

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PECAN SPRINGS EL

Campus #: 227901129

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Writing

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District Name: AUSTIN ISD
 Campus Name: PECAN SPRINGS EL
 Campus #: 227901129

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 541
 Grade Span: EE - 06
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	91%	82%	84%	80%	92%	*	*	*	*	*	*	86%	*
	2010	92%	93%	82%	84%	81%	> 99%	*	*	*	*	*	*	83%	*
Mathematics	2011	88%	90%	82%	91%	88%	95%	*	*	*	*	*	*	91%	> 99%
	2010	87%	88%	77%	68%	69%	71%	*	*	*	*	*	*	65%	*
All Tests	2011	83%	86%	73%	83%	72%	95%	*	*	*	*	*	*	84%	> 99%
	2010	84%	85%	72%	64%	63%	71%	*	*	*	*	*	*	61%	*
TAKS Met 2011 Standard Grade 3 (Spanish)															
Reading	2011	86%	84%	91%	95%	*	95%	*	*	*	*	*	*	95%	95%
	2010	85%	84%	84%	95%	*	95%	*	*	*	*	*	*	95%	95%
Mathematics	2011	77%	70%	83%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	74%	73%	69%	90%	*	90%	*	*	*	*	*	*	90%	90%
All Tests	2011	78%	68%	84%	95%	*	95%	*	*	*	*	*	*	95%	95%
	2010	75%	69%	76%	90%	*	90%	*	*	*	*	*	*	90%	90%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	87%	80%	67%	62%	71%	*	*	*	*	*	*	65%	67%
	2010	86%	86%	78%	75%	61%	91%	*	*	*	*	*	88%	74%	90%
Mathematics	2011	89%	92%	87%	79%	77%	82%	*	*	*	*	*	*	78%	91%
	2010	89%	89%	82%	80%	70%	87%	*	*	*	*	*	88%	79%	> 99%
Writing	2011	91%	92%	90%	82%	86%	85%	*	*	*	*	*	*	81%	*
	2010	92%	92%	88%	81%	74%	88%	*	*	*	*	*	88%	80%	*
All Tests	2011	78%	81%	73%	58%	50%	64%	*	*	*	*	*	*	57%	65%
	2010	78%	78%	68%	61%	39%	83%	*	*	*	*	*	75%	60%	91%
TAKS Met 2011 Standard Grade 4 (Spanish)															
Reading	2011	83%	81%	87%	*	*	*	*	*	*	*	*	*	*	*
	2010	83%	77%	79%	53%	*	47%	*	*	*	*	*	*	53%	53%
Mathematics	2011	74%	69%	92%	*	*	*	*	*	*	*	*	*	*	*
	2010	73%	69%	87%	69%	*	71%	*	*	*	*	*	*	69%	69%
Writing	2011	93%	92%	95%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	94%	91%	98%	73%	*	68%	*	*	*	*	*	*	73%	73%
All Tests	2011	75%	73%	83%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	73%	68%	77%	45%	*	42%	*	*	*	*	*	*	45%	45%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 541
 Grade Span: EE - 06
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard															
Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	78%	79%	77%	81%	*	*	*	*	*	91%	78%	67%
	2010	86%	84%	75%	61%	68%	54%	*	*	*	*	*	67%	59%	57%
Mathematics	2011	86%	87%	82%	83%	73%	89%	*	*	*	*	*	64%	84%	90%
	2010	86%	84%	81%	74%	58%	85%	*	*	*	*	*	67%	73%	86%
Science	2011	86%	84%	81%	71%	73%	73%	*	*	*	*	*	36%	72%	68%
	2010	87%	83%	78%	78%	74%	81%	*	*	*	*	*	33%	77%	93%
All Tests	2011	76%	75%	66%	56%	55%	58%	*	*	*	*	*	36%	56%	48%
	2010	75%	71%	64%	48%	47%	46%	*	*	*	*	*	33%	45%	50%
TAKS Met 2011 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2011	77%	66%	77%	33%	*	40%	*	*	*	*	*	*	33%	33%
	2010	74%	63%	71%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	50%	34%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	45%	32%	33%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	58%	41%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	52%	43%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	63%	48%	73%	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	< 1%
	2010	55%	39%	50%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2011 Standard															
Grade 6															
Reading	2011	85%	80%	*	80%	86%	79%	*	*	*	*	*	> 99%	78%	70%
	2010	86%	81%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	83%	80%	*	80%	71%	84%	*	*	*	*	*	> 99%	81%	> 99%
	2010	83%	80%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	76%	71%	*	63%	64%	63%	*	*	*	*	*	> 99%	63%	70%
	2010	76%	72%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2011 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	84%	83%	81%	85%	*	*	*	*	*	96%	82%	83%
	2010	90%	87%	80%	80%	77%	82%	*	*	n/a	n/a	n/a	88%	80%	83%
Mathematics	2011	84%	84%	86%	88%	85%	90%	*	*	*	*	*	92%	89%	96%
	2010	84%	82%	79%	80%	75%	82%	*	*	n/a	n/a	n/a	88%	79%	86%
Writing	2011	92%	92%	90%	90%	86%	94%	*	*	*	*	*	*	90%	96%
	2010	93%	90%	90%	78%	75%	80%	*	*	n/a	n/a	n/a	88%	77%	77%
Science	2011	83%	80%	81%	69%	73%	69%	*	*	*	*	*	36%	70%	62%
	2010	82%	79%	78%	77%	68%	81%	*	*	n/a	n/a	n/a	33%	76%	87%
All Tests	2011	76%	75%	74%	69%	65%	72%	*	*	*	*	*	71%	69%	73%
	2010	76%	73%	67%	63%	53%	69%	*	*	n/a	n/a	n/a	63%	62%	70%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 541
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	35%	28%	20%	20%	20%	*	*	*	*	*	25%	21%	20%
	2010	32%	33%	22%	15%	3%	22%	*	*	*	*	*	13%	15%	28%
Mathematics	2011	29%	32%	31%	29%	19%	36%	*	*	*	*	*	21%	30%	37%
	2010	28%	30%	25%	22%	5%	33%	*	*	*	*	*	19%	22%	41%
Writing	2011	31%	32%	19%	36%	14%	46%	*	*	*	*	*	35%	52%	
	2010	32%	30%	20%	11%	< 1%	17%	*	*	*	*	< 1%	11%	19%	
Science	2011	30%	32%	30%	24%	9%	34%	*	*	*	*	*	9%	25%	33%
	2010	28%	27%	23%	28%	21%	33%	*	*	*	*	< 1%	27%	40%	
All Tests	2011	16%	18%	12%	10%	12%	9%	*	*	*	*	*	21%	10%	9%
	2010	15%	16%	9%	5%	2%	7%	*	*	*	*	*	6%	5%	11%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	88%	96%	93%	> 99%	80%	*	*	*	*	*	92%	92%	*
	2010	85%	87%	87%	88%	*	*	*	*	*	*	*	88%	86%	*
Mathematics	2011	77%	82%	83%	86%	90%	*	*	*	*	*	*	85%	92%	*
	2010	75%	75%	78%	89%	> 99%	*	*	*	*	*	*	89%	88%	*
Writing	2011	80%	80%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	83%	71%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	59%	50%	22%	*	< 1%	*	*	*	*	*	22%	25%	*
	2010	58%	55%	50%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	69%	64%	53%	80%	< 1%	*	*	*	*	*	50%	57%	*
	2010	64%	64%	58%	44%	60%	*	*	*	*	*	*	44%	38%	*
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	99%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	*
All Tests	2010	93%	94%	> 99%	82%	*	50%	*	*	*	*	*	82%	79%	*

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 541
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	99.6%	98.3%	100.0%	97.1%	*	*	-	-	*	100.0%	98.2%	95.3%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	92.6%	86.3%	83.9%	87.9%	*	*	-	-	*	9.7%	87.2%	89.5%
Not on TAKS	7.6%	9.1%	7.1%	12.0%	16.1%	9.3%	*	*	-	-	*	90.3%	11.0%	5.8%
TAKS(Acc) Only	2.4%	1.9%	1.5%	0.4%	0.0%	0.7%	*	*	-	-	*	3.2%	0.5%	1.2%
TAKS-M Only	3.1%	4.6%	3.1%	6.8%	11.5%	4.3%	*	*	-	-	*	51.6%	6.9%	1.2%
TAKS-Alt Only	0.9%	1.0%	0.0%	3.4%	3.4%	2.9%	*	*	-	-	*	25.8%	2.3%	2.3%
Combination	1.3%	1.6%	1.3%	1.3%	1.1%	1.4%	*	*	-	-	*	9.7%	1.4%	1.2%
By Acct Status														
Acct System	94.0%	94.0%	91.5%	86.8%	86.2%	87.9%	*	*	-	-	*	77.4%	89.0%	94.2%
Non-Acct System	4.6%	3.8%	7.8%	11.5%	13.8%	9.3%	*	*	-	-	*	22.6%	9.2%	1.2%
Mobile	4.6%	3.7%	7.8%	11.5%	13.8%	9.3%	*	*	-	-	*	22.6%	9.2%	1.2%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	-	*	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	0.5%	1.7%	0.0%	2.9%	*	*	-	-	*	0.0%	1.8%	4.7%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	*	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.3%	0.9%	0.0%	1.4%	*	*	-	-	*	0.0%	0.9%	2.3%
Other	0.4%	0.5%	0.0%	0.9%	0.0%	1.4%	*	*	-	-	*	0.0%	0.9%	2.3%
Total Count	3,231,780	52,146	263	234	87	140	4	1	0	0	1	31	218	86
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.5%	99.4%	100.0%	99.0%	*	*	-	-	*	100.0%	99.4%	98.6%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	92.8%	89.4%	87.1%	93.1%	*	*	-	-	*	5.3%	90.2%	97.1%
Not on TAKS	7.8%	9.0%	6.5%	10.1%	12.9%	5.9%	*	*	-	-	*	94.7%	9.2%	1.4%
TAKS(Acc) Only	2.3%	1.8%	1.0%	0.0%	0.0%	0.0%	*	*	-	-	*	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	3.3%	6.1%	10.0%	4.0%	*	*	-	-	*	57.9%	5.8%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.0%	3.4%	1.4%	2.0%	*	*	-	-	*	31.6%	2.9%	1.4%
Combination	1.3%	1.5%	0.9%	0.6%	1.4%	0.0%	*	*	-	-	*	5.3%	0.6%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	87.4%	80.4%	77.1%	85.1%	*	*	-	-	*	10.5%	80.9%	90.0%
Non-Acct System	8.6%	9.3%	11.8%	19.0%	22.9%	13.9%	*	*	-	-	*	89.5%	18.5%	8.6%
Mobile	4.4%	3.6%	7.7%	9.5%	11.4%	7.9%	*	*	-	-	*	0.0%	9.8%	7.1%
Non-Acct Test	4.2%	5.7%	4.7%	9.5%	11.4%	5.9%	*	*	-	-	*	89.5%	8.7%	1.4%
Not Tested														
Absent	1.4%	2.5%	0.5%	0.6%	0.0%	1.0%	*	*	-	-	*	0.0%	0.6%	1.4%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	*	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	1.7%	0.2%	0.6%	0.0%	1.0%	*	*	-	-	*	0.0%	0.6%	1.4%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	*	*	-	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	261	179	70	101	2	2	0	0	1	19	173	70

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Section I - Page 6
 Total Students: 541
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
English Language Learners Progress Indicator														
2010-11	80%	75%	72%	61%	*	62%	*	*	*	*	*	*	61%	59%
2009-10	79%	73%	65%	54%	*	55%	*	*	*	*	*	*	54%	52%
Attendance Rate @														
2009-10	95.5%	94.3%	96.4%	95.4%	94.7%	95.9%	93.4%	*	-	-	*	94.9%	95.3%	97.0%
2008-09	95.6%	94.3%	96.5%	96.8%	96.7%	97.0%	93.8%	*	n/a	n/a	n/a	96.6%	96.8%	97.9%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 541
 Grade Span: EE - 06
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	541	100.0%	24,776	85,273	4,912,385
Students By Grade:					
Early Childhood Education	7	1.3%	0.3%	0.4%	0.3%
Pre-Kindergarten	78	14.4%	10.9%	6.1%	4.5%
Kindergarten	78	14.4%	13.8%	9.0%	7.6%
Grade 1	71	13.1%	15.8%	9.0%	7.9%
Grade 2	77	14.2%	14.8%	8.5%	7.7%
Grade 3	64	11.8%	14.8%	8.4%	7.6%
Grade 4	58	10.7%	14.5%	7.8%	7.6%
Grade 5	66	12.2%	13.6%	7.4%	7.6%
Grade 6	42	7.8%	1.6%	6.7%	7.4%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	209	38.6%	23.8%	9.5%	12.9%
Hispanic	316	58.4%	73.0%	60.3%	50.3%
White	7	1.3%	1.8%	24.3%	31.2%
Native American	2	0.4%	0.3%	0.3%	0.5%
Asian	2	0.4%	0.6%	3.3%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	5	0.9%	0.5%	2.2%	1.6%
Economically Disadvantaged	518	95.7%	95.8%	64.0%	59.2%
Limited English Proficient (LEP)	214	39.6%	46.8%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	4	0.7%	0.3%	2.0%	1.9%
At-Risk	305	56.4%	71.2%	48.8%	46.3%
Mobility (2009-10)	118	29.1%	23.9%	22.6%	18.2%
Number of Students per Teacher	11.9	n/a	15.7	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.6%	1.8%	2.3%	0.0%	8.8%	10.6%	10.7%
Grade 1	4.2%	5.9%	3.6%	4.7%	28.6%	7.7%	7.9%	8.9%
Grade 2	7.7%	3.6%	2.2%	2.8%	0.0%	6.0%	2.4%	4.1%
Grade 3	2.0%	4.6%	1.1%	2.0%	0.0%	3.5%	0.9%	1.8%
Grade 4	6.7%	2.2%	0.9%	1.1%	0.0%	0.9%	0.1%	0.9%
Grade 5	0.0%	2.9%	0.6%	1.3%	0.0%	1.2%	1.0%	1.3%
Grade 6	-	1.8%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

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Section II - Page 2
Total Students: 541
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.7	19.0	18.6	19.0
Grade 1	19.2	18.8	18.7	18.9
Grade 2	15.2	18.9	18.7	18.8
Grade 3	16.3	18.3	18.7	18.8
Grade 4	15.9	18.6	18.5	19.0
Grade 5	19.5	19.6	23.2	21.4
Grade 6	17.7	19.2	18.4	20.7
Mixed Grades	-	19.6	-	23.9
Secondary: English/Language Arts	-	-	16.5	17.3
Foreign Languages	-	18.0	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

District Name: AUSTIN ISD
 Campus Name: PECAN SPRINGS EL
 Campus #: 227901129

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 541
 Grade Span: EE - 06
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.0	91.2%	85.9%	64.8%	63.4%
Teachers	45.5	79.8%	75.0%	51.9%	50.5%
Professional Support	2.9	5.1%	7.3%	8.4%	9.0%
Campus Admin. (School Leader.)	3.6	6.4%	3.5%	3.9%	2.8%
Educational Aides:	5.0	8.8%	14.1%	7.2%	9.5%
Total Minority Staff:	35.4	62.2%	72.1%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	8.7	19.0%	28.0%	7.0%	9.3%
Hispanic	16.5	36.3%	40.2%	25.9%	23.7%
White	19.3	42.5%	28.9%	63.7%	63.9%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	1.0	2.2%	1.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.4%	1.5%	1.3%
Males	11.1	24.5%	19.0%	23.8%	23.2%
Females	34.3	75.5%	81.0%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.9	4.3%	5.9%	5.5%	6.0%
1-5 Years Experience	18.4	40.5%	33.5%	33.0%	30.0%
6-10 Years Experience	7.1	15.6%	23.2%	20.0%	21.1%
11-20 Years Experience	9.8	21.6%	21.2%	23.5%	25.0%
Over 20 Years Experience	8.2	18.0%	16.1%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.8 yrs.	10.8 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		8.8 yrs.	8.6 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,398	\$44,885	\$43,164	\$41,272
1-5 Years Experience		\$42,460	\$45,944	\$42,770	\$44,013
6-10 Years Experience		\$43,580	\$48,369	\$43,820	\$46,604
11-20 Years Experience		\$47,239	\$52,360	\$47,743	\$50,476
Over 20 Years Experience		\$56,749	\$62,698	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$46,329	\$50,504	\$46,606	\$48,638
Professional Support		\$49,920	\$56,199	\$59,572	\$57,045
Campus Administration (School Leadership)		\$59,153	\$74,505	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	0.5	0.0	2,180.4

District Name: AUSTIN ISD
 Campus Name: PECAN SPRINGS EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 541
 Grade Span: EE - 06
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,249,378	100.0%	\$6,213	\$4,036,797	100.0%	\$7,719	\$171,719,011	100.0%	\$7,027
Instruction (11,95)	\$2,483,208	76.4%	\$4,748	\$2,900,180	71.8%	\$5,545	\$123,403,984	71.9%	\$5,050
Instructional-Related Services (12,13)	\$132,820	4.1%	\$254	\$189,430	4.7%	\$362	\$6,540,740	3.8%	\$268
Instructional Leadership (21)	\$58,571	1.8%	\$112	\$58,571	1.5%	\$112	\$2,235,909	1.3%	\$91
School Leadership (23)	\$223,733	6.9%	\$428	\$262,158	6.5%	\$501	\$11,193,257	6.5%	\$458
Support Services-Student (31,32,33)	\$107,255	3.3%	\$205	\$107,255	2.7%	\$205	\$7,449,338	4.3%	\$305
Other Campus Costs (35,36,51,52,53)	\$243,791	7.5%	\$466	\$519,203	12.9%	\$993	\$20,895,783	12.2%	\$855
By Program:									
Total Operating Expenditures	\$3,005,587	100.0%	\$5,747	\$3,493,815	100.0%	\$6,680	\$150,498,736	100.0%	\$6,159
Bilingual/ESL Education (25)	\$1,196,463	39.8%	\$2,288	\$1,196,463	34.2%	\$2,288	\$26,776,404	17.8%	\$1,096
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$410,963	13.7%	\$786	\$752,755	21.5%	\$1,439	\$28,237,364	18.8%	\$1,156
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$923,612	0.6%	\$38
Regular Education (11)	\$953,528	31.7%	\$1,823	\$1,096,895	31.4%	\$2,097	\$79,688,888	52.9%	\$3,261
Special Education (23)	\$444,633	14.8%	\$850	\$447,702	12.8%	\$856	\$14,781,151	9.8%	\$605
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$91,317	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	208	38.4%	44.3%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	8	1.5%	7.1%	6.3%	7.7%
Special Education	58	10.7%	6.3%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	10.4	22.8%	12.6%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	5.0	11.0%	3.2%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	0.6%	0.0%	1.9%
Regular Education	24.1	52.9%	78.6%	57.0%	73.4%
Special Education	6.0	13.3%	5.0%	12.1%	9.1%
Other	0.0	0.0%	0.0%	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.