2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

2011 Accountability Rating: Academically Unacceptable

This page intentionally left blank.

District Name: AUSTIN ISD Campus Name: PEARCE M S Campus #: 227901048 Section I - Page 1 Total Students: 329 Grade Span: 07 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
TAKS Met 2011 Grade 7	Standar	đ													
Reading	2011 2010	86% 86%	82% 80%	76% 76%	57% 63%	56% 80%	56% 54%	*	*	*	*	*	80% 76%	55% 63%	34% 42%
Mathematics	2011 2010	81% 82%	79% 78%	72% 72%	56% 67%	51% 73%	59% 66%	*	*	*	*	*	87% 76%	54% 66%	51% 64%
Writing	2011 2010	93% 94%	91% 89%	87% 89%	84% 84%	77% 87%	88% 83%	*	*	*	*	*	93% 81%	84% 84%	78% 74%
All Tests	2011 2010	75% 75%	70% 68%	60% 60%	44% 52%	41% 65%	45% 46%	*	*	*	*	*	67% 62%	42% 51%	30% 36%
TAKS Met 2011 Grade 8 First			Only												
Reading	2011 2010	89% 91%	86% 87%	80% 83%	72% 79%	76% 83%	70% 78%	*	*	*	*	*	71% 95%	70% 80%	48% 60%
Mathematics	2011 2010	80% 81%	76% 75%	71% 73%	47% 71%	36% 63%	52% 74%	*	*	*	*	*	59% 84%	46% 72%	39% 63%
Science	2011 2010	79% 78%	72% 71%	68% *	48% 49%	55% 42%	45% 51%	*	*	*	*	*	75% 68%	47% 49%	26% 27%
Soc Studies	2011 2010	95% 94%	92% 91%	93% 92%	79% 81%	89% 86%	74% 80%	*	*	*	*	*	69% 68%	78% 81%	54% 65%
All Tests	2011 2010	69% 69%	63% 62%	52% *	32% 39%	28% 35%	34% 41%	*	*	*	*	*	39% 53%	30% 40%	11% 17%
TAKS Met 2011 (Standard Acc				s Tested	1)										
Reading/ELA	2011 2010	90% 90%	88% 87%	80% 79%	71% 69%	73% 79%	70% 65%	*	*	* n/a	* n/a	* n/a	84% 84%	70% 69%	50% 50%
Mathematics	2011 2010	84% 84%	84% 82%	75% 75%	63% 73%	63% 71%	63% 73%	*	*	* n/a	* n/a	* n/a	90% 84%	62% 72%	50% 68%
Writing	2011 2010	92% 93%	92% 90%	87% 89%	84% 84%	77% 87%	88% 83%	*	*	* n/a	* n/a	* n/a	93% 81%	84% 84%	78% 74%
Science	2011 2010	83% 82%	80% 79%	68% 66%	48% 49%	55% 45%	45% 50%	*	*	* n/a	* n/a	* n/a	75% 68%	47% 49%	26% 27%
Soc Studies	2011 2010	95% 94%	93% 93%	93% 92%	79% 81%	89% 87%	74% 80%	*	*	* n/a	* n/a	* n/a	69% 68%	78% 81%	54% 65%
All Tests	2011 2010	76% 76%	75% 73%	60% 60%	44% 49%	46 % 56%	43 % 46%	*	*	* n/a	* n/a	* n/a	66% 64%	42% 49%	23% 32%

District Name: AUSTIN ISD

2011

2010

2011

2010

2011

2010

Science

Soc Studies

All Tests

60%

58%

68%

67%

66%

64%

59%

55%

69%

65%

69%

64%

60%

61%

64%

68%

57%

56%

69%

65%

62%

63%

64%

60%

80%

60%

80%

60%

80%

67%

Campus Name: PEARCE M S

Campus #: 227901048

Section I - Page 2 Total Students: 329 Grade Span: 07 - 08 School Type: Middle

69%

65%

62%

63%

64%

60%

60%

57%

40%

71%

38%

43%

67%

65%

58%

63%

58%

60%

Indicator:		State	District	Campus Group	Campus	African America	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Commended	d Perfor	mance (S	um of All (Grades I	'ested)										
Reading/ELA	2011 2010	33% 32%	35% 33%	19% 18%	10% 11%	13% 11%	9% 10%	*	*	*	*	*	6% 7%	10% 10%	1% 5%
Mathematics	2011 2010	29% 28%	32% 30%	13% 15%	6% 9%	5% 9%	6% 9%	*	*	*	*	*	16% 17%	5% 9%	4% 6%
Writing	2011 2010	31% 32%	32% 30%	16% 18%	11% 12%	10% 8%	11% 13%	*	*	*	*	*	7% 14%	11% 12%	< 1% 6%
Science	2011 2010	30% 28%	32% 27%	13% 17%	1% 7%	< 1% 6%	1% 7%	*	*	*	*	*	< 1% 5%	1% 7%	< 1% < 1%
Soc Studies	2011 2010	47% 45%	48% 46%	27% 28%	11% 13%	11% 7%	11% 14%	*	*	*	*	*	< 1% 11%	11% 13%	2% 4%
All Tests	2011 2010	16% 15%	18% 16%	6% 6%	1% 2%	1% 3%	1% 1%	*	*	*	*	*	< 1% 2%	1% 2%	< 1% 1%
TAKS-M Met 20	11 Stand	lard (Sum	of All Gra	ades Tes	ted)										
Reading/ELA	2011 2010	86% 85%	88% 87%	82% 80%	80% 82%	85% 88%	75% 74%	*	*	*	*	*	80% 82%	77% 84%	63% 64%
Mathematics	2011 2010	77% 75%	82% 75%	71% 73%	88% 81%	93% 77%	82% 86%	*	*	*	*	*	88% 81%	86% 80%	86% 86%
Writing	2011 2010	80% 80%	80% 83%	68% 65%	> 99% 81%	> 99% 90%	> 99% 67%	*	*	*	*	*	> 99% 81%	> 99% 80%	*

TAKS-Alt Met	2011 Star	dard (Su	m of All	Grades a	and Subje	cts Teste	ed)				
All Tests All Tests	2011 2010	97% 93%					> 99% > 99%				 *

63%

67%

50%

64%

46%

52%

District Name: AUSTIN ISD

Campus Name: PEARCE M S Campus #: 227901048 Section I - Page 3 Total Students: 329 Grade Span: 07 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special es Ed	Econ Disad	LEP
2011 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.6%	97.7%	97.8%	92.8%	97.8%	94.1%	57.1%	-	0.0%	-	*	100.0%	92.4%	79.2%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	87.6%	81.3%	77.5%	85.4%	57.1%	-	0.0%	-	*	0.0%	81.8%	71.7%
Not on TAKS	7.6%	9.1%	10.3%	11.5%	20.2%	8.7%	0.0%	-	0.0%	-	*	100.0%	10.6%	7.5%
TAKS (Acc) Only	2.4%	1.9%	1.9%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	*	0.0%	0.0%	0.0%
TAKS-M Only	3.1%	4.6%	4.2%	9.3%	15.7%	7.3%	0.0%	-	0.0%	_	*	81.1%	8.6%	6.6%
TAKS-Alt Only	0.9%	1.0%	1.3%	1.2%	2.2%	0.9%	0.0%	-	0.0%	-	*	10.8%	1.3%	0.0%
Combination	1.3%	1.6%	1.6%	0.9%	2.2%	0.5%	0.0%	-	0.0%	-	*	8.1%	0.7%	0.9%
By Acct Status														
Acct System	94.0%	94.0%	90.3%	81.0%	88.8%	81.7%	14.3%	-	0.0%	-	*	83.8%	82.1%	75.5%
Non-Acct System	4.6%	3.8%	7.1%	11.8%	9.0%	12.3%	42.9%	-	0.0%	-	*	16.2%	10.3%	3.8%
Mobile	4.6%	3.7%	7.1%	11.8%	9.0%	12.3%	42.9%	-	0.0%	-	*	16.2%	10.3%	3.8%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	*	0.0%	0.0%	0.0%
Not Tested	1.4%	2.3%	2.3%	7.2%	2.2%	5.9%	42.9%	_	100.0%	_	*	0.0%	7.6%	20.8%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	_	*	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	1.8%	6.9%	2.2%	5.5%	42.9%	-	100.0%	_	*	0.0%	7.3%	20.8%
Other	0.4%	0.5%	0.2%	0.3%	0.0%	0.5%	0.0%	-	0.0%	-	*	0.0%	0.3%	0.0%
Total Count	3,231,780	52,146	779	321	89	219	7	0	5	0	1	37	302	106
2010 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.6%	97.5%	97.3%	95.6%	99.3%	95.1%	66.7%	*	*	-	*	100.0%	95.4%	88.6%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	86.7%	81.4%	73.3%	85.3%	66.7%	*	*	_	*	0.0%	82.0%	80.5%
Not on TAKS	7.8%	9.0%	10.0%	14.1%	25.9%	9.8%	0.0%	*	*	-	*	100.0%	13.4%	8.1%
TAKS (Acc) Only	2.3%	1.8%	1.6%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	4.8%	11.4%	20.0%	8.3%	0.0%	*	*	-	*	80.6%	11.0%	8.1%
TAKS-Alt Only	0.8%	0.9%	1.2%	1.7%	3.7%	0.9%	0.0%	*	*	-	*	11.9%	1.8%	0.0%
Combination	1.3%	1.5%	1.2%	1.1%	2.2%	0.6%	0.0%	*	*	-	*	7.5%	0.7%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	84.4%	69.4%	58.5%	75.5%	22.2%	*	*	-	*	6.0%	70.3%	74.6%
Non-Acct System	8.6%	9.3%	11.7%	26.2%	40.7%	19.6%	44.4%	*	*	-	*	94.0%	25.1%	14.1%
Mobile	4.4%	3.6%	5.7%	13.1%	17.0%	10.4%	44.4%	*	*	-	*	1.5%	12.3%	5.9%
Non-Acct Test	4.2%	5.7%	6.1%	13.1%	23.7%	9.2%	0.0%	*	*	-	*	92.5%	12.7%	8.1%
Not Tested	1.4%	2.5%	2.7%	4.4%	0.7%	4.9%	33.3%	*	*	-	*	0.0%	4.6%	11.4%
Absent	0.1%	0.2%	0.1%	0.2%	0.0%	0.3%	0.0%	*	*	-	*	0.0%	0.2%	0.5%
LEP Exempt	0.9%	1.7%	2.2%	3.8%	0.7%	4.3%	22.2%	*	*	-	*	0.0%	4.0%	9.7%
Other	0.4%	0.6%	0.3%	0.4%	0.0%	0.3%	11.1%	*	*	-	*	0.0%	0.4%	1.1%
Total Count	3,175,337	51,533	865	474	135	326	9	1	1	0	1	67	455	185

TEXAS EDUCATION AGENCY

District Name: AUSTIN ISD Campus Name: PEARCE M S Campus #: 227901048

Academic Excellence Indicator System 2010-11 Campus Performance

Section I - Page 4

Total Students: 329
Grade Span: 07 - 08
School Type: Middle

Tudiastan		Gt-t-	District	Campus	Gerran -	African	uiamania	White.	American	3.04	Pacific		Special	Econ	7.50
Indicator:		State	District	Group	Campus	American	Hispanic	wnite	Indian	Aslan	Islander	more kace	es Ed	Disad	LEP
Progress of Pr	cior Yea:	r TAKS F	allers												
Percent of Fa	ilers P	assing T	AKS (Sum of	Grades	4-11)										
Reading/ELA	2011 2010	47% 50%	45% 45%	44% 43%	36% 28%	22% 47%	40% 24%	*	*	*	*	*	67% 40%	36% 29%	36% 20%
Mathematics	2011 2010	42% 45%	40% 40%	34% 33%	11% 32%	8% 43%	13% 25%	*	*	*	*	*	* 50%	11% 30%	16% 28%
Average Verti	cal Sca	le Growt	h (Sum of (Frades 4	-8)										
Reading	2011 2010	75 86	73 81	64 68	59 56	63 43	58 59	*	*	*	*	*	*	59 56	60 60
Mathematics	2011 2010	64 70	61 69	52 56	35 47	30 48	37 46	*	*	*	*	*	*	35 47	40 46
Student Succes	s Initi	ative													
Grade 8 Readi	.ng														
Students Rec	uiring A	Accelera	ted Instruc	tion											
	2011 2010	11% 10%	15% 13%	20% 18%	29% 21%	26% 17%	30% 22%	*	*	*	*	*	29% 5%	30% 20%	52% 40%
							220						3.0	200	100
TAKS Cumulat	ive Met 2011	Standar 94%	d (First an 92%	nd Second	d Adminis 84%	trations)	81%	*	*	*	*	*	88%	83%	63%
	2010	95%	93%	89%	85%	87%	85%	*	*	*	*	*	> 99%	86%	69%
TAKS Failers															
	2010 2009	84.7% 88.5%	95.6% 96.0%	89.9% *	88.2% 94.1%	100.0%	83.3% 92.3%	-	-	n/a	n/a	n/a	*	83.3% 100.0%	81.8% 100.0%
TAKS Met Sta	ındard (Failed i	n Previous	Year)											
Retained in	Grade	8													
	2011 2010	57% 53%	29% 80%	50% *	*	*	*	*	*	*	*	*	*	*	*
Condo O Wath		23%	00%	-	-			-		-				-	-
Grade 8 Mathe	matics														
Students Rec	uiring 1 2011	Accelera 20%	ted Instruct 24%	tion 30%	53%	64%	48%	*	*	*	*	*	41%	54%	61%
	2010	20%	25%	27%	29%	37%	26%	*	*	*	*	*	16%	28%	37%
TAKS Cumulat										_					
	2011 2010	88% 88%	84% 83%	80% 80%	69% 83%	74% 73%	67% 86%	*	*	*	*	*	94% 89%	68% 84%	49% 74%
TAKS Failers	Promot	ed by Gr	ade Placeme	ent Commi	ittee @										
	2010	86.1%	96.6%	89.0%	89.5%	100.0%	80.0%	-	-	- /-	- /-	- /-	*	85.7%	80.0%
	2009	91.1%	98.1%		96.8%	100.0%	94.4%	-	-	n/a	n/a	n/a	*	100.0%	100.0%
TAKS Met Sta			n Previous	Year)											
Retained in	Grade :	8 52%	29%	50%	*	*	*	*	*	*	*	*	*	*	*
	2011	54%	43%	*	*	*	*	*	*	*	*	*	*	*	*

District Name: AUSTIN ISD Campus Name: PEARCE M S Campus #: 227901048 Section I - Page 5
Total Students: 329
Grade Span: 07 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	-	Econ Disad	LEP
English Language Le	arners Pro	gress Indi	cator											
2010-11	80%	75%	80%	69%	*	70%	*	*	*	*	*	67%	69%	61%
2009-10	79%	73%	74%	68%	*	68%	*	*	*	*	*	67%	68%	62%
Attendance Rate @														
2009-10	95.5%	94.3%	94.1%	94.0%	92.4%	94.7%	89.5%	*	*	-	*	91.5%	94.1%	94.8%
2008-09	95.6%	94.3%	95.1%	94.0%	93.5%	94.3%	*	*	n/a	n/a	n/a	92.2%	94.2%	94.4%
Annual Dropout Rate	(Gr 7-8)	9												
(Standard Accountab	ility Indic	cator)												
2009-10	0.2%	0.3%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
2008-09	0.3%	0.3%	0.5%	0.7%	0.0%	1.0%	*	*	n/a	n/a	n/a	1.5%	0.0%	0.6%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

Total Students: 329 Grade Span: 07 - 08 2010-11 Campus Profile School Type: Middle

Section II - Page 1

	Ca	ampus		Campus				
	Count	Perce	ent	Group	D:	istrict	s	tate
otal Students:	329	100.0	%	30,959	:	85,273	4,912	,385
udents By Grade: Early Childhood Education	0	0.0	8	0.0%		0.4%		0.3%
Pre-Kindergarten	0	0.0	8	0.0%		6.1%		4.5%
Kindergarten	0	0.0	8	0.0%		9.0%	•	7.6%
Grade 1	0	0.0	8	0.0%		9.0%	•	7.9%
Grade 2	0	0.0	8	0.0%		8.5%	•	7.7%
Grade 3	0	0.0	8	0.0%		8.4%	•	7.6%
Grade 4	0	0.0	8	0.0%		7.8%	•	7.6%
Grade 5	0	0.0	8	2.8%		7.4%	•	7.6%
Grade 6	0	0.0	8	31.3%		6.7%	•	7.4%
Grade 7	159	48.3	8	31.4%		6.5%	•	7.3%
Grade 8	170	51.7		33.3%		6.3%		7.2%
Grade 9	0	0.0		1.1%		7.2%		7.9%
Grade 10	0	0.0		0.0%		6.0%		7.0%
Grade 11	0	0.0	8	0.0%		5.5%		6.4%
Grade 12	0	0.0	%	0.0%		5.3%	!	5.9%
hnic Distribution: African American	100	30.4	8	10.6%		9.5%	1:	2.9%
Hispanic	219	66.6	8	86.4%		60.3%	5	0.3%
White	4	1.2	8	1.5%		24.3%	3:	1.2%
Native American	0	0.0	8	0.2%		0.3%		0.5%
Asian	5	1.5		1.0%		3.3%		3.4%
Pacific Islander	0	0.0		0.1%		0.1%		0.1%
Two or More Races	ĺ	0.3		0.3%		2.2%		1.6%
onomically Disadvantaged	311	94.5	8	94.8%		64.0%	5:	9.2%
mited English Proficient (LEP)	119	36.2	8	29.8%		28.7%	1	6.9%
udents w/Disciplinary Placements (2009-10)	22	3.9		4.1%		2.0%		1.9%
:-Risk	228	69.3		64.7%		48.8%		6.3%
bility (2009-10)	177	31.5		22.7%		22.6%		8.2%
mber of Students per Teacher	9.6	n/		15.4		14.0		4.7
	Non-	-Special Ed	ucation Rate	s		Special Edu	cation Rate	s
tention Rates by Grade:	•	Campus			•	Campus		'
-	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	-	-	1.8%	2.3%	_	_	10.6%	10.7%
Grade 1	-	-	3.6%	4.7%	-	-	7.9%	8.9%
Grade 2	-	-	2.2%	2.8%	-	-	2.4%	4.1%
Grade 3	-	-	1.1%	2.0%	-	-	0.9%	1.8%
Grade 4	-	-	0.9%	1.1%	-	-	0.1%	0.9%
Grade 5	-	2.0%	0.6%	1.3%	-	1.7%	1.0%	1.3%
Grade 6	3.1%	1.7%	0.4%	0.7%	4.5%	1.6%	1.2%	1.2%
Grade 7	1.4%	2.3%	0.5%	1.0%	0.0%	1.9%	1.2%	1.4%
Grade 8	6.8%	3.0%	0.6%	1.2%	0.0%	1.8%	1.2%	2.1%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2010-11 Campus Profile

Total Students: 329 Grade Span: 07 - 08 School Type: Middle

Section II - Page 2

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

(Derived from teacher responsibility records.)

mpus coup District	a
-	State
- 18.6	19.0
- 18.7	18.9
- 18.7	18.8
- 18.7	18.8
- 18.5	19.0
16.2 23.2	21.4
L9.0 18.4	20.7
-	23.9
18.1 16.5	17.3
17.3 18.4	19.0
18.1	17.9
18.1	19.0
19.2	19.6
	- 18.6 - 18.7 - 18.7 - 18.7 - 18.5 6.2 23.2 9.0 18.4

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

Total Students: 329 Grade Span: 07 - 08 2010-11 Campus Profile School Type: Middle

Section II - Page 3

INFORMATION		mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	52.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.1	92.3%	89.5%	64.8%	63.4%
Teachers	34.3	65.8%	75.8%	51.9%	50.5%
Professional Support	6.9	13.3%	8.7%	8.4%	9.0%
Campus Admin. (School Leader.)	6.9	13.2%	5.0%	3.9%	2.8%
Educational Aides:	4.0	7.7%	10.5%	7.2%	9.5%
Total Minority Staff:	24.9	47.7%	66.3%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	7.9	22.9%	29.2%	7.0%	9.3%
Hispanic	5.1	15.0%	29.5%	25.9%	23.7%
White	19.5	56.7%	34.6%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	1.0	2.9%	3.7%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.8	2.4%	2.6%	1.5%	1.3%
Males	12.0	34.9%	32.1%	23.8%	23.2%
Females	22.3	65.1%	67.9%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.9%	7.6%	5.5%	6.0%
1-5 Years Experience	13.3	38.7%	38.0%	33.0%	30.0%
6-10 Years Experience	4.9	14.3%	19.4%	20.0%	21.1%
11-20 Years Experience	9.8	28.5%	20.2%	23.5%	25.0%
Over 20 Years Experience	5.3	15.6%	14.8%	18.1%	17.9%
		a	Campus	District	Chaha
		Campus	Group	District	State
Average Years Experience of Teachers: Average Years Experience of Teachers		11.3 yrs. 6.2 yrs.		yrs. 11.2 yrs. yrs. 8.5 yrs.	11.4 yrs. 7.7 yrs.
-		0.2 yrs.	7.5	yıs. 0.5 yıs.	7.7 YIS.
Average Teacher Salary by Years of Ex (regular duties only)	perience:				
Beginning Teachers		\$42,025	\$44,024	\$43,164	\$41,272
1-5 Years Experience		\$42,667	\$45,934	\$42,770	\$44,013
6-10 Years Experience		\$43,746	\$48,672	\$43,820	\$46,604
11-20 Years Experience		\$48,219	\$52,806	\$47,743	\$50,476
Over 20 Years Experience		\$55,676	\$63,283	\$56,265	\$58,691
Average Actual Salaries (regular duti	es only):				
Teachers		\$46,411	\$50,274	\$46,606	\$48,638
Professional Support		\$52,311	\$57,264	\$59 , 572	\$57,045
Campus Administration (School L	eadership)	\$64,647	\$70,780	\$65,432	\$70,819

Section II - Page 4 Total Students: 329 Grade Span: 07 - 08 School Type: Middle

3.2%

ACTUAL OPERATING EXPENDITURE INFORMATION -----Campus----------Campus Group------(2009-10)General Percent Per A11 Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$5,740,411 100.0% \$12,561 \$6,495,987 100.0% \$14,214 \$234,070,845 100.0% \$7,889 Instruction (11,95) \$3,549,562 61.8% \$7,767 \$3,902,996 60.1% \$8,540 \$158,727,682 67.8% \$5,349 Instructional-Related Services (12.13) \$345,258 6.0% \$755 \$474.228 7.3% \$1,038 \$9,474,868 \$319 4.0% Instructional Leadership (21) \$75,186 1.3% \$165 \$75,186 1.2% \$165 \$3,227,018 1.4% \$109 School Leadership (23) \$599,816 10.4% \$1,313 \$622,596 9.6% \$1,362 \$19,987,980 8.5% \$674 Support Services-Student (31,32,33) \$486,331 8.5% \$1,064 \$485,867 7.5% \$1,063 \$13,092,279 5.6% \$441 Other Campus Costs (35,36,51,52,53) \$684,258 11.9% \$1,497 \$935,114 14.4% \$2,046 \$29,561,018 12.6% \$996 By Program: Total Operating Expenditures \$5,056,153 100.0% \$11,064 \$5,560,874 100.0% \$12,168 \$202,986,250 100.0% \$6,841 Bilingual/ESL Education (25) \$202,937 4.0% \$444 \$211,461 3.8% \$463 \$9,590,253 4.7% \$323 Career & Technical Education (22) \$0 0.0% \$0 \$27,230 0.5% \$60 \$388,386 0.2% \$13 Accelerated Education (24,30) 33.1% \$1,459,614 28.9% \$3,194 \$1,841,036 \$4,029 \$38,468,142 19.0% \$1,296 Gifted & Talented Education (21) 0.0% \$0 \$0 0.0% \$0 \$1,537,843 0.8% \$52 \$0 Regular Education (11) \$2,500,131 49.4% \$5,471 45.0% \$5,471 58.2% \$2,500,131 \$118,220,138 \$3,984 Special Education (23) \$893,471 17.7% \$1,955 \$981,016 17.6% \$2,147 \$33,790,684 \$1,139 16.6% Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 High School Allotment (31) 0.0% \$777,859 \$0 0.0% \$0 \$0 \$0 0.4% \$26 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$212,945 0.1% \$7 |-----| PROGRAM INFORMATION Campus Count Percent. Group District State Student Enrollment by Program: Bilingual/ESL Education 117 35.6% 27.8% 27.8% 16.2% Career & Technical Education 135 41.0% 15.5% 20.2% 21.0% Gifted & Talented Education 7.7% 19 5.8% 9.4% 6.3% Special Education 39 11.9% 11.2% 9.6% 8.8% Teachers by Program (population served): Bilingual/ESL Education 1.2 3.5% 7.6% 14.9% 5.5% Career & Technical Education 7.5% 1.9% 2.7% 4.0% 2.6 Compensatory Education 0.0 0.0% 1.2% 5.4% 2.9% Gifted & Talented Education 0.0 0.0% 7.0% 0.0% 1.9% Regular Education 24.2 70.7% 69.0% 57.0% 73.4% Special Education 10.6% 11.1% 12.1% 9.1% 3.6

7.8%

2.2%

8.0%

2.7

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Other

Campus #: 227901048

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.

This page intentionally left blank.