

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: READ PRE-K DEMONSTRATION SCH

Campus #: 227901131

2011 Accountability Rating: Not Rated: Other

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 Campus Name: READ PRE-K DEMONSTRATION S
 Campus #: 227901131

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 510
 Grade Span: PK - PK
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	510	100.0%	-	85,273	4,912,385
Students By Grade: Early Childhood Education	0	0.0%	-	0.4%	0.3%
Pre-Kindergarten	510	100.0%	-	6.1%	4.5%
Kindergarten	0	0.0%	-	9.0%	7.6%
Grade 1	0	0.0%	-	9.0%	7.9%
Grade 2	0	0.0%	-	8.5%	7.7%
Grade 3	0	0.0%	-	8.4%	7.6%
Grade 4	0	0.0%	-	7.8%	7.6%
Grade 5	0	0.0%	-	7.4%	7.6%
Grade 6	0	0.0%	-	6.7%	7.4%
Grade 7	0	0.0%	-	6.5%	7.3%
Grade 8	0	0.0%	-	6.3%	7.2%
Grade 9	0	0.0%	-	7.2%	7.9%
Grade 10	0	0.0%	-	6.0%	7.0%
Grade 11	0	0.0%	-	5.5%	6.4%
Grade 12	0	0.0%	-	5.3%	5.9%
Ethnic Distribution: African American	42	8.2%	-	9.5%	12.9%
Hispanic	442	86.7%	-	60.3%	50.3%
White	11	2.2%	-	24.3%	31.2%
Native American	0	0.0%	-	0.3%	0.5%
Asian	7	1.4%	-	3.3%	3.4%
Pacific Islander	0	0.0%	-	0.1%	0.1%
Two or More Races	8	1.6%	-	2.2%	1.6%
Economically Disadvantaged	474	92.9%	-	64.0%	59.2%
Limited English Proficient (LEP)	383	75.1%	-	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	-	2.0%	1.9%
At-Risk	386	75.7%	-	48.8%	46.3%
Mobility (2009-10)	-	-	-	22.6%	18.2%
Number of Students per Teacher	15.1	n/a	-	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.8%	2.3%	-	-	10.6%	10.7%
Grade 1	-	-	3.6%	4.7%	-	-	7.9%	8.9%
Grade 2	-	-	2.2%	2.8%	-	-	2.4%	4.1%
Grade 3	-	-	1.1%	2.0%	-	-	0.9%	1.8%
Grade 4	-	-	0.9%	1.1%	-	-	0.1%	0.9%
Grade 5	-	-	0.6%	1.3%	-	-	1.0%	1.3%
Grade 6	-	-	0.4%	0.7%	-	-	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	19.0
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.7	18.8
Grade 3	-	-	18.7	18.8
Grade 4	-	-	18.5	19.0
Grade 5	-	-	23.2	21.4
Grade 6	-	-	18.4	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	-	-	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.1	100.0%	-	100.0%	100.0%
Professional Staff:	39.1	95.1%	-	64.8%	63.4%
Teachers	33.7	82.2%	-	51.9%	50.5%
Professional Support	4.3	10.5%	-	8.4%	9.0%
Campus Admin. (School Leader.)	1.0	2.4%	-	3.9%	2.8%
Educational Aides:	2.0	4.9%	-	7.2%	9.5%
Total Minority Staff:	22.0	53.6%	-	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	3.0%	-	7.0%	9.3%
Hispanic	16.0	47.4%	-	25.9%	23.7%
White	16.7	49.6%	-	63.7%	63.9%
American Indian	0.0	0.0%	-	0.2%	0.4%
Asian	0.0	0.0%	-	1.6%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	1.5%	1.3%
Males	1.0	3.0%	-	23.8%	23.2%
Females	32.7	97.0%	-	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.7	11.1%	-	5.5%	6.0%
1-5 Years Experience	12.0	35.6%	-	33.0%	30.0%
6-10 Years Experience	11.0	32.6%	-	20.0%	21.1%
11-20 Years Experience	5.0	14.8%	-	23.5%	25.0%
Over 20 Years Experience	2.0	5.9%	-	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.9 yrs.	- yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		5.9 yrs.	- yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,971	-	\$43,164	\$41,272
1-5 Years Experience		\$42,419	-	\$42,770	\$44,013
6-10 Years Experience		\$43,311	-	\$43,820	\$46,604
11-20 Years Experience		\$47,169	-	\$47,743	\$50,476
Over 20 Years Experience		\$52,224	-	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$44,278	-	\$46,606	\$48,638
Professional Support		\$49,462	-	\$59,572	\$57,045
Campus Administration (School Leadership)		\$54,894	-	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,180.4

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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,250,686	100.0%	\$4,679	\$3,063,055	100.0%	\$6,368	-	-	-
Instruction (11,95)	\$1,556,477	69.2%	\$3,236	\$2,002,320	65.4%	\$4,163	-	-	-
Instructional-Related Services (12,13)	\$57,829	2.6%	\$120	\$68,952	2.3%	\$143	-	-	-
Instructional Leadership (21)	\$14,109	0.6%	\$29	\$14,109	0.5%	\$29	-	-	-
School Leadership (23)	\$249,644	11.1%	\$519	\$250,051	8.2%	\$520	-	-	-
Support Services-Student (31,32,33)	\$129,174	5.7%	\$269	\$204,104	6.7%	\$424	-	-	-
Other Campus Costs (35,36,51,52,53)	\$243,453	10.8%	\$506	\$523,519	17.1%	\$1,088	-	-	-
By Program:									
Total Operating Expenditures	\$2,007,233	100.0%	\$4,173	\$2,539,536	100.0%	\$5,280	-	-	-
Bilingual/ESL Education (25)	\$63,627	3.2%	\$132	\$105,421	4.2%	\$219	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$1,748,747	87.1%	\$3,636	\$2,234,913	88.0%	\$4,646	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$194,859	9.7%	\$405	\$199,202	7.8%	\$414	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	378	74.1%	-	27.8%	16.2%
Career & Technical Education	0	0.0%	-	20.2%	21.0%
Gifted & Talented Education	0	0.0%	-	6.3%	7.7%
Special Education	14	2.7%	-	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	14.9%	5.5%
Career & Technical Education	0.0	0.0%	-	2.7%	4.0%
Compensatory Education	30.7	91.1%	-	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.0%	1.9%
Regular Education	0.0	0.0%	-	57.0%	73.4%
Special Education	3.0	8.9%	-	12.1%	9.1%
Other	0.0	0.0%	-	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.