7.7%
Grade 3	52	16.0%	14.3%	8.4%	7.6%
Grade 4	46	14.1%	14.2%	7.8%	7.6%
Grade 5	49	15.0%	13.2%	7.4%	7.6%
Grade 6	0	0.0%	2.3%	6.7%	7.4%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution: African American	156	47.9%	30.2%	9.5%	12.9%
Hispanic	158	48.5%	67.6%	60.3%	50.3%
White	6	1.8%	1.3%	24.3%	31.2%
Native American	1	0.3%	0.3%	0.3%	0.5%
Asian	0	0.0%	0.1%	3.3%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	5	1.5%	0.5%	2.2%	1.6%
Economically Disadvantaged	315	96.6%	96.7%	64.0%	59.2%
Limited English Proficient (LEP)	81	24.8%	40.5%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.3%	2.0%	1.9%
At-Risk	139	42.6%	67.8%	48.8%	46.3%
Mobility (2009-10)	104	33.0%	23.9%	22.6%	18.2%
Number of Students per Teacher	12.1	n/a	15.9	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.3%	1.3%	1.8%	2.3%	-	5.8%	10.6%	10.7%
Grade 1	7.1%	5.5%	3.6%	4.7%	0.0%	11.0%	7.9%	8.9%
Grade 2	0.0%	4.5%	2.2%	2.8%	0.0%	1.4%	2.4%	4.1%
Grade 3	0.0%	3.2%	1.1%	2.0%	0.0%	0.3%	0.9%	1.8%
Grade 4	0.0%	1.9%	0.9%	1.1%	0.0%	0.3%	0.1%	0.9%
Grade 5	0.0%	2.3%	0.6%	1.3%	0.0%	0.6%	1.0%	1.3%
Grade 6	-	0.6%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.4%
Grade 8	-	0.0%	0.6%	1.2%	-	0.0%	1.2%	2.1%

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Section II - Page 2  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.0	19.2	18.6	19.0
Grade 1	14.0	18.3	18.7	18.9
Grade 2	17.5	18.2	18.7	18.8
Grade 3	17.0	17.7	18.7	18.8
Grade 4	15.4	18.4	18.5	19.0
Grade 5	22.9	19.5	23.2	21.4
Grade 6	-	19.8	18.4	20.7
Mixed Grades	-	20.8	-	23.9
Secondary: English/Language Arts	-	11.0	16.5	17.3
Foreign Languages	-	6.2	18.4	19.0
Mathematics	-	11.6	18.0	17.9
Science	-	13.0	18.3	19.0
Social Studies	-	17.3	18.7	19.6



District Name: AUSTIN ISD  
 Campus Name: NORMAN EL  
 Campus #: 227901150

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 3  
 Total Students: 326  
 Grade Span: PK - 05  
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	35.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	33.2	94.3%	86.9%	64.8%	63.4%
Teachers	27.0	76.6%	74.3%	51.9%	50.5%
Professional Support	2.2	6.3%	8.3%	8.4%	9.0%
Campus Admin. (School Leader.)	4.0	11.4%	4.4%	3.9%	2.8%
Educational Aides:	2.0	5.7%	13.1%	7.2%	9.5%
Total Minority Staff:	26.2	74.2%	78.4%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	15.0	55.6%	35.0%	7.0%	9.3%
Hispanic	5.0	18.5%	38.7%	25.9%	23.7%
White	6.0	22.2%	22.0%	63.7%	63.9%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	1.0	3.7%	2.7%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.4%	1.5%	1.3%
Males	3.0	11.1%	18.3%	23.8%	23.2%
Females	24.0	88.9%	81.7%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.4%	4.6%	5.5%	6.0%
1-5 Years Experience	7.0	25.9%	34.4%	33.0%	30.0%
6-10 Years Experience	5.0	18.5%	23.5%	20.0%	21.1%
11-20 Years Experience	6.0	22.2%	19.3%	23.5%	25.0%
Over 20 Years Experience	7.0	25.9%	18.2%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.7 yrs.	11.0 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		12.3 yrs.	9.0 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$42,370	\$43,164	\$41,272
1-5 Years Experience		\$42,399	\$45,652	\$42,770	\$44,013
6-10 Years Experience		\$43,313	\$49,172	\$43,820	\$46,604
11-20 Years Experience		\$47,098	\$53,257	\$47,743	\$50,476
Over 20 Years Experience		\$57,988	\$62,777	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,626	\$50,913	\$46,606	\$48,638
Professional Support		\$53,878	\$55,358	\$59,572	\$57,045
Campus Administration (School Leadership)		\$60,210	\$70,458	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	0.2	0.0	2,180.4

District Name: AUSTIN ISD  
 Campus Name: NORMAN EL  
 Campus #: 227901150

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 326  
 Grade Span: PK - 05  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,403,966	100.0%	\$7,656	\$3,261,112	100.0%	\$10,386	\$156,155,340	100.0%	\$7,155
Instruction (11,95)	\$1,600,611	66.6%	\$5,097	\$2,050,529	62.9%	\$6,530	\$110,490,743	70.8%	\$5,062
Instructional-Related Services (12,13)	\$140,555	5.8%	\$448	\$268,818	8.2%	\$856	\$6,751,888	4.3%	\$309
Instructional Leadership (21)	\$31,762	1.3%	\$101	\$31,762	1.0%	\$101	\$2,091,982	1.3%	\$96
School Leadership (23)	\$248,609	10.3%	\$792	\$296,036	9.1%	\$943	\$10,625,790	6.8%	\$487
Support Services-Student (31,32,33)	\$59,818	2.5%	\$191	\$59,818	1.8%	\$191	\$6,899,001	4.4%	\$316
Other Campus Costs (35,36,51,52,53)	\$322,611	13.4%	\$1,027	\$554,149	17.0%	\$1,765	\$19,295,936	12.4%	\$884
<b>By Program:</b>									
Total Operating Expenditures	\$2,081,355	100.0%	\$6,629	\$2,706,963	100.0%	\$8,621	\$136,670,324	100.0%	\$6,262
Bilingual/ESL Education (25)	\$288,416	13.9%	\$919	\$288,416	10.7%	\$919	\$19,179,108	14.0%	\$879
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$235,010	11.3%	\$748	\$795,481	29.4%	\$2,533	\$27,155,817	19.9%	\$1,244
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$961,191	0.7%	\$44
Regular Education (11)	\$1,350,685	64.9%	\$4,302	\$1,411,822	52.2%	\$4,496	\$75,766,482	55.4%	\$3,471
Special Education (23)	\$207,244	10.0%	\$660	\$211,244	7.8%	\$673	\$13,543,399	9.9%	\$621
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$64,327	0.0%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	75	23.0%	37.8%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	12	3.7%	7.2%	6.3%	7.7%
Special Education	21	6.4%	6.5%	9.6%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	5.0	18.5%	8.0%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	3.0	11.1%	3.0%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	16.0	59.3%	82.7%	57.0%	73.4%
Special Education	3.0	11.1%	5.3%	12.1%	9.1%
Other	0.0	0.0%	0.0%	8.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.