

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HARRIS EL

Campus #: 227901118

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading

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District Name: AUSTIN ISD
 Campus Name: HARRIS EL
 Campus #: 227901118

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 758
 Grade Span: EE - 06
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	91%	83%	93%	89%	93%	*	*	*	*	*	*	93%	90%
	2010	92%	93%	87%	93%	80%	97%	*	*	*	*	*	80%	92%	> 99%
Mathematics	2011	88%	90%	87%	88%	78%	92%	*	*	*	*	*	*	87%	93%
	2010	87%	88%	80%	86%	80%	87%	*	*	*	*	*	60%	85%	88%
All Tests	2011	83%	86%	80%	86%	78%	89%	*	*	*	*	*	*	85%	89%
	2010	84%	85%	76%	83%	70%	87%	*	*	*	*	*	60%	83%	88%
TAKS Met 2011 Standard Grade 3 (Spanish)															
Reading	2011	86%	84%	89%	63%	*	63%	*	*	*	*	*	*	63%	63%
	2010	85%	84%	83%	75%	*	75%	*	*	*	*	*	*	75%	75%
Mathematics	2011	77%	70%	77%	54%	*	54%	*	*	*	*	*	*	54%	54%
	2010	74%	73%	65%	69%	*	69%	*	*	*	*	*	*	69%	69%
All Tests	2011	78%	68%	76%	53%	*	53%	*	*	*	*	*	*	53%	53%
	2010	75%	69%	71%	64%	*	64%	*	*	*	*	*	*	64%	64%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	87%	81%	75%	64%	77%	*	*	*	*	*	40%	75%	76%
	2010	86%	86%	78%	83%	70%	85%	*	*	*	*	*	63%	83%	77%
Mathematics	2011	89%	92%	88%	89%	82%	90%	*	*	*	*	*	*	89%	92%
	2010	89%	89%	85%	91%	90%	90%	*	*	*	*	*	75%	91%	91%
Writing	2011	91%	92%	88%	94%	82%	97%	*	*	*	*	*	*	94%	96%
	2010	92%	92%	90%	88%	80%	91%	*	*	*	*	*	50%	88%	88%
All Tests	2011	78%	81%	71%	75%	64%	76%	*	*	*	*	*	20%	75%	78%
	2010	78%	78%	72%	78%	60%	81%	*	*	*	*	*	38%	78%	78%
TAKS Met 2011 Standard Grade 4 (Spanish)															
Reading	2011	83%	81%	85%	63%	*	63%	*	*	*	*	*	*	63%	63%
	2010	83%	77%	80%	79%	*	78%	*	*	*	*	*	*	79%	79%
Mathematics	2011	74%	69%	72%	60%	*	60%	*	*	*	*	*	*	60%	60%
	2010	73%	69%	75%	73%	*	71%	*	*	*	*	*	*	73%	73%
Writing	2011	93%	92%	96%	92%	*	92%	*	*	*	*	*	*	92%	92%
	2010	94%	91%	94%	96%	*	96%	*	*	*	*	*	*	96%	96%
All Tests	2011	75%	73%	81%	71%	*	71%	*	*	*	*	*	*	71%	71%
	2010	73%	68%	74%	72%	*	71%	*	*	*	*	*	*	72%	72%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 758
 Grade Span: EE - 06
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard															
Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	77%	85%	78%	85%	*	*	*	*	*	*	85%	85%
	2010	86%	84%	75%	86%	91%	84%	*	*	*	*	*	> 99%	87%	82%
Mathematics	2011	86%	87%	83%	75%	44%	80%	*	*	*	*	*	*	75%	77%
	2010	86%	84%	79%	84%	64%	87%	*	*	*	*	*	67%	84%	93%
Science	2011	86%	84%	80%	76%	67%	76%	*	*	*	*	*	*	76%	80%
	2010	87%	83%	79%	83%	64%	87%	*	*	*	*	*	20%	84%	85%
All Tests	2011	76%	75%	65%	61%	33%	65%	*	*	*	*	*	*	61%	61%
	2010	75%	71%	62%	73%	55%	76%	*	*	*	*	*	33%	75%	78%
TAKS Met 2011 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2011	77%	66%	82%	58%	*	55%	*	*	*	*	*	*	58%	58%
	2010	74%	63%	70%	82%	*	82%	*	*	*	*	*	*	82%	82%
Mathematics	2011	50%	34%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	45%	32%	33%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	58%	41%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	52%	43%	42%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	63%	48%	54%	54%	*	50%	*	*	*	*	*	*	54%	54%
	2010	55%	39%	50%	82%	*	82%	*	*	*	*	*	*	82%	82%
TAKS Met 2011 Standard															
Grade 6															
Reading	2011	85%	80%	*	72%	40%	74%	*	*	*	*	*	22%	72%	63%
	2010	86%	81%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	83%	80%	*	80%	60%	81%	*	*	*	*	*	33%	80%	84%
	2010	83%	80%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	76%	71%	*	66%	20%	70%	*	*	*	*	*	< 1%	66%	63%
	2010	76%	72%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2011 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	82%	79%	74%	79%	> 99%	*	*	*	> 99%	41%	78%	74%
	2010	90%	87%	82%	85%	84%	85%	*	*	n/a	n/a	n/a	79%	85%	83%
Mathematics	2011	84%	84%	85%	79%	71%	80%	67%	*	*	*	> 99%	36%	79%	78%
	2010	84%	82%	82%	86%	86%	86%	*	*	n/a	n/a	n/a	74%	86%	84%
Writing	2011	92%	92%	89%	93%	82%	95%	*	*	*	*	*	67%	93%	94%
	2010	93%	90%	91%	90%	79%	92%	*	*	n/a	n/a	n/a	50%	90%	92%
Science	2011	83%	80%	79%	74%	67%	73%	*	*	*	*	*	< 1%	74%	75%
	2010	82%	79%	79%	84%	64%	87%	*	*	n/a	n/a	n/a	20%	84%	85%
All Tests	2011	76%	75%	72%	68%	53%	69%	71%	*	*	*	> 99%	9%	67%	67%
	2010	76%	73%	70%	75%	65%	76%	*	*	n/a	n/a	n/a	42%	74%	72%

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TEXAS EDUCATION AGENCY
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 2010-11 Campus Performance

Section I - Page 3
 Total Students: 758
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	35%	25%	23%	15%	24%	33%	*	*	*	17%	9%	22%	22%
	2010	32%	33%	26%	21%	13%	22%	40%	*	*	*	*	11%	20%	21%
Mathematics	2011	29%	32%	28%	27%	12%	29%	50%	*	*	*	17%	< 1%	26%	24%
	2010	28%	30%	26%	25%	10%	27%	40%	*	*	*	*	5%	24%	25%
Writing	2011	31%	32%	22%	21%	18%	20%	*	*	*	*	*	< 1%	21%	22%
	2010	32%	30%	23%	20%	< 1%	21%	*	*	*	*	*	13%	20%	16%
Science	2011	30%	32%	26%	26%	11%	29%	*	*	*	*	*	< 1%	26%	16%
	2010	28%	27%	25%	21%	27%	20%	*	*	*	*	*	20%	20%	19%
All Tests	2011	16%	18%	12%	11%	3%	11%	43%	*	*	*	17%	< 1%	10%	9%
	2010	15%	16%	10%	10%	6%	10%	20%	*	*	*	*	5%	9%	8%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	88%	92%	64%	80%	56%	*	*	*	*	*	64%	64%	57%
	2010	85%	87%	89%	88%	> 99%	78%	*	*	*	*	*	87%	88%	83%
Mathematics	2011	77%	82%	92%	30%	*	14%	*	*	*	*	*	30%	30%	20%
	2010	75%	75%	89%	69%	71%	57%	*	*	*	*	*	69%	69%	60%
Writing	2011	80%	80%	78%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	83%	86%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	59%	67%	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	55%	62%	20%	*	*	*	*	*	*	*	20%	20%	*
All Tests	2011	66%	69%	74%	36%	60%	22%	*	*	*	*	*	36%	36%	29%
	2010	64%	64%	66%	53%	50%	56%	*	*	*	*	*	47%	53%	67%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 758
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	99.3%	94.7%	100.0%	98.5%	60.0%	-	0.0%	*	100.0%	100.0%	95.1%	91.0%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	91.7%	87.1%	83.7%	91.4%	60.0%	-	0.0%	*	100.0%	13.3%	87.2%	85.9%
Not on TAKS	7.6%	9.1%	7.0%	7.6%	16.3%	7.1%	0.0%	-	0.0%	*	0.0%	86.7%	7.9%	5.0%
TAKS(Acc) Only	2.4%	1.9%	1.1%	2.6%	2.3%	3.0%	0.0%	-	0.0%	*	0.0%	30.0%	2.7%	1.5%
TAKS-M Only	3.1%	4.6%	3.4%	3.8%	11.6%	3.0%	0.0%	-	0.0%	*	0.0%	43.3%	4.0%	2.0%
TAKS-Alt Only	0.9%	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.1%	1.2%	2.3%	1.1%	0.0%	-	0.0%	*	0.0%	13.3%	1.2%	1.5%
By Acct Status														
Acct System	94.0%	94.0%	92.2%	80.4%	79.1%	84.8%	46.7%	-	0.0%	*	85.7%	73.3%	82.1%	82.9%
Non-Acct System	4.6%	3.8%	6.4%	14.3%	20.9%	13.8%	13.3%	-	0.0%	*	14.3%	26.7%	13.1%	8.0%
Mobile	4.6%	3.7%	6.4%	14.3%	20.9%	13.8%	13.3%	-	0.0%	*	14.3%	26.7%	13.1%	8.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	0.7%	5.3%	0.0%	1.5%	40.0%	-	100.0%	*	0.0%	0.0%	4.9%	9.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.5%	5.0%	0.0%	1.1%	40.0%	-	100.0%	*	0.0%	0.0%	4.6%	8.5%
Other	0.4%	0.5%	0.0%	0.3%	0.0%	0.4%	0.0%	-	0.0%	*	0.0%	0.0%	0.3%	0.5%
Total Count	3,231,780	52,146	284	342	43	269	15	0	7	1	7	30	329	199
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	98.9%	97.0%	100.0%	99.1%	70.0%	-	*	-	*	100.0%	97.0%	95.0%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	92.1%	91.0%	85.4%	95.3%	60.0%	-	*	-	*	23.8%	90.9%	91.3%
Not on TAKS	7.8%	9.0%	6.5%	6.0%	14.6%	3.8%	10.0%	-	*	-	*	76.2%	6.1%	3.7%
TAKS(Acc) Only	2.3%	1.8%	0.8%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	4.0%	5.6%	14.6%	3.3%	10.0%	-	*	-	*	71.4%	5.7%	3.1%
TAKS-Alt Only	0.8%	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	0.8%	0.4%	0.0%	0.5%	0.0%	-	*	-	*	4.8%	0.4%	0.6%
By Acct Status														
Acct System	90.0%	88.2%	87.1%	79.5%	63.4%	85.8%	40.0%	-	*	-	*	23.8%	79.1%	83.2%
Non-Acct System	8.6%	9.3%	11.8%	17.5%	36.6%	13.2%	30.0%	-	*	-	*	76.2%	17.9%	11.8%
Mobile	4.4%	3.6%	6.8%	11.9%	22.0%	9.9%	20.0%	-	*	-	*	4.8%	12.2%	8.7%
Non-Acct Test	4.2%	5.7%	4.7%	5.6%	14.6%	3.3%	10.0%	-	*	-	*	71.4%	5.7%	3.1%
Not Tested														
Absent	1.4%	2.5%	1.1%	3.0%	0.0%	0.9%	30.0%	-	*	-	*	0.0%	3.0%	5.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
Other	0.9%	1.7%	1.1%	3.0%	0.0%	0.9%	30.0%	-	*	-	*	0.0%	3.0%	5.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	269	268	41	212	10	0	3	0	2	21	263	161

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Section I - Page 6
 Total Students: 758
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
English Language Learners Progress Indicator														
2010-11	80%	75%	70%	65%	*	65%	*	*	*	*	*	45%	65%	61%
2009-10	79%	73%	68%	66%	*	66%	*	*	*	*	*	80%	65%	60%
Attendance Rate @														
2009-10	95.5%	94.3%	96.6%	96.4%	94.8%	96.8%	94.0%	*	94.5%	-	92.5%	94.6%	96.5%	97.0%
2008-09	95.6%	94.3%	97.0%	97.2%	96.5%	97.4%	95.8%	*	n/a	n/a	n/a	96.4%	97.3%	97.8%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 758
 Grade Span: EE - 06
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	758	100.0%	26,035	85,273	4,912,385
Students By Grade:					
Early Childhood Education	13	1.7%	0.3%	0.4%	0.3%
Pre-Kindergarten	120	15.8%	12.0%	6.1%	4.5%
Kindergarten	108	14.2%	14.5%	9.0%	7.6%
Grade 1	106	14.0%	15.1%	9.0%	7.9%
Grade 2	86	11.3%	14.7%	8.5%	7.7%
Grade 3	102	13.5%	14.0%	8.4%	7.6%
Grade 4	86	11.3%	14.3%	7.8%	7.6%
Grade 5	78	10.3%	13.4%	7.4%	7.6%
Grade 6	59	7.8%	1.7%	6.7%	7.4%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	94	12.4%	6.5%	9.5%	12.9%
Hispanic	616	81.3%	91.4%	60.3%	50.3%
White	22	2.9%	1.3%	24.3%	31.2%
Native American	3	0.4%	0.2%	0.3%	0.5%
Asian	14	1.8%	0.2%	3.3%	3.4%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	9	1.2%	0.3%	2.2%	1.6%
Economically Disadvantaged	736	97.1%	97.1%	64.0%	59.2%
Limited English Proficient (LEP)	498	65.7%	59.7%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	1	0.1%	0.2%	2.0%	1.9%
At-Risk	554	73.1%	77.4%	48.8%	46.3%
Mobility (2009-10)	187	31.4%	21.7%	22.6%	18.2%
Number of Students per Teacher	15.0	n/a	16.1	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.8%	1.9%	1.8%	2.3%	0.0%	6.9%	10.6%	10.7%
Grade 1	0.0%	7.4%	3.6%	4.7%	0.0%	12.7%	7.9%	8.9%
Grade 2	1.9%	4.7%	2.2%	2.8%	0.0%	7.0%	2.4%	4.1%
Grade 3	0.0%	3.6%	1.1%	2.0%	0.0%	1.3%	0.9%	1.8%
Grade 4	0.0%	1.8%	0.9%	1.1%	0.0%	0.3%	0.1%	0.9%
Grade 5	0.0%	2.3%	0.6%	1.3%	0.0%	0.3%	1.0%	1.3%
Grade 6	-	0.3%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

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Total Students: 758
Grade Span: EE - 06
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.1	19.1	18.6	19.0
Grade 1	19.9	19.3	18.7	18.9
Grade 2	13.3	18.6	18.7	18.8
Grade 3	18.9	18.6	18.7	18.8
Grade 4	18.5	19.0	18.5	19.0
Grade 5	26.0	21.9	23.2	21.4
Grade 6	19.7	19.8	18.4	20.7
Mixed Grades	-	15.0	-	23.9
Secondary: English/Language Arts	-	11.0	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

District Name: AUSTIN ISD
 Campus Name: HARRIS EL
 Campus #: 227901118

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 758
 Grade Span: EE - 06
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	60.2	93.4%	84.1%	64.8%	63.4%
Teachers	50.5	78.4%	72.3%	51.9%	50.5%
Professional Support	6.2	9.6%	7.4%	8.4%	9.0%
Campus Admin. (School Leader.)	3.5	5.4%	4.4%	3.9%	2.8%
Educational Aides:	4.3	6.6%	15.9%	7.2%	9.5%
Total Minority Staff:	48.3	74.9%	79.5%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	4.0	7.9%	12.7%	7.0%	9.3%
Hispanic	34.0	67.3%	61.4%	25.9%	23.7%
White	11.5	22.8%	22.1%	63.7%	63.9%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	1.0	2.0%	2.3%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	1.5%	1.3%
Males	8.6	17.0%	17.8%	23.8%	23.2%
Females	41.9	83.0%	82.2%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.1	2.2%	6.0%	5.5%	6.0%
1-5 Years Experience	20.8	41.3%	34.2%	33.0%	30.0%
6-10 Years Experience	14.1	27.9%	23.0%	20.0%	21.1%
11-20 Years Experience	9.0	17.8%	19.8%	23.5%	25.0%
Over 20 Years Experience	5.5	10.8%	17.1%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.1 yrs.	10.8 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.5 yrs.	9.0 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,810	\$43,226	\$43,164	\$41,272
1-5 Years Experience		\$42,647	\$45,143	\$42,770	\$44,013
6-10 Years Experience		\$43,132	\$47,910	\$43,820	\$46,604
11-20 Years Experience		\$47,272	\$52,176	\$47,743	\$50,476
Over 20 Years Experience		\$58,259	\$62,138	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,303	\$49,952	\$46,606	\$48,638
Professional Support		\$51,114	\$55,544	\$59,572	\$57,045
Campus Administration (School Leadership)		\$65,865	\$67,707	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	11.4	0.0	2,180.4

District Name: AUSTIN ISD
 Campus Name: HARRIS EL
 Campus #: 227901118

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 758
 Grade Span: EE - 06
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,109,151	100.0%	\$5,576	\$5,382,916	100.0%	\$7,304	\$179,014,661	100.0%	\$6,977
Instruction (11,95)	\$3,081,981	75.0%	\$4,182	\$3,768,043	70.0%	\$5,113	\$129,757,997	72.5%	\$5,057
Instructional-Related Services (12,13)	\$230,559	5.6%	\$313	\$505,945	9.4%	\$686	\$8,176,948	4.6%	\$319
Instructional Leadership (21)	\$69,688	1.7%	\$95	\$69,688	1.3%	\$95	\$2,229,715	1.2%	\$87
School Leadership (23)	\$314,227	7.6%	\$426	\$328,341	6.1%	\$446	\$11,480,746	6.4%	\$447
Support Services-Student (31,32,33)	\$154,043	3.7%	\$209	\$160,671	3.0%	\$218	\$7,937,792	4.4%	\$309
Other Campus Costs (35,36,51,52,53)	\$258,653	6.3%	\$351	\$550,228	10.2%	\$747	\$19,431,463	10.9%	\$757
By Program:									
Total Operating Expenditures	\$3,850,498	100.0%	\$5,225	\$4,827,896	100.0%	\$6,551	\$159,207,213	100.0%	\$6,205
Bilingual/ESL Education (25)	\$1,694,394	44.0%	\$2,299	\$1,696,407	35.1%	\$2,302	\$28,079,962	17.6%	\$1,094
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$150	0.0%	\$0
Accelerated Education (24,30)	\$513,603	13.3%	\$697	\$1,258,076	26.1%	\$1,707	\$32,426,552	20.4%	\$1,264
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$909,077	0.6%	\$35
Regular Education (11)	\$1,138,777	29.6%	\$1,545	\$1,279,593	26.5%	\$1,736	\$80,650,404	50.7%	\$3,143
Special Education (23)	\$503,724	13.1%	\$683	\$593,820	12.3%	\$806	\$17,116,594	10.8%	\$667
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$24,474	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	494	65.2%	56.8%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	6	0.8%	6.6%	6.3%	7.7%
Special Education	67	8.8%	6.7%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	22.8	45.2%	17.9%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	7.0	13.9%	3.8%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	1.3%	0.0%	1.9%
Regular Education	15.7	31.0%	70.5%	57.0%	73.4%
Special Education	5.0	9.9%	6.6%	12.1%	9.1%
Other	0.0	0.0%	0.0%	8.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.