## 2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

**Commended on Mathematics** 

Commended on Science

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TEXAS EDUCATION AGENCY

Section I - Page 1

Total Students: 821
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD Campus Name: CASIS EL Campus #: 227901112 Academic Excellence Indicator System 2010-11 Campus Performance

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011			DIBUTION	Group	campus	American	птърапто	WIIICC	Indian	Abian	151411461	MOTE NACE.	, Lu	Dibad	221
Grade 3 (Engl:	isn)														
Reading	2011 2010	90% 92%	91% 93%	98% 99%	99% 98%	*	> 99% > 99%	99% 99%	*	*	*	> 99% *	> 99% 83%	80% *	*
Mathematics	2011 2010	88% 87%	90% 88%	97% 97%	98% 98%	*	> 99% 94%	98% 99%	*	*	*	> 99% *	89% 92%	80% *	*
All Tests	2011 2010	83% 84%	86% 85%	95% 97%	98% 98%	*	> 99% 94%	98% 99%	*	*	*	> 99% *	89% 83%	80% *	*
FAKS Met 2011 Grade 4 (Engl:		đ													
Reading	2011 2010	86% 86%	87% 86%	97% 97%	> 99% 99%	*	> 99% > 99%	> 99% 99%	*	*	*	> 99% > 99%	> 99% > 99%	* > 99%	*
Mathematics	2011 2010	89% 89%	92% 89%	97% 98%	99% 99%	*	> 99% > 99%	99% > 99%	*	*	*	> 99% 83%	90% > 99%	* > 99%	*
Writing	2011 2010	91% 92%	92% 92%	98% 98%	> 99% 98%	* > 99%	> 99% > 99%	> 99% 99%	*	*	*	> 99% 83%	> 99% > 99%	* 83%	*
All Tests	2011 2010	78% 78%	81% 78%	93% 95%	99% 97%	* > 99%	> 99% > 99%	99% 98%	*	*	*	> 99% 67%	90% > 99%	* 83%	*
FAKS Met 2011 Grade 5 (Engl:			istration (	nly											
Reading	2011 2010	87% 86%	87% 84%	98% 98%	99% 98%	> 99% *	> 99% > 99%	> 99% 98%	*	*	*	83% *	> 99% 83%	> 99% > 99%	* > 99%
Mathematics	2011 2010	86% 86%	87% 84%	98% 98%	98% 99%	> 99%	94% > 99%	> 99% 99%	*	*	*	83% *	83% > 99%	60% > 99%	* > 99%
Science	2011 2010	86% 87%	84% 83%	98% 96%	98% 98%	80% *	94% > 99%	> 99% 99%	*	*	*	> 99%	67% 80%	60% > 99%	* 80%
All Tests	2011 2010	76% 75%	75% 71%	94% 94%	97% 95%	80% *	94% > 99%	> 99% 95%	*	*	*	67% *	67% 67%	40% > 99%	* 80%
TAKS Met 2011 (Standard Acc				s Teste	1)										
Reading/ELA	2011 2010	90% 90%	88% 87%	98% 98%	99% 99%	88% 92%	> 99% > 99%	> 99% 99%	*	* n/a	* n/a	> 99% n/a	> 99% 91%	92% 93%	> 99% > 99%
Mathematics	2011 2010	84% 84%	84% 82%	97% 98%	99% 99%	88% > 99%	> 99% 98%	99% 99%	*	* n/a	* n/a	> 99% n/a	92% 96%	92% > 99%	> 99% 91%
Writing	2011 2010	92% 93%	92% 90%	98% 98%	> 99% 98%	* 86%	> 99% > 99%	> 99% 99%	*	* n/a	* n/a	> 99% n/a	> 99% > 99%	* 83%	*
Science	2011 2010	83% 82%	80% 79%	98% 96%	98% 98%	80% *	94% > 99%	> 99% 99%	*	* n/a	* n/a	> 99% n/a	67% 80%	60% > 99%	* 80%
All Tests	2011 2010	76% 76%	75% 73%	95% 96%	98% 97%	75% 86%	98% 98%	9 <b>9</b> % 98%	*	* n/a	* n/a	> 99% n/a	84% 88%	75% 88%	86% 82%

TEXAS EDUCATION AGENCY

District Name: AUSTIN ISD Campus Name: CASIS EL Campus #: 227901112

Section I - Page 2 Total Students: 821
Grade Span: EE - 05
School Type: Elementary Academic Excellence Indicator System 2010-11 Campus Performance

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
TAKS Commended	l Perform	mance (Su	m of All G	rades T	ested)										
Reading/ELA	2011 2010	33% 32%	35% 33%	58% 57%	71% 69%	13% < 1%	59% 60%	74% 72%	*	*	*	71% 79%	32% 26%	25% 40%	29% 27%
Mathematics	2011 2010	29% 28%	32% 30%	53% 58%	69% 61%	38% < 1%	61% 49%	71% 65%	*	*	*	59% 57%	20% 26%	42% 33%	57% 18%
Writing	2011 2010	31% 32%	32% 30%	46% 48%	57% 56%	* 60%	43% 47%	57% 57%	*	*	*	80% 67%	20% 50%	* 50%	*
Science	2011 2010	30% 28%	32% 27%	69% 66%	70% 71%	< 1% *	71% 64%	75% 73%	*	*	*	50% *	< 1% 40%	20% 50%	* 20%
All Tests	2011 2010	16% 15%	18% 16%	36% 35%	49% 45%	< 1% < 1%	39% 32%	51% 48%	*	*	*	41% 57%	8% 17%	17% 19%	29% 9%
TAKS-M Met 201	.1 Standa	ard (Sum	of All Gra	des Tes	ted)										
Reading/ELA	2011 2010	86% 85%		> 99% > 99%	* > 99%	*	*	*	*	*	*	*	* > 99%	*	*
Mathematics	2011 2010	77% 75%		> 99% > 99%	* > 99%	*	*	*	*	*	*	*	* > 99%	*	*
Science	2011 2010	60% 58%	59% 55%	78% > 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011 2010	66% 64%	69% 64%	93% > 99%	* > 99%	*	*	* > 99%	*	*	*	*	* > 99%	* > 99%	*
TAKS-Alt Met 2	011 Star	ndard (Su	m of All G	rades a	nd Subjec	ts Tested	)								
All Tests All Tests	2011 2010	<b>97%</b> 93%		> <b>99%</b> > 99%	> 99% 60%	*	*	> 99% *	*	*	*	*	> <b>99%</b> 60%	*	*

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD

Campus Name: CASIS EL Campus #: 227901112 Section I - Page 3
Total Students: 821
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	Distric	Campus t Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Rac		Econ Disad	LEP
2011 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.6%	97.7%	100.0%	99.7%	100.0%	97.8%	100.0%	-	*	-	100.0%	100.0%	92.3%	87.5%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	95.1%	96.1%	87.5%	93.3%	96.5%	-	*	-	100.0%	44.0%	61.5%	75.0%
Not on TAKS	7.6%	9.1%	4.8%	3.6%	12.5%	4.4%	3.5%	-	*	-	0.0%	56.0%	30.8%	12.5%
TAKS(Acc) Only	2.4%	1.9%	1.2%	2.1%	0.0%	2.2%	2.2%	-	*	-	0.0%	32.0%	15.4%	0.0%
TAKS-M Only	3.1%	4.6%	1.6%	1.0%	12.5%	2.2%	0.6%	-	*	-	0.0%	16.0%	15.4%	12.5%
TAKS-Alt Only	0.9%	1.0%	0.8%	0.5%	0.0%	0.0%	0.6%	-	*	-	0.0%	8.0%	0.0%	0.0%
Combination	1.3%	1.6%	0.9%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	94.0%	94.0%	96.8%	99.0%	100.0%	97.8%	99.0%	-	*	-	100.0%	100.0%	92.3%	87.5%
Non-Acct System	4.6%	3.8%	2.9%	0.8%	0.0%	0.0%	1.0%	-	*	-	0.0%	0.0%	0.0%	0.0%
Mobile	4.6%	3.7%	2.9%	0.8%	0.0%	0.0%	1.0%	-	*	-	0.0%	0.0%	0.0%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	0.0%
Not Tested	1.4%	2.3%	0.0%	0.3%	0.0%	2.2%	0.0%	_	*	_	0.0%	0.0%	7.7%	12.5%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	_	*	_	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	0.0%	0.3%	0.0%	2.2%	0.0%	_	*	_	0.0%	0.0%	7.7%	12.5%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	52,146	310	386	8	45	312	0	4	0	17	25	13	8
2010 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.6%	97.5%	100.0%	99.2%	100.0%	95.9%	99.6%	*	*	-	100.0%	100.0%	89.5%	84.6%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	95.2%	95.0%	55.6%	85.7%	97.9%	*	*	-	100.0%	42.3%	57.9%	53.8%
Not on TAKS	7.8%	9.0%	4.6%	4.1%	44.4%	10.2%	1.8%	*	*	-	0.0%	57.7%	31.6%	30.8%
TAKS(Acc) Only	2.3%	1.8%	1.0%	0.6%	0.0%	2.0%	0.4%	*	*	-	0.0%	7.7%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	1.6%	1.4%	22.2%	2.0%	0.7%	*	*	-	0.0%	19.2%	15.8%	7.7%
TAKS-Alt Only	0.8%	0.9%	0.4%	0.6%	0.0%	2.0%	0.4%	*	*	-	0.0%	7.7%	0.0%	0.0%
Combination	1.3%	1.5%	0.6%	1.7%	22.2%	4.1%	0.4%	*	*	-	0.0%	23.1%	15.8%	23.1%
By Acct Status														
Acct System	90.0%	88.2%	95.0%	96.1%	77.8%	91.8%	97.5%	*	*	-	93.3%	69.2%	73.7%	76.9%
Non-Acct System	8.6%	9.3%	4.8%	3.0%	22.2%	4.1%	2.1%	*	*	-	6.7%	30.8%	15.8%	7.7%
Mobile	4.4%	3.6%	2.3%	1.1%	0.0%	0.0%	1.1%	*	*	-	6.7%	3.8%	0.0%	0.0%
Non-Acct Test	4.2%	5.7%	2.1%	1.9%	22.2%	4.1%	1.1%	*	*	-	0.0%	26.9%	15.8%	7.7%
Not Tested	1.4%	2.5%	0.0%	0.8%	0.0%	4.1%	0.4%	*	*	-	0.0%	0.0%	10.5%	15.4%
Absent	0.1%	0.2%	0.0%	0.3%	0.0%	0.0%	0.4%	*	*	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.0%	0.6%	0.0%	4.1%	0.0%	*	*	-	0.0%	0.0%	10.5%	15.4%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	324	363	9	49	284	2	4	0	15	26	19	13

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Performance

District Name: AUSTIN ISD

Campus Name: CASIS EL Campus #: 227901112 Section I - Page 4
Total Students: 821
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group		African	Hispanic	White	American Indian	3 adam	Pacific	Two or	Special	Econ Disad	LEP
indicator:		State	DISCILCE	. Group	Campus	American	піврапіс	MILLE	Indian	ASTAII	ISTANGEL	More Rac	es Eu	DISAG	прь
Progress of Pr	rior Yea	r TAKS Fa	ailers												
Percent of Fa	ailers P	assing T	AKS (Sum o	of Grades	4-11)										
Reading/ELA	2011 2010	47% 50%	45% 45%	74% 61%	* 83%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	42% 45%	40% 40%	71% 70%	* > 99%	*	*	*	*	*	*	*	*	*	*
Average Verti	ical Sca	le Growth	n (Sum of	Grades 4	-8)										
Reading	2011 2010	75 86	73 81	120 119	* 145	*	*	*	*	*	*	*	*	*	*
Mathematics	2011 2010	64 70	61 69	95 102	* 133	*	*	*	*	*	*	*	*	*	*
Student Succes	ss Initi	ative													
Grade 5 Readi	ing (Eng	lish and	Spanish)												
Students Rec	miring	Accelerat	ted Instru	ction											
·	2011 2010	13% 15%	14% 18%	3% 3%	1% 2%	< 1% *	< 1% < 1%	< 1% 2%	*	*	*	17% *	< 1% 17%	< 1% < 1%	* < 1%
TAKS Cumulat															
	2011 2010	93% 92%	93% 90%	99% > 99%	> 99% 99%	> 99% *	> 99% > 99%	> 99% 99%	*	*	*	> 99% *	> 99% > 99%	> 99% > 99%	* > 99%
Grade 5 Mathe	ematics	(English	and Spani	sh)											
Students Rec	mirina	Accelerat	ted Instri	ction											
	2011 2010	14% 14%	14% 18%	3% 2%	2% 1%	< 1% *	6% < 1%	< 1% 1%	*	*	*	17% *	17% < 1%	40% < 1%	* < 1%
TAKS Cumulat	tive Met	Standard	i (First a	and Secon	d Adminis	trations)									
IIIID CUMUIU	2011	93%	92%	99%	> 99%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	*
	2010	92%	89%	> 99%	99%	*	> 99%	99%	*	*	*	*	> 99%	> 99%	> 99%
TAKS Failers	s Promot	ed by Gra	ade Placer	ment Comm	ittee @										
	2010	86.1%	96.5%	*	*	-	-	*	-	- /-	- /-	- /-	-	-	-
	2009	84.7%	94.3%	*	-	-	-	-	-	n/a	n/a	n/a	-	-	-
English Langua	age Lear								_						
2010-11 2009-10		80% 79%	75% 73%	> 99% > 99%	> 99% > 99%	*	> 99% > 99%	*	*	*	*	*	*	> 99% > 99%	> 99% > 99%
Attendance Rat	te @														
2009-10 2008-09		95.5% 95.6%	<b>94.3%</b> 9 <b>4.</b> 3%	96.7% 97.1%	96.1% 96.7%	96.0% 97.2%	<b>96.2%</b> 96.9%	96.1% 96.6%	+	93.6% n/a	n/a	97.6% n/a	<b>95.4%</b> 96.3%	<b>95.8%</b> 95.8%	96.5% 97.1%

TEXAS EDUCATION AGENCY

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

Academic Excellence Indicator System 2010-11 Campus Profile

Section II - Page 1 Total Students: 821
Grade Span: EE - 05
School Type: Elementary

STUDENT INFORMATION	1								
		C	ampus		Campus				
		Count	Perce	ent	Group	D:	istrict	s	tate
Total Students:		821	100.0	1%	21,270	1	85,273	4,912	,385
Students By Grade:	Early Childhood Education	6	0.7	'%	0.3%		0.4%		0.3%
	Pre-Kindergarten	9	1.1	.%	0.9%		6.1%		4.5%
	Kindergarten	134	16.3	18	13.0%		9.0%		7.6%
	Grade 1	138	16.8	18	13.9%		9.0%		7.9%
	Grade 2	148	18.0	18	14.0%		8.5%		7.7%
	Grade 3	140	17.1		18.7%		8.4%		7.6%
	Grade 4	117	14.3	18	19.7%		7.8%		7.6%
	Grade 5	129	15.7	<b>'%</b>	16.1%		7.4%		7.6%
	Grade 6	0	0.0		3.3%		6.7%		7.4%
	Grade 7	0	0.0		0.0%		6.5%		7.3%
	Grade 8	0	0.0		0.0%		6.3%		7.2%
	Grade 9	0	0.0	18	0.0%		7.2%		7.9%
	Grade 10	0	0.0	1%	0.0%		6.0%		7.0%
	Grade 11	0	0.0	18	0.0%		5.5%		6.4%
	Grade 12	0	0.0	1%	0.0%		5.3%		5.9%
thnic Distribution	n: African American	15	1.8	1%	2.3%		9.5%	1	2.9%
	Hispanic	90	11.0	1%	11.9%		60.3%	5	0.3%
	White	661	80.5	18	80.5%		24.3%	3	1.2%
	Native American	2	0.2	18	0.5%		0.3%		0.5%
	Asian	19	2.3		2.3%		3.3%		3.4%
	Pacific Islander	0	0.0		0.2%		0.1%		0.1%
	Two or More Races	34	4.1		2.2%		2.2%		1.6%
Economically Disady	vantaged	34	4.1	.%	17.8%		64.0%	5	9.2%
	oficient (LEP)	28	3.4		2.4%		28.7%		6.9%
	inary Placements (2009-10)	0	0.0		0.0%		2.0%		1.9%
At-Risk	(	92	11.2		17.4%		48.8%		6.3%
Mobility (2009-10)		26	3.9		8.3%		22.6%		8.2%
Number of Students	per Teacher	14.9	n/		15.1		14.0		4.7
		Non	-Special Ed	lucation Rate	es		Special Ed	ucation Rate	s
Retention Rates by	Grade:	'	Campus		'	'	Campus		'
-		Campus	Group	District	State	Campus	Group	District	State
Kinderga	rten	0.8%	2.1%	1.8%	2.3%	60.0%	14.5%	10.6%	10.7%
Grade 1		0.0%	2.2%	3.6%	4.7%	0.0%	3.7%	7.9%	8.9%
Grade 2		0.0%	0.3%	2.2%	2.8%	0.0%	3.0%	2.4%	4.1%
Grade 3		0.0%	0.8%	1.1%	2.0%	0.0%	1.7%	0.9%	1.8%
Grade 4		0.0%	0.2%	0.9%	1.1%	0.0%	0.8%	0.1%	0.9%
Grade 5		0.0%	0.5%	0.6%	1.3%	0.0%	1.4%	1.0%	1.3%
Grade 6		-	0.3%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7		-	-	0.5%	1.0%	-	-	1.2%	1.4%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2010-11 Campus Profile

Total Students: 821
Grade Span: EE - 05
School Type: Elementary

Section II - Page 2

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

(Derived from teacher responsibility records.)

(Deliaed Liou ceacher	responsibility records./				
			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	19.0	18.8	18.6	19.0
_	Grade 1	19.7	19.5	18.7	18.9
	Grade 2	20.8	18.6	18.7	18.8
	Grade 3	19.8	19.3	18.7	18.8
	Grade 4	19.3	18.9	18.5	19.0
	Grade 5	25.3	21.2	23.2	21.4
	Grade 6	-	19.7	18.4	20.7
	Mixed Grades	-	29.2	-	23.9
Secondary:	English/Language Arts	-	?	16.5	17.3
_	Foreign Languages	_	_	18.4	19.0
	Mathematics	_	49.0	18.0	17.9
	Science	=	=	18.3	19.0
	Social Studies	_	_	18.7	19.6

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

Total Students: 821 Grade Span: EE - 05 School Type: Elementary 2010-11 Campus Profile

Section II - Page 3

INFORMATION		mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	71.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	62.0	87.3%	86.7%	64.8%	63.4%
Teachers	55.1	77.7%	73.8%	51.9%	50.5%
Professional Support	5.6	8.0%	9.3%	8.4%	9.0%
Campus Admin. (School Leader.)	1.2	1.7%	3.6%	3.9%	2.8%
Educational Aides:	9.0	12.7%	13.3%	7.2%	9.5%
Total Minority Staff:	11.0	15.5%	6.0%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	2.0	3.6%	1.0%	7.0%	9.3%
Hispanic	3.0	5.4%	2.5%	25.9%	23.7%
White	48.1	87.3%	95.3%	63.7%	63.9%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	1.0	1.8%	0.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	1.0	1.8%	0.5%	1.5%	1.3%
Males	6.0	10.9%	4.5%	23.8%	23.2%
Females	49.1	89.1%	95.5%	76.2%	76.8%
1 01101 00	13.1	03.20	33.30	, 0 . 2 0	70.00
Teachers by Years of Experience:					
Beginning Teachers	3.0	5.4%	4.3%	5.5%	6.0%
1-5 Years Experience	12.8	23.3%	22.2%	33.0%	30.0%
6-10 Years Experience	16.0	28.9%	23.8%	20.0%	21.1%
11-20 Years Experience	10.9	19.7%	31.7%	23.5%	25.0%
Over 20 Years Experience	12.5	22.6%	18.0%	18.1%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		12.1 yrs.		yrs. 11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers	with District:	8.6 yrs.	7.6	yrs. 8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Ex	perience:				
(regular duties only)					
Beginning Teachers		\$58,015	\$42,396	\$43,164	\$41,272
1-5 Years Experience		\$42,577	\$43,194	\$42,770	\$44,013
6-10 Years Experience		\$43,382	\$45,578	\$43,820	\$46,604
11-20 Years Experience		\$46,614	\$49,139	\$47,743	\$50,476
Over 20 Years Experience		\$57,653	\$57,072	\$56,265	\$58,691
	les only):				
Average Actual Salaries (regular duti	•	\$47,857	\$48,111	\$46,606	\$48,638
Average Actual Salaries (regular duti Teachers					
Teachers				\$59.572	\$57,045
	leadership)	\$50,662 \$68,068	\$52,779 \$70,660	\$59,572 \$65,432	\$57,045 \$70,819

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 4

Grade Span: EE - 05

3.2%

School Type: Elementary

821

Total Students:

2010-11 Campus Profile

-----| |------Campus Group-----| ACTUAL OPERATING EXPENDITURE INFORMATION -----Campus-----(2009-10)General Percent Per A11 Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$4,540,070 100.0% \$5,571 \$4,815,691 100.0% \$5,909 \$126,651,801 100.0% \$5,992 Instruction (11,95) \$3,432,237 75.6% \$4,211 \$3,560,763 73.9% \$4,369 \$93,990,451 74.2% \$4,447 Instructional-Related Services (12.13) \$166,580 3.7% \$204 \$166,625 3.5% \$204 \$5,022,284 \$238 4.0% Instructional Leadership (21) \$80,003 1.8% \$98 \$80,003 1.7% \$98 \$1,858,880 1.5% \$88 School Leadership (23) \$304,673 6.7% \$374 \$307,165 6.4% \$377 \$8,605,785 6.8% \$407 Support Services-Student (31,32,33) \$236,242 5.2% \$290 \$236,242 4.9% \$290 \$6,063,394 4.8% \$287 Other Campus Costs (35,36,51,52,53) \$320,335 7.1% \$393 \$464,893 9.7% \$570 \$11,111,007 8.8% \$526 By Program: Total Operating Expenditures \$4,219,735 100.0% \$5,178 \$4,350,798 100.0% \$5,338 \$114,675,059 100.0% \$5,425 Bilingual/ESL Education (25) \$238,858 5.7% \$293 \$238,858 5.5% \$293 \$1,003,882 0.9% \$47 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$96,100 0.1% \$5 Accelerated Education (24,30) \$199,781 4.7% \$245 \$222,921 5.1% \$274 \$5,656,577 4.9% \$268 Gifted & Talented Education (21) \$0 0.0% \$0 \$0 0.0% \$0 \$1,859,133 1.6% \$88 Regular Education (11) \$2,942,530 69.7% \$2,945,770 67.7% \$3,614 \$88,791,002 77.4% \$3,610 \$4,201 Special Education (23) \$838,566 19.9% \$1,029 \$943,249 21.7% \$1,157 \$17,268,195 15.1% \$817 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 High School Allotment (31) 0.0% \$0 0.0% \$0 0.0% \$0 \$0 \$0 \$0 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$170 0.0% \$0 |-----| PROGRAM INFORMATION Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 27 3.3% 2.2% 27.8% 16.2% Career & Technical Education 20.2% 0.0% 0.0% 21.0% 0 Gifted & Talented Education 7.7% 32 3.9% 9.2% 6.3% Special Education 48 5.8% 7.5% 9.6% 8.8% Teachers by Program (population served): Bilingual/ESL Education 0.0 0.0% 0.5% 14.9% 5.5% Career & Technical Education 0.0% 0.4% 2.7% 4.0% 0.0 Compensatory Education 1.0 1.8% 2.9% 5.4% 2.9% 0.0 Gifted & Talented Education 0.0% 1.7% 0.0% 1.9% Regular Education 46.3 83.9% 86.7% 57.0% 73.4% Special Education 14.3% 7.9% 12.1% 9.1% 7.9

0.0%

0.0%

8.0%

0.0

District Name: AUSTIN ISD

Campus Name: CASTS EL

Other

Campus #: 227901112

<sup>1@1</sup> Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossarv for more details.

<sup>191</sup> Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.