

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: OAK SPRINGS EL

Campus #: 227901125

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Mathematics

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District Name: AUSTIN ISD
 Campus Name: OAK SPRINGS EL
 Campus #: 227901125

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)														
Reading	2011	90%	91%	86%	90%	75%	95%	*	*	*	*	> 99%	90%	86%
	2010	92%	93%	88%	84%	86%	75%	> 99%	*	*	*	*	84%	89%
Mathematics	2011	88%	90%	83%	93%	88%	95%	*	*	*	*	> 99%	93%	> 99%
	2010	87%	88%	82%	84%	57%	88%	> 99%	*	*	*	*	84%	> 99%
All Tests	2011	83%	86%	75%	86%	75%	90%	*	*	*	*	> 99%	86%	86%
	2010	84%	85%	78%	77%	57%	75%	> 99%	*	*	*	*	77%	89%
TAKS Met 2011 Standard Grade 4 (English)														
Reading	2011	86%	87%	78%	85%	80%	86%	*	*	*	*	89%	85%	80%
	2010	86%	86%	76%	92%	92%	92%	*	*	*	*	> 99%	92%	*
Mathematics	2011	89%	92%	86%	93%	80%	95%	*	*	*	*	> 99%	93%	> 99%
	2010	89%	89%	83%	82%	83%	80%	*	*	*	*	83%	82%	*
Writing	2011	91%	92%	88%	92%	80%	95%	*	*	*	*	89%	92%	> 99%
	2010	92%	92%	86%	96%	> 99%	92%	*	*	*	*	83%	96%	*
All Tests	2011	78%	81%	71%	78%	80%	77%	*	*	*	*	78%	78%	80%
	2010	78%	78%	69%	79%	83%	73%	*	*	*	*	83%	79%	*
TAKS Met 2011 Standard Grade 5 (English) First Administration Only														
Reading	2011	87%	87%	80%	93%	> 99%	87%	*	*	*	*	> 99%	93%	*
	2010	86%	84%	80%	81%	> 99%	67%	*	*	*	*	> 99%	80%	45%
Mathematics	2011	86%	87%	79%	90%	93%	86%	*	*	*	*	89%	90%	*
	2010	86%	84%	80%	92%	> 99%	86%	*	*	*	*	> 99%	91%	82%
Science	2011	86%	84%	78%	70%	79%	60%	*	*	*	*	67%	70%	*
	2010	87%	83%	82%	86%	> 99%	76%	*	*	*	*	> 99%	86%	73%
All Tests	2011	76%	75%	63%	70%	79%	60%	*	*	*	*	67%	70%	*
	2010	75%	71%	64%	76%	> 99%	57%	*	*	*	*	> 99%	74%	36%
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)														
Reading/ELA	2011	90%	88%	84%	91%	89%	91%	*	*	*	*	96%	91%	80%
	2010	90%	87%	82%	89%	94%	85%	*	*	n/a	n/a	> 99%	88%	84%
Mathematics	2011	84%	84%	85%	95%	93%	96%	*	*	*	*	> 99%	95%	> 99%
	2010	84%	82%	84%	88%	85%	89%	*	*	n/a	n/a	93%	87%	92%
Writing	2011	92%	92%	89%	92%	80%	95%	*	*	*	*	89%	92%	> 99%
	2010	93%	90%	89%	96%	> 99%	94%	*	*	n/a	n/a	83%	96%	> 99%
Science	2011	83%	80%	78%	70%	79%	60%	*	*	*	*	67%	70%	*
	2010	82%	79%	80%	86%	> 99%	78%	*	*	n/a	n/a	> 99%	86%	73%
All Tests	2011	76%	75%	71%	78%	78%	77%	*	*	*	*	81%	78%	73%
	2010	76%	73%	70%	79%	85%	76%	*	*	n/a	n/a	93%	79%	72%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	35%	26%	20%	22%	19%	*	*	*	*	*	22%	20%	20%
	2010	32%	33%	23%	21%	19%	15%	38%	*	*	*	*	29%	20%	12%
Mathematics	2011	29%	32%	26%	21%	26%	18%	*	*	*	*	*	7%	21%	7%
	2010	28%	30%	25%	23%	19%	23%	38%	*	*	*	*	21%	23%	20%
Writing	2011	31%	32%	17%	8%	< 1%	10%	*	*	*	*	*	< 1%	8%	< 1%
	2010	32%	30%	18%	4%	< 1%	6%	*	*	*	*	*	< 1%	4%	20%
Science	2011	30%	32%	27%	13%	7%	20%	*	*	*	*	*	< 1%	13%	*
	2010	28%	27%	29%	35%	33%	33%	*	*	*	*	*	17%	34%	18%
All Tests	2011	16%	18%	11%	5%	4%	5%	*	*	*	*	*	< 1%	5%	< 1%
	2010	15%	16%	10%	8%	6%	6%	38%	*	*	*	*	7%	8%	4%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	88%	92%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	*
	2010	85%	87%	87%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	*
Mathematics	2011	77%	82%	88%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	*
	2010	75%	75%	82%	92%	> 99%	86%	*	*	*	*	*	92%	92%	*
Writing	2011	80%	80%	96%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
	2010	80%	83%	71%	83%	*	*	*	*	*	*	*	83%	83%	*
Science	2011	60%	59%	50%	63%	*	60%	*	*	*	*	*	63%	63%	*
	2010	58%	55%	47%	83%	*	*	*	*	*	*	*	> 99%	83%	*
All Tests	2011	66%	69%	75%	88%	80%	89%	*	*	*	*	*	88%	88%	*
	2010	64%	64%	57%	85%	> 99%	71%	*	*	*	*	*	92%	85%	*

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TEXAS EDUCATION AGENCY
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 2010-11 Campus Performance

Section I - Page 3
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	99.5%	100.0%	100.0%	100.0%	-	-	-	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	91.0%	77.5%	86.7%	74.3%	-	-	-	-	*	20.7%	77.5%	85.7%
Not on TAKS	7.6%	9.1%	7.8%	22.5%	13.3%	25.7%	-	-	-	-	*	79.3%	22.5%	14.3%
TAKS(Acc) Only	2.4%	1.9%	1.0%	1.0%	0.0%	1.4%	-	-	-	-	*	3.4%	1.0%	0.0%
TAKS-M Only	3.1%	4.6%	3.5%	21.6%	13.3%	24.3%	-	-	-	-	*	75.9%	21.6%	14.3%
TAKS-Alt Only	0.9%	1.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	*	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.3%	0.0%	0.0%	0.0%	-	-	-	-	*	0.0%	0.0%	0.0%
By Acct Status														
Acct System	94.0%	94.0%	93.3%	84.3%	90.0%	81.4%	-	-	-	-	*	93.1%	84.3%	71.4%
Non-Acct System	4.6%	3.8%	5.8%	15.7%	10.0%	18.6%	-	-	-	-	*	6.9%	15.7%	28.6%
Mobile	4.6%	3.7%	5.8%	15.7%	10.0%	18.6%	-	-	-	-	*	6.9%	15.7%	28.6%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	*	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	0.6%	0.0%	0.0%	0.0%	-	-	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.5%	0.0%	0.0%	0.0%	-	-	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	*	0.0%	0.0%	0.0%
Total Count	3,231,780	52,146	260	102	30	70	0	0	0	0	2	29	102	21
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.5%	100.0%	100.0%	100.0%	100.0%	*	-	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	91.8%	88.2%	85.3%	89.1%	100.0%	*	-	-	*	14.3%	88.0%	92.6%
Not on TAKS	7.8%	9.0%	7.7%	11.8%	14.7%	10.9%	0.0%	*	-	-	*	85.7%	12.0%	7.4%
TAKS(Acc) Only	2.3%	1.8%	1.2%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	4.0%	11.8%	14.7%	10.9%	0.0%	*	-	-	*	85.7%	12.0%	7.4%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	87.6%	83.3%	76.5%	85.5%	100.0%	*	-	-	*	14.3%	83.0%	85.2%
Non-Acct System	8.6%	9.3%	11.8%	16.7%	23.5%	14.5%	0.0%	*	-	-	*	85.7%	17.0%	14.8%
Mobile	4.4%	3.6%	6.5%	4.9%	8.8%	3.6%	0.0%	*	-	-	*	0.0%	5.0%	7.4%
Non-Acct Test	4.2%	5.7%	4.9%	11.8%	14.7%	10.9%	0.0%	*	-	-	*	85.7%	12.0%	7.4%
Not Tested														
Absent	1.4%	2.5%	0.5%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	253	102	34	55	8	2	0	0	3	14	100	27

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TEXAS EDUCATION AGENCY
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Section I - Page 4
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	45%	47%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	50%	45%	38%	79%	> 99%	57%	*	*	*	*	> 99%	79%	*
Mathematics	2011	42%	40%	48%	71%	*	80%	*	*	*	*	*	71%	*
	2010	45%	40%	44%	75%	86%	69%	*	*	*	*	88%	75%	83%
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	73	91	*	*	*	*	*	*	*	*	*	*
	2010	86	81	91	112	*	100	*	*	*	*	*	112	*
Mathematics	2011	64	61	84	*	*	*	*	*	*	*	*	*	*
	2010	70	69	91	108	*	103	*	*	*	*	*	108	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	14%	23%	7%	< 1%	13%	*	*	*	*	< 1%	7%	*
	2010	15%	18%	21%	19%	< 1%	33%	*	*	*	*	< 1%	20%	55%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	88%	97%	> 99%	93%	*	*	*	*	> 99%	97%	*
	2010	92%	90%	88%	89%	> 99%	81%	*	*	*	*	> 99%	89%	73%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	96.2%	100.0%	*	-	*	-	-	-	-	-	*	*
	2009	84.7%	93.1%	86.7%	100.0%	*	*	-	-	n/a	n/a	*	100.0%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	14%	23%	13%	7%	20%	*	*	*	*	11%	13%	*
	2010	14%	18%	21%	8%	< 1%	14%	*	*	*	*	< 1%	9%	18%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	92%	92%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	92%	89%	89%	95%	> 99%	90%	*	*	*	*	> 99%	94%	91%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	96.5%	96.2%	*	-	*	-	-	-	-	-	*	-
	2009	84.7%	94.3%	87.5%	100.0%	*	100.0%	-	-	n/a	n/a	*	100.0%	*
English Language Learners Progress Indicator														
	2010-11	80%	75%	74%	90%	*	89%	*	*	*	*	*	90%	87%
	2009-10	79%	73%	72%	75%	*	72%	*	*	*	*	*	75%	72%
Attendance Rate @														
	2009-10	95.5%	94.3%	96.7%	95.8%	95.6%	95.9%	*	-	-	96.3%	94.8%	95.8%	96.1%
	2008-09	95.6%	94.3%	96.8%	95.9%	95.8%	95.9%	*	-	n/a	n/a	96.2%	95.9%	97.2%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	284	100.0%	24,226	85,273	4,912,385
Students By Grade:					
Early Childhood Education	6	2.1%	0.3%	0.4%	0.3%
Pre-Kindergarten	44	15.5%	12.0%	6.1%	4.5%
Kindergarten	51	18.0%	14.7%	9.0%	7.6%
Grade 1	43	15.1%	15.5%	9.0%	7.9%
Grade 2	44	15.5%	14.6%	8.5%	7.7%
Grade 3	33	11.6%	14.4%	8.4%	7.6%
Grade 4	31	10.9%	14.2%	7.8%	7.6%
Grade 5	32	11.3%	13.1%	7.4%	7.6%
Grade 6	0	0.0%	1.1%	6.7%	7.4%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	83	29.2%	8.3%	9.5%	12.9%
Hispanic	194	68.3%	90.4%	60.3%	50.3%
White	2	0.7%	0.8%	24.3%	31.2%
Native American	0	0.0%	0.1%	0.3%	0.5%
Asian	0	0.0%	0.2%	3.3%	3.4%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	5	1.8%	0.2%	2.2%	1.6%
Economically Disadvantaged	280	98.6%	98.4%	64.0%	59.2%
Limited English Proficient (LEP)	61	21.5%	53.9%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	3	0.9%	0.2%	2.0%	1.9%
At-Risk	120	42.3%	75.9%	48.8%	46.3%
Mobility (2009-10)	52	22.3%	20.4%	22.6%	18.2%
Number of Students per Teacher	11.3	n/a	16.1	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.5%	1.8%	2.3%	0.0%	4.3%	10.6%	10.7%
Grade 1	4.5%	7.2%	3.6%	4.7%	0.0%	8.3%	7.9%	8.9%
Grade 2	0.0%	5.5%	2.2%	2.8%	0.0%	6.9%	2.4%	4.1%
Grade 3	0.0%	3.9%	1.1%	2.0%	0.0%	1.8%	0.9%	1.8%
Grade 4	0.0%	2.5%	0.9%	1.1%	0.0%	1.0%	0.1%	0.9%
Grade 5	0.0%	2.3%	0.6%	1.3%	0.0%	0.8%	1.0%	1.3%
Grade 6	-	0.0%	0.4%	0.7%	-	3.7%	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

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Section II - Page 2
Total Students: 284
Grade Span: EE - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	19.0	18.6	19.0
Grade 1	15.5	19.0	18.7	18.9
Grade 2	16.0	18.7	18.7	18.8
Grade 3	11.1	19.0	18.7	18.8
Grade 4	18.1	18.9	18.5	19.0
Grade 5	15.9	20.6	23.2	21.4
Grade 6	-	20.7	18.4	20.7
Mixed Grades	-	20.0	-	23.9
Secondary: English/Language Arts	-	-	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

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TEXAS EDUCATION AGENCY
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	33.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	30.2	91.0%	83.2%	64.8%	63.4%
Teachers	25.2	76.1%	71.3%	51.9%	50.5%
Professional Support	2.5	7.5%	8.1%	8.4%	9.0%
Campus Admin. (School Leader.)	2.4	7.3%	3.9%	3.9%	2.8%
Educational Aides:	3.0	9.0%	16.8%	7.2%	9.5%
Total Minority Staff:	20.7	62.3%	83.2%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	8.7	34.3%	13.1%	7.0%	9.3%
Hispanic	7.0	27.7%	64.9%	25.9%	23.7%
White	8.6	34.0%	19.0%	63.7%	63.9%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.5%	0.0%	0.1%
Two or More Races	1.0	4.0%	0.5%	1.5%	1.3%
Males	1.0	4.0%	19.6%	23.8%	23.2%
Females	24.2	96.0%	80.4%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	11.9%	6.9%	5.5%	6.0%
1-5 Years Experience	11.5	45.6%	33.8%	33.0%	30.0%
6-10 Years Experience	4.0	15.8%	22.9%	20.0%	21.1%
11-20 Years Experience	1.9	7.5%	18.9%	23.5%	25.0%
Over 20 Years Experience	4.8	19.2%	17.5%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.4 yrs.	10.7 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.1 yrs.	8.8 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$43,066	\$43,164	\$41,272
1-5 Years Experience		\$42,382	\$44,772	\$42,770	\$44,013
6-10 Years Experience		\$43,355	\$47,505	\$43,820	\$46,604
11-20 Years Experience		\$45,291	\$51,544	\$47,743	\$50,476
Over 20 Years Experience		\$54,495	\$61,389	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,035	\$49,474	\$46,606	\$48,638
Professional Support		\$46,608	\$55,812	\$59,572	\$57,045
Campus Administration (School Leadership)		\$66,698	\$68,250	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	1.2	0.0	2,180.4

District Name: AUSTIN ISD
 Campus Name: OAK SPRINGS EL
 Campus #: 227901125

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 284
 Grade Span: EE - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,246,787	100.0%	\$7,415	\$2,770,166	100.0%	\$9,142	\$162,485,056	100.0%	\$6,769
Instruction (11,95)	\$1,516,298	67.5%	\$5,004	\$1,793,298	64.7%	\$5,918	\$115,819,598	71.3%	\$4,825
Instructional-Related Services (12,13)	\$211,914	9.4%	\$699	\$237,550	8.6%	\$784	\$7,408,669	4.6%	\$309
Instructional Leadership (21)	\$40,086	1.8%	\$132	\$40,086	1.4%	\$132	\$2,092,259	1.3%	\$87
School Leadership (23)	\$225,900	10.1%	\$746	\$265,240	9.6%	\$875	\$10,473,385	6.4%	\$436
Support Services-Student (31,32,33)	\$68,319	3.0%	\$225	\$68,319	2.5%	\$225	\$7,622,781	4.7%	\$318
Other Campus Costs (35,36,51,52,53)	\$184,270	8.2%	\$608	\$365,673	13.2%	\$1,207	\$19,068,364	11.7%	\$794
By Program:									
Total Operating Expenditures	\$2,062,517	100.0%	\$6,807	\$2,401,004	100.0%	\$7,924	\$143,012,578	100.0%	\$5,958
Bilingual/ESL Education (25)	\$454,838	22.1%	\$1,501	\$506,479	21.1%	\$1,672	\$21,503,199	15.0%	\$896
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$302,019	14.6%	\$997	\$544,019	22.7%	\$1,795	\$27,839,167	19.5%	\$1,160
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$579,292	0.4%	\$24
Regular Education (11)	\$860,444	41.7%	\$2,840	\$904,509	37.7%	\$2,985	\$78,144,020	54.6%	\$3,255
Special Education (23)	\$445,216	21.6%	\$1,469	\$445,997	18.6%	\$1,472	\$14,899,524	10.4%	\$621
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$47,376	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	61	21.5%	52.0%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	12	4.2%	6.0%	6.3%	7.7%
Special Education	43	15.1%	6.5%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	6.0	23.8%	13.7%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	3.0	11.9%	1.8%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	2.0%	0.0%	1.9%
Regular Education	13.2	52.5%	75.5%	57.0%	73.4%
Special Education	3.0	11.9%	6.8%	12.1%	9.1%
Other	0.0	0.0%	0.2%	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.