

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: FULMORE M S***

***Campus #: 227901043***

***2011 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Social Studies***

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District Name: AUSTIN ISD  
 Campus Name: FULMORE M S  
 Campus #: 227901043

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 990  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 6</b>															
Reading	2011	85%	80%	82%	74%	81%	69%	95%	*	*	*	80%	64%	69%	51%
	2010	86%	81%	81%	73%	75%	66%	> 99%	*	*	*	88%	82%	67%	46%
Mathematics	2011	83%	80%	83%	71%	67%	66%	98%	*	*	*	80%	67%	67%	50%
	2010	83%	80%	78%	71%	63%	66%	98%	*	*	*	75%	76%	65%	61%
All Tests	2011	76%	71%	73%	62%	56%	57%	93%	*	*	*	60%	49%	56%	36%
	2010	76%	72%	71%	62%	63%	53%	98%	*	*	*	75%	67%	54%	37%
<b>TAKS Met 2011 Standard Grade 7</b>															
Reading	2011	86%	82%	84%	75%	86%	67%	> 99%	*	*	*	> 99%	86%	71%	47%
	2010	86%	80%	81%	82%	> 99%	77%	98%	*	> 99%	*	> 99%	76%	78%	61%
Mathematics	2011	81%	79%	79%	67%	62%	61%	92%	*	*	*	82%	72%	61%	49%
	2010	82%	78%	77%	74%	80%	68%	98%	*	> 99%	*	86%	75%	67%	63%
Writing	2011	93%	91%	92%	88%	> 99%	83%	> 99%	*	*	*	> 99%	86%	86%	67%
	2010	94%	89%	93%	84%	81%	81%	98%	*	> 99%	*	86%	65%	79%	67%
All Tests	2011	75%	70%	71%	59%	62%	50%	92%	*	*	*	82%	68%	52%	30%
	2010	75%	68%	68%	64%	62%	57%	95%	*	> 99%	*	86%	44%	54%	43%
<b>TAKS Met 2011 Standard Grade 8 First Administration Only</b>															
Reading	2011	89%	86%	86%	86%	81%	83%	98%	*	*	*	88%	68%	81%	51%
	2010	91%	87%	86%	82%	80%	79%	96%	*	*	*	*	63%	77%	50%
Mathematics	2011	80%	76%	78%	71%	71%	65%	90%	*	*	*	> 99%	79%	64%	49%
	2010	81%	75%	76%	69%	80%	62%	93%	*	*	*	*	50%	62%	39%
Science	2011	79%	72%	77%	71%	65%	66%	98%	*	*	*	86%	70%	63%	29%
	2010	78%	71%	*	69%	85%	60%	98%	*	*	*	*	56%	60%	33%
Soc Studies	2011	95%	92%	93%	93%	90%	92%	98%	*	*	*	86%	81%	91%	63%
	2010	94%	91%	92%	89%	89%	88%	> 99%	*	*	*	*	66%	86%	75%
All Tests	2011	69%	63%	64%	58%	57%	50%	90%	*	*	*	88%	47%	48%	17%
	2010	69%	62%	*	57%	75%	47%	91%	*	*	*	*	22%	48%	25%

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TEXAS EDUCATION AGENCY  
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Section I - Page 2  
 Total Students: 990  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2011 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator @)															
Reading/ELA	2011 2010	90% 90%	88% 87%	87% 85%	80% 82%	87% 87%	75% 76%	98% 99%	* *	90% n/a	* n/a	96% n/a	80% 79%	77% 77%	52% 56%
Mathematics	2011 2010	84% 84%	84% 82%	83% 79%	73% 76%	67% 78%	68% 71%	95% 96%	* *	90% n/a	* n/a	88% n/a	76% 78%	68% 70%	53% 61%
Writing	2011 2010	92% 93%	92% 90%	92% 93%	88% 84%	> 99% 79%	83% 81%	> 99% 94%	* *	* n/a	* n/a	> 99% n/a	86% 65%	86% 79%	67% 67%
Science	2011 2010	83% 82%	80% 79%	77% 71%	71% 69%	65% 87%	66% 59%	98% 98%	* *	* n/a	* n/a	86% n/a	70% 56%	63% 60%	29% 33%
Soc Studies	2011 2010	95% 94%	93% 93%	93% 92%	93% 89%	90% 91%	92% 87%	98% > 99%	* *	* n/a	* n/a	86% n/a	81% 66%	91% 86%	63% 75%
All Tests	2011 2010	76% 76%	75% 73%	71% 68%	62% 63%	58% 69%	55% 54%	94% 95%	* *	90% n/a	* n/a	79% n/a	59% 49%	55% 54%	32% 37%
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011 2010	33% 32%	35% 33%	28% 26%	31% 32%	32% 31%	22% 22%	70% 78%	* 20%	30% 46%	* *	50% 53%	16% 15%	22% 20%	4% 5%
Mathematics	2011 2010	29% 28%	32% 30%	21% 21%	18% 18%	14% 16%	10% 12%	57% 39%	* < 1%	30% 54%	* *	17% 26%	12% 14%	11% 12%	3% 5%
Writing	2011 2010	31% 32%	32% 30%	25% 26%	28% 29%	24% 24%	20% 21%	64% 71%	* *	* 60%	* *	45% 43%	9% 9%	18% 19%	3% 10%
Science	2011 2010	30% 28%	32% 27%	23% 21%	27% 22%	20% 20%	17% 16%	66% 49%	* *	* *	* *	71% *	18% 6%	18% 12%	6% < 1%
Soc Studies	2011 2010	47% 45%	48% 46%	29% 27%	43% 45%	29% 68%	34% 34%	88% 78%	* *	* *	* *	71% *	19% 9%	32% 34%	3% 7%
All Tests	2011 2010	16% 15%	18% 16%	10% 9%	12% 11%	7% 8%	5% 6%	46% 33%	* < 1%	20% 38%	* *	17% 21%	7% 5%	6% 5%	< 1% 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011 2010	86% 85%	88% 87%	89% 85%	85% 87%	89% 86%	83% 86%	* *	* *	* *	* *	* *	85% 87%	84% 88%	84% 88%
Mathematics	2011 2010	77% 75%	82% 75%	83% 75%	79% 77%	67% 88%	80% 77%	* *	* *	* *	* *	* *	79% 77%	79% 78%	75% 63%
Writing	2011 2010	80% 80%	80% 83%	76% 75%	76% 71%	* *	72% 80%	* *	* *	* *	* *	* *	76% 71%	76% 69%	73% *
Science	2011 2010	60% 58%	59% 55%	70% 60%	67% 50%	* *	69% 50%	* *	* *	* *	* *	* *	67% 50%	65% 50%	* 20%
Soc Studies	2011 2010	68% 67%	69% 65%	67% 62%	68% 50%	* *	71% 53%	* *	* *	* *	* *	* *	68% 50%	67% 48%	* 20%
All Tests	2011 2010	66% 64%	69% 64%	68% 60%	70% 56%	67% 50%	71% 56%	* *	* *	* *	* *	* *	70% 56%	69% 55%	65% 47%

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Section I - Page 3  
 Total Students: 990  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)</b>														
All Tests 2011	97%	99%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
All Tests 2010	93%	94%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	> 99%
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.7%	98.6%	97.9%	98.8%	98.6%	99.3%	*	52.6%	-	100.0%	100.0%	97.6%	91.3%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	88.6%	89.8%	86.7%	83.8%	86.6%	97.8%	*	52.6%	-	92.3%	4.3%	83.9%	76.6%
Not on TAKS	7.6%	9.1%	8.3%	11.2%	15.0%	12.0%	1.5%	*	0.0%	-	7.7%	95.7%	13.7%	14.7%
TAKS(Acc) Only	2.4%	1.9%	2.4%	1.3%	2.5%	1.4%	0.0%	*	0.0%	-	3.8%	11.2%	1.5%	0.9%
TAKS-M Only	3.1%	4.6%	3.6%	6.6%	12.5%	7.5%	0.7%	*	0.0%	-	3.8%	56.9%	8.2%	11.7%
TAKS-Alt Only	0.9%	1.0%	0.9%	1.5%	0.0%	1.0%	0.0%	*	0.0%	-	0.0%	12.9%	1.9%	0.9%
Combination	1.3%	1.6%	1.0%	1.7%	0.0%	2.2%	0.7%	*	0.0%	-	0.0%	14.7%	2.0%	1.3%
<b>By Acct Status</b>														
Acct System	94.0%	94.0%	93.2%	91.6%	86.3%	92.0%	97.8%	*	52.6%	-	92.3%	94.0%	90.6%	86.1%
Non-Acct System	4.6%	3.8%	5.8%	6.2%	12.5%	6.6%	1.5%	*	0.0%	-	7.7%	6.0%	7.0%	5.2%
Mobile	4.6%	3.7%	5.8%	6.2%	12.5%	6.6%	1.5%	*	0.0%	-	7.7%	6.0%	7.0%	5.2%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	0.1%	0.2%	0.0%	0.1%	0.0%	0.0%	0.7%	*	0.0%	-	0.0%	0.0%	2.4%	0.0%
LEP Exempt	0.9%	1.6%	1.2%	1.8%	1.3%	1.2%	0.0%	*	42.1%	-	0.0%	0.0%	2.1%	7.8%
Other	0.4%	0.5%	0.2%	0.2%	0.0%	0.1%	0.0%	*	5.3%	-	0.0%	0.0%	0.3%	0.9%
<b>Total Count</b>	<b>3,231,780</b>	<b>52,146</b>	<b>766</b>	<b>994</b>	<b>80</b>	<b>722</b>	<b>134</b>	<b>4</b>	<b>19</b>	<b>0</b>	<b>26</b>	<b>116</b>	<b>791</b>	<b>231</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.5%	98.8%	96.9%	98.6%	96.4%	100.0%	100.0%	81.3%	-	95.5%	97.5%	96.1%	88.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.5%	89.3%	86.1%	81.1%	86.4%	95.8%	87.5%	81.3%	-	77.3%	8.3%	82.6%	78.0%
Not on TAKS	7.8%	9.0%	9.0%	10.8%	17.6%	10.0%	4.2%	12.5%	0.0%	-	18.2%	89.2%	13.4%	10.0%
TAKS(Acc) Only	2.3%	1.8%	1.9%	1.8%	2.7%	1.8%	1.4%	0.0%	0.0%	-	4.5%	15.0%	2.2%	0.8%
TAKS-M Only	3.3%	4.8%	3.6%	5.3%	8.1%	5.7%	1.4%	12.5%	0.0%	-	13.6%	44.2%	6.7%	7.2%
TAKS-Alt Only	0.8%	0.9%	0.8%	1.2%	0.0%	0.0%	0.7%	0.0%	0.0%	-	0.0%	10.0%	1.6%	0.8%
Combination	1.3%	1.5%	1.1%	2.4%	6.8%	2.5%	0.7%	0.0%	0.0%	-	0.0%	20.0%	2.9%	1.2%
<b>By Acct Status</b>														
Acct System	90.0%	88.2%	89.0%	85.0%	81.1%	85.9%	92.3%	62.5%	81.3%	-	72.7%	38.3%	82.2%	76.4%
Non-Acct System	8.6%	9.3%	9.6%	11.9%	17.6%	10.4%	7.7%	37.5%	0.0%	-	22.7%	59.2%	13.8%	11.6%
Mobile	4.4%	3.6%	4.8%	5.3%	9.5%	4.7%	5.6%	25.0%	0.0%	-	9.1%	5.0%	5.5%	3.6%
Non-Acct Test	4.2%	5.7%	4.4%	6.6%	8.1%	5.7%	2.1%	12.5%	0.0%	-	13.6%	54.2%	8.3%	8.0%
<b>Not Tested</b>														
Absent	0.1%	0.2%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.8%	0.1%	0.0%
LEP Exempt	0.9%	1.7%	1.0%	2.9%	1.4%	3.3%	0.0%	0.0%	18.8%	-	4.5%	1.7%	3.7%	11.6%
Other	0.4%	0.6%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.1%	0.4%
<b>Total Count</b>	<b>3,175,337</b>	<b>51,533</b>	<b>695</b>	<b>992</b>	<b>74</b>	<b>718</b>	<b>143</b>	<b>8</b>	<b>16</b>	<b>0</b>	<b>22</b>	<b>120</b>	<b>760</b>	<b>250</b>

District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 4  
 Total Students: 990  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>															
Reading/ELA	2011	47%	45%	43%	39%	60%	36%	*	*	*	*	*	50%	39%	25%
	2010	50%	45%	43%	45%	*	44%	*	*	*	*	*	58%	44%	38%
Mathematics	2011	42%	40%	38%	25%	20%	25%	*	*	*	*	*	53%	22%	23%
	2010	45%	40%	35%	38%	54%	36%	20%	*	*	*	*	66%	38%	32%
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>															
Reading	2011	75	73	66	62	64	59	*	*	*	*	*	49	62	51
	2010	86	81	68	79	53	81	*	*	*	*	*	66	78	76
Mathematics	2011	64	61	59	49	32	52	*	*	*	*	*	70	48	52
	2010	70	69	60	58	77	56	73	*	*	*	*	51	58	55
<b>Student Success Initiative</b>															
<b>Grade 5 Reading (English and Spanish)</b>															
<b>TAKS Met Standard (Failed in Previous Year)</b>															
<b>Promoted to Grade 6</b>															
	2011	31%	24%	29%	36%	*	30%	*	*	*	*	*	60%	36%	31%
	2010	37%	27%	32%	30%	*	30%	*	*	*	*	*	*	30%	19%
<b>Grade 5 Mathematics (English and Spanish)</b>															
<b>TAKS Met Standard (Failed in Previous Year)</b>															
<b>Promoted to Grade 6</b>															
	2011	28%	24%	30%	38%	*	41%	*	*	*	*	*	67%	38%	58%
	2010	29%	29%	23%	29%	*	28%	*	*	*	*	*	*	30%	28%
<b>Grade 8 Reading</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2011	11%	15%	14%	14%	19%	17%	2%	*	*	*	13%	32%	19%	49%
	2010	10%	13%	14%	18%	20%	22%	4%	*	*	*	*	39%	24%	52%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2011	94%	92%	92%	93%	95%	91%	> 99%	*	*	*	> 99%	91%	91%	63%
	2010	95%	93%	92%	90%	90%	88%	98%	*	*	*	*	80%	86%	67%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>															
	2010	84.7%	95.6%	100.0%	100.0%	*	100.0%	*	-	-	-	*	100.0%	100.0%	
	2009	88.5%	96.0%	*	85.7%	*	83.3%	-	-	n/a	n/a	n/a	100.0%	80.0%	

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Section I - Page 5  
 Total Students: 990  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 8 Mathematics</b>														
<b>Students Requiring Accelerated Instruction</b>														
2011	20%	24%	22%	29%	29%	35%	10%	*	*	*	< 1%	21%	36%	51%
2010	20%	25%	24%	32%	20%	38%	9%	*	*	*	*	50%	38%	62%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2011	88%	84%	87%	80%	71%	76%	98%	*	*	*	> 99%	91%	75%	66%
2010	88%	83%	85%	83%	90%	80%	93%	*	*	*	*	83%	79%	58%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
2010	86.1%	96.6%	100.0%	100.0%	*	100.0%	*	-	-	-	-	*	100.0%	100.0%
2009	91.1%	98.1%	*	95.1%	100.0%	94.1%	*	-	n/a	n/a	n/a	*	97.9%	95.5%
<b>English Language Learners Progress Indicator</b>														
2010-11	80%	75%	85%	76%	80%	76%	*	*	*	*	*	82%	77%	68%
2009-10	79%	73%	77%	72%	*	72%	*	*	80%	*	*	78%	72%	66%
<b>Attendance Rate @</b>														
2009-10	95.5%	94.3%	95.8%	94.5%	93.0%	94.4%	95.6%	85.1%	97.4%	-	94.7%	91.7%	94.1%	95.0%
2008-09	95.6%	94.3%	95.6%	94.2%	93.4%	94.1%	94.9%	*	n/a	n/a	n/a	91.3%	93.8%	95.2%
<b>Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)</b>														
2009-10	0.2%	0.3%	0.1%	0.3%	0.0%	0.4%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.4%	0.7%
2008-09	0.3%	0.3%	0.2%	0.2%	0.0%	0.2%	0.0%	*	n/a	n/a	n/a	1.1%	0.2%	0.0%

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Section II - Page 1  
 Total Students: 990  
 Grade Span: 06 - 08  
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	990	100.0%	29,526	85,273	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.0%	7.6%
Grade 1	0	0.0%	0.0%	9.0%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.4%	7.6%
Grade 4	0	0.0%	0.2%	7.8%	7.6%
Grade 5	0	0.0%	3.4%	7.4%	7.6%
Grade 6	346	34.9%	30.5%	6.7%	7.4%
Grade 7	342	34.5%	33.2%	6.5%	7.3%
Grade 8	302	30.5%	32.8%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	82	8.3%	8.8%	9.5%	12.9%
Hispanic	725	73.2%	77.1%	60.3%	50.3%
White	141	14.2%	11.5%	24.3%	31.2%
Native American	3	0.3%	0.3%	0.3%	0.5%
Asian	16	1.6%	1.4%	3.3%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	23	2.3%	0.8%	2.2%	1.6%
Economically Disadvantaged	787	79.5%	79.7%	64.0%	59.2%
Limited English Proficient (LEP)	231	23.3%	13.6%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	53	4.7%	4.5%	2.0%	1.9%
At-Risk	487	49.2%	47.3%	48.8%	46.3%
Mobility (2009-10)	229	20.4%	16.9%	22.6%	18.2%
Number of Students per Teacher	13.6	n/a	14.2	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.8%	2.3%	-	-	10.6%	10.7%
Grade 1	-	-	3.6%	4.7%	-	-	7.9%	8.9%
Grade 2	-	-	2.2%	2.8%	-	-	2.4%	4.1%
Grade 3	-	-	1.1%	2.0%	-	-	0.9%	1.8%
Grade 4	-	0.0%	0.9%	1.1%	-	0.0%	0.1%	0.9%
Grade 5	-	2.9%	0.6%	1.3%	-	1.7%	1.0%	1.3%
Grade 6	0.0%	0.8%	0.4%	0.7%	2.7%	0.9%	1.2%	1.2%
Grade 7	0.0%	0.7%	0.5%	1.0%	2.5%	0.6%	1.2%	1.4%
Grade 8	1.1%	0.9%	0.6%	1.2%	0.0%	1.7%	1.2%	2.1%



District Name: AUSTIN ISD  
Campus Name: FULMORE M S  
Campus #: 227901043

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
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Total Students: 990  
Grade Span: 06 - 08  
School Type: Middle

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	19.0
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.7	18.8
Grade 3	-	-	18.7	18.8
Grade 4	-	14.8	18.5	19.0
Grade 5	-	19.2	23.2	21.4
Grade 6	20.9	20.6	18.4	20.7
Mixed Grades	-	22.0	-	23.9
Secondary: English/Language Arts	21.5	18.2	16.5	17.3
Foreign Languages	16.9	18.6	18.4	19.0
Mathematics	19.4	19.9	18.0	17.9
Science	22.0	20.2	18.3	19.0
Social Studies	26.1	21.2	18.7	19.6

District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
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Section II - Page 3  
 Total Students: 990  
 Grade Span: 06 - 08  
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	91.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	84.2	92.4%	89.8%	64.8%	63.4%
Teachers	72.7	79.7%	76.5%	51.9%	50.5%
Professional Support	5.5	6.1%	9.1%	8.4%	9.0%
Campus Admin. (School Leader.)	6.0	6.6%	4.2%	3.9%	2.8%
Educational Aides:	6.9	7.6%	10.2%	7.2%	9.5%
Total Minority Staff:	23.0	25.2%	43.4%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	3.9	5.4%	10.0%	7.0%	9.3%
Hispanic	11.0	15.1%	28.5%	25.9%	23.7%
White	50.8	69.8%	57.9%	63.7%	63.9%
American Indian	1.0	1.4%	0.5%	0.2%	0.4%
Asian	4.0	5.5%	1.5%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	2.0	2.8%	1.5%	1.5%	1.3%
Males	24.2	33.3%	31.2%	23.8%	23.2%
Females	48.5	66.7%	68.8%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	4.1%	6.0%	5.5%	6.0%
1-5 Years Experience	22.7	31.3%	39.3%	33.0%	30.0%
6-10 Years Experience	21.0	28.9%	20.8%	20.0%	21.1%
11-20 Years Experience	20.0	27.5%	20.3%	23.5%	25.0%
Over 20 Years Experience	6.0	8.3%	13.6%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.7 yrs.	9.7 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.9 yrs.	7.2 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,062	\$42,620	\$43,164	\$41,272
1-5 Years Experience		\$42,694	\$44,283	\$42,770	\$44,013
6-10 Years Experience		\$43,562	\$46,619	\$43,820	\$46,604
11-20 Years Experience		\$47,532	\$50,356	\$47,743	\$50,476
Over 20 Years Experience		\$55,240	\$58,859	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,324	\$47,887	\$46,606	\$48,638
Professional Support		\$47,563	\$53,350	\$59,572	\$57,045
Campus Administration (School Leadership)		\$69,544	\$69,989	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	5.8	0.0	2,180.4

District Name: AUSTIN ISD  
 Campus Name: FULMORE M S  
 Campus #: 227901043

TEXAS EDUCATION AGENCY  
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 Total Students: 990  
 Grade Span: 06 - 08  
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$6,840,797	100.0%	\$6,773	\$7,932,282	100.0%	\$7,854	\$208,748,580	100.0%	\$7,043
Instruction (11,95)	\$4,754,843	69.5%	\$4,708	\$5,112,219	64.4%	\$5,062	\$148,538,013	71.2%	\$5,011
Instructional-Related Services (12,13)	\$324,470	4.7%	\$321	\$492,314	6.2%	\$487	\$8,141,331	3.9%	\$275
Instructional Leadership (21)	\$153,212	2.2%	\$152	\$153,212	1.9%	\$152	\$2,961,215	1.4%	\$100
School Leadership (23)	\$615,521	9.0%	\$609	\$698,630	8.8%	\$692	\$14,782,923	7.1%	\$499
Support Services-Student (31,32,33)	\$311,691	4.6%	\$309	\$359,293	4.5%	\$356	\$11,014,310	5.3%	\$372
Other Campus Costs (35,36,51,52,53)	\$681,060	10.0%	\$674	\$1,116,614	14.1%	\$1,106	\$23,310,788	11.2%	\$786
<b>By Program:</b>									
Total Operating Expenditures	\$6,159,737	100.0%	\$6,099	\$6,814,080	100.0%	\$6,747	\$184,052,915	100.0%	\$6,209
Bilingual/ESL Education (25)	\$224,063	3.6%	\$222	\$233,879	3.4%	\$232	\$3,782,961	2.1%	\$128
Career & Technical Education (22)	\$0	0.0%	\$0	\$11,267	0.2%	\$11	\$270,205	0.1%	\$9
Accelerated Education (24,30)	\$54,141	0.9%	\$54	\$670,470	9.8%	\$664	\$29,669,318	16.1%	\$1,001
Gifted & Talented Education (21)	\$331,656	5.4%	\$328	\$333,211	4.9%	\$330	\$4,481,119	2.4%	\$151
Regular Education (11)	\$4,527,045	73.5%	\$4,482	\$4,531,059	66.5%	\$4,486	\$116,497,886	63.3%	\$3,930
Special Education (23)	\$1,022,832	16.6%	\$1,013	\$1,034,194	15.2%	\$1,024	\$27,146,100	14.7%	\$916
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,947,763	1.1%	\$66
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$257,563	0.1%	\$9

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	218	22.0%	12.8%	27.8%	16.2%
Career & Technical Education	257	26.0%	19.3%	20.2%	21.0%
Gifted & Talented Education	169	17.1%	7.9%	6.3%	7.7%
Special Education	119	12.0%	9.9%	9.6%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.2	3.0%	2.4%	14.9%	5.5%
Career & Technical Education	2.4	3.3%	2.7%	2.7%	4.0%
Compensatory Education	0.0	0.0%	2.3%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	3.8%	0.0%	1.9%
Regular Education	54.6	75.1%	74.2%	57.0%	73.4%
Special Education	6.8	9.4%	11.0%	12.1%	9.1%
Other	6.7	9.2%	3.6%	8.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.

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