## 2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL

Campus #: 227901111

2011 Accountability Rating: Academically Acceptable

This page intentionally left blank.

District Name: AUSTIN ISD Campus Name: CAMPBELL EL Campus #: 227901111 Section I - Page 1
Total Students: 360
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Grade 3 (Engl		i													
Reading	2011 2010	90% 92%	91% 93%	84% 92%	92% 95%	92% 95%	92% 95%	*	*	*	*	*	* 83%	95% 95%	80% > 99%
Mathematics	2011 2010	88% 87%	90% 88%	84% 85%	81% 95%	83% 95%	75% 95%	*	*	*	*	*	* 83%	82% 95%	> 99% > 99%
All Tests	2011 2010	83% 84%	86% 85%	77% 81%	77% 93%	83% 90%	67% 95%	*	*	*	*	*	* 83%	77% 92%	80% > 99%
TAKS Met 2011 Grade 3 (Span		i													
Reading	2011 2010	86% 85%	84% 84%	85% 88%	89% 86%	*	89% 86%	*	*	*	*	*	*	89% 86%	89% 86%
Mathematics	2011 2010	77% 74%	70% 73%	78% 76%	56% > 99%	*	56% > 99%	*	*	*	*	*	*	56% > 99%	56% > 99%
All Tests	2011 2010	78% 75%	68% 69%	76% 75%	56% 86%	*	56% 86%	*	*	*	*	*	*	56% 86%	56% 86%
TAKS Met 2011 Grade 4 (Engl		i													
Reading	2011 2010	86% 86%	87% 86%	80% 83%	91% 76%	88% 73%	94% 81%	*	*	*	*	*	* 73%	91% 75%	> 99% 78%
Mathematics	2011 2010	89% 89%	92% 89%	85% 87%	97% 76%	94% 70%	> 99% 86%	*	*	*	*	*	* 82%	97% 73%	> 99% 78%
Writing	2011 2010	91% 92%	92% 92%	90% 91%	94% 89%	88% 88%	> 99% 90%	*	*	*	*	*	* 64%	94% 90%	> 99% 89%
All Tests	2011 2010	78% 78%	81% 78%	72% 76%	85% 61%	76% 52%	94% 76%	*	*	*	*	*	* 36%	85% 60%	> 99% 78%
TAKS Met 2011 Grade 4 (Span		đ													
Reading	2011 2010	83% 83%	81% 77%	82% 95%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99% *
Mathematics	2011 2010	74% 73%	69% 69%	50% 87%	80% *	*	80% *	*	*	*	*	*	*	80% *	80% *
Writing	2011 2010	93% 94%	92% 91%	> 99% > 99%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99% *
All Tests	2011 2010	<b>75%</b> 73%	73% 68%	<b>73%</b> 83%	80% *	*	80% *	*	*	*	*	*	*	80% *	80% *

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL

Campus #: 227901111

Writing

Science

All Tests

2011

2010

2011

2010

2011

2010

31%

32%

30%

28%

16%

15%

32%

30%

32%

27%

18%

16%

18%

26%

31%

32%

11%

11%

5%

17%

26%

21%

19%

13%

12%

20%

20%

11%

20%

< 1%

33%

23%

17%

Section I - Page 2
Total Students: 360
Grade Span: EE - 05
School Type: Elementary

3%

19%

30%

16%

9%

20%

9%

< 1%

< 1%

5%

< 1%

33%

\*

6%

9%

< 1%

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Grade 5 (Engl:			istration C	nly											
Reading	2011 2010	87% 86%	87% 84%	84% 78%	74% 63%	72% 56%	76% 71%	*	*	*	*	*	80% *	75% 62%	* 44%
Mathematics	2011 2010	86% 86%	87% 84%	83% 80%	69% 66%	64% 58%	76% 76%	*	*	*	*	*	80% *	67% 63%	* 56%
Science	2011 2010	86% 87%	84% 83%	85% 81%	63% 64%	56% 60%	72% 68%	*	*	*	*	*	40% *	65% 60%	* 56%
All Tests	2011 2010	76% 75%	75% 71%	69% 65%	53% 48%	48% 42%	61% 55%	*	*	*	*	*	20%	54% 45%	* 22%
TAKS Met 2011 (Standard Acco			f All Grade cator @)	s Tested	1)										
Reading/ELA	2011 2010	90% 90%	88% 87%	86% 87%	89% 84%	85% 84%	92% 83%	*	*	* n/a	* n/a	* n/a	88% 80%	90% 83%	91% 82%
Mathematics	2011 2010	84% 84%	84% 82%	87% 86%	81% 84%	80% 82%	82% 86%	*	*	* n/a	* n/a	* n/a	88% 85%	81% 82%	81% 82%
Writing	2011 2010	92% 93%	92% 90%	90% 93%	95% 89%	88% 85%	> 99% 95%	*	*	* n/a	* n/a	* n/a	* 64%	95% 90%	> 99% 89%
Science	2011 2010	83% 82%	80% 79%	85% 80%	63% 64%	56% 58%	72% 71%	*	*	* n/a	* n/a	* n/a	40% *	65% 60%	* 56%
All Tests	2011 2010	76% 76%	75% 73%	74% 76%	69% 70%	65% 65%	72% 77%	*	*	* n/a	* n/a	* n/a	50% 57%	70% 70%	75% 74%
TAKS Commended	d Perfor	mance (Si	um of All G	rades Te	sted)										
Reading/ELA	2011 2010	33% 32%	35% 33%	26% 28%	24% 28%	24% 26%	21% 30%	*	*	*	*	*	25% 10%	24% 28%	16% 24%
Mathematics	2011 2010	29% 28%	32% 30%	28% 27%	26% 29%	24% 32%	28% 26%	*	*	*	*	*	< 1% 10%	25% 29%	28% 21%

District Name: AUSTIN ISD Campus Name: CAMPBELL EL Campus #: 227901111 Section I - Page 3
Total Students: 360
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African America	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Rac		Econ Disad	LEP
TAKS-M Met 201	1 Standa	rd (Sum	of All Gra	ades Tes	ted)										
Reading/ELA	2011 2010	86% 85%	88% 87%	94% 90%	> 99% 93%	* > 99%	* 83%	*	*	*	*	*	> 99% 93%	> 99% 93%	*
Mathematics	2011 2010	77% 75%	82% 75%	92% 90%	> 99% > 99%	* > 99%	* > 99%	*	*	*	*	*	> 99% > 99%	> 99% > 99%	*
Writing	2011 2010	80% 80%	80% 83%	> 99% > 99%	* 86%	*	*	*	*	*	*	*	* 86%	* 86%	*
Science	2011 2010	60% 58%	59% 55%	57% 50%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011 2010	66% 64%	69% 64%	<b>73%</b> 69%	86% 84%	* 90%	* 78%	*	*	*	*	*	86% 84%	86% 84%	*

Section I - Page 4
Total Students: 360
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group		African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
2011 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.6%	97.7%	99.5%	100.0%	100.0%	100.0%	*	-	-	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	89.5%	93.5%	92.7%	94.0%	*	-	_	_	*	0.0%	92.9%	97.0%
Not on TAKS	7.6%	9.1%	9.2%	6.5%	7.3%	6.0%	*	_	-	-	*	100.0%	7.1%	3.0%
TAKS (Acc) Only	2.4%	1.9%	1.2%	0.8%	0.0%	1.5%	*	_	-	-	*	12.5%	0.9%	3.0%
TAKS-M Only	3.1%	4.6%	5.1%	3.2%	3.6%	3.0%	*	-	-	-	*	50.0%	3.6%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.3%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.1%	2.4%	3.6%	1.5%	*	-	-	-	*	37.5%	2.7%	0.0%
By Acct Status														
Acct System	94.0%	94.0%	91.3%	94.4%	98.2%	91.0%	*	-	-	-	*	100.0%	94.6%	97.0%
Non-Acct System	4.6%	3.8%	8.3%	5.6%	1.8%	9.0%	*	-	-	-	*	0.0%	5.4%	3.0%
Mobile	4.6%	3.7%	7.6%	5.6%	1.8%	9.0%	*	-	-	-	*	0.0%	5.4%	3.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Not Tested	1.4%	2.3%	0.5%	0.0%	0.0%	0.0%	*	_	_	_	*	0.0%	0.0%	0.0%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	_	_	_	*	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	0.4%	0.0%	0.0%	0.0%	*	_	_	_	*	0.0%	0.0%	0.0%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	*	-	-	_	*	0.0%	0.0%	0.0%
Total Count	3,231,780	52,146	264	124	55	67	1	0	0	0	1	8	112	33
2010 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.6%	97.5%	99.6%	99.4%	98.8%	100.0%	*					100.0%	99.3%	100.0%
lested	30.0%	37.3%	33.06	33.46	90.0%	100.0%	•	_	-	_	-	100.06	33.36	100.0%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	91.1%	90.4%	88.4%	92.9%	*	-	_	-	-	30.0%	89.6%	100.0%
Not on TAKS	7.8%	9.0%	8.2%	8.9%	10.5%	7.1%	*	-	-	-	-	70.0%	9.7%	0.0%
TAKS (Acc) Only	2.3%	1.8%	0.8%	0.0%	0.0%	0.0%	*	-	-	-	-	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	4.3%	6.4%	5.8%	7.1%	*	-	-	-	-	50.0%	6.9%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.2%	0.0%	0.0%	0.0%	*	-	-	-	-	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.0%	2.5%	4.7%	0.0%	*	_	-	-	-	20.0%	2.8%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	86.6%	87.9%	86.0%	91.4%	*	-	-	-	-	50.0%	88.2%	100.0%
Non-Acct System	8.6%	9.3%	11.9%	11.5%	12.8%	8.6%	*	-	-	-	-	50.0%	11.1%	0.0%
Mobile	4.4%	3.6%	6.4%	5.1%	7.0%	1.4%	*	-	-	-	-	0.0%	4.2%	0.0%
Non-Acct Test	4.2%	5.7%	5.7%	6.4%	5.8%	7.1%	*	-	-	-	-	50.0%	6.9%	0.0%
Not Tested	1.4%	2.5%	0.4%	0.6%	1.2%	0.0%	*	_	_	_	_	0.0%	0.7%	0.0%
Absent	0.1%	0.2%	0.0%	0.6%	1.2%	0.0%	*	-	_	-	-	0.0%	0.7%	0.0%
LEP Exempt	0.9%	1.7%	0.4%	0.0%	0.0%	0.0%	*	-	_	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	*	_	-	-	-	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	249	157	86	70	1	0	0	0	0	20	144	34

District Name:	AUSTIN	ISD
Campus Name: CA	MPBELL	EL
Campus #: 22790	1111	

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL Campus #: 227901111

Section I - Page 5 Total Students: 360
Grade Span: EE - 05
School Type: Elementary 2010-11 Campus Performance

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ailers												
Percent of Fa	ilers P	assing T	AKS (Sum o	f Grades	4-11)										
Reading/ELA	2011 2010	47% 50%	45% 45%	52% 43%	42% 30%	38% 38%	*	*	*	*	*	*	*	40% 30%	*
Mathematics	2011 2010	42% 45%	40% 40%	43% 50%	33% 24%	13% 18%	*	*	*	*	*	*	*	36% 20%	*
Average Verti	cal Sca	le Growtl	n (Sum of	Grades 4	-8)										
Reading	2011 2010	75 86	73 81	91 105	102 63	101 54	*	*	*	*	*	*	*	104 63	*
Mathematics	2011 2010	6 <b>4</b> 70	61 69	87 98	58 88	45 83	*	*	*	*	*	*	*	65 80	*
Student Succes	s Initi	ative													
Grade 5 Readi	ng (Eng	lish and	Spanish)												
Students Req															
	2011 2010	13% 15%	14% 18%	17% 22%	28% 38%	28% 46%	28% 29%	*	*	*	*	*	20% *	27% 40%	* 56%
TAKS Cumulat	ive Met	Standard			d Adminis	trations)									
	2011 2010	93% 92%	93% 90%	93% 90%	84% 83%	80% 84%	89% 81%	*	*	*	*	*	80% *	84% 81%	* 67%
TAKS Failers															
	2010 2009	86.8% 84.7%	96.2% 93.1%	100.0% 100.0%	87.5% 66.7%	*	80.0% *	- -	-	n/a	n/a	n/a	*	87.5% 80.0%	*
Grade 5 Mathe	matics	(English	and Spani	sh)											
Students Rec	miring.	Accelerat	ted Instru	ction											
•	2011 2010	14% 14%	14% 18%	18% 20%	33% 34%	36% 42%	28% 24%	*	*	*	*	*	20% *	35% 37%	* 44%
TAKS Cumulat		_				-									
TAKS CUMUTAC	2011	93%	92%	93%	74%	68%	83%	*	*	*	*	*	80%	73%	*
	2010	92%	89%	90%	80%	84%	76%	*	*	*	*	*	*	79%	56%
TAKS Failers	Promot 2010	ed by Gra 86.1%	ade Placem 96.5%	ent Commi	ittee @ 85.7%	*	80.0%							85.7%	*
	2009	84.7%	94.3%	100.0%	*	*	*	-	-	n/a	n/a	n/a	-	*	*
English Langua	ge Lear				=00		<b>700</b>							7.00	540
2010-11 2009-10		80% 79%	75% 73%	82% 73%	70% 79%	*	70% 79%	*	*	*	*	*	*	70% 79%	64% 76%
Attendance Rat	:e @	05	04	0.5	0.5.55	05.00	0.5.55	_					0.5.55	05.55	<b>05</b>
2009-10 2008-09		95.5% 95.6%	<b>94.3</b> % 94.3%	96.5% 96.7%	96.0% 96.4%	9 <b>5.9%</b> 96.3%	96.3% 96.6%	*	-	n/a	n/a	n/a	96.0% 94.7%	96.0% 96.3%	<b>97.8</b> % 97.6%

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL

Campus #: 227901111

2010-11 Campus Profile

Section II - Page 1 Total Students: 360
Grade Span: EE - 05
School Type: Elementary

STUDENT INFORMATION								
	C	ampus		Campus				
	Count	Perce	nt	Group	D:	istrict	S	tate
Total Students:	360	100.0	%	23,539	:	85,273	4,912	,385
Students By Grade: Early Childhood Education	7	1.9	%	0.6%		0.4%		0.3%
Pre-Kindergarten	52	14.4	8	11.4%		6.1%	•	4.5%
Kindergarten	56	15.6	%	13.8%		9.0%		7.6%
Grade 1	52	14.4		14.8%		9.0%		7.9%
Grade 2	57	15.8	%	14.9%		8.5%		7.7%
Grade 3	46	12.8		14.6%		8.4%		7.6%
Grade 4	42	11.7		13.7%		7.8%		7.6%
Grade 5	48	13.3		13.1%		7.4%		7.6%
Grade 6	0	0.0		2.1%		6.7%		7.4%
Grade 7	0	0.0		0.5%		6.5%		7.3%
Grade 8	0	0.0		0.5%		6.3%		7.2%
Grade 9	0	0.0		0.0%		7.2%		7.9%
Grade 10	0	0.0		0.0%		6.0%		7.0%
Grade 11	0	0.0		0.0%		5.5%		6.4%
Grade 12	0	0.0	%	0.0%		5.3%		5.9%
Ethnic Distribution: African American	175	48.6	%	18.7%		9.5%	1:	2.9%
Hispanic	177	49.2	8	74.9%		60.3%	5	0.3%
White	2	0.6	%	2.6%		24.3%	3:	1.2%
Native American	2	0.6	%	0.2%		0.3%		0.5%
Asian	0	0.0	%	2.9%		3.3%		3.4%
Pacific Islander	0	0.0	%	0.0%		0.1%		0.1%
Two or More Races	4	1.1	8	0.6%		2.2%	:	1.6%
Economically Disadvantaged	340	94.4	%	94.5%		64.0%	5:	9.2%
Limited English Proficient (LEP)	92	25.6		45.3%		28.7%	1	6.9%
Students w/Disciplinary Placements (2009-10)	3	0.7		0.4%		2.0%		1.9%
At-Risk	160	44.4		68.7%		48.8%		6.3%
Mobility (2009-10)	80	24.5		22.4%		22.6%		8.2%
Number of Students per Teacher	12.0	n/	-	15.4		14.0		4.7
	Non	-Special Ed	ucation Rate	ag	l	Special Ed	ucation Rate	s
Retention Rates by Grade:	1 11011	Campus	acacron nac	,	'	Campus	acacion hacc	- 1
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	0.0%	1.0%	1.8%	2.3%	0.0%	2.9%	10.6%	10.7%
Grade 1	0.0%	6.0%	3.6%	4.7%	0.0%	13.5%	7.9%	8.9%
Grade 2	0.0%	4.1%	2.2%	2.8%	0.0%	3.9%	2.4%	4.1%
Grade 3	0.0%	2.9%	1.1%	2.0%	0.0%	1.9%	0.9%	1.8%
Grade 4	0.0%	1.9%	0.9%	1.1%	0.0%	1.6%	0.1%	0.9%
Grade 5	4.5%	2.5%	0.6%	1.3%		0.8%	1.0%	1.3%
Grade 6	-	0.0%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	_	1.9%	0.5%	1.0%	_	10.0%	1.2%	1.4%
Grade 8	_	0.0%	0.6%	1.2%	_	0.0%	1.2%	2.1%
22440		0.00	0.00			0.00		

Total Students: 360
Grade Span: EE - 05
School Type: Elementary 2010-11 Campus Profile

Section II - Page 2

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL

Campus #: 227901111

(Derived from teacher responsibility records.)

(BCIIVCG IIOM CCGCIICI	responsibility records.,		Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	19.5	18.7	18.6	19.0
_	Grade 1	13.3	18.0	18.7	18.9
	Grade 2	15.3	18.0	18.7	18.8
	Grade 3	17.5	18.5	18.7	18.8
	Grade 4	13.5	18.3	18.5	19.0
	Grade 5	24.0	20.6	23.2	21.4
	Grade 6	-	20.3	18.4	20.7
	Mixed Grades	-	20.3	-	23.9
Secondary:	English/Language Arts	-	22.2	16.5	17.3
_	Foreign Languages	_	_	18.4	19.0
	Mathematics	_	22.3	18.0	17.9
	Science	_	22.7	18.3	19.0
	Social Studies	-	22.7	18.7	19.6

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL

Campus #: 227901111

Total Students: 360
Grade Span: EE - 05
School Type: Elementary 2010-11 Campus Profile

Section II - Page 3

INFORMATION		mpus	Campus		<b>.</b> .
	Count	Percent	Group	District	State
Total Staff:	38.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.5	92.2%	85.6%	64.8%	63.4%
Teachers	30.0	77.9%	71.9%	51.9%	50.5%
Professional Support	1.5	3.9%	9.5%	8.4%	9.0%
Campus Admin. (School Leader.)	4.0	10.4%	4.2%	3.9%	2.8%
Educational Aides:	3.0	7.8%	14.4%	7.2%	9.5%
Total Minority Staff:	21.5	55.8%	62.0%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	10.0	33.3%	19.2%	7.0%	9.3%
Hispanic	6.0	20.0%	38.6%	25.9%	23.7%
White	14.0	46.7%	38.8%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	1.3%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.5%	1.5%	1.3%
Males	4.0	13.3%	16.2%	23.8%	23.2%
Females	26.0	86.7%	83.8%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	5.0	16.7%	5.1%	5.5%	6.0%
1-5 Years Experience	9.0	30.0%	32.9%	33.0%	30.0%
6-10 Years Experience	5.0	16.7%	21.9%	20.0%	21.1%
11-20 Years Experience	5.0	16.7%	22.1%	23.5%	25.0%
Over 20 Years Experience	6.0	20.0%	18.1%	18.1%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers: Average Years Experience of Teachers	with District.	10.4 yrs. 5.9 yrs.		yrs. 11.2 yrs. yrs. 8.5 yrs.	11.4 yrs. 7.7 yrs.
-		5.9 yrs.	0.0	yıs. 0.5 yıs.	7.7 YLS.
Average Teacher Salary by Years of Ex (regular duties only)	perience:				
Beginning Teachers		\$42,189	\$42,846	\$43,164	\$41,272
1-5 Years Experience		\$42,349	\$45,485	\$42,770	\$44,013
6-10 Years Experience		\$43,285	\$47,726	\$43,820	\$46,604
11-20 Years Experience		\$47,661	\$51,834	\$47,743	\$50,476
Over 20 Years Experience		\$56,498	\$60,616	\$56,265	\$58,691
Average Actual Salaries (regular duti	es only):				
Teachers		\$46,194	\$49,977	\$46,606	\$48,638
Professional Support		\$54,214	\$52,597	\$59,572	\$57,045
rioresprenar pappers					
Campus Administration (School L	eadership)	\$56,950	\$67,696	\$65,432	\$70,819

2010-11 Campus Profile

Total Students: 360 Grade Span: EE - 05 School Type: Elementary

Section II - Page 4

ACTUAL OPERATING EXPENDITURE INFORMATION			C	ampus			Camp	ous Group	
(2009-10)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,516,481	100.0%	\$6,403	\$3,015,004	100.0%	\$7,672	\$159,463,359	100.0%	\$7,145
Instruction (11,95)	\$1,815,588	72.1%	\$4,620	\$2,075,007	68.8%	\$5,280	\$114,574,049	71.8%	\$5,134
Instructional-Related Services (12,13)	\$132,043	5.2%	\$336	\$137,706	4.6%	\$350	\$6,425,294	4.0%	\$288
Instructional Leadership (21)	\$39,106	1.6%	\$100	\$39,106	1.3%	\$100	\$2,337,597	1.5%	\$105
School Leadership (23)	\$230,186	9.1%	\$586	\$262,463	8.7%	\$668	\$9,873,279	6.2%	\$442
Support Services-Student (31,32,33)	\$98,151	3.9%	\$250	\$98,151	3.3%	\$250	\$6,898,017	4.3%	\$309
Other Campus Costs (35,36,51,52,53)	\$201,407	8.0%	\$512	\$402,571	13.4%	\$1,024	\$19,355,123	12.1%	\$867
By Program:									
Total Operating Expenditures	\$2,315,074	100.0%	\$5,891	\$2,612,433	100.0%	\$6,647	\$139,494,497	100.0%	\$6,251
Bilingual/ESL Education (25)	\$512,278	22.1%	\$1,304	\$512,278	19.6%	\$1,304	\$17,910,133	12.8%	\$803
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$48,439	0.0%	\$2
Accelerated Education (24,30)	\$295,650	12.8%	\$752	\$474,855	18.2%	\$1,208	\$25,026,945	17.9%	\$1,121
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,272,300	0.9%	\$57
Regular Education (11)	\$1,279,207	55.3%	\$3,255	\$1,325,799	50.7%	\$3,374	\$78,691,639	56.4%	\$3,526
Special Education (23)	\$227,939	9.8%	\$580	\$299,501	11.5%	\$762	\$16,531,040		\$741
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0		\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$14,001	0.0%	\$1
	1								
PROGRAM INFORMATION		Campus		Camp					
Charlest Danielland by Danies	Count	Per	cent	Grou	ıp D	istrict	Stat	e	
Student Enrollment by Program:	70	0.1	0.0	42.5		07 00	1.0		
Bilingual/ESL Education	79		.9%	43.3		27.8%	16.2	-	
Career & Technical Education	0		.0%	0.0		20.2%	21.0		
Gifted & Talented Education	6		.7%	5.0		6.3%	7.7	-	
Special Education	30	8	.3%	7.4	1%	9.6%	8.8	3%	
Teachers by Program (population served):									
Bilingual/ESL Education	5.0		.7%	16.2		14.9%	5.5		
Career & Technical Education	0.0		.0%	0.2		2.7%	4.0		
Compensatory Education	3.0		.0%	4.2		5.4%	2.9		
Gifted & Talented Education	0.0		.0%	0.4		0.0%	1.9		
Regular Education	17.0		.7%	71.9		57.0%	73.4		
Special Education	5.0		.7%	7.1		12.1%	9.3		
Other	0.0	0	.0%	0.0	J%	8.0%	3.2	48	

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL

Campus #: 227901111

ı@ı Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;\*' Indicates results are masked due to small numbers to protect student confidentiality.

<sup>&#</sup>x27;-' Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.

This page intentionally left blank.