

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: BRYKER WOODS EL***

***Campus #: 227901110***

***2011 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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District Name: AUSTIN ISD  
 Campus Name: BRYKER WOODS EL  
 Campus #: 227901110

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 405  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 3 (English)</b>														
Reading	2011	90%	91%	97%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	*
	2010	92%	93%	98%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	*	> 99%
Mathematics	2011	88%	90%	97%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	*
	2010	87%	88%	94%	86%	*	50%	94%	*	*	*	> 99%	*	50%
All Tests	2011	83%	86%	95%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	*
	2010	84%	85%	94%	86%	*	50%	94%	*	*	*	> 99%	*	50%
<b>TAKS Met 2011 Standard Grade 4 (English)</b>														
Reading	2011	86%	87%	97%	98%	*	> 99%	> 99%	*	*	*	> 99%	80%	> 99%
	2010	86%	86%	96%	91%	80%	90%	91%	*	> 99%	*	*	*	71%
Mathematics	2011	89%	92%	96%	94%	*	89%	> 99%	*	*	*	80%	40%	> 99%
	2010	89%	89%	97%	95%	80%	90%	98%	*	> 99%	*	*	*	71%
Writing	2011	91%	92%	97%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%
	2010	92%	92%	96%	94%	80%	90%	95%	*	> 99%	*	*	*	86%
All Tests	2011	78%	81%	92%	94%	*	89%	> 99%	*	*	*	80%	40%	> 99%
	2010	78%	78%	91%	88%	60%	80%	91%	*	> 99%	*	*	*	57%
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>														
Reading	2011	87%	87%	98%	97%	*	93%	> 99%	*	> 99%	*	*	*	89%
	2010	86%	84%	97%	98%	*	92%	> 99%	*	*	*	*	*	*
Mathematics	2011	86%	87%	96%	96%	*	93%	98%	*	> 99%	*	*	*	89%
	2010	86%	84%	97%	98%	*	92%	> 99%	*	*	*	*	*	*
Science	2011	86%	84%	96%	88%	*	80%	91%	*	> 99%	*	*	*	67%
	2010	87%	83%	95%	97%	*	83%	> 99%	*	*	*	*	*	*
All Tests	2011	76%	75%	93%	88%	*	80%	91%	*	> 99%	*	*	*	67%
	2010	75%	71%	91%	97%	*	83%	> 99%	*	*	*	*	*	*
<b>TAKS Met 2011 Standard Grade 6</b>														
Reading	2011	85%	80%	*	93%	*	67%	> 99%	*	*	*	*	*	*
	2010	86%	81%	*	89%	*	92%	90%	*	*	*	*	33%	63%
Mathematics	2011	83%	80%	*	98%	*	89%	> 99%	*	*	*	*	*	*
	2010	83%	80%	*	92%	*	85%	> 99%	*	*	*	*	83%	88%
All Tests	2011	76%	71%	*	93%	*	67%	> 99%	*	*	*	*	*	*
	2010	76%	72%	*	82%	*	77%	90%	*	*	*	*	17%	50%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 405  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2011 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	98%	98%	80%	93%	> 99%	*	> 99%	*	> 99%	81%	89%	71%
	2010	90%	87%	97%	95%	86%	93%	96%	*	n/a	n/a	n/a	71%	79%	> 99%
Mathematics	2011	84%	84%	97%	98%	80%	95%	> 99%	*	> 99%	*	89%	81%	93%	71%
	2010	84%	82%	96%	93%	79%	80%	98%	*	n/a	n/a	n/a	82%	68%	57%
Writing	2011	92%	92%	97%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	*
	2010	93%	90%	96%	94%	80%	90%	95%	*	n/a	n/a	n/a	*	86%	*
Science	2011	83%	80%	96%	88%	*	80%	91%	*	> 99%	*	*	*	67%	*
	2010	82%	79%	95%	97%	*	83%	> 99%	*	n/a	n/a	n/a	*	*	*
All Tests	2011	76%	75%	94%	94%	80%	84%	97%	*	> 99%	*	89%	44%	82%	57%
	2010	76%	73%	92%	89%	64%	73%	94%	*	n/a	n/a	n/a	41%	54%	57%
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	35%	59%	68%	50%	41%	78%	*	33%	*	78%	6%	29%	14%
	2010	32%	33%	51%	63%	46%	51%	68%	*	75%	*	75%	12%	18%	29%
Mathematics	2011	29%	32%	52%	68%	40%	50%	74%	*	78%	*	78%	19%	29%	14%
	2010	28%	30%	51%	60%	15%	42%	69%	*	38%	*	75%	6%	11%	14%
Writing	2011	31%	32%	46%	58%	*	44%	70%	*	*	*	40%	< 1%	45%	*
	2010	32%	30%	44%	55%	40%	30%	64%	*	40%	*	*	*	< 1%	*
Science	2011	30%	32%	67%	62%	*	27%	76%	*	40%	*	*	*	44%	*
	2010	28%	27%	59%	71%	*	58%	76%	*	*	*	*	*	*	*
All Tests	2011	16%	18%	34%	53%	20%	30%	63%	*	22%	*	67%	6%	25%	14%
	2010	15%	16%	31%	42%	15%	30%	49%	*	25%	*	63%	6%	4%	< 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	88%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	85%	87%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	77%	82%	> 99%	80%	*	*	*	*	*	*	*	80%	*	*
	2010	75%	75%	> 99%	83%	*	*	*	*	*	*	*	83%	*	*
Writing	2011	80%	80%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	83%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	69%	86%	86%	*	*	*	*	*	*	*	86%	*	*
	2010	64%	64%	86%	67%	*	*	*	*	*	*	*	67%	*	*

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.7%	99.7%	100.0%	100.0%	100.0%	100.0%	-	100.0%	-	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	88.6%	93.8%	94.7%	90.0%	91.1%	96.1%	-	100.0%	-	88.9%	25.0%	85.7%	71.4%
Not on TAKS	7.6%	9.1%	5.9%	5.3%	10.0%	8.9%	3.9%	-	0.0%	-	11.1%	75.0%	14.3%	28.6%
TAKS(Acc) Only	2.4%	1.9%	1.5%	2.6%	0.0%	0.0%	3.2%	-	0.0%	-	11.1%	37.5%	7.1%	0.0%
TAKS-M Only	3.1%	4.6%	1.9%	0.9%	0.0%	4.4%	0.0%	-	0.0%	-	0.0%	12.5%	3.6%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.1%	1.8%	10.0%	4.4%	0.6%	-	0.0%	-	0.0%	25.0%	3.6%	28.6%
<b>By Acct Status</b>														
Acct System	94.0%	94.0%	95.7%	97.4%	100.0%	97.8%	96.8%	-	100.0%	-	100.0%	100.0%	100.0%	100.0%
Non-Acct System	4.6%	3.8%	3.8%	2.6%	0.0%	2.2%	3.2%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Mobile	4.6%	3.7%	3.8%	2.6%	0.0%	2.2%	3.2%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>52,146</b>	<b>297</b>	<b>227</b>	<b>10</b>	<b>45</b>	<b>154</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>16</b>	<b>28</b>	<b>7</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.5%	100.0%	100.0%	100.0%	100.0%	100.0%	-	100.0%	*	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.5%	94.8%	93.0%	78.6%	88.6%	95.7%	-	100.0%	*	87.5%	21.1%	78.6%	87.5%
Not on TAKS	7.8%	9.0%	5.1%	7.0%	21.4%	11.4%	4.3%	-	0.0%	*	12.5%	78.9%	21.4%	12.5%
TAKS(Acc) Only	2.3%	1.8%	1.2%	3.8%	7.1%	4.5%	2.9%	-	0.0%	*	12.5%	42.1%	10.7%	0.0%
TAKS-M Only	3.3%	4.8%	1.8%	0.9%	0.0%	4.5%	0.0%	-	0.0%	*	0.0%	10.5%	0.0%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.1%	2.3%	14.3%	2.3%	1.4%	-	0.0%	*	0.0%	26.3%	10.7%	12.5%
<b>By Acct Status</b>														
Acct System	90.0%	88.2%	94.1%	97.7%	92.9%	93.2%	99.3%	-	100.0%	*	100.0%	78.9%	100.0%	87.5%
Non-Acct System	8.6%	9.3%	5.8%	2.3%	7.1%	6.8%	0.7%	-	0.0%	*	0.0%	21.1%	0.0%	12.5%
Mobile	4.4%	3.6%	3.4%	1.4%	7.1%	2.3%	0.7%	-	0.0%	*	0.0%	10.5%	0.0%	12.5%
Non-Acct Test	4.2%	5.7%	2.1%	0.9%	0.0%	4.5%	0.0%	-	0.0%	*	0.0%	10.5%	0.0%	0.0%
<b>Not Tested</b>														
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>51,533</b>	<b>300</b>	<b>213</b>	<b>14</b>	<b>44</b>	<b>138</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>8</b>	<b>19</b>	<b>28</b>	<b>8</b>

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TEXAS EDUCATION AGENCY  
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Section I - Page 4  
 Total Students: 405  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	45%	80%	67%	*	*	*	*	*	*	*	*	*
	2010	50%	45%	75%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	40%	66%	67%	*	60%	*	*	*	*	*	83%	*
	2010	45%	40%	63%	56%	*	*	*	*	*	*	*	50%	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	73	104	112	*	*	*	*	*	*	*	*	*
	2010	86	81	125	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	61	95	126	*	*	*	*	*	*	*	145	*
	2010	70	69	104	95	*	*	*	*	*	*	*	74	*
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	14%	2%	3%	*	7%	< 1%	*	< 1%	*	*	11%	*
	2010	15%	18%	3%	2%	*	8%	< 1%	*	*	*	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	93%	> 99%	99%	*	> 99%	> 99%	*	> 99%	*	*	89%	*
	2010	92%	90%	99%	98%	*	92%	> 99%	*	*	*	*	*	*
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.8%	96.2%	*	*	-	*	-	-	-	-	-	*	-
	2009	84.7%	93.1%	100.0%	-	-	-	-	n/a	n/a	n/a	-	-	-
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	14%	4%	4%	*	7%	2%	*	< 1%	*	*	11%	*
	2010	14%	18%	3%	2%	*	8%	< 1%	*	*	*	*	*	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	92%	99%	99%	*	> 99%	> 99%	*	> 99%	*	*	89%	*
	2010	92%	89%	99%	98%	*	92%	> 99%	*	*	*	*	*	*
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.1%	96.5%	*	*	-	*	*	-	-	-	*	*	-
	2009	84.7%	94.3%	*	*	*	*	*	-	n/a	n/a	n/a	*	-
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Promoted to Grade 6</b>														
	2011	28%	24%	*	*	*	*	*	*	*	*	*	*	*
	2010	29%	29%	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	75%	> 99%	83%	*	86%	*	*	*	*	*	86%	71%
	2009-10	79%	73%	97%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
<b>Attendance Rate @</b>														
	2009-10	95.5%	94.3%	96.8%	96.4%	97.9%	96.2%	96.3%	-	98.0%	*	96.8%	95.8%	96.2%
	2008-09	95.6%	94.3%	97.0%	97.2%	98.0%	97.8%	97.0%	*	n/a	n/a	n/a	97.1%	97.8%

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Section II - Page 1  
 Total Students: 405  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	405	100.0%	23,611	85,273	4,912,385
Students By Grade:					
Early Childhood Education	1	0.2%	0.3%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.3%	6.1%	4.5%
Kindergarten	47	11.6%	15.1%	9.0%	7.6%
Grade 1	55	13.6%	16.1%	9.0%	7.9%
Grade 2	76	18.8%	16.6%	8.5%	7.7%
Grade 3	57	14.1%	16.4%	8.4%	7.6%
Grade 4	54	13.3%	16.6%	7.8%	7.6%
Grade 5	69	17.0%	13.7%	7.4%	7.6%
Grade 6	46	11.4%	3.3%	6.7%	7.4%
Grade 7	0	0.0%	0.2%	6.5%	7.3%
Grade 8	0	0.0%	0.2%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	16	4.0%	5.2%	9.5%	12.9%
Hispanic	74	18.3%	16.3%	60.3%	50.3%
White	279	68.9%	69.1%	24.3%	31.2%
Native American	0	0.0%	0.6%	0.3%	0.5%
Asian	19	4.7%	6.0%	3.3%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	17	4.2%	2.5%	2.2%	1.6%
Economically Disadvantaged	44	10.9%	17.7%	64.0%	59.2%
Limited English Proficient (LEP)	15	3.7%	4.2%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	2.0%	1.9%
At-Risk	42	10.4%	19.1%	48.8%	46.3%
Mobility (2009-10)	13	3.7%	8.5%	22.6%	18.2%
Number of Students per Teacher	15.3	n/a	15.7	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.9%	2.5%	1.8%	2.3%	0.0%	11.6%	10.6%	10.7%
Grade 1	0.0%	1.5%	3.6%	4.7%	0.0%	3.4%	7.9%	8.9%
Grade 2	1.8%	0.5%	2.2%	2.8%	0.0%	2.0%	2.4%	4.1%
Grade 3	0.0%	0.2%	1.1%	2.0%	0.0%	0.2%	0.9%	1.8%
Grade 4	0.0%	0.1%	0.9%	1.1%	0.0%	0.0%	0.1%	0.9%
Grade 5	0.0%	0.1%	0.6%	1.3%	0.0%	1.9%	1.0%	1.3%
Grade 6	0.0%	0.1%	0.4%	0.7%	0.0%	0.0%	1.2%	1.2%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.4%
Grade 8	-	0.0%	0.6%	1.2%	-	50.0%	1.2%	2.1%

District Name: AUSTIN ISD  
Campus Name: BRYKER WOODS EL  
Campus #: 227901110

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Profile

Section II - Page 2  
Total Students: 405  
Grade Span: EE - 06  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.7	18.9	18.6	19.0
Grade 1	18.3	19.7	18.7	18.9
Grade 2	19.0	19.3	18.7	18.8
Grade 3	19.1	19.2	18.7	18.8
Grade 4	18.0	19.6	18.5	19.0
Grade 5	23.0	22.2	23.2	21.4
Grade 6	23.0	22.4	18.4	20.7
Mixed Grades	-	37.3	-	23.9
Secondary: English/Language Arts	-	17.0	16.5	17.3
Foreign Languages	-	11.8	18.4	19.0
Mathematics	-	9.5	18.0	17.9
Science	-	11.1	18.3	19.0
Social Studies	-	13.8	18.7	19.6



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Section II - Page 3  
 Total Students: 405  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	31.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.7	93.7%	86.7%	64.8%	63.4%
Teachers	26.5	83.6%	73.8%	51.9%	50.5%
Professional Support	2.2	6.9%	9.2%	8.4%	9.0%
Campus Admin. (School Leader.)	1.0	3.2%	3.6%	3.9%	2.8%
Educational Aides:	2.0	6.3%	13.3%	7.2%	9.5%
Total Minority Staff:	4.3	13.7%	9.0%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.9%	7.0%	9.3%
Hispanic	3.3	12.6%	4.0%	25.9%	23.7%
White	23.1	87.4%	91.2%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	1.0%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.5%	1.5%	1.3%
Males	2.3	8.8%	5.5%	23.8%	23.2%
Females	24.1	91.2%	94.5%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.8	3.0%	3.6%	5.5%	6.0%
1-5 Years Experience	7.0	26.5%	25.3%	33.0%	30.0%
6-10 Years Experience	2.0	7.6%	22.5%	20.0%	21.1%
11-20 Years Experience	6.3	23.9%	29.8%	23.5%	25.0%
Over 20 Years Experience	10.3	39.1%	18.8%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.4 yrs.	12.1 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		15.4 yrs.	8.1 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$53,102	\$43,506	\$43,164	\$41,272
1-5 Years Experience		\$42,602	\$45,558	\$42,770	\$44,013
6-10 Years Experience		\$43,185	\$47,052	\$43,820	\$46,604
11-20 Years Experience		\$49,437	\$50,566	\$47,743	\$50,476
Over 20 Years Experience		\$54,456	\$58,822	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$49,226	\$49,804	\$46,606	\$48,638
Professional Support		\$56,883	\$51,973	\$59,572	\$57,045
Campus Administration (School Leadership)		\$84,436	\$72,938	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	0.7	0.0	2,180.4

District Name: AUSTIN ISD  
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 Campus #: 227901110

TEXAS EDUCATION AGENCY  
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Section II - Page 4  
 Total Students: 405  
 Grade Span: EE - 06  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,516,194	100.0%	\$6,290	\$2,670,285	100.0%	\$6,676	\$138,557,201	100.0%	\$5,993
Instruction (11,95)	\$1,842,952	73.2%	\$4,607	\$1,871,221	70.1%	\$4,678	\$103,310,786	74.6%	\$4,469
Instructional-Related Services (12,13)	\$125,280	5.0%	\$313	\$125,280	4.7%	\$313	\$5,025,745	3.6%	\$217
Instructional Leadership (21)	\$39,611	1.6%	\$99	\$39,611	1.5%	\$99	\$1,747,810	1.3%	\$76
School Leadership (23)	\$202,699	8.1%	\$507	\$202,699	7.6%	\$507	\$9,266,285	6.7%	\$401
Support Services-Student (31,32,33)	\$122,313	4.9%	\$306	\$122,313	4.6%	\$306	\$7,152,868	5.2%	\$309
Other Campus Costs (35,36,51,52,53)	\$183,339	7.3%	\$458	\$309,161	11.6%	\$773	\$12,053,707	8.7%	\$521
<b>By Program:</b>									
Total Operating Expenditures	\$2,332,855	100.0%	\$5,832	\$2,361,124	100.0%	\$5,903	\$125,610,042	100.0%	\$5,433
Bilingual/ESL Education (25)	\$368,863	15.8%	\$922	\$368,863	15.6%	\$922	\$2,962,213	2.4%	\$128
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$13,452	0.0%	\$1
Accelerated Education (24,30)	\$74,729	3.2%	\$187	\$78,209	3.3%	\$196	\$4,485,779	3.6%	\$194
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,523,837	1.2%	\$66
Regular Education (11)	\$1,652,421	70.8%	\$4,131	\$1,654,692	70.1%	\$4,137	\$96,718,745	77.0%	\$4,184
Special Education (23)	\$236,842	10.2%	\$592	\$259,360	11.0%	\$648	\$19,906,016	15.8%	\$861
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	14	3.5%	3.8%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	35	8.6%	7.7%	6.3%	7.7%
Special Education	24	5.9%	8.2%	9.6%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	0.8%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	0.0	0.0%	1.4%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	24.5	92.4%	88.6%	57.0%	73.4%
Special Education	2.0	7.6%	8.2%	12.1%	9.1%
Other	0.0	0.0%	0.1%	8.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.