

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LEE EL

Campus #: 227901121

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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District Name: AUSTIN ISD
 Campus Name: LEE EL
 Campus #: 227901121

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 427
 Grade Span: KG - 06
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	91%	96%	98%	> 99%	> 99%	97%	*	*	*	*	> 99%	> 99%	> 99%
	2010	92%	93%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	*	> 99%	*
Mathematics	2011	88%	90%	95%	98%	> 99%	> 99%	97%	*	*	*	*	> 99%	> 99%	> 99%
	2010	87%	88%	93%	94%	*	93%	92%	*	> 99%	*	> 99%	*	86%	*
All Tests	2011	83%	86%	92%	98%	> 99%	> 99%	97%	*	*	*	*	> 99%	> 99%	> 99%
	2010	84%	85%	92%	94%	*	93%	92%	*	> 99%	*	> 99%	*	86%	*
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	87%	95%	99%	> 99%	93%	> 99%	*	> 99%	*	> 99%	86%	90%	*
	2010	86%	86%	95%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*
Mathematics	2011	89%	92%	95%	97%	> 99%	93%	98%	*	> 99%	*	> 99%	71%	90%	*
	2010	89%	89%	95%	97%	*	94%	> 99%	*	> 99%	*	*	> 99%	90%	*
Writing	2011	91%	92%	95%	99%	> 99%	92%	> 99%	*	> 99%	*	> 99%	86%	90%	*
	2010	92%	92%	96%	96%	*	> 99%	95%	*	> 99%	*	*	75%	70%	*
All Tests	2011	78%	81%	89%	97%	> 99%	93%	98%	*	> 99%	*	> 99%	71%	90%	*
	2010	78%	78%	89%	93%	*	94%	95%	*	> 99%	*	*	75%	60%	*
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	96%	97%	*	93%	> 99%	*	> 99%	*	*	89%	71%	*
	2010	86%	84%	95%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
Mathematics	2011	86%	87%	95%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*
	2010	86%	84%	96%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
Science	2011	86%	84%	93%	97%	*	93%	> 99%	*	> 99%	*	*	88%	71%	*
	2010	87%	83%	95%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
All Tests	2011	76%	75%	89%	97%	*	93%	> 99%	*	> 99%	*	*	89%	71%	*
	2010	75%	71%	91%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	80%	*	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	86%	81%	*	93%	*	83%	> 99%	*	*	*	*	80%	*	*
Mathematics	2011	83%	80%	*	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	83%	80%	*	90%	*	83%	> 99%	*	*	*	*	80%	*	*
All Tests	2011	76%	71%	*	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	76%	72%	*	88%	*	78%	> 99%	*	*	*	*	60%	*	*

District Name: AUSTIN ISD
 Campus Name: LEE EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 427
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)														
Reading/ELA	2011	90%	88%	96%	98%	> 99%	96%	99%	*	> 99%	*	92%	92%	91%
	2010	90%	87%	97%	99%	> 99%	95%	> 99%	*	n/a	n/a	n/a	94%	96%
Mathematics	2011	84%	84%	95%	99%	> 99%	98%	98%	*	> 99%	*	> 99%	92%	97%
	2010	84%	82%	95%	96%	87%	92%	98%	*	n/a	n/a	n/a	94%	93%
Writing	2011	92%	92%	95%	99%	> 99%	92%	> 99%	*	> 99%	*	> 99%	86%	90%
	2010	93%	90%	96%	96%	*	> 99%	95%	*	n/a	n/a	n/a	75%	70%
Science	2011	83%	80%	93%	97%	*	93%	> 99%	*	> 99%	*	*	88%	71%
	2010	82%	79%	95%	> 99%	*	> 99%	> 99%	*	n/a	n/a	n/a	*	> 99%
All Tests	2011	76%	75%	90%	98%	> 99%	96%	98%	*	> 99%	*	92%	88%	91%
	2010	76%	73%	91%	94%	80%	90%	96%	*	n/a	n/a	n/a	75%	79%
TAKS Commended Performance (Sum of All Grades Tested)														
Reading/ELA	2011	33%	35%	54%	71%	23%	70%	77%	*	57%	*	75%	38%	50%
	2010	32%	33%	49%	70%	27%	61%	77%	*	71%	*	69%	19%	43%
Mathematics	2011	29%	32%	47%	57%	23%	63%	59%	*	57%	*	42%	21%	41%
	2010	28%	30%	47%	54%	18%	55%	57%	*	53%	*	46%	31%	46%
Writing	2011	31%	32%	39%	63%	< 1%	38%	77%	*	67%	*	60%	14%	40%
	2010	32%	30%	41%	66%	*	61%	73%	*	60%	*	*	25%	20%
Science	2011	30%	32%	56%	74%	*	71%	83%	*	60%	*	*	63%	43%
	2010	28%	27%	57%	70%	*	86%	68%	*	*	*	*	*	43%
All Tests	2011	16%	18%	30%	44%	< 1%	47%	47%	*	43%	*	42%	8%	24%
	2010	15%	16%	27%	39%	9%	39%	44%	*	41%	*	23%	6%	21%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)														
Reading/ELA	2011	86%	88%	> 99%	*	*	*	*	*	*	*	*	*	*
	2010	85%	87%	> 99%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	77%	82%	> 99%	80%	*	*	*	*	*	*	*	80%	*
	2010	75%	75%	96%	> 99%	*	*	*	*	*	*	*	> 99%	*
Writing	2011	80%	80%	> 99%	*	*	*	*	*	*	*	*	*	*
	2010	80%	83%	> 99%	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	59%	55%	*	*	*	*	*	*	*	*	*	*
	2010	58%	55%	75%	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	69%	88%	80%	*	*	*	*	*	*	*	80%	*
	2010	64%	64%	88%	> 99%	*	*	*	*	*	*	*	> 99%	*

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TEXAS EDUCATION AGENCY
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Section I - Page 3
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 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	100.0%	99.2%	100.0%	100.0%	99.3%	-	100.0%	-	92.3%	100.0%	100.0%	80.0%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	94.3%	90.5%	62.5%	88.3%	94.2%	-	92.9%	-	92.3%	27.6%	71.4%	60.0%
Not on TAKS	7.6%	9.1%	5.6%	8.7%	37.5%	11.7%	5.1%	-	7.1%	-	0.0%	72.4%	28.6%	20.0%
TAKS(Acc) Only	2.4%	1.9%	1.4%	4.6%	12.5%	5.0%	3.6%	-	7.1%	-	0.0%	37.9%	9.5%	20.0%
TAKS-M Only	3.1%	4.6%	1.8%	3.3%	18.8%	5.0%	1.4%	-	0.0%	-	0.0%	27.6%	14.3%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.6%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.2%	0.8%	6.3%	1.7%	0.0%	-	0.0%	-	0.0%	6.9%	4.8%	0.0%
By Acct Status														
Acct System	94.0%	94.0%	95.8%	95.0%	81.3%	95.0%	96.4%	-	100.0%	-	92.3%	82.8%	81.0%	80.0%
Non-Acct System	4.6%	3.8%	3.8%	4.1%	18.8%	5.0%	2.9%	-	0.0%	-	0.0%	17.2%	19.0%	0.0%
Mobile	4.6%	3.7%	3.7%	4.1%	18.8%	5.0%	2.9%	-	0.0%	-	0.0%	17.2%	19.0%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	0.0%	0.8%	0.0%	0.0%	0.7%	-	0.0%	-	7.7%	0.0%	0.0%	20.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.0%	0.8%	0.0%	0.0%	0.7%	-	0.0%	-	7.7%	0.0%	0.0%	20.0%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	52,146	307	241	16	60	138	0	14	0	13	29	42	10
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.8%	99.6%	100.0%	100.0%	99.3%	-	100.0%	-	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	93.5%	95.1%	76.9%	92.3%	97.1%	-	100.0%	-	100.0%	38.9%	84.4%	100.0%
Not on TAKS	7.8%	9.0%	6.1%	4.5%	23.1%	7.7%	2.2%	-	0.0%	-	0.0%	61.1%	15.6%	0.0%
TAKS(Acc) Only	2.3%	1.8%	1.3%	2.5%	15.4%	3.1%	1.5%	-	0.0%	-	0.0%	33.3%	6.3%	0.0%
TAKS-M Only	3.3%	4.8%	2.3%	0.8%	0.0%	1.5%	0.7%	-	0.0%	-	0.0%	11.1%	3.1%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.6%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.1%	1.2%	7.7%	3.1%	0.0%	-	0.0%	-	0.0%	16.7%	6.3%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	92.6%	96.7%	84.6%	96.9%	97.1%	-	100.0%	-	100.0%	77.8%	84.4%	100.0%
Non-Acct System	8.6%	9.3%	6.3%	2.9%	15.4%	3.1%	2.2%	-	0.0%	-	0.0%	22.2%	15.6%	0.0%
Mobile	4.4%	3.6%	3.9%	2.0%	15.4%	1.5%	1.5%	-	0.0%	-	0.0%	11.1%	12.5%	0.0%
Non-Acct Test	4.2%	5.7%	2.8%	0.8%	0.0%	1.5%	0.7%	-	0.0%	-	0.0%	11.1%	3.1%	0.0%
Not Tested														
Absent	1.4%	2.5%	0.3%	0.4%	0.0%	0.0%	0.7%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.2%	0.0%	0.4%	0.0%	0.0%	0.7%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	279	244	13	65	136	0	17	0	13	18	32	6

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 427
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	45%	60%	*	*	*	*	*	*	*	*	*	*
	2010	50%	45%	67%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	40%	59%	80%	*	*	*	*	*	*	*	*	*
	2010	45%	40%	60%	*	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	73	100	*	*	*	*	*	*	*	*	*	*
	2010	86	81	113	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	61	97	*	*	*	*	*	*	*	*	*	*
	2010	70	69	98	38	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	14%	4%	3%	*	7%	< 1%	*	< 1%	*	*	11%	29%
	2010	15%	18%	5%	< 1%	*	< 1%	< 1%	*	*	*	*	*	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	99%	97%	*	93%	> 99%	*	> 99%	*	*	89%	71%
	2010	92%	90%	99%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	14%	6%	2%	*	< 1%	3%	*	< 1%	*	*	< 1%	< 1%
	2010	14%	18%	4%	< 1%	*	< 1%	< 1%	*	*	*	*	*	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	92%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%
	2010	92%	89%	99%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%
English Language Learners Progress Indicator														
	2010-11	80%	75%	> 99%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%
	2009-10	79%	73%	94%	> 99%	*	*	*	*	*	*	*	*	> 99%
Attendance Rate @														
	2009-10	95.5%	94.3%	96.8%	96.1%	96.3%	95.8%	96.1%	-	97.0%	-	96.1%	95.7%	93.9%
	2008-09	95.6%	94.3%	96.7%	96.5%	97.4%	96.4%	96.3%	*	n/a	n/a	n/a	97.1%	95.3%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 427
 Grade Span: KG - 06
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	427	100.0%	25,934	85,273	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.6%	6.1%	4.5%
Kindergarten	55	12.9%	15.3%	9.0%	7.6%
Grade 1	69	16.2%	16.5%	9.0%	7.9%
Grade 2	66	15.5%	16.5%	8.5%	7.7%
Grade 3	60	14.1%	16.6%	8.4%	7.6%
Grade 4	77	18.0%	16.7%	7.8%	7.6%
Grade 5	66	15.5%	13.2%	7.4%	7.6%
Grade 6	34	8.0%	2.9%	6.7%	7.4%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	18	4.2%	6.4%	9.5%	12.9%
Hispanic	103	24.1%	22.9%	60.3%	50.3%
White	263	61.6%	61.6%	24.3%	31.2%
Native American	0	0.0%	0.4%	0.3%	0.5%
Asian	20	4.7%	5.7%	3.3%	3.4%
Pacific Islander	1	0.2%	0.2%	0.1%	0.1%
Two or More Races	22	5.2%	2.8%	2.2%	1.6%
Economically Disadvantaged	61	14.3%	23.5%	64.0%	59.2%
Limited English Proficient (LEP)	12	2.8%	5.3%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	2.0%	1.9%
At-Risk	46	10.8%	22.8%	48.8%	46.3%
Mobility (2009-10)	35	8.9%	10.4%	22.6%	18.2%
Number of Students per Teacher	14.4	n/a	15.8	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.2%	2.3%	1.8%	2.3%	0.0%	13.8%	10.6%	10.7%
Grade 1	1.6%	2.4%	3.6%	4.7%	0.0%	7.4%	7.9%	8.9%
Grade 2	0.0%	1.1%	2.2%	2.8%	0.0%	1.6%	2.4%	4.1%
Grade 3	0.0%	0.6%	1.1%	2.0%	0.0%	1.2%	0.9%	1.8%
Grade 4	0.0%	0.4%	0.9%	1.1%	0.0%	0.2%	0.1%	0.9%
Grade 5	0.0%	0.3%	0.6%	1.3%	0.0%	0.6%	1.0%	1.3%
Grade 6	0.0%	0.0%	0.4%	0.7%	0.0%	1.1%	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

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Section II - Page 2
Total Students: 427
Grade Span: KG - 06
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	19.5	18.6	19.0
Grade 1	17.3	19.3	18.7	18.9
Grade 2	20.7	19.3	18.7	18.8
Grade 3	18.3	19.2	18.7	18.8
Grade 4	17.9	19.8	18.5	19.0
Grade 5	20.4	23.3	23.2	21.4
Grade 6	17.0	22.5	18.4	20.7
Mixed Grades	-	23.8	-	23.9
Secondary: English/Language Arts	-	-	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

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 Campus #: 227901121

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 427
 Grade Span: KG - 06
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	34.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	32.8	94.3%	85.3%	64.8%	63.4%
Teachers	29.6	84.9%	72.8%	51.9%	50.5%
Professional Support	2.2	6.4%	9.0%	8.4%	9.0%
Campus Admin. (School Leader.)	1.0	2.9%	3.5%	3.9%	2.8%
Educational Aides:	2.0	5.7%	14.7%	7.2%	9.5%
Total Minority Staff:	4.0	11.5%	11.3%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	3.4%	2.3%	7.0%	9.3%
Hispanic	2.0	6.8%	5.7%	25.9%	23.7%
White	26.6	89.9%	89.8%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	0.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	1.5%	1.3%
Males	3.3	11.3%	4.6%	23.8%	23.2%
Females	26.2	88.7%	95.4%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.3	4.5%	3.5%	5.5%	6.0%
1-5 Years Experience	6.0	20.3%	26.6%	33.0%	30.0%
6-10 Years Experience	6.0	20.3%	22.5%	20.0%	21.1%
11-20 Years Experience	10.2	34.6%	28.1%	23.5%	25.0%
Over 20 Years Experience	6.0	20.3%	19.3%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.5 yrs.	12.1 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		11.5 yrs.	7.9 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,149	\$44,046	\$43,164	\$41,272
1-5 Years Experience		\$42,495	\$45,646	\$42,770	\$44,013
6-10 Years Experience		\$43,498	\$47,218	\$43,820	\$46,604
11-20 Years Experience		\$48,607	\$51,291	\$47,743	\$50,476
Over 20 Years Experience		\$55,062	\$59,782	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,394	\$50,258	\$46,606	\$48,638
Professional Support		\$52,053	\$53,155	\$59,572	\$57,045
Campus Administration (School Leadership)		\$86,627	\$72,622	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	4.7	0.0	2,180.4

District Name: AUSTIN ISD
 Campus Name: LEE EL
 Campus #: 227901121

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 427
 Grade Span: KG - 06
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,585,518	100.0%	\$5,863	\$2,734,754	100.0%	\$6,201	\$152,388,572	100.0%	\$5,989
Instruction (11,95)	\$1,906,024	73.7%	\$4,322	\$1,943,031	71.0%	\$4,406	\$114,942,053	75.4%	\$4,517
Instructional-Related Services (12,13)	\$133,885	5.2%	\$304	\$133,885	4.9%	\$304	\$6,633,032	4.4%	\$261
Instructional Leadership (21)	\$44,650	1.7%	\$101	\$44,650	1.6%	\$101	\$1,945,719	1.3%	\$76
School Leadership (23)	\$225,161	8.7%	\$511	\$225,230	8.2%	\$511	\$9,940,695	6.5%	\$391
Support Services-Student (31,32,33)	\$86,508	3.3%	\$196	\$86,508	3.2%	\$196	\$8,076,766	5.3%	\$317
Other Campus Costs (35,36,51,52,53)	\$189,290	7.3%	\$429	\$301,450	11.0%	\$684	\$10,850,307	7.1%	\$426
By Program:									
Total Operating Expenditures	\$2,396,228	100.0%	\$5,434	\$2,433,235	100.0%	\$5,518	\$140,255,924	100.0%	\$5,512
Bilingual/ESL Education (25)	\$129,711	5.4%	\$294	\$129,711	5.3%	\$294	\$1,852,662	1.3%	\$73
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$46	0.0%	\$0
Accelerated Education (24,30)	\$107,259	4.5%	\$243	\$109,752	4.5%	\$249	\$5,705,400	4.1%	\$224
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,555,224	1.8%	\$100
Regular Education (11)	\$1,809,207	75.5%	\$4,103	\$1,810,784	74.4%	\$4,106	\$106,609,472	76.0%	\$4,190
Special Education (23)	\$350,051	14.6%	\$794	\$382,988	15.7%	\$868	\$23,505,051	16.8%	\$924
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$27,672	0.0%	\$1
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$397	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	10	2.3%	5.3%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	20	4.7%	6.9%	6.3%	7.7%
Special Education	29	6.8%	8.5%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.8%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	0.0	0.0%	2.8%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	1.2%	0.0%	1.9%
Regular Education	26.6	89.9%	85.9%	57.0%	73.4%
Special Education	3.0	10.1%	8.4%	12.1%	9.1%
Other	0.0	0.0%	0.0%	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.