

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: WALNUT CREEK EL***

***Campus #: 227901141***

***2011 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Comparable Improvement: Reading***

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District Name: AUSTIN ISD  
 Campus Name: WALNUT CREEK EL  
 Campus #: 227901141

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 928  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 3 (English)</b>															
Reading	2011	90%	91%	85%	93%	86%	97%	*	*	*	*	*	86%	93%	96%
	2010	92%	93%	90%	96%	> 99%	96%	*	*	*	*	*	88%	96%	97%
Mathematics	2011	88%	90%	83%	90%	> 99%	90%	*	*	*	*	*	86%	90%	93%
	2010	87%	88%	88%	89%	71%	90%	*	*	*	*	*	90%	88%	90%
All Tests	2011	83%	86%	76%	86%	86%	88%	*	*	*	*	*	86%	86%	90%
	2010	84%	85%	81%	86%	71%	87%	*	*	*	*	*	80%	86%	89%
<b>TAKS Met 2011 Standard Grade 3 (Spanish)</b>															
Reading	2011	86%	84%	91%	70%	*	70%	*	*	*	*	*	*	69%	70%
	2010	85%	84%	88%	35%	*	35%	*	*	*	*	*	*	35%	35%
Mathematics	2011	77%	70%	75%	65%	*	65%	*	*	*	*	*	*	65%	65%
	2010	74%	73%	72%	62%	*	62%	*	*	*	*	*	*	62%	62%
All Tests	2011	78%	68%	84%	63%	*	63%	*	*	*	*	*	*	62%	63%
	2010	75%	69%	68%	22%	*	22%	*	*	*	*	*	*	22%	22%
<b>TAKS Met 2011 Standard Grade 4 (English)</b>															
Reading	2011	86%	87%	78%	75%	> 99%	73%	*	*	*	*	*	> 99%	75%	67%
	2010	86%	86%	81%	67%	78%	68%	*	*	*	*	*	67%	67%	61%
Mathematics	2011	89%	92%	88%	88%	83%	88%	*	*	*	*	*	88%	87%	85%
	2010	89%	89%	89%	86%	78%	86%	*	*	*	*	*	71%	86%	82%
Writing	2011	91%	92%	89%	87%	83%	88%	*	*	*	*	*	71%	87%	81%
	2010	92%	92%	92%	88%	75%	89%	*	*	*	*	*	*	88%	89%
All Tests	2011	78%	81%	73%	66%	83%	65%	*	*	*	*	*	75%	66%	54%
	2010	78%	78%	76%	59%	67%	60%	*	*	*	*	*	57%	60%	52%
<b>TAKS Met 2011 Standard Grade 4 (Spanish)</b>															
Reading	2011	83%	81%	85%	80%	*	80%	*	*	*	*	*	*	80%	80%
	2010	83%	77%	81%	39%	*	41%	*	*	*	*	*	*	39%	39%
Mathematics	2011	74%	69%	66%	*	*	*	*	*	*	*	*	*	*	*
	2010	73%	69%	72%	25%	*	27%	*	*	*	*	*	*	25%	25%
Writing	2011	93%	92%	96%	88%	*	88%	*	*	*	*	*	*	88%	88%
	2010	94%	91%	> 99%	75%	*	74%	*	*	*	*	*	*	75%	75%
All Tests	2011	75%	73%	79%	63%	*	63%	*	*	*	*	*	*	63%	63%
	2010	73%	68%	75%	25%	*	26%	*	*	*	*	*	*	25%	25%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 928  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard</b>														
<b>Grade 5 (English) First Administration Only</b>														
Reading	2011	87%	87%	81%	73%	88%	72%	*	*	*	*	> 99%	72%	52%
	2010	86%	84%	79%	63%	29%	66%	*	*	*	*	69%	62%	57%
Mathematics	2011	86%	87%	84%	74%	88%	73%	*	*	*	*	89%	76%	57%
	2010	86%	84%	85%	63%	29%	66%	*	*	*	*	54%	63%	62%
Science	2011	86%	84%	80%	72%	75%	72%	*	*	*	*	50%	72%	52%
	2010	87%	83%	83%	70%	57%	70%	*	*	*	*	42%	69%	64%
All Tests	2011	76%	75%	67%	55%	63%	54%	*	*	*	*	56%	56%	28%
	2010	75%	71%	67%	52%	29%	53%	*	*	*	*	38%	51%	45%
<b>TAKS Met 2011 Standard</b>														
<b>Grade 5 (Spanish) First Administration Only</b>														
Reading	2011	77%	66%	79%	*	*	*	*	*	*	*	*	*	*
	2010	74%	63%	69%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	50%	34%	*	*	*	*	*	*	*	*	*	*	*
	2010	45%	32%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	58%	41%	*	*	*	*	*	*	*	*	*	*	*
	2010	52%	43%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	63%	48%	69%	*	*	*	*	*	*	*	*	*	*
	2010	55%	39%	50%	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2011 Standard</b>														
<b>Grade 6</b>														
Reading	2011	85%	80%	*	82%	*	81%	*	*	*	*	*	80%	50%
	2010	86%	81%	*	> 99%	*	> 99%	*	*	*	*	*	> 99%	*
Mathematics	2011	83%	80%	*	73%	*	71%	*	*	*	*	*	70%	63%
	2010	83%	80%	*	90%	*	> 99%	*	*	*	*	*	94%	*
All Tests	2011	76%	71%	*	64%	*	62%	*	*	*	*	*	60%	38%
	2010	76%	72%	*	90%	*	> 99%	*	*	*	*	*	94%	*
<b>TAKS Met 2011 Standard (Sum of All Grades Tested)</b>														
<b>(Standard Accountability Indicator @)</b>														
Reading/ELA	2011	90%	88%	84%	82%	90%	81%	*	*	80%	*	67%	96%	76%
	2010	90%	87%	87%	74%	69%	74%	83%	*	n/a	n/a	n/a	68%	68%
Mathematics	2011	84%	84%	87%	86%	95%	86%	*	*	> 99%	*	67%	92%	84%
	2010	84%	82%	88%	81%	73%	82%	67%	*	n/a	n/a	n/a	81%	77%
Writing	2011	92%	92%	90%	87%	83%	88%	*	*	*	*	63%	87%	82%
	2010	93%	90%	93%	86%	78%	86%	*	*	n/a	n/a	*	85%	85%
Science	2011	83%	80%	79%	72%	75%	72%	*	*	*	*	50%	72%	52%
	2010	82%	79%	83%	69%	50%	70%	*	*	n/a	n/a	n/a	42%	62%
All Tests	2011	76%	75%	73%	69%	81%	69%	*	*	60%	*	68%	69%	61%
	2010	76%	73%	76%	63%	46%	65%	67%	*	n/a	n/a	n/a	48%	59%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	35%	27%	16%	29%	15%	*	*	< 1%	*	50%	12%	15%	13%
	2010	32%	33%	25%	14%	21%	13%	< 1%	*	*	*	*	3%	13%	9%
Mathematics	2011	29%	32%	29%	30%	33%	29%	*	*	40%	*	50%	28%	31%	26%
	2010	28%	30%	29%	22%	21%	21%	33%	*	*	*	*	16%	21%	18%
Writing	2011	31%	32%	19%	11%	< 1%	11%	*	*	*	*	*	< 1%	10%	7%
	2010	32%	30%	22%	17%	13%	17%	*	*	*	*	*	*	17%	12%
Science	2011	30%	32%	31%	18%	< 1%	20%	*	*	*	*	*	13%	18%	4%
	2010	28%	27%	35%	16%	< 1%	16%	*	*	*	*	*	17%	14%	7%
All Tests	2011	16%	18%	12%	8%	10%	7%	*	*	< 1%	*	33%	4%	7%	5%
	2010	15%	16%	12%	8%	8%	7%	< 1%	*	*	*	*	< 1%	7%	4%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	88%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	85%	87%	87%	83%	67%	89%	*	*	*	*	*	83%	83%	90%
Mathematics	2011	77%	82%	93%	95%	*	> 99%	*	*	*	*	*	95%	95%	> 99%
	2010	75%	75%	90%	91%	60%	> 99%	*	*	*	*	*	91%	91%	> 99%
Writing	2011	80%	80%	83%	67%	*	80%	*	*	*	*	*	67%	67%	*
	2010	80%	83%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	59%	60%	50%	*	50%	*	*	*	*	*	50%	50%	40%
	2010	58%	55%	50%	42%	*	50%	*	*	*	*	*	42%	42%	67%
All Tests	2011	66%	69%	75%	73%	*	78%	*	*	*	*	*	73%	73%	69%
	2010	64%	64%	66%	63%	50%	67%	*	*	*	*	*	63%	63%	77%

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Section I - Page 4  
 Total Students: 928  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.7%	99.0%	94.3%	95.7%	97.9%	47.1%	-	60.0%	-	85.7%	100.0%	94.3%	90.7%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	88.6%	91.3%	87.8%	82.6%	91.8%	47.1%	-	50.0%	-	71.4%	11.1%	87.6%	84.0%
Not on TAKS	7.6%	9.1%	6.9%	6.5%	13.0%	6.1%	0.0%	-	10.0%	-	14.3%	88.9%	6.8%	6.8%
TAKS(Acc) Only	2.4%	1.9%	1.6%	0.3%	0.0%	0.3%	0.0%	-	0.0%	-	0.0%	3.7%	0.3%	0.4%
TAKS-M Only	3.1%	4.6%	3.0%	6.0%	13.0%	5.8%	0.0%	-	0.0%	-	14.3%	85.2%	6.2%	5.9%
TAKS-Alt Only	0.9%	1.0%	0.6%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.3%	0.3%	0.0%	0.0%	0.0%	-	10.0%	-	0.0%	0.0%	0.3%	0.4%
<b>By Acct Status</b>														
Acct System	94.0%	94.0%	91.9%	86.0%	91.3%	89.9%	23.5%	-	50.0%	-	85.7%	92.6%	86.2%	83.5%
Non-Acct System	4.6%	3.8%	6.4%	8.3%	4.3%	7.9%	23.5%	-	10.0%	-	0.0%	7.4%	8.1%	7.2%
Mobile	4.6%	3.7%	6.1%	8.1%	4.3%	7.9%	23.5%	-	0.0%	-	0.0%	7.4%	7.8%	6.8%
Non-Acct Test	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	-	10.0%	-	0.0%	0.0%	0.3%	0.4%
<b>Not Tested</b>														
Absent	1.4%	2.3%	1.0%	5.7%	4.3%	2.1%	52.9%	-	40.0%	-	14.3%	0.0%	5.7%	9.3%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.8%	5.5%	4.3%	2.1%	47.1%	-	40.0%	-	14.3%	0.0%	5.4%	8.9%
	0.4%	0.5%	0.0%	0.3%	0.0%	0.0%	5.9%	-	0.0%	-	0.0%	0.0%	0.3%	0.4%
<b>Total Count</b>	<b>3,231,780</b>	<b>52,146</b>	<b>256</b>	<b>385</b>	<b>23</b>	<b>328</b>	<b>17</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>7</b>	<b>27</b>	<b>370</b>	<b>237</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.5%	99.3%	96.2%	100.0%	98.4%	53.3%	-	83.3%	-	80.0%	100.0%	96.0%	93.9%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.5%	91.1%	88.0%	73.1%	91.1%	53.3%	-	83.3%	-	80.0%	9.1%	87.4%	87.3%
Not on TAKS	7.8%	9.0%	7.8%	8.2%	26.9%	7.3%	0.0%	-	0.0%	-	0.0%	90.9%	8.6%	6.6%
TAKS(Acc) Only	2.3%	1.8%	1.6%	0.5%	3.8%	0.3%	0.0%	-	0.0%	-	0.0%	6.1%	0.6%	0.4%
TAKS-M Only	3.3%	4.8%	4.0%	6.0%	19.2%	5.4%	0.0%	-	0.0%	-	0.0%	66.7%	6.3%	4.4%
TAKS-Alt Only	0.8%	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	0.9%	1.6%	3.8%	1.6%	0.0%	-	0.0%	-	0.0%	18.2%	1.7%	1.7%
<b>By Acct Status</b>														
Acct System	90.0%	88.2%	87.9%	84.5%	73.1%	88.2%	40.0%	-	83.3%	-	40.0%	30.3%	83.9%	86.5%
Non-Acct System	8.6%	9.3%	11.3%	11.7%	26.9%	10.2%	13.3%	-	0.0%	-	40.0%	69.7%	12.1%	7.4%
Mobile	4.4%	3.6%	6.0%	5.7%	7.7%	4.8%	13.3%	-	0.0%	-	40.0%	3.0%	5.7%	3.1%
Non-Acct Test	4.2%	5.7%	5.5%	6.0%	19.2%	5.4%	0.0%	-	0.0%	-	0.0%	66.7%	6.3%	4.4%
<b>Not Tested</b>														
Absent	1.4%	2.5%	0.7%	3.8%	0.0%	1.6%	46.7%	-	16.7%	-	20.0%	0.0%	4.0%	6.1%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.7%	0.6%	3.0%	0.0%	0.6%	46.7%	-	16.7%	-	20.0%	0.0%	3.2%	4.8%
	0.4%	0.6%	0.0%	0.8%	0.0%	1.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.9%	1.3%
<b>Total Count</b>	<b>3,175,337</b>	<b>51,533</b>	<b>263</b>	<b>367</b>	<b>26</b>	<b>314</b>	<b>15</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>33</b>	<b>348</b>	<b>229</b>



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Section I - Page 6  
 Total Students: 928  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>English Language Learners Progress Indicator</b>														
2010-11	80%	75%	77%	77%	> 99%	78%	33%	*	67%	*	*	88%	77%	71%
2009-10	79%	73%	78%	72%	*	73%	20%	*	67%	*	*	64%	71%	69%
<b>Attendance Rate @</b>														
2009-10	95.5%	94.3%	96.3%	96.3%	95.2%	96.5%	93.7%	-	97.3%	*	93.0%	94.6%	96.4%	97.1%
2008-09	95.6%	94.3%	96.8%	96.7%	95.3%	96.9%	96.5%	*	n/a	n/a	n/a	95.4%	96.8%	97.6%



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Section II - Page 1  
 Total Students: 928  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	928	100.0%	24,249	85,273	4,912,385
Students By Grade:					
Early Childhood Education	14	1.5%	0.3%	0.4%	0.3%
Pre-Kindergarten	134	14.4%	11.7%	6.1%	4.5%
Kindergarten	159	17.1%	14.3%	9.0%	7.6%
Grade 1	114	12.3%	16.1%	9.0%	7.9%
Grade 2	122	13.1%	15.1%	8.5%	7.7%
Grade 3	130	14.0%	14.4%	8.4%	7.6%
Grade 4	113	12.2%	14.3%	7.8%	7.6%
Grade 5	120	12.9%	12.6%	7.4%	7.6%
Grade 6	22	2.4%	1.1%	6.7%	7.4%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	57	6.1%	5.7%	9.5%	12.9%
Hispanic	804	86.6%	91.1%	60.3%	50.3%
White	44	4.7%	2.1%	24.3%	31.2%
Native American	0	0.0%	0.2%	0.3%	0.5%
Asian	16	1.7%	0.6%	3.3%	3.4%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	7	0.8%	0.4%	2.2%	1.6%
Economically Disadvantaged	888	95.7%	95.7%	64.0%	59.2%
Limited English Proficient (LEP)	626	67.5%	57.3%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	1	0.1%	0.3%	2.0%	1.9%
At-Risk	689	74.2%	76.6%	48.8%	46.3%
Mobility (2009-10)	175	24.3%	22.2%	22.6%	18.2%
Number of Students per Teacher	16.3	n/a	15.6	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.7%	2.0%	1.8%	2.3%	0.0%	9.5%	10.6%	10.7%
Grade 1	0.0%	7.5%	3.6%	4.7%	0.0%	12.0%	7.9%	8.9%
Grade 2	0.0%	4.5%	2.2%	2.8%	0.0%	7.7%	2.4%	4.1%
Grade 3	0.0%	4.2%	1.1%	2.0%	0.0%	3.1%	0.9%	1.8%
Grade 4	0.0%	2.0%	0.9%	1.1%	0.0%	1.2%	0.1%	0.9%
Grade 5	2.4%	2.6%	0.6%	1.3%	7.7%	1.4%	1.0%	1.3%
Grade 6	0.0%	2.1%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

District Name: AUSTIN ISD  
Campus Name: WALNUT CREEK EL  
Campus #: 227901141

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Profile

Section II - Page 2  
Total Students: 928  
Grade Span: EE - 06  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.5	19.2	18.6	19.0
Grade 1	23.0	19.6	18.7	18.9
Grade 2	22.0	18.8	18.7	18.8
Grade 3	15.5	18.7	18.7	18.8
Grade 4	21.0	18.7	18.5	19.0
Grade 5	26.2	20.2	23.2	21.4
Grade 6	22.0	25.3	18.4	20.7
Mixed Grades	-	18.2	-	23.9
Secondary: English/Language Arts	-	-	16.5	17.3
Foreign Languages	-	18.0	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

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TEXAS EDUCATION AGENCY  
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Section II - Page 3  
 Total Students: 928  
 Grade Span: EE - 06  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	76.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	71.2	93.4%	83.1%	64.8%	63.4%
Teachers	56.8	74.5%	71.1%	51.9%	50.5%
Professional Support	3.3	4.4%	8.3%	8.4%	9.0%
Campus Admin. (School Leader.)	11.1	14.5%	3.7%	3.9%	2.8%
Educational Aides:	5.0	6.6%	16.9%	7.2%	9.5%
Total Minority Staff:	36.5	47.9%	71.0%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	3.0	5.3%	7.7%	7.0%	9.3%
Hispanic	23.0	40.5%	59.3%	25.9%	23.7%
White	29.8	52.5%	30.9%	63.7%	63.9%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	1.0	1.8%	0.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	1.5%	1.3%
Males	5.9	10.3%	17.4%	23.8%	23.2%
Females	51.0	89.7%	82.6%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	5.8	10.1%	5.6%	5.5%	6.0%
1-5 Years Experience	21.2	37.3%	32.3%	33.0%	30.0%
6-10 Years Experience	10.0	17.6%	23.5%	20.0%	21.1%
11-20 Years Experience	8.0	14.1%	22.4%	23.5%	25.0%
Over 20 Years Experience	11.9	20.9%	16.1%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.7 yrs.	10.8 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.1 yrs.	8.7 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,143	\$44,396	\$43,164	\$41,272
1-5 Years Experience		\$42,813	\$45,353	\$42,770	\$44,013
6-10 Years Experience		\$43,157	\$47,607	\$43,820	\$46,604
11-20 Years Experience		\$46,590	\$51,592	\$47,743	\$50,476
Over 20 Years Experience		\$53,871	\$60,985	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,753	\$49,749	\$46,606	\$48,638
Professional Support		\$47,658	\$54,191	\$59,572	\$57,045
Campus Administration (School Leadership)		\$53,073	\$72,019	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	2.6	0.0	2,180.4

District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
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Section II - Page 4  
 Total Students: 928  
 Grade Span: EE - 06  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,907,709	100.0%	\$5,447	\$6,152,535	100.0%	\$6,829	\$165,762,582	100.0%	\$7,142
Instruction (11,95)	\$3,555,654	72.5%	\$3,946	\$4,318,581	70.2%	\$4,793	\$119,740,216	72.2%	\$5,159
Instructional-Related Services (12,13)	\$404,473	8.2%	\$449	\$429,925	7.0%	\$477	\$6,460,280	3.9%	\$278
Instructional Leadership (21)	\$80,606	1.6%	\$89	\$80,606	1.3%	\$89	\$2,385,976	1.4%	\$103
School Leadership (23)	\$378,457	7.7%	\$420	\$421,778	6.9%	\$468	\$10,362,675	6.3%	\$446
Support Services-Student (31,32,33)	\$129,198	2.6%	\$143	\$130,864	2.1%	\$145	\$7,486,945	4.5%	\$323
Other Campus Costs (35,36,51,52,53)	\$359,321	7.3%	\$399	\$770,781	12.5%	\$855	\$19,326,490	11.7%	\$833
<b>By Program:</b>									
Total Operating Expenditures	\$4,548,388	100.0%	\$5,048	\$5,376,533	100.0%	\$5,967	\$146,015,849	100.0%	\$6,291
Bilingual/ESL Education (25)	\$2,062,810	45.4%	\$2,289	\$2,113,871	39.3%	\$2,346	\$29,177,807	20.0%	\$1,257
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,778	0.0%	\$0
Accelerated Education (24,30)	\$524,254	11.5%	\$582	\$1,067,438	19.9%	\$1,185	\$28,609,990	19.6%	\$1,233
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$716,805	0.5%	\$31
Regular Education (11)	\$1,244,067	27.4%	\$1,381	\$1,408,379	26.2%	\$1,563	\$71,337,697	48.9%	\$3,073
Special Education (23)	\$717,257	15.8%	\$796	\$786,845	14.6%	\$873	\$16,142,565	11.1%	\$695
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$27,207	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	621	66.9%	55.4%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	13	1.4%	5.8%	6.3%	7.7%
Special Education	56	6.0%	6.6%	9.6%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	24.8	43.6%	17.6%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	7.0	12.3%	3.3%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	0.5%	0.0%	1.9%
Regular Education	20.1	35.3%	71.8%	57.0%	73.4%
Special Education	5.0	8.8%	6.7%	12.1%	9.1%
Other	0.0	0.0%	0.1%	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.