## 2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

**Commended on Mathematics** 

Comparable Improvement: Mathematics

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District Name: AUSTIN ISD Campus Name: REILLY EL Campus #: 227901132 Section I - Page 1
System Total Students: 302
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special s Ed	Econ Disad	LEP
TAKS Met 2011 Grade 3 (Engl		đ													
Reading	2011 2010	90% 92%	91% 93%	89% 88%	96% 96%	*	96% 95%	*	*	*	*	*	> 99%	95% 95%	92% 93%
Mathematics	2011 2010	88% 87%	90% 88%	87% 80%	85% 68%	*	83% 73%	*	*	*	*	*	> 99%	82% 68%	69% 64%
All Tests	2011 2010	83% 84%	86% 85%	83% 76%	81% 68%	*	78% 73%	*	*	*	*	*	> 99% *	77% 68%	62% 64%
TAKS Met 2011 Grade 3 (Span		đ													
Reading	2011 2010	86% 85%	84% 84%	89% 88%	83% 92%	*	83% 92%	*	*	*	*	*	*	83% 92%	83% 92%
Mathematics	2011 2010	77% 74%	70% 73%	81% 75%	67% 54%	*	67% 54%	*	*	*	*	*	*	67% 54%	67% 54%
All Tests	2011 2010	78% 75%	68% 69%	83% 78%	67% 54%	*	67% 54%	*	*	*	*	*	*	67% 54%	67% 54%
TAKS Met 2011 Grade 4 (Engl		đ													
Reading	2011 2010	86% 86%	87% 86%	82% 80%	63% 78%	*	58% 76%	*	*	*	*	*	*	64% 77%	47% 56%
Mathematics	2011 2010	89% 89%	92% 89%	90% 85%	97% > 99%	*	96% > 99%	*	*	*	*	*	*	96% > 99%	94% > 99%
Writing	2011 2010	91% 92%	92% 92%	89% 92%	88% > 99%	*	86% > 99%	*	*	*	*	*	*	91% > 99%	92% > 99%
All Tests	2011 2010	78% 78%	81% 78%	71% 73%	60% 78%	*	54% 76%	*	*	*	*	*	*	61% 77%	47% 56%
TAKS Met 2011 Grade 4 (Span		đ													
Reading	2011 2010	83% 83%	81% 77%	83% 90%	* > 99%	*	* > 99%	*	*	*	*	*	*	* > 99%	* > 99%
Mathematics	2011 2010	74% 73%	69% 69%	59% 77%	* 80%	*	* 80%	*	*	*	*	*	*	* 80%	* 80%
Writing	2011 2010	93% 94%	92% 91%	95% > 99%	88% > 99%	*	88% > 99%	*	*	*	*	*	*	88% > 99%	88% > 99%
All Tests	2011 2010	<b>75%</b> 73%	<b>73%</b> 68%	<b>74%</b> 81%	<b>50%</b> 89%	*	50% 89%	*	*	*	*	*	*	<b>50%</b> 89%	<b>50%</b> 89%

District Name: AUSTIN ISD Campus Name: REILLY EL Campus #: 227901132 Section I - Page 2 Total Students: 302 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	-	Econ Disad	LEP
TAKS Met 2011 Grade 5 (Engl			istration (	nly											
Reading	2011 2010	87% 86%	87% 84%	84% 77%	> 99% 90%	*	> 99% 89%	*	*	*	*	*	*	> 99% 88%	> 99% 80%
Mathematics	2011 2010	86% 86%	87% 84%	86% 82%	91% 94%	*	90% 93%	*	*	*	*	*	*	91% 93%	82% > 99%
Science	2011 2010	86% 87%	84% 83%	84% 83%	91% 97%	*	95% 96%	*	*	*	*	*	*	91% 96%	91% > 99%
All Tests	2011 2010	76% 75%	75% 71%	72% 66%	83% 87%	*	86% 86%	*	*	*	*	*	*	82% 85%	73% 83%
TAKS Met 2011 Grade 5 (Span			istration (	nly											
Reading	2011 2010	77% 74%	66% 63%	* 60%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	50% 45%	34% 32%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2011 2010	58% 52%	41% 43%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011 2010	63% 55%	48% 39%	* 40%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2011 (Standard Acc				s Teste	d)										
Reading/ELA	2011 2010	90% 90%	88% 87%	86% 84%	84% 90%	* > 99%	82% 88%	* > 99%	*	* n/a	* n/a	* n/a	> 99% 78%	83% 89%	75% 83%
Mathematics	2011 2010	84% 84%	84% 82%	89% 84%	89% 84%	* 67%	88% 86%	* 67%	*	* n/a	* n/a	* n/a	90% 89%	88% 83%	81% 75%
Writing	2011 2010	92% 93%	92% 90%	91% 92%	88% > 99%	*	86% > 99%	*	*	* n/a	* n/a	* n/a	*	90% > 99%	90% > 99%
Science	2011 2010	83% 82%	80% 79%	84% 83%	85% 97%	*	88% 96%	*	*	* n/a	* n/a	* n/a	*	84% 96%	79% > 99%
All Tests	2011 2010	<b>76%</b> 76%	<b>75%</b> 73%	<b>75%</b> 71%	<b>71%</b> 76%	* 67%	<b>70%</b> 77%	<b>*</b> 67%	*	* n/a	* n/a	* n/a	<b>70%</b> 67%	70% 74%	<b>58%</b> 63%

District Name: AUSTIN ISD

Campus Name: REILLY EL Campus #: 227901132

All Tests

2011

2010

66%

64%

69%

64%

75%

64%

88%

80%

Section I - Page 3
Total Students: 302
Grade Span: EE - 05
School Type: Elementary

**88%** 78%

88%

80%

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Commended	l Perfor	mance (Su	ım of All G	rades Te	ested)										
Reading/ELA	2011 2010	33% 32%	35% 33%	30% 27%	19% 23%	*	18% 23%	*	*	*	*	*	30% 22%	15% 21%	11% 10%
Mathematics	2011 2010	29% 28%	32% 30%	33% 28%	31% 32%	*	32% 31%	*	*	*	*	*	40% 22%	31% 30%	25% 17%
Writing	2011 2010	31% 32%	32% 30%	23% 22%	9% 11%	*	10% 12%	*	*	*	*	*	*	10% 11%	10% 7%
Science	2011 2010	30% 28%	32% 27%	35% 32%	12% 32%	*	13% 28%	*	*	*	*	*	*	12% 22%	7% < 1%
All Tests	2011 2010	16% 15%	18% 16%	14% 12%	8% 13%	*	9% 13%	*	*	*	*	*	20% 11%	7% 11%	4% 2%
TAKS-M Met 20	l1 Stand	ard (Sum	of All Gra	des Test	ted)										
Reading/ELA	2011 2010	86% 85%	88% 87%	93% 91%	> 99% 89%	*	* 89%	*	*	*	*	*	> 99% 88%	> 99% 89%	*
Mathematics	2011 2010	77% 75%	82% 75%	89% 87%	> 99% 86%	*	> 99% 86%	*	*	*	*	*	> 99% 83%	> 99% 86%	*
Science	2011 2010	60% 58%	59% 55%	64% 50%	*	*	*	*	*	*	*	*	*	*	*

**83%** 80%

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

LEP Exempt

Other

Total Count

0.9%

0.4%

3,175,337 51,533

1.7%

0.6%

0.9%

0.0%

253

6.1%

0.0%

114

40.0%

0.0%

5

1.0%

0.0%

100

42.9%

0.0%

7

0

0

0

Section I - Page 4
Total Students: 302
Grade Span: EE - 05
School Type: Elementary

0.0%

0.0%

11

1

6.6%

0.0%

106

11.9%

59

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special es Ed	Econ Disad	LEP
2011 TAKS Participa														
		,												
Tested	98.6%	97.7%	99.3%	90.2%	66.7%	98.9%	55.6%	-	*	-	*	100.0%	89.3%	83.8%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	91.2%	82.1%	33.3%	91.2%	55.6%	_	*	_	*	18.2%	80.6%	76.5%
Not on TAKS	7.6%	9.1%	7.0%	8.0%	33.3%	7.7%	0.0%	_	*	_	*	81.8%	8.7%	7.4%
TAKS (Acc) Only	2.4%	1.9%	1.4%	0.9%	0.0%	1.1%	0.0%	_	*	_	*	9.1%	1.0%	1.5%
TAKS-M Only	3.1%	4.6%	2.7%	5.4%	16.7%	5.5%	0.0%	_	*	_	*	54.5%	5.8%	4.4%
TAKS-Alt Only	0.9%	1.0%	0.9%	0.0%	0.0%	0.0%	0.0%	_	*	_	*	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	0.9%	1.8%	16.7%	1.1%	0.0%	_	*	_	*	18.2%	1.9%	1.5%
By Acct Status														
Acct System	94.0%	94.0%	92.5%	81.3%	66.7%	90.1%	33.3%	-	*	-	*	90.9%	81.6%	77.9%
Non-Acct System	4.6%	3.8%	5.8%	8.9%	0.0%	8.8%	22.2%	-	*	-	*	9.1%	7.8%	5.9%
Mobile	4.6%	3.7%	5.8%	8.9%	0.0%	8.8%	22.2%	-	*	-	*	9.1%	7.8%	5.9%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
Not Tested	1.4%	2.3%	0.7%	9.8%	33.3%	1.1%	44.4%	_	*	_	*	0.0%	10.7%	16.2%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	_	*	_	*	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	0.6%	9.8%	33.3%	1.1%	44.4%	_	*	_	*	0.0%	10.7%	16.2%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	_	*	_	*	0.0%	0.0%	0.0%
	****	*****										****		****
Total Count	3,231,780	52,146	277	112	6	91	9	0	4	0	2	11	103	68
2010 TAKS Participa	ation (Grad	es 3-11)												
Tested	98.6%	97.5%	99.1%	93.9%	60.0%	99.0%	57.1%	_	_	_	*	100.0%	93.4%	88.1%
_														
By Test Version														
TAKS (1 or more)	90.8%	88.5%	90.6%	85.1%	60.0%	89.0%	57.1%	-	-	-	*	9.1%	84.0%	81.4%
Not on TAKS	7.8%	9.0%	7.8%	8.8%	0.0%	10.0%	0.0%	-	-	-	*	90.9%	9.4%	6.8%
TAKS (Acc) Only	2.3%	1.8%	1.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	4.0%	6.1%	0.0%	7.0%	0.0%	-	-	-	*	63.6%	6.6%	5.1%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	_	-	*	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	0.8%	2.6%	0.0%	3.0%	0.0%	-	-	-	*	27.3%	2.8%	1.7%
By Acct Status														
Acct System	90.0%	88.2%	86.8%	81.6%	60.0%	86.0%	42.9%	-	_	-	*	36.4%	80.2%	79.7%
Non-Acct System	8.6%	9.3%	11.7%	12.3%	0.0%	13.0%	14.3%	-	_	-	*	63.6%	13.2%	8.5%
Mobile	4.4%	3.6%	6.3%	6.1%	0.0%	6.0%	14.3%	-	_	_	*	0.0%	6.6%	3.4%
Non-Acct Test	4.2%	5.7%	5.0%	6.1%	0.0%	7.0%	0.0%	-	-	_	*	63.6%	6.6%	5.1%
Not Tested	1.4%	2.5%	0.9%	6.1%	40.0%	1.0%	42.9%				*	0.0%	6.6%	11.9%
Absent	0.1%	2.5% 0.2%	0.9%	0.0%	0.0%	0.0%	0.0%		_	_	*	0.0%	0.0%	0.0%
waenc	0.16	0.26	0.06	0.06	40.00	0.06	40.00	-	_	-		0.05	0.0%	11.00

TEXAS EDUCATION AGENCY

District Name: AUSTIN ISD Campus Name: REILLY EL Campus #: 227901132

Section I - Page 5 Total Students: 302
Grade Span: EE - 05
School Type: Elementary Academic Excellence Indicator System 2010-11 Campus Performance

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special s Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS F	ailers												
Percent of Fa	ilers P	assing T	AKS (Sum o	f Grades	4-11)										
		47%	45%	47%	67%	*	67%	*			*		*	67%	80%
Reading/ELA	2011	50%	45%	40%	67%	*	60%	*	*	*	*	*	*	67%	*
Mathematics	2011	42%	40%	49%	82%	*	78%	*	*	*	*	*	*	80%	71%
	2010	45%	40%	47%	85%	*	83%	*	*	*	*	*	*	85%	83%
Average Verti	.cal Sca	le Growt	h (Sum of (	Grades 4	-8)										
Reading	2011 2010	75 86	73 81	90 102	116 143	*	116 130	*	*	*	*	*	*	116 143	139
								-	*	-	-	-	-		-
Mathematics	2011 2010	64 70	61 69	86 95	116 153	*	102 148	*	*	*	*	*	*	103 153	100 167
Student Succes	s Initi	ative													
Grade 5 Readi			Spanish)												
Students Rec			_	ation											
Students ked	2011	13%	14%	17%	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	< 1%
	2010	15%	18%	25%	13%	*	13%	*	*	*	*	*	*	14%	29%
TAKS Cumulat	ive Met 2011	Standare 93%	d (First a 93%	nd Second	d Adminis > 99%	trations)	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	92%	90%	83%	91%	*	90%	*	*	*	*	*	*	89%	71%
TAKS Failers	Promot		ade Placeme	ent Comm	ittee @										
	2010 2009	86.8% 84.7%	96.2% 93.1%	100.0% 100.0%	*	-	*	-	-	- n/a	n/a	n/a	-	*	*
Condo E Wath										, u	, 4	11, 4			
Grade 5 Mathe		_	_												
Students Rec	uiring . 2011	Accelera 14%	ted Instruc 14%	ction 15%	15%	*	17%	*	*	*	*	*	*	16%	29%
	2010	14%	18%	20%	6%	*	7%	*	*	*	*	*	*	7%	< 1%
TAKS Cumulat	ive Met	Standar	d (First a	nd Second	d Adminis	strations)									
	2011	93%	92%	95%	96%	*	96%	*	*	*	*	*	*	96%	93%
	2010	92%	89%	90%	97%	*	97%	*	*	*	*	*	*	96%	> 99%
TAKS Failers					ittee @		*						*		*
	2010 2009	86.1% 84.7%	96.5% 94.3%	100.0% 100.0%	*	-	*	-	<del>-</del> -	n/a	n/a	n/a	-	*	*
English Langua	ge Lear:	ners Pro	gress Indi	cator											
2010-11	<u>.</u>	80%	75%	78%	73%	*	78%	*	*	*	*	*	*	75%	70%
2009-10		79%	73%	74%	73%	*	75%	*	*	*	*	*	67%	73%	68%
Attendance Rat 2009-10	e @	95.5%	94.3%	96.8%	96.1%	95.7%	96.4%	94.3%	_	*	_	*	94.8%	96.2%	96.8%
2009-10		95.6%	94.3%	96.8%	96.8%	93.8%	97.2%	94.9%	<del>-</del> -	n/a	n/a	n/a	95.2%	96.8%	97.7%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

Total Students: 302
Grade Span: EE - 05
School Type: Elementary 2010-11 Campus Profile

Section II - Page 1

STUDENT INFORMATION				_				
		ampus		Campus			_	
	Count	Perce	ent	Group	D:	istrict	s	tate
otal Students:	302	100.0	%	25,814		85,273	4,912	,385
tudents By Grade: Early Childhood Education	3	1.0	8	0.4%		0.4%		0.3%
Pre-Kindergarten	54	17.9	8	10.1%		6.1%		4.5%
Kindergarten	44	14.6	8	14.6%		9.0%		7.6%
Grade 1	47	15.6	8	15.3%		9.0%		7.9%
Grade 2	43	14.2		15.2%		8.5%	'	7.7%
Grade 3	41	13.6		15.0%		8.4%		7.6%
Grade 4	42	13.9		14.7%		7.8%		7.6%
Grade 5	28	9.3		12.6%		7.4%		7.6%
Grade 6	0	0.0		1.7%		6.7%		7.4%
Grade 7	0	0.0		0.2%		6.5%		7.3%
Grade 8	0	0.0		0.2%		6.3%		7.2%
Grade 9	0	0.0	-	0.0%		7.2%		7.9%
Grade 10	0	0.0		0.0%		6.0%		7.0%
Grade 11	0	0.0		0.0%		5.5%		6.4%
Grade 12	0	0.0	ነጜ	0.0%		5.3%		5.9%
thnic Distribution: African American	14			3.4%		9.5%	1	2.9%
Hispanic	251	83.1	.%	91.3%		60.3%	5	0.3%
White	17	5.6	8	2.7%		24.3%	3	1.2%
Native American	0	0.0	8	0.2%		0.3%		0.5%
Asian	16	5.3	8	2.2%		3.3%		3.4%
Pacific Islander	0	0.0	8	0.0%		0.1%		0.1%
Two or More Races	4	1.3	%	0.2%		2.2%		1.6%
conomically Disadvantaged	284	94.0	8	94.0%		64.0%	5	9.2%
mited English Proficient (LEP)	202	66.9	8	55.9%		28.7%	1	6.9%
tudents w/Disciplinary Placements (2009-10)	0	0.0	8	0.1%		2.0%		1.9%
t-Risk	223	73.8	8	76.4%		48.8%	4	6.3%
obility (2009-10)	76	29.9	8	19.3%		22.6%	1	8.2%
umber of Students per Teacher	11.3	n/		16.0		14.0		4.7
	Non	-Special Ed	ucation Rate	es		Special Ed	ucation Rate	s
etention Rates by Grade:		Campus			'	Campus		-
•	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	4.3%	1.3%	1.8%	2.3%	_	6.1%	10.6%	10.7%
Grade 1	4.7%	5.4%	3.6%	4.7%	33.3%	8.3%	7.9%	8.9%
Grade 2	2.9%	3.5%	2.2%	2.8%	0.0%	3.0%	2.4%	4.1%
Grade 3	0.0%	2.7%	1.1%	2.0%	0.0%	1.5%	0.9%	1.8%
Grade 4	0.0%	1.3%	0.9%	1.1%	0.0%	1.9%	0.1%	0.9%
Grade 5	0.0%	1.1%	0.6%	1.3%	0.0%	2.8%	1.0%	1.3%
Grade 6	-	0.3%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.4%
Grade 8	-	0.0%	0.6%	1.2%	-	0.0%	1.2%	2.1%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2010-11 Campus Profile

Section II - Page 2 Total Students: 302
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

(Derived from teacher responsibility records.)

(BOIIVOU IIOM COUCHOI	responsibility records.,		Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	19.2	18.6	19.0
_	Grade 1	_	19.2	18.7	18.9
	Grade 2	_	18.9	18.7	18.8
	Grade 3	-	18.5	18.7	18.8
	Grade 4	-	19.5	18.5	19.0
	Grade 5	-	20.5	23.2	21.4
	Grade 6	-	21.7	18.4	20.7
	Mixed Grades	-	20.7	-	23.9
Secondary:	English/Language Arts	-	21.7	16.5	17.3
-	Foreign Languages	_	_	18.4	19.0
	Mathematics	_	21.7	18.0	17.9
	Science	<del>-</del>	21.7	18.3	19.0
	Social Studies	-	21.7	18.7	19.6

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

Total Students: 302
Grade Span: EE - 05
School Type: Elementary

Section II - Page 3

INFORMATION	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	34.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	31.2	91.2%	82.9%	64.8%	63.4%
Teachers	26.7	78.1%	71.0%	51.9%	50.5%
Professional Support	2.5	7.3%	8.4%	8.4%	9.0%
Campus Admin. (School Leader.)	2.0	5.9%	3.5%	3.9%	2.8%
Educational Aides:	3.0	8.8%	17.1%	7.2%	9.5%
Total Minority Staff:	18.0	52.7%	71.8%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	9.5%	7.0%	9.3%
Hispanic	12.0	45.0%	57.5%	25.9%	23.7%
White	13.7	51.3%	29.0%	63.7%	63.9%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	1.0	3.7%	2.4%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.4%	1.5%	1.3%
Males	5.9	22.1%	14.8%	23.8%	23.2%
Females	20.8	77.9%	85.2%	76.2%	76.8%
1 0110100	20.0	,,,,,	03.20	70.20	70.00
Teachers by Years of Experience:					
Beginning Teachers	4.0	15.0%	4.8%	5.5%	6.0%
1-5 Years Experience	13.7	51.3%	30.2%	33.0%	30.0%
6-10 Years Experience	4.0	15.0%	24.1%	20.0%	21.1%
11-20 Years Experience	4.0	15.0%	24.2%	23.5%	25.0%
Over 20 Years Experience	1.0	3.7%	16.7%	18.1%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		6.3 yrs.		yrs. 11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers v	with District:	5.6 yrs.	8.8	yrs. 8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Exp	perience:				
(regular duties only)					
Beginning Teachers		\$42,025	\$43,685	\$43,164	\$41,272
1-5 Years Experience		\$42,314	\$45,450	\$42,770	\$44,013
			445 000	442 020	\$46,604
6-10 Years Experience		\$43,450	<b>\$47,</b> 309	\$43,820	920,002
		\$43,450 \$48,025	\$47,309 \$51,909	\$43,820 \$47,743	\$50,476
6-10 Years Experience					
6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	es only):	\$48,025	\$51,909	\$47,743	\$50,476
6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutie	es only):	\$48,025 \$57,324	\$51,909 \$61,313	\$47,743 \$56,265	\$50,476 \$58,691
6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutient Teachers	es only):	\$48,025 \$57,324 \$43,860	\$51,909 \$61,313 \$50,023	\$47,743 \$56,265 \$46,606	\$50,476 \$58,691 \$48,638
6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutient Teachers Professional Support	_	\$48,025 \$57,324 \$43,860 \$53,246	\$51,909 \$61,313 \$50,023 \$53,630	\$47,743 \$56,265 \$46,606 \$59,572	\$50,476 \$58,691 \$48,638 \$57,045
6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutients)	_	\$48,025 \$57,324 \$43,860	\$51,909 \$61,313 \$50,023	\$47,743 \$56,265 \$46,606	\$50,476 \$58,691 \$48,638

Section II - Page 4 Total Students: 302 Grade Span: EE - 05 School Type: Elementary

-----Campus Group------ACTUAL OPERATING EXPENDITURE INFORMATION -----Campus-----(2009-10)General Percent Per A11 Percent Per All Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$2,126,049 100.0% \$6,994 \$2,572,729 100.0% \$8,463 \$179,152,114 100.0% \$6,952 Instruction (11,95) \$1,543,167 72.6% \$5,076 \$1,818,466 70.7% \$5,982 \$130,571,004 72.9% \$5,067 Instructional-Related Services (12.13) \$125,241 5.9% \$412 \$134.386 5.2% \$442 \$6,670,435 \$259 3.7% Instructional Leadership (21) \$38,664 1.8% \$127 \$38,664 1.5% \$127 \$2,410,721 1.3% \$94 School Leadership (23) \$159,646 7.5% \$525 \$160,516 6.2% \$528 \$11,067,784 6.2% \$429 Support Services-Student (31,32,33) \$90,358 4.3% \$297 \$91,693 \$302 \$7,960,341 4.4% \$309 3.6% \$1,082 Other Campus Costs (35,36,51,52,53) \$168,973 7.9% \$556 \$329,004 12.8% \$20,471,829 11.4% \$794 By Program: Total Operating Expenditures \$1,957,076 100.0% \$6,438 \$2,240,185 100.0% \$7,369 \$158,164,048 100.0% \$6,138 Bilingual/ESL Education (25) 43.7% \$2,977 \$854,938 \$2,812 \$905,042 40.4% \$31,907,277 20.2% \$1,238 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$2,293 0.0% \$0 Accelerated Education (24,30) 23.4% \$400,525 20.5% \$1,318 \$524,728 \$1,726 \$27,475,551 17.4% \$1,066 Gifted & Talented Education (21) \$0 0.0% \$0 \$0 0.0% \$0 \$215,431 0.1% \$8 Regular Education (11) 16.3% 15.9% \$79,281,889 50.1% \$3,077 \$319,168 \$1,050 \$355,454 \$1,169 Special Education (23) \$382,445 19.5% \$1,258 \$454,961 20.3% \$1,497 \$19,265,291 12.2% \$748 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 High School Allotment (31) 0.0% 0.0% \$0 0.0% \$0 \$0 \$0 \$0 \$0 Other (26,28,29) 0.0% \$0 \$0 \$0 0.0% \$0 \$16,316 0.0% \$1 |-----| PROGRAM INFORMATION Campus Count Percent. Group District State Student Enrollment by Program: Bilingual/ESL Education 197 65.2% 54.4% 27.8% 16.2% Career & Technical Education 0.0% 0.0% 20.2% 21.0% 0 Gifted & Talented Education 7.7% 1.0% 6.4% 6.3% 3 Special Education 26 8.6% 6.4% 9.6% 8.8% Teachers by Program (population served): Bilingual/ESL Education 18.0 67.5% 18.0% 14.9% 5.5% Career & Technical Education 0.0% 0.3% 2.7% 4.0% 0.0 Compensatory Education 3.0 11.2% 1.7% 5.4% 2.9% Gifted & Talented Education 0.0 0.0% 1.9% 0.0% 1.9% Regular Education 2.7 10.1% 71.6% 57.0% 73.4% Special Education 3.0 11.2% 6.4% 12.1% 9.1% Other 0.0 0.0% 0.0% 8.0% 3.2%

District Name: AUSTIN ISD

Campus Name: RETLLY EL

Campus #: 227901132

<sup>1@1</sup> Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossarv for more details.

<sup>191</sup> Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.

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