

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: MENCHACA EL***

***Campus #: 227901147***

***2011 Accountability Rating: Recognized***

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District Name: AUSTIN ISD  
 Campus Name: MENCHACA EL  
 Campus #: 227901147

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 675  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 3 (English)</b>														
Reading	2011	90%	91%	91%	95%	*	95%	92%	*	> 99%	*	*	92%	95%
	2010	92%	93%	95%	98%	*	98%	97%	*	> 99%	*	*	90%	> 99%
Mathematics	2011	88%	90%	89%	97%	*	98%	97%	*	> 99%	*	*	92%	98%
	2010	87%	88%	87%	93%	*	90%	97%	*	> 99%	*	*	60%	88%
All Tests	2011	83%	86%	84%	93%	*	95%	89%	*	> 99%	*	*	85%	95%
	2010	84%	85%	86%	92%	*	90%	93%	*	> 99%	*	*	60%	89%
<b>TAKS Met 2011 Standard Grade 4 (English)</b>														
Reading	2011	86%	87%	89%	89%	> 99%	81%	> 99%	*	83%	*	*	45%	79%
	2010	86%	86%	87%	85%	*	83%	90%	*	*	*	*	82%	83%
Mathematics	2011	89%	92%	89%	88%	83%	83%	> 99%	*	83%	*	*	45%	74%
	2010	89%	89%	90%	81%	*	83%	79%	*	*	*	*	64%	73%
Writing	2011	91%	92%	91%	92%	> 99%	90%	97%	*	83%	*	*	64%	85%
	2010	92%	92%	94%	89%	*	86%	90%	*	*	*	*	91%	85%
All Tests	2011	78%	81%	78%	83%	83%	75%	97%	*	83%	*	*	36%	64%
	2010	78%	78%	77%	72%	*	69%	76%	*	*	*	*	55%	63%
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>														
Reading	2011	87%	87%	90%	91%	*	93%	93%	*	80%	*	*	77%	88%
	2010	86%	84%	90%	85%	*	77%	97%	*	> 99%	*	*	82%	78%
Mathematics	2011	86%	87%	88%	85%	*	82%	89%	*	> 99%	*	*	77%	81%
	2010	86%	84%	90%	81%	*	73%	94%	*	> 99%	*	*	73%	70%
Science	2011	86%	84%	89%	86%	*	91%	89%	*	80%	*	*	46%	88%
	2010	87%	83%	89%	79%	*	69%	94%	*	> 99%	*	*	45%	68%
All Tests	2011	76%	75%	79%	75%	*	78%	82%	*	80%	*	*	38%	70%
	2010	75%	71%	78%	69%	*	57%	84%	*	> 99%	*	*	45%	54%
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>														
Reading/ELA	2011	90%	88%	91%	92%	> 99%	90%	95%	*	88%	*	89%	73%	86%
	2010	90%	87%	91%	92%	94%	89%	96%	*	n/a	n/a	n/a	88%	90%
Mathematics	2011	84%	84%	89%	93%	82%	92%	97%	*	94%	*	89%	78%	88%
	2010	84%	82%	89%	88%	81%	85%	92%	*	n/a	n/a	n/a	72%	80%
Writing	2011	92%	92%	91%	92%	> 99%	90%	97%	*	83%	*	*	64%	85%
	2010	93%	90%	94%	89%	*	88%	89%	*	n/a	n/a	n/a	91%	85%
Science	2011	83%	80%	89%	86%	*	91%	89%	*	80%	*	*	46%	88%
	2010	82%	79%	89%	79%	83%	68%	94%	*	n/a	n/a	n/a	45%	68%
All Tests	2011	76%	75%	80%	86%	64%	85%	91%	*	88%	*	67%	54%	78%
	2010	76%	73%	80%	80%	81%	73%	87%	*	n/a	n/a	n/a	53%	70%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 675  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	35%	36%	39%	36%	32%	52%	*	53%	*	22%	19%	28%	26%
	2010	32%	33%	33%	33%	45%	24%	43%	*	40%	*	57%	16%	14%	29%
Mathematics	2011	29%	32%	33%	39%	45%	35%	44%	*	53%	*	33%	16%	26%	30%
	2010	28%	30%	35%	34%	45%	24%	42%	*	73%	*	43%	13%	19%	28%
Writing	2011	31%	32%	24%	35%	33%	31%	35%	*	50%	*	*	< 1%	23%	19%
	2010	32%	30%	27%	28%	*	29%	24%	*	*	*	*	18%	23%	36%
Science	2011	30%	32%	44%	40%	*	37%	50%	*	40%	*	*	8%	28%	< 1%
	2010	28%	27%	42%	33%	*	12%	53%	*	> 99%	*	*	9%	14%	17%
All Tests	2011	16%	18%	17%	23%	18%	19%	29%	*	35%	*	22%	5%	13%	17%
	2010	15%	16%	17%	15%	27%	9%	20%	*	33%	*	29%	< 1%	5%	14%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	88%	> 99%	79%	*	85%	*	*	*	*	*	79%	67%	60%
	2010	85%	87%	92%	94%	*	92%	*	*	*	*	*	94%	> 99%	*
Mathematics	2011	77%	82%	> 99%	88%	*	90%	*	*	*	*	*	88%	*	*
	2010	75%	75%	90%	75%	*	75%	*	*	*	*	*	75%	67%	*
Writing	2011	80%	80%	> 99%	60%	*	*	*	*	*	*	*	60%	*	*
	2010	80%	83%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
Science	2011	60%	59%	67%	43%	*	60%	*	*	*	*	*	43%	*	*
	2010	58%	55%	53%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	69%	80%	64%	*	69%	*	*	*	*	*	64%	57%	40%
	2010	64%	64%	75%	77%	*	77%	*	*	*	*	*	76%	80%	80%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.7%	99.7%	99.4%	100.0%	98.9%	100.0%	*	100.0%	-	100.0%	100.0%	100.0%	97.9%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	88.6%	91.5%	89.3%	63.6%	89.3%	92.2%	*	94.1%	-	88.9%	20.0%	89.6%	87.2%
Not on TAKS	7.6%	9.1%	7.4%	10.0%	36.4%	9.6%	7.8%	*	5.9%	-	11.1%	80.0%	10.4%	10.6%
TAKS(Acc) Only	2.4%	1.9%	2.0%	2.8%	9.1%	2.2%	3.9%	*	0.0%	-	0.0%	22.5%	4.5%	0.0%
TAKS-M Only	3.1%	4.6%	2.4%	4.7%	9.1%	5.6%	1.9%	*	5.9%	-	11.1%	37.5%	3.0%	8.5%
TAKS-Alt Only	0.9%	1.0%	0.6%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.5%	2.5%	18.2%	1.7%	1.9%	*	0.0%	-	0.0%	20.0%	3.0%	2.1%
<b>By Acct Status</b>														
Acct System	94.0%	94.0%	93.2%	95.3%	100.0%	96.1%	92.2%	*	100.0%	-	100.0%	92.5%	94.0%	97.9%
Non-Acct System	4.6%	3.8%	6.5%	4.1%	0.0%	2.8%	7.8%	*	0.0%	-	0.0%	7.5%	6.0%	0.0%
Mobile	4.6%	3.7%	6.5%	4.1%	0.0%	2.8%	7.8%	*	0.0%	-	0.0%	7.5%	6.0%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	2.3%	0.4%	0.6%	0.0%	1.1%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	2.1%
LEP Exempt	0.1%	0.2%	0.0%	0.3%	0.0%	0.6%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.0%	0.3%	0.0%	0.6%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	2.1%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>52,146</b>	<b>252</b>	<b>319</b>	<b>11</b>	<b>178</b>	<b>103</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>9</b>	<b>40</b>	<b>134</b>	<b>47</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.5%	99.9%	100.0%	100.0%	100.0%	100.0%	*	100.0%	*	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.5%	91.5%	89.0%	76.9%	89.1%	91.6%	*	93.8%	*	85.7%	8.3%	83.5%	86.7%
Not on TAKS	7.8%	9.0%	8.0%	11.0%	23.1%	10.9%	8.4%	*	6.3%	*	14.3%	91.7%	16.5%	13.3%
TAKS(Acc) Only	2.3%	1.8%	1.8%	4.0%	0.0%	3.6%	5.3%	*	0.0%	*	0.0%	33.3%	4.7%	6.7%
TAKS-M Only	3.3%	4.8%	2.8%	4.0%	15.4%	3.6%	1.1%	*	6.3%	*	14.3%	33.3%	5.5%	2.2%
TAKS-Alt Only	0.8%	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.3%	3.0%	7.7%	3.6%	2.1%	*	0.0%	*	0.0%	25.0%	6.3%	4.4%
<b>By Acct Status</b>														
Acct System	90.0%	88.2%	89.3%	91.6%	76.9%	92.1%	94.7%	*	93.8%	*	85.7%	61.1%	89.0%	93.3%
Non-Acct System	8.6%	9.3%	9.8%	8.4%	23.1%	7.9%	5.3%	*	6.3%	*	14.3%	38.9%	11.0%	6.7%
Mobile	4.4%	3.6%	5.6%	4.3%	7.7%	4.2%	4.2%	*	0.0%	*	0.0%	5.6%	5.5%	4.4%
Non-Acct Test	4.2%	5.7%	3.9%	4.0%	15.4%	3.6%	1.1%	*	6.3%	*	14.3%	33.3%	5.5%	2.2%
<b>Not Tested</b>														
Absent	1.4%	2.5%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>51,533</b>	<b>302</b>	<b>299</b>	<b>13</b>	<b>165</b>	<b>95</b>	<b>1</b>	<b>16</b>	<b>1</b>	<b>7</b>	<b>36</b>	<b>127</b>	<b>45</b>

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Section I - Page 4  
 Total Students: 675  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>															
Reading/ELA	2011	47%	45%	44%	58%	*	62%	*	*	*	*	43%	50%	40%	
	2010	50%	45%	50%	42%	*	41%	*	*	*	*	86%	46%	50%	
Mathematics	2011	42%	40%	50%	50%	*	40%	60%	*	*	*	44%	38%	20%	
	2010	45%	40%	50%	38%	*	42%	20%	*	*	*	58%	32%	33%	
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>															
Reading	2011	75	73	87	96	*	101	*	*	*	*	*	91	*	
	2010	86	81	108	74	*	76	*	*	*	*	*	66	98	
Mathematics	2011	64	61	88	87	*	100	*	*	*	*	*	77	*	
	2010	70	69	94	62	*	60	78	*	*	*	81	53	71	
<b>Student Success Initiative</b>															
<b>Grade 5 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2011	13%	14%	11%	10%	*	11%	7%	*	20%	*	*	23%	14%	25%
	2010	15%	18%	13%	18%	*	27%	3%	*	< 1%	*	*	18%	22%	33%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2011	93%	93%	96%	92%	*	93%	93%	*	80%	*	*	77%	86%	88%
	2010	92%	90%	95%	94%	*	90%	> 99%	*	> 99%	*	*	91%	89%	83%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>															
	2010	86.8%	96.2%	100.0%	*	-	*	-	-	*	-	*	*	*	
	2009	84.7%	93.1%	100.0%	100.0%	-	*	*	-	n/a	n/a	*	100.0%	*	
<b>Grade 5 Mathematics (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2011	14%	14%	13%	15%	*	18%	11%	*	< 1%	*	*	23%	19%	50%
	2010	14%	18%	11%	22%	*	31%	6%	*	< 1%	*	*	27%	30%	42%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2011	93%	92%	95%	94%	*	93%	93%	*	> 99%	*	*	92%	91%	63%
	2010	92%	89%	95%	90%	*	84%	97%	*	> 99%	*	*	91%	81%	83%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>															
	2010	86.1%	96.5%	100.0%	*	-	*	-	-	-	-	*	*	*	
	2009	84.7%	94.3%	100.0%	100.0%	*	100.0%	*	-	n/a	n/a	*	*	*	
<b>English Language Learners Progress Indicator</b>															
	2010-11	80%	75%	86%	89%	*	88%	83%	*	91%	*	*	60%	84%	87%
	2009-10	79%	73%	84%	89%	*	87%	> 99%	*	> 99%	*	*	83%	94%	85%
<b>Attendance Rate @</b>															
	2009-10	95.5%	94.3%	96.3%	96.4%	95.1%	96.1%	96.7%	*	97.5%	*	97.2%	96.5%	95.9%	97.6%
	2008-09	95.6%	94.3%	96.7%	96.5%	97.2%	96.2%	96.6%	*	n/a	n/a	n/a	95.5%	95.9%	97.3%

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Section II - Page 1  
 Total Students: 675  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	675	100.0%	19,568	85,273	4,912,385
Students By Grade:					
Early Childhood Education	10	1.5%	0.5%	0.4%	0.3%
Pre-Kindergarten	71	10.5%	6.2%	6.1%	4.5%
Kindergarten	75	11.1%	13.0%	9.0%	7.6%
Grade 1	105	15.6%	13.6%	9.0%	7.9%
Grade 2	97	14.4%	15.0%	8.5%	7.7%
Grade 3	114	16.9%	16.7%	8.4%	7.6%
Grade 4	101	15.0%	17.8%	7.8%	7.6%
Grade 5	102	15.1%	14.7%	7.4%	7.6%
Grade 6	0	0.0%	2.3%	6.7%	7.4%
Grade 7	0	0.0%	0.2%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	22	3.3%	6.3%	9.5%	12.9%
Hispanic	370	54.8%	54.8%	60.3%	50.3%
White	215	31.9%	33.9%	24.3%	31.2%
Native American	1	0.1%	0.4%	0.3%	0.5%
Asian	40	5.9%	2.1%	3.3%	3.4%
Pacific Islander	3	0.4%	0.1%	0.1%	0.1%
Two or More Races	24	3.6%	2.2%	2.2%	1.6%
Economically Disadvantaged	307	45.5%	60.0%	64.0%	59.2%
Limited English Proficient (LEP)	133	19.7%	16.4%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	1	0.1%	0.2%	2.0%	1.9%
At-Risk	202	29.9%	43.6%	48.8%	46.3%
Mobility (2009-10)	68	12.5%	16.0%	22.6%	18.2%
Number of Students per Teacher	14.4	n/a	14.8	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.0%	2.5%	1.8%	2.3%	10.0%	9.6%	10.6%	10.7%
Grade 1	0.0%	4.2%	3.6%	4.7%	0.0%	10.0%	7.9%	8.9%
Grade 2	0.0%	2.3%	2.2%	2.8%	0.0%	4.1%	2.4%	4.1%
Grade 3	0.0%	1.2%	1.1%	2.0%	0.0%	1.9%	0.9%	1.8%
Grade 4	1.2%	0.6%	0.9%	1.1%	0.0%	0.3%	0.1%	0.9%
Grade 5	0.0%	1.1%	0.6%	1.3%	0.0%	0.6%	1.0%	1.3%
Grade 6	-	0.5%	0.4%	0.7%	-	4.7%	1.2%	1.2%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.4%
Grade 8	-	0.0%	0.6%	1.2%	-	0.0%	1.2%	2.1%

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2010-11 Campus Profile

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Total Students: 675  
Grade Span: EE - 05  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	18.8	18.6	19.0
Grade 1	17.6	19.2	18.7	18.9
Grade 2	19.5	18.8	18.7	18.8
Grade 3	19.2	18.5	18.7	18.8
Grade 4	20.0	18.1	18.5	19.0
Grade 5	24.8	21.4	23.2	21.4
Grade 6	-	20.7	18.4	20.7
Mixed Grades	-	27.2	-	23.9
Secondary: English/Language Arts	-	8.7	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	7.3	18.0	17.9
Science	-	11.0	18.3	19.0
Social Studies	-	11.0	18.7	19.6

District Name: AUSTIN ISD  
 Campus Name: MENCHACA EL  
 Campus #: 227901147

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 3  
 Total Students: 675  
 Grade Span: EE - 05  
 School Type: Elementary

STAFF INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Total Staff:	60.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.9	86.9%	80.9%	64.8%	63.4%
Teachers	46.9	77.0%	68.6%	51.9%	50.5%
Professional Support	4.0	6.6%	8.6%	8.4%	9.0%
Campus Admin. (School Leader.)	2.0	3.3%	3.6%	3.9%	2.8%
Educational Aides:	8.0	13.1%	19.1%	7.2%	9.5%
Total Minority Staff:	20.0	32.9%	28.7%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	2.1%	1.9%	7.0%	9.3%
Hispanic	14.5	30.9%	19.3%	25.9%	23.7%
White	29.9	63.8%	75.8%	63.7%	63.9%
American Indian	0.0	0.0%	0.8%	0.2%	0.4%
Asian	0.0	0.0%	0.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1.5	3.1%	1.3%	1.5%	1.3%
Males	6.0	12.7%	7.1%	23.8%	23.2%
Females	40.9	87.3%	92.9%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.1%	5.3%	5.5%	6.0%
1-5 Years Experience	13.0	27.7%	27.7%	33.0%	30.0%
6-10 Years Experience	11.5	24.4%	21.6%	20.0%	21.1%
11-20 Years Experience	15.5	33.0%	24.7%	23.5%	25.0%
Over 20 Years Experience	6.0	12.7%	20.7%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.3 yrs.	11.9 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	8.5 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,024	\$40,627	\$43,164	\$41,272
1-5 Years Experience		\$42,803	\$43,624	\$42,770	\$44,013
6-10 Years Experience		\$43,368	\$45,649	\$43,820	\$46,604
11-20 Years Experience		\$46,986	\$49,449	\$47,743	\$50,476
Over 20 Years Experience		\$54,024	\$57,148	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,730	\$48,148	\$46,606	\$48,638
Professional Support		\$53,659	\$53,491	\$59,572	\$57,045
Campus Administration (School Leadership)		\$69,763	\$69,292	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	3.6	0.0	2,180.4

District Name: AUSTIN ISD  
 Campus Name: MENCHACA EL  
 Campus #: 227901147

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 675  
 Grade Span: EE - 05  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,355,629	100.0%	\$6,240	\$5,012,133	100.0%	\$7,181	\$128,539,417	100.0%	\$6,500
Instruction (11,95)	\$3,308,109	76.0%	\$4,739	\$3,710,448	74.0%	\$5,316	\$94,494,564	73.5%	\$4,779
Instructional-Related Services (12,13)	\$201,757	4.6%	\$289	\$207,400	4.1%	\$297	\$5,269,001	4.1%	\$266
Instructional Leadership (21)	\$88,095	2.0%	\$126	\$88,095	1.8%	\$126	\$1,777,834	1.4%	\$90
School Leadership (23)	\$301,932	6.9%	\$433	\$308,640	6.2%	\$442	\$8,224,735	6.4%	\$416
Support Services-Student (31,32,33)	\$140,987	3.2%	\$202	\$140,987	2.8%	\$202	\$6,444,052	5.0%	\$326
Other Campus Costs (35,36,51,52,53)	\$314,749	7.2%	\$451	\$556,563	11.1%	\$797	\$12,329,231	9.6%	\$624
<b>By Program:</b>									
Total Operating Expenditures	\$4,040,880	100.0%	\$5,789	\$4,455,570	100.0%	\$6,383	\$115,526,706	100.0%	\$5,842
Bilingual/ESL Education (25)	\$1,241,940	30.7%	\$1,779	\$1,241,940	27.9%	\$1,779	\$5,144,629	4.5%	\$260
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,043	0.0%	\$1
Accelerated Education (24,30)	\$318,506	7.9%	\$456	\$613,891	13.8%	\$880	\$13,601,146	11.8%	\$688
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,676,212	1.5%	\$85
Regular Education (11)	\$1,428,414	35.3%	\$2,046	\$1,431,201	32.1%	\$2,050	\$75,453,722	65.3%	\$3,816
Special Education (23)	\$1,052,020	26.0%	\$1,507	\$1,168,538	26.2%	\$1,674	\$19,630,678	17.0%	\$993
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,276	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	126	18.7%	15.5%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	20	3.0%	5.3%	6.3%	7.7%
Special Education	66	9.8%	9.2%	9.6%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	6.1	13.1%	6.3%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.3%	2.7%	4.0%
Compensatory Education	4.0	8.5%	4.7%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	1.3%	0.0%	1.9%
Regular Education	28.8	61.3%	77.7%	57.0%	73.4%
Special Education	8.0	17.1%	9.8%	12.1%	9.1%
Other	0.0	0.0%	0.0%	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.