2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ZILKER EL

Campus #: 227901146

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Science

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD Campus Name: ZILKER EL Campus #: 227901146 Total Students: 523
Grade Span: EE - 05
School Type: Elementary

Section I - Page 1

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special es Ed	Econ Disad	LEP
TAKS Met 2011 Grade 3 (Engl:		i													
Reading	2011 2010	90% 92%	91% 93%	93% 97%	96% 97%	*	95% 94%	98% 98%	*	*	*	*	> 99% 88%	91% 96%	83%
Mathematics	2011 2010	88% 87%	90% 88%	93% 93%	84% 85%	*	77% 50%	88% > 99%	*	*	*	*	56% 63%	68% 65%	67% *
All Tests	2011 2010	83% 84%	86% 85%	89% 90%	81% 83%	*	73% 50%	86% 98%	*	*	*	*	56% 50%	64% 65%	50% *
TAKS Met 2011 Grade 3 (Span		đ													
Reading	2011 2010	86% 85%	84% 84%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	77% 74%	70% 73%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011 2010	78% 75%	68% 69%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2011 Grade 4 (Engl:		i													
Reading	2011 2010	86% 86%	87% 86%	94% 93%	96% 98%	*	94% > 99%	98% > 99%	*	*	*	*	83% 83%	90% 96%	*
Mathematics	2011 2010	89% 89%	92% 89%	92% 94%	89% 98%	*	78% 96%	94% > 99%	*	*	*	*	67% > 99%	76% 96%	*
Writing	2011 2010	91% 92%	92% 92%	94% 95%	99% > 99%	*	> 99% > 99%	98% > 99%	*	*	*	*	92% > 99%	> 99% > 99%	*
All Tests	2011 2010	78% 78%	81% 78%	84% 87%	86% 97%	*	72% 96%	92% > 99%	*	*	*	*	58% 83%	71% 93%	*
TAKS Met 2011 Grade 5 (Engl:			istration C	nly											
Reading	2011 2010	87% 86%	87% 84%	93% 94%	95% 97%	*	90% 95%	> 99% 97%	*	*	*	* > 99%	> 99% 87%	92% > 99%	*
Mathematics	2011 2010	86% 86%	87% 84%	92% 94%	94% 97%	*	86% > 99%	> 99% 98%	*	*	*	* 80%	> 99% 94%	88% > 99%	*
Science	2011 2010	86% 87%	84% 83%	93% 94%	97% 90%	*	90% 77%	> 99% > 99%	*	*	*	* 80%	> 99% 56%	92% 77%	*
All Tests	2011 2010	76% 75%	75% 71%	85% 88%	92% 87%	*	81% 77%	> 99% 95%	*	*	*	* 80%	> 99% 50%	85% 77%	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD Campus Name: ZILKER EL Campus #: 227901146 Section I - Page 2
Total Students: 523
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
TAKS Met 2011 (Standard Acco				s Teste	d)										
Reading/ELA	2011 2010	90% 90%	88% 87%	95% 95%	95% 99%	* 91%	92% 98%	99% 99%	*	* n/a	* n/a	86% n/a	92% 93%	89% 97%	71% > 99%
Mathematics	2011 2010	84% 84%	84% 82%	94% 94%	89% 95%	* 91%	80% 83%	93% > 99%	*	* n/a	* n/a	86% n/a	69% 90%	78% 86%	50% 90%
Writing	2011 2010	92% 93%	92% 90%	94% 95%	99% > 99%	*	> 99% > 99%	98% > 99%	*	* n/a	* n/a	* n/a	92% > 99%	> 99% > 99%	*
Science	2011 2010	83% 82%	80% 79%	93% 94%	97% 90%	*	90% 76%	> 99% 98%	*	* n/a	* n/a	* n/a	> 99% 56%	92% 77%	*
All Tests	2011 2010	76% 76%	75% 73%	89% 88%	86% 90%	* 73%	75% 75%	92% 98%	*	* n/a	* n/a	86% n/a	65% 60%	72% 79%	36% 70%
TAKS Commended	l Perform	ance (Su	m of All G	rades T	ested)										
Reading/ELA	2011 2010	33% 32%	35% 33%	46% 45%	60% 59%	* 29%	36% 39%	71% 71%	*	*	*	71% 63%	31% 20%	39% 39%	7% 30%
Mathematics	2011 2010	29% 28%	32% 30%	42% 44%	42% 45%	* 43%	25% 21%	52% 59%	*	*	*	14% 25%	23% 17%	25% 26%	7% 10%
Writing	2011 2010	31% 32%	32% 30%	34% 32%	58% 52%	*	56% 33%	60% 64%	*	*	*	*	25% < 1%	29% 33%	*
Science	2011 2010	30% 28%	32% 27%	52% 53%	65% 67%	*	43% 50%	80% 82%	*	*	*	* 60%	40% 19%	42% 45%	*
All Tests	2011 2010	16% 15%	18% 16%	26% 26%	32% 34%	* 14%	13% 16%	43% 46%	*	*	*	14% 25%	12% < 1%	17% 17%	< 1% 10%
TAKS-M Met 201	1 Standa	rd (Sum	of All Gra	des Tes	ted)										
Reading/ELA	2011 2010	86% 85%	88% 87%	98% > 99%	* 95%	*	* > 99%	*	*	*	*	*	* 95%	* > 99%	*
Mathematics	2011 2010	77% 75%	82% 75%	85% 94%	> 99% 95%	* > 99%	* 90%	*	*	*	*	*	* 95%	* > 99%	*
Writing	2011 2010	80% 80%	80% 83%	> 99% 86%	80% *	*	*	*	*	*	*	*	80% *	*	*
Science	2011 2010	60% 58%	59% 55%	65% 67%	* 40%	*	* 33%	*	*	*	*	*	* 40%	* 38%	*
All Tests	2011 2010	66% 64%	69% 64%	85% 83%	86% 65%	* 80%	* 50%	* 80%	*	*	*	*	83% 65%	> 99% 69%	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD Campus Name: ZILKER EL Campus #: 227901146 Section I - Page 3
Total Students: 523
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special es Ed	Econ Disad	LEP
2011 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.6%	97.7%	100.0%	99.6%	100.0%	100.0%	99.3%	*	*	-	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)		88.6%	93.9%	92.0%	40.0%	90.1%	95.7%	*	*	-	87.5%	46.7%	87.2%	87.5%
Not on TAKS	7.6%	9.1%	5.8%	7.5%	60.0%	9.9%	3.6%	*	*	-	12.5%	53.3%	12.8%	12.5%
TAKS (Acc) Only	2.4%	1.9%	1.2%	3.5%	0.0%	5.6%	2.1%	*	*	-	12.5%	26.7%	3.8%	6.3%
TAKS-M Only	3.1%	4.6%	2.2%	1.3%	0.0%	2.8%	0.7%	*	*	-	0.0%	10.0%	2.6%	6.3%
TAKS-Alt Only	0.9%	1.0%	0.6%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.4%	2.7%	60.0%	1.4%	0.7%	*	*	-	0.0%	16.7%	6.4%	0.0%
By Acct Status														
Acct System	94.0%	94.0%	94.7%	94.7%	80.0%	90.1%	97.9%	*	*	-	87.5%	86.7%	92.3%	87.5%
Non-Acct System	4.6%	3.8%	5.2%	4.9%	20.0%	9.9%	1.4%	*	*	-	12.5%	13.3%	7.7%	12.5%
Mobile	4.6%	3.7%	5.1%	4.9%	20.0%	9.9%	1.4%	*	*	-	12.5%	13.3%	7.7%	12.5%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Not Tested	1.4%	2.3%	0.0%	0.4%	0.0%	0.0%	0.7%	*	*	_	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.2%	0.0%	0.4%	0.0%	0.0%	0.7%	*	*	_	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	_	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	52,146	276	226	5	71	140	1	1	0	8	30	78	16
2010 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.6%	97.5%	99.8%	100.0%	100.0%	100.0%	100.0%	*	*	_	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)		88.5%	93.1%	88.7%	37.5%	83.1%	96.8%	*	*	-	70.0%	29.4%	78.0%	70.0%
Not on TAKS	7.8%	9.0%	6.0%	11.3%	62.5%	16.9%	3.2%	*	*	-	30.0%	70.6%	22.0%	30.0%
TAKS (Acc) Only	2.3%	1.8%	2.0%	0.9%	0.0%	0.0%	0.8%	*	*	-	10.0%	5.9%	1.2%	0.0%
TAKS-M Only	3.3%	4.8%	2.0%	8.0%	50.0%	15.4%	1.6%	*	*	-	10.0%	50.0%	15.9%	30.0%
TAKS-Alt Only	0.8%	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.0%	2.4%	12.5%	1.5%	0.8%	*	*	-	10.0%	14.7%	4.9%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	92.0%	88.2%	37.5%	83.1%	95.2%	*	*	-	70.0%	44.1%	78.0%	70.0%
Non-Acct System	8.6%	9.3%	7.7%	11.8%	62.5%	16.9%	4.8%	*	*	-	30.0%	55.9%	22.0%	30.0%
Mobile	4.4%	3.6%	5.0%	3.8%	12.5%	1.5%	3.2%	*	*	-	20.0%	5.9%	6.1%	0.0%
Non-Acct Test	4.2%	5.7%	2.7%	8.0%	50.0%	15.4%	1.6%	*	*	-	10.0%	50.0%	15.9%	30.0%
Not Tested	1.4%	2.5%	0.2%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	267	212	8	65	126	1	2	0	10	34	82	10

District Name: AUSTIN ISD

Campus Name: ZILKER EL Campus #: 227901146

Section I - Page 4 Total Students: 523
Grade Span: EE - 05
School Type: Elementary 2010-11 Campus Performance

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special es Ed	Econ Disad	LEP
Progress of Pr	ior Year	TAKS Fa	ailers												
Percent of Fa	ilers Pa	assing TA	AKS (Sum of	Grades	4-11)										
Reading/ELA	2011	47%	45%	51%	*	*	*	*		*	*	*	*	*	*
Reading/ Bha	2010	50%	45%	60%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
Mathematics	2011	42%	40%	60%	20%	*	33%	*	*	*	*	*	*	14%	*
	2010	45%	40%	64%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
Average Verti	cal Scal	le Growth	(Sum of G	rades 4	-8)										
Reading	2011	75	73	99	*	*	*	*	*	*	*	*	*	*	*
	2010	86	81	113	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	64 70	61 69	92 96	90 127	*	118 116	*	*	*	*	*	*	76 *	*
	2010	70	69	96	12/	•	110	•	•		•	•	•	•	
Student Succes	s Initia	ative													
Grade 5 Readi	ng (Eng]	lish and	Spanish)												
Students Req	uiring A	Accelerat	ed Instruc	tion											
	2011	13%	14%	8%	5%	*	10%	< 1%	*	*	*	*	< 1%	8%	*
	2010	15%	18%	6%	4%	*	5%	5%	*	*	*	< 1%	19%	5%	*
TAKS Cumulat	ive Met	Standard	l (First ar	d Second		trations)									
	2011	93%	93%	96%	98%	*	> 99%	> 99%	*	*	*	*	> 99%	96%	*
	2010	92%	90%	98%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	*
Grade 5 Mathe	matics	(English	and Spanis	sh)											
Students Req															
	2011	14%	14%	8%	6%	*	14%	< 1%	*	*	*	*	< 1%	12%	*
	2010	14%	18%	6%	3%	*	< 1%	3%	*	*	*	20%	6%	< 1%	*
TAKS Cumulat	ive Met	Standard	l (First ar	d Second	d Adminis	trations)									
	2011	93%	92%	97%	98%	*	95%	> 99%	*	*	*	*	> 99%	96%	*
	2010	92%	89%	98%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	*
English Langua	ge Learr	ners Prog	ress Indic	ator											
2010-11		80%	75%	94%	80%	*	78%	*	*	*	*	*	*	81%	71%
2009-10		79%	73%	91%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
Attendance Rat	e @														
2009-10		95.5%	94.3%	96.3%	95.4%	93.8%	95.7%	95.4%	*	*	-	94.5%	94.4%	94.6%	97.1%
2008-09		95.6%	94.3%	96.7%	95.8%	93.9%	95.8%	95.9%	-	n/a	n/a	n/a	95.0%	95.1%	96.6%

District Name: AUSTIN ISD

Campus Name: ZILKER EL

Campus #: 227901146

2010-11 Campus Profile

Section II - Page 1 Total Students: 523
Grade Span: EE - 05
School Type: Elementary

STUDENT INFORMATION	ı								
		C	ampus		Campus	1			
		Count	Perce	ent	Group	Di	strict	s	tate
Total Students:		523	100.0)%	22,337	8	5,273	4,912	,385
Students By Grade:	Early Childhood Education	6	1.1	L%	0.7%	;	0.4%		0.3%
	Pre-Kindergarten	28	5.4	1%	4.3%	;	6.1%		4.5%
	Kindergarten	73	14.0	0%	12.5%	;	9.0%		7.6%
	Grade 1	100	19.1		14.5%	;	9.0%		7.9%
	Grade 2	96	18.4	1%	14.1%	5	8.5%		7.7%
	Grade 3	79	15.1		15.5%	5	8.4%		7.6%
	Grade 4	73	14.0		18.9%	5	7.8%		7.6%
	Grade 5	68	13.0		16.2%		7.4%		7.6%
	Grade 6	0	0.0	0%	3.3%	5	6.7%		7.4%
	Grade 7	0	0.0	0%	0.0%	;	6.5%		7.3%
	Grade 8	0	0.0	0%	0.0%	;	6.3%		7.2%
	Grade 9	0	0.0	0%	0.0%	;	7.2%		7.9%
	Grade 10	0	0.0	0%	0.0%	;	6.0%		7.0%
	Grade 11	0	0.0	0%	0.0%	;	5.5%		6.4%
	Grade 12	0	0.0	0%	0.0%	;	5.3%		5.9%
Ethnic Distribution	ı: African American	15	2.9	9%	5.8%	;	9.5%	1	2.9%
	Hispanic	169	32.3	3%	29.1%	i	60.3%	5	0.3%
	White	306	58.5		58.2%		24.3%		1.2%
	Native American	2	0.4		0.6%		0.3%		0.5%
	Asian	5	1.0	-	3.4%		3.3%		3.4%
	Pacific Islander	Ō	0.0		0.1%		0.1%		0.1%
	Two or More Races	26	5.0		2.8%		2.2%		1.6%
Economically Disady	rantaged	177	33.8	3%	38.0%	;	64.0%	5	9.2%
Limited English Pro		44	8.4		7.0%		28.7%		6.9%
	nary Placements (2009-10)	0	0.0		0.2%		2.0%		1.9%
At-Risk	(94	18.0		28.5%		48.8%		6.3%
Mobility (2009-10)		36	8.7		12.7%		22.6%		8.2%
Number of Students	per Teacher	14.4	n,		14.9		14.0		4.7
		Non	-Special Ed	ducation Rate	es	s	pecial Ed	ucation Rate	s
Retention Rates by	Grade:	1	Campus		-		Campus		
		Campus	Group	District	State	Campus	Group	District	State
Kindergar	ten	0.0%	2.5%	1.8%	2.3%	0.0%	9.5%	10.6%	10.7%
Grade 1		0.0%	2.6%	3.6%	4.7%	0.0%	6.8%	7.9%	8.9%
Grade 2		0.0%	1.0%	2.2%	2.8%	0.0%	2.5%	2.4%	4.1%
Grade 3		0.0%	1.0%	1.1%	2.0%	0.0%	0.0%	0.9%	1.8%
Grade 4		0.0%	0.6%	0.9%	1.1%	0.0%	1.0%	0.1%	0.9%
Grade 5		0.0%	1.2%	0.6%	1.3%	0.0%	0.9%	1.0%	1.3%
Grade 6		-	0.5%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7		-	-	0.5%	1.0%	-	-	1.2%	1.4%

2010-11 Campus Profile

Total Students: 523
Grade Span: EE - 05
School Type: Elementary

Section II - Page 2

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: ZILKER EL

Campus #: 227901146

(Derived from teacher responsibility records.)

(BCIIVCG IIOM CCGCIICI	Campus											
Class Size Averages	by Grade and Subject:	Campus	Group	District	State							
Elementary:	Kindergarten	17.3	18.4	18.6	19.0							
_	Grade 1	19.8	18.9	18.7	18.9							
	Grade 2	19.0	18.8	18.7	18.8							
	Grade 3	19.3	18.6	18.7	18.8							
	Grade 4	18.0	19.4	18.5	19.0							
	Grade 5	21.7	22.6	23.2	21.4							
	Grade 6	-	21.6	18.4	20.7							
	Mixed Grades	-	27.9	-	23.9							
Secondary:	English/Language Arts	_	_	16.5	17.3							
-	Foreign Languages	_	_	18.4	19.0							
	Mathematics	_	_	18.0	17.9							
	Science	-	_	18.3	19.0							
	Social Studies	-	-	18.7	19.6							

District Name: AUSTIN ISD

Campus Name: ZILKER EL

Campus #: 227901146

Total Students: 523 Grade Span: EE - 05 School Type: Elementary 2010-11 Campus Profile

Section II - Page 3

INFORMATION		mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	51.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.9	80.7%	84.1%	64.8%	63.4%
Teachers	36.4	70.0%	72.4%	51.9%	50.5%
Professional Support	3.6	6.9%	8.3%	8.4%	9.0%
Campus Admin. (School Leader.)	2.0	3.9%	3.4%	3.9%	2.8%
Educational Aides:	10.0	19.3%	15.9%	7.2%	9.5%
Total Minority Staff:	16.0	30.8%	14.1%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.0%	7.0%	9.3%
Hispanic	8.0	22.0%	8.5%	25.9%	23.7%
White	28.4	78.0%	86.9%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	0.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	1.5%	1.3%
Males	4.0	11.0%	6.1%	23.8%	23.2%
Females	32.4	89.0%	93.9%	76.2%	76.8%
remaies	32.4	03.0%	33.36	70.23	70.0%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.5%	3.7%	5.5%	6.0%
1-5 Years Experience	4.2	11.7%	24.5%	33.0%	30.0%
6-10 Years Experience	10.1	27.8%	21.7%	20.0%	21.1%
11-20 Years Experience	14.0	38.5%	29.5%	23.5%	25.0%
Over 20 Years Experience	6.0	16.5%	20.6%	18.1%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers		11.5 yrs.		yrs. 11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers	with District:	10.3 yrs.	8.4	yrs. 8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of E (regular duties only)	xperience:				
Beginning Teachers		\$42,435	\$41,759	\$43,164	\$41,272
1-5 Years Experience		\$42,553	\$43,611	\$42,770	\$44,013
6-10 Years Experience		\$43,069	\$46,482	\$43,820	\$46,604
11-20 Years Experience		\$46,342	\$49,752	\$43,620	\$50,476
• • • • • • • • • • • • • • • • • • •					
Over 20 Years Experience		\$54,025	\$57,892	\$56,265	\$58,691
Average Actual Salaries (regular dut	ies only):				
Teachers		\$46,043	\$48,918	\$46,606	\$48,638
Professional Support		\$52,061	\$53,260	\$59 , 572	\$57,045
Campus Administration (School	Leadership)	\$75,689	\$71,183	\$65,432	\$70,819
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2010-11 Campus Profile

Section II - Page 4

Grade Span: EE - 05

73.4%

9.1%

3.2%

School Type: Elementary

523

Total Students:

-----| |------Campus Group-----| ACTUAL OPERATING EXPENDITURE INFORMATION -----Campus-----(2009-10)General Percent Per A11 Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$3,307,594 100.0% \$6,361 \$3,656,215 100.0% \$7,031 \$135,072,902 100.0% \$6,014 Instruction (11,95) \$2,525,390 76.4% \$4,857 \$2,727,233 74.6% \$5,245 \$102,507,005 75.9% \$4,564 Instructional-Related Services (12.13) \$153,790 \$296 \$153,790 \$296 \$5,363,730 \$239 4.6% 4.2% 4.0% Instructional Leadership (21) \$62,918 1.9% \$121 \$62,918 1.7% \$121 \$1.812.870 1.3% \$81 School Leadership (23) \$226,877 6.9% \$436 \$226,877 6.2% \$436 \$8,798,198 6.5% \$392 Support Services-Student (31,32,33) \$142,227 4.3% \$274 \$142,227 3.9% \$274 \$6,860,937 5.1% \$305 Other Campus Costs (35,36,51,52,53) \$196,392 5.9% \$378 \$343,170 9.4% \$660 \$9,730,162 7.2% \$433 By Program: Total Operating Expenditures \$3,111,202 100.0% \$5,983 \$3,313,045 100.0% \$6,371 \$124,829,026 100.0% \$5,558 Bilingual/ESL Education (25) \$437,864 14.1% \$842 \$437,864 13.2% \$842 \$2,260,783 1.8% \$101 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$52,697 0.0% \$2 Accelerated Education (24,30) 9.3% \$276,218 8.9% \$531 \$308,709 \$594 \$10,729,184 8.6% \$478 Gifted & Talented Education (21) \$0 0.0% \$0 \$0 0.0% \$0 \$2,707,210 2.2% \$121 Regular Education (11) \$1,715,514 55.1% \$1,717,560 51.8% \$3,303 \$89,468,857 71.7% \$3,983 \$3,299 Special Education (23) \$681,606 21.9% \$1,311 \$848,912 25.6% \$1,633 \$19,528,505 15.6% \$869 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 High School Allotment (31) 0.0% 0.0% \$27,671 0.0% \$0 \$0 \$0 \$0 \$1 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$54,119 0.0% \$2 |-----| PROGRAM INFORMATION Campus Count Percent. Group District State Student Enrollment by Program: Bilingual/ESL Education 37 7.1% 6.6% 27.8% 16.2% Career & Technical Education 20.2% 0.0% 0.0% 21.0% 0 Gifted & Talented Education 7.7% 46 8.8% 6.6% 6.3% Special Education 56 10.7% 8.7% 9.6% 8.8% Teachers by Program (population served): Bilingual/ESL Education 4.0 11.0% 2.5% 14.9% 5.5% Career & Technical Education 0.0% 0.0% 2.7% 4.0% 0.0 Compensatory Education 2.0 5.5% 3.7% 5.4% 2.9% 0.0 Gifted & Talented Education 0.0% 2.1% 0.0% 1.9%

67.0%

16.5%

0.0%

83.1%

8.6%

0.0%

57.0%

12.1%

8.0%

24.4

6.0

0.0

Regular Education

Special Education

Other

District Name: AUSTIN ISD

Campus Name: ZILKER EL

Campus #: 227901146

^{1@1} Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossarv for more details.

¹⁹¹ Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.