

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ORTEGA EL

Campus #: 227901126

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

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District Name: AUSTIN ISD
 Campus Name: ORTEGA EL
 Campus #: 227901126

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 295
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)														
Reading	2011	90%	91%	82%	90%	*	88%	*	*	*	*	*	90%	*
	2010	92%	93%	87%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%
Mathematics	2011	88%	90%	82%	95%	*	94%	*	*	*	*	*	95%	*
	2010	87%	88%	79%	96%	> 99%	95%	*	*	*	*	*	96%	> 99%
All Tests	2011	83%	86%	75%	90%	*	88%	*	*	*	*	*	90%	*
	2010	84%	85%	75%	96%	> 99%	95%	*	*	*	*	*	96%	> 99%
TAKS Met 2011 Standard Grade 3 (Spanish)														
Reading	2011	86%	84%	86%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
	2010	85%	84%	84%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
Mathematics	2011	77%	70%	78%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
	2010	74%	73%	67%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
All Tests	2011	78%	68%	76%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
	2010	75%	69%	75%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
TAKS Met 2011 Standard Grade 4 (English)														
Reading	2011	86%	87%	80%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%
	2010	86%	86%	80%	92%	*	89%	*	*	*	*	*	92%	> 99%
Mathematics	2011	89%	92%	87%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%
	2010	89%	89%	86%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
Writing	2011	91%	92%	88%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	92%	92%	89%	> 99%	*	> 99%	*	*	*	*	*	> 99%	*
All Tests	2011	78%	81%	70%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%
	2010	78%	78%	71%	93%	*	90%	*	*	*	*	*	92%	> 99%
TAKS Met 2011 Standard Grade 4 (Spanish)														
Reading	2011	83%	81%	81%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
	2010	83%	77%	79%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
Mathematics	2011	74%	69%	68%	80%	*	80%	*	*	*	*	*	80%	80%
	2010	73%	69%	73%	*	*	*	*	*	*	*	*	*	*
Writing	2011	93%	92%	98%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
	2010	94%	91%	93%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
All Tests	2011	75%	73%	75%	86%	*	86%	*	*	*	*	*	86%	86%
	2010	73%	68%	72%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 295
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard														
Grade 5 (English) First Administration Only														
Reading	2011	87%	87%	79%	84%	80%	83%	*	*	*	*	*	83%	75%
	2010	86%	84%	76%	83%	*	81%	*	*	*	*	*	82%	63%
Mathematics	2011	86%	87%	82%	87%	> 99%	83%	*	*	*	*	*	87%	75%
	2010	86%	84%	83%	91%	*	93%	*	*	*	*	*	93%	> 99%
Science	2011	86%	84%	79%	71%	80%	67%	*	*	*	*	*	70%	50%
	2010	87%	83%	81%	94%	*	93%	*	*	*	*	*	93%	90%
All Tests	2011	76%	75%	65%	65%	60%	63%	*	*	*	*	*	63%	50%
	2010	75%	71%	66%	69%	*	68%	*	*	*	*	*	70%	60%
TAKS Met 2011 Standard (Sum of All Grades Tested)														
(Standard Accountability Indicator @)														
Reading/ELA	2011	90%	88%	82%	97%	> 99%	97%	*	*	*	*	> 99%	97%	98%
	2010	90%	87%	82%	96%	94%	96%	*	*	n/a	n/a	> 99%	95%	94%
Mathematics	2011	84%	84%	84%	96%	> 99%	95%	*	*	*	*	> 99%	96%	95%
	2010	84%	82%	85%	97%	94%	97%	*	*	n/a	n/a	86%	98%	> 99%
Writing	2011	92%	92%	89%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%
	2010	93%	90%	91%	> 99%	> 99%	> 99%	*	*	n/a	n/a	*	> 99%	> 99%
Science	2011	83%	80%	79%	71%	80%	67%	*	*	*	*	*	70%	50%
	2010	82%	79%	81%	94%	> 99%	92%	*	*	n/a	n/a	*	93%	90%
All Tests	2011	76%	75%	70%	88%	93%	87%	*	*	*	*	> 99%	88%	88%
	2010	76%	73%	72%	90%	88%	91%	*	*	n/a	n/a	71%	91%	91%
TAKS Commended Performance (Sum of All Grades Tested)														
Reading/ELA	2011	33%	35%	25%	40%	53%	36%	*	*	*	*	14%	39%	40%
	2010	32%	33%	25%	33%	31%	31%	*	*	*	*	14%	32%	50%
Mathematics	2011	29%	32%	27%	43%	53%	41%	*	*	*	*	29%	42%	30%
	2010	28%	30%	26%	34%	15%	37%	*	*	*	*	57%	35%	45%
Writing	2011	31%	32%	19%	33%	17%	37%	*	*	*	*	*	31%	55%
	2010	32%	30%	20%	45%	*	46%	*	*	*	*	*	46%	60%
Science	2011	30%	32%	27%	23%	40%	13%	*	*	*	*	*	20%	< 1%
	2010	28%	27%	30%	25%	*	25%	*	*	*	*	*	27%	20%
All Tests	2011	16%	18%	11%	16%	20%	14%	*	*	*	*	< 1%	14%	15%
	2010	15%	16%	10%	18%	15%	18%	*	*	*	*	< 1%	18%	33%

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TEXAS EDUCATION AGENCY
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Section I - Page 4
 Total Students: 295
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	99.5%	96.6%	100.0%	95.9%	*	-	*	*	-	100.0%	96.5%	91.3%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	92.2%	92.2%	93.3%	91.8%	*	-	*	*	-	28.6%	92.1%	89.1%
Not on TAKS	7.6%	9.1%	7.1%	4.3%	6.7%	4.1%	*	-	*	*	-	71.4%	4.4%	2.2%
TAKS(Acc) Only	2.4%	1.9%	1.0%	1.7%	0.0%	2.0%	*	-	*	*	-	28.6%	1.8%	2.2%
TAKS-M Only	3.1%	4.6%	3.4%	1.7%	6.7%	1.0%	*	-	*	*	-	28.6%	1.8%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.2%	0.0%	0.0%	0.0%	*	-	*	*	-	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.2%	0.9%	0.0%	1.0%	*	-	*	*	-	14.3%	0.9%	0.0%
By Acct Status														
Acct System	94.0%	94.0%	92.1%	88.8%	100.0%	87.8%	*	-	*	*	-	100.0%	88.6%	87.0%
Non-Acct System	4.6%	3.8%	6.7%	7.8%	0.0%	8.2%	*	-	*	*	-	0.0%	7.9%	4.3%
Mobile	4.6%	3.7%	6.6%	7.8%	0.0%	8.2%	*	-	*	*	-	0.0%	7.9%	4.3%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	*	*	-	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	0.5%	3.4%	0.0%	4.1%	*	-	*	*	-	0.0%	3.5%	8.7%
Other	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	*	*	-	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	0.4%	2.6%	0.0%	3.1%	*	-	*	*	-	0.0%	2.6%	6.5%
Other	0.4%	0.5%	0.0%	0.9%	0.0%	1.0%	*	-	*	*	-	0.0%	0.9%	2.2%
Total Count	3,231,780	52,146	279	116	15	98	1	0	1	1	0	7	114	46
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.4%	100.0%	100.0%	100.0%	*	-	*	-	-	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	92.6%	96.0%	85.7%	97.6%	*	-	*	-	-	42.9%	96.9%	100.0%
Not on TAKS	7.8%	9.0%	6.4%	4.0%	14.3%	2.4%	*	-	*	-	-	57.1%	3.1%	0.0%
TAKS(Acc) Only	2.3%	1.8%	1.0%	1.0%	7.1%	0.0%	*	-	*	-	-	14.3%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	2.7%	2.0%	7.1%	1.2%	*	-	*	-	-	28.6%	2.1%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	*	-	*	-	-	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	0.7%	1.0%	0.0%	1.2%	*	-	*	-	-	14.3%	1.0%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	88.8%	91.0%	85.7%	91.7%	*	-	*	-	-	71.4%	90.6%	91.7%
Non-Acct System	8.6%	9.3%	10.9%	9.0%	14.3%	8.3%	*	-	*	-	-	28.6%	9.4%	8.3%
Mobile	4.4%	3.6%	6.0%	7.0%	7.1%	7.1%	*	-	*	-	-	0.0%	7.3%	8.3%
Non-Acct Test	4.2%	5.7%	4.6%	2.0%	7.1%	1.2%	*	-	*	-	-	28.6%	2.1%	0.0%
Not Tested														
Absent	1.4%	2.5%	0.7%	0.0%	0.0%	0.0%	*	-	*	-	-	0.0%	0.0%	0.0%
Other	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	*	-	-	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.4%	0.0%	0.0%	0.0%	*	-	*	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	*	-	*	-	-	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	274	100	14	84	1	0	1	0	0	7	96	36

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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Section I - Page 5
 Total Students: 295
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	45%	44%	*	*	*	*	*	*	*	*	*	*
	2010	50%	45%	42%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	40%	43%	*	*	*	*	*	*	*	*	*	*
	2010	45%	40%	49%	*	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	73	89	*	*	*	*	*	*	*	*	*	*
	2010	86	81	97	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	61	75	*	*	*	*	*	*	*	*	*	*
	2010	70	69	94	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	14%	22%	16%	20%	17%	*	*	*	*	*	17%	25%
	2010	15%	18%	24%	16%	*	19%	*	*	*	*	*	17%	33%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	88%	97%	> 99%	96%	*	*	*	*	*	97%	88%
	2010	92%	90%	85%	94%	*	93%	*	*	*	*	*	93%	78%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	96.2%	100.0%	*	*	-	-	-	-	-	*	-	-
	2009	84.7%	93.1%	93.7%	*	*	*	-	n/a	n/a	n/a	*	*	-
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	14%	19%	13%	< 1%	17%	*	*	*	*	*	13%	25%
	2010	14%	18%	19%	9%	*	7%	*	*	*	*	*	7%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	92%	90%	94%	> 99%	92%	*	*	*	*	*	93%	88%
	2010	92%	89%	90%	94%	*	96%	*	*	*	*	*	97%	> 99%
English Language Learners Progress Indicator														
	2010-11	80%	75%	70%	87%	*	87%	*	*	*	*	*	87%	85%
	2009-10	79%	73%	67%	73%	*	73%	*	*	*	*	*	72%	73%
Attendance Rate @														
	2009-10	95.5%	94.3%	96.6%	96.6%	96.2%	96.7%	*	-	*	-	96.4%	96.5%	97.9%
	2008-09	95.6%	94.3%	97.1%	96.9%	97.4%	96.8%	-	-	n/a	n/a	96.1%	96.9%	98.3%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 295
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	295	100.0%	25,429	85,273	4,912,385
Students By Grade:					
Early Childhood Education	4	1.4%	0.6%	0.4%	0.3%
Pre-Kindergarten	43	14.6%	12.1%	6.1%	4.5%
Kindergarten	44	14.9%	14.4%	9.0%	7.6%
Grade 1	50	16.9%	15.0%	9.0%	7.9%
Grade 2	40	13.6%	14.8%	8.5%	7.7%
Grade 3	45	15.3%	13.9%	8.4%	7.6%
Grade 4	35	11.9%	14.3%	7.8%	7.6%
Grade 5	34	11.5%	13.3%	7.4%	7.6%
Grade 6	0	0.0%	1.7%	6.7%	7.4%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	34	11.5%	4.3%	9.5%	12.9%
Hispanic	250	84.7%	94.2%	60.3%	50.3%
White	5	1.7%	0.9%	24.3%	31.2%
Native American	0	0.0%	0.2%	0.3%	0.5%
Asian	4	1.4%	0.1%	3.3%	3.4%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	2	0.7%	0.2%	2.2%	1.6%
Economically Disadvantaged	287	97.3%	97.3%	64.0%	59.2%
Limited English Proficient (LEP)	127	43.1%	57.1%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	1	0.3%	0.2%	2.0%	1.9%
At-Risk	158	53.6%	76.2%	48.8%	46.3%
Mobility (2009-10)	43	20.4%	20.3%	22.6%	18.2%
Number of Students per Teacher	11.1	n/a	16.2	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.2%	1.7%	1.8%	2.3%	14.3%	8.9%	10.6%	10.7%
Grade 1	0.0%	8.2%	3.6%	4.7%	14.3%	11.4%	7.9%	8.9%
Grade 2	8.5%	4.8%	2.2%	2.8%	0.0%	6.0%	2.4%	4.1%
Grade 3	0.0%	4.4%	1.1%	2.0%	0.0%	2.0%	0.9%	1.8%
Grade 4	0.0%	1.9%	0.9%	1.1%	0.0%	1.2%	0.1%	0.9%
Grade 5	0.0%	2.1%	0.6%	1.3%	0.0%	1.2%	1.0%	1.3%
Grade 6	-	0.8%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

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2010-11 Campus Profile

Section II - Page 2
Total Students: 295
Grade Span: EE - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.8	18.8	18.6	19.0
Grade 1	13.2	17.9	18.7	18.9
Grade 2	17.2	18.5	18.7	18.8
Grade 3	17.9	18.7	18.7	18.8
Grade 4	19.7	18.5	18.5	19.0
Grade 5	16.1	21.4	23.2	21.4
Grade 6	-	18.0	18.4	20.7
Mixed Grades	-	17.4	-	23.9
Secondary: English/Language Arts	-	-	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 295
 Grade Span: EE - 05
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STAFF INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Total Staff:	35.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	30.1	85.7%	83.2%	64.8%	63.4%
Teachers	26.6	75.8%	70.3%	51.9%	50.5%
Professional Support	2.5	7.1%	8.7%	8.4%	9.0%
Campus Admin. (School Leader.)	1.0	2.9%	4.2%	3.9%	2.8%
Educational Aides:	5.0	14.3%	16.8%	7.2%	9.5%
Total Minority Staff:	20.0	57.0%	80.9%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	3.8%	10.2%	7.0%	9.3%
Hispanic	13.6	51.2%	65.1%	25.9%	23.7%
White	11.0	41.3%	21.2%	63.7%	63.9%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	0.0	0.0%	2.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1.0	3.8%	0.8%	1.5%	1.3%
Males	1.8	6.8%	16.7%	23.8%	23.2%
Females	24.8	93.2%	83.3%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.8%	6.3%	5.5%	6.0%
1-5 Years Experience	11.8	44.4%	32.6%	33.0%	30.0%
6-10 Years Experience	4.7	17.8%	23.3%	20.0%	21.1%
11-20 Years Experience	5.0	18.8%	20.9%	23.5%	25.0%
Over 20 Years Experience	4.1	15.2%	17.0%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.9 yrs.	10.9 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	9.2 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$42,944	\$43,164	\$41,272
1-5 Years Experience		\$42,474	\$45,382	\$42,770	\$44,013
6-10 Years Experience		\$43,604	\$47,888	\$43,820	\$46,604
11-20 Years Experience		\$48,009	\$51,910	\$47,743	\$50,476
Over 20 Years Experience		\$53,182	\$62,174	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,331	\$50,030	\$46,606	\$48,638
Professional Support		\$46,896	\$55,857	\$59,572	\$57,045
Campus Administration (School Leadership)		\$96,484	\$67,482	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	0.9	0.0	2,180.4

District Name: AUSTIN ISD
 Campus Name: ORTEGA EL
 Campus #: 227901126

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 295
 Grade Span: EE - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,323,679	100.0%	\$8,182	\$2,798,741	100.0%	\$9,855	\$174,728,162	100.0%	\$6,960
Instruction (11,95)	\$1,720,566	74.0%	\$6,058	\$1,911,811	68.3%	\$6,732	\$125,675,860	71.9%	\$5,006
Instructional-Related Services (12,13)	\$128,262	5.5%	\$452	\$179,327	6.4%	\$631	\$8,488,436	4.9%	\$338
Instructional Leadership (21)	\$43,436	1.9%	\$153	\$43,436	1.6%	\$153	\$2,162,956	1.2%	\$86
School Leadership (23)	\$189,175	8.1%	\$666	\$228,676	8.2%	\$805	\$11,020,389	6.3%	\$439
Support Services-Student (31,32,33)	\$64,517	2.8%	\$227	\$70,771	2.5%	\$249	\$8,016,919	4.6%	\$319
Other Campus Costs (35,36,51,52,53)	\$177,723	7.6%	\$626	\$364,720	13.0%	\$1,284	\$19,363,602	11.1%	\$771
By Program:									
Total Operating Expenditures	\$2,145,956	100.0%	\$7,556	\$2,420,843	100.0%	\$8,524	\$155,225,732	100.0%	\$6,183
Bilingual/ESL Education (25)	\$773,890	36.1%	\$2,725	\$773,890	32.0%	\$2,725	\$24,946,156	16.1%	\$994
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$150	0.0%	\$0
Accelerated Education (24,30)	\$211,038	9.8%	\$743	\$373,658	15.4%	\$1,316	\$32,349,975	20.8%	\$1,289
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$940,739	0.6%	\$37
Regular Education (11)	\$734,003	34.2%	\$2,585	\$740,649	30.6%	\$2,608	\$80,649,227	52.0%	\$3,212
Special Education (23)	\$427,025	19.9%	\$1,504	\$532,646	22.0%	\$1,876	\$16,315,011	10.5%	\$650
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$24,474	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	125	42.4%	54.9%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	7	2.4%	6.3%	6.3%	7.7%
Special Education	28	9.5%	7.0%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	8.4	31.6%	17.2%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	3.0	11.3%	3.6%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	2.2%	0.0%	1.9%
Regular Education	11.1	41.9%	70.1%	57.0%	73.4%
Special Education	4.1	15.2%	6.9%	12.1%	9.1%
Other	0.0	0.0%	0.0%	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

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