

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PEASE EL

Campus #: 227901128

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2008-09)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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District Name: AUSTIN ISD
 Campus Name: PEASE EL
 Campus #: 227901128

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 251
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	94%	95%	97%	> 99%	92%	> 99%	*	*	94%	> 99%	*	92%	*
	2009	90%	89%	94%	97%	> 99%	94%	> 99%	*	*	94%	> 99%	*	> 99%	*
Mathematics	2010	87%	88%	89%	97%	> 99%	> 99%	90%	*	*	> 99%	93%	*	> 99%	*
	2009	85%	83%	89%	97%	> 99%	94%	> 99%	*	*	94%	> 99%	*	> 99%	*
All Tests	2010	84%	86%	86%	94%	> 99%	93%	90%	*	*	94%	93%	*	92%	*
	2009	81%	80%	86%	94%	> 99%	89%	> 99%	*	*	88%	> 99%	*	> 99%	*
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	86%	89%	94%	88%	95%	> 99%	*	*	88%	> 99%	*	91%	*
	2009	85%	84%	87%	91%	86%	90%	> 99%	*	*	82%	96%	*	> 99%	*
Mathematics	2010	89%	89%	90%	97%	> 99%	95%	> 99%	*	*	94%	> 99%	*	> 99%	*
	2009	87%	84%	89%	92%	71%	> 99%	88%	*	*	83%	96%	*	> 99%	*
Writing	2010	92%	92%	95%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2009	91%	90%	94%	94%	> 99%	90%	> 99%	*	*	92%	96%	*	> 99%	*
All Tests	2010	79%	79%	80%	92%	88%	89%	> 99%	*	*	81%	> 99%	*	91%	*
	2009	76%	74%	78%	83%	71%	86%	88%	*	*	67%	92%	*	> 99%	*
TAKS Met 2010 Standard Grade 5 (English) First Administration Only															
Reading	2010	86%	83%	88%	91%	71%	95%	> 99%	*	*	83%	96%	*	> 99%	*
	2009	83%	80%	85%	86%	*	74%	> 99%	*	*	86%	86%	*	*	*
Mathematics	2010	86%	84%	90%	94%	86%	95%	> 99%	*	*	> 99%	91%	*	> 99%	*
	2009	84%	81%	88%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*	*
Science	2010	88%	86%	90%	89%	71%	89%	> 99%	*	*	92%	86%	*	> 99%	*
	2009	85%	81%	90%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*	*
All Tests	2010	76%	73%	79%	81%	57%	80%	> 99%	*	*	77%	83%	*	> 99%	*
	2009	72%	67%	75%	86%	*	74%	> 99%	*	*	86%	86%	*	*	*
TAKS Met 2010 Standard Grade 6															
Reading	2010	86%	80%	*	97%	*	95%	> 99%	*	*	95%	> 99%	*	> 99%	*
	2009	86%	78%	*	91%	83%	92%	> 99%	*	*	82%	> 99%	*	75%	*
Mathematics	2010	83%	80%	*	92%	*	86%	> 99%	*	*	95%	87%	*	83%	*
	2009	81%	75%	*	88%	82%	85%	> 99%	*	*	75%	> 99%	*	83%	*
All Tests	2010	77%	72%	*	89%	*	82%	> 99%	*	*	91%	87%	*	83%	*
	2009	75%	67%	*	85%	75%	85%	> 99%	*	*	71%	> 99%	*	75%	*

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 251
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	87%	92%	96%	92%	96%	> 99%	*	*	94%	99%	*	95%	*
	2009	88%	84%	91%	94%	90%	93%	> 99%	*	*	91%	97%	*	91%	*
Mathematics	2010	84%	82%	90%	95%	96%	93%	97%	*	*	97%	93%	*	97%	*
	2009	80%	77%	90%	94%	86%	96%	97%	*	*	89%	99%	*	94%	*
Writing	2010	93%	91%	94%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2009	92%	89%	93%	94%	> 99%	90%	> 99%	*	*	92%	96%	*	> 99%	*
Science	2010	83%	80%	90%	89%	71%	89%	> 99%	*	*	92%	86%	*	> 99%	*
	2009	78%	74%	89%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*	*
All Tests	2010	77%	74%	83%	90%	88%	87%	97%	*	*	90%	90%	*	92%	*
	2009	72%	68%	83%	90%	83%	89%	97%	*	*	83%	96%	*	91%	*
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	94%	96%	99%	> 99%	99%	> 99%	*	*	98%	> 99%	*	> 99%	*
	2009	95%	93%	95%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2010	91%	88%	95%	97%	96%	96%	> 99%	*	*	99%	96%	*	97%	*
	2009	88%	84%	94%	97%	90%	99%	> 99%	*	*	95%	99%	*	97%	*
Writing	2010	97%	94%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2009	96%	94%	> 99%	97%	> 99%	95%	> 99%	*	*	92%	> 99%	*	> 99%	*
Science	2010	92%	90%	91%	89%	71%	89%	> 99%	*	*	92%	86%	*	> 99%	*
	2009	83%	79%	92%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*	*
All Tests	2010	88%	84%	91%	94%	92%	92%	> 99%	*	*	96%	93%	*	97%	*
	2009	82%	78%	91%	96%	90%	97%	> 99%	*	*	94%	99%	*	97%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	33%	35%	45%	29%	40%	58%	*	*	41%	48%	*	32%	*
	2009	31%	30%	35%	46%	30%	44%	58%	*	*	37%	53%	*	38%	*
Mathematics	2010	29%	31%	36%	54%	38%	52%	71%	*	*	54%	53%	*	46%	*
	2009	28%	29%	38%	52%	34%	54%	59%	*	*	46%	57%	*	44%	*
Writing	2010	33%	31%	30%	39%	38%	26%	63%	*	*	19%	55%	*	45%	*
	2009	33%	31%	31%	36%	43%	33%	38%	*	*	25%	42%	*	43%	*
Science	2010	28%	29%	42%	37%	29%	37%	44%	*	*	38%	36%	*	43%	*
	2009	26%	28%	46%	69%	*	53%	> 99%	*	*	67%	71%	*	*	*
All Tests	2010	15%	17%	18%	27%	13%	21%	47%	*	*	24%	30%	*	22%	*
	2009	15%	16%	20%	33%	23%	30%	43%	*	*	27%	38%	*	28%	*

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TEXAS EDUCATION AGENCY
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Section I - Page 3
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 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	87%	> 99%	> 99%	*	*	*	*	*	> 99%	*	> 99%	> 99%	*
	2009	82%	84%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	75%	86%	80%	*	*	*	*	*	*	*	80%	80%	*
	2009	69%	70%	86%	*	*	*	*	*	*	*	*	*	*	*
Writing	2010	80%	83%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	74%	90%	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	55%	57%	*	*	*	*	*	*	*	*	*	*	*
	2009	51%	48%	64%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	64%	78%	50%	*	*	*	*	*	40%	*	50%	40%	*
	2009	57%	58%	80%	40%	*	*	*	*	*	40%	*	40%	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	87%	92%	97%	93%	96%	> 99%	*	*	94%	99%	> 99%	95%	*
	2009	88%	84%	91%	94%	91%	93%	> 99%	*	*	91%	97%	> 99%	91%	*
Mathematics	2010	84%	82%	90%	95%	93%	93%	97%	*	*	96%	93%	83%	95%	*
	2009	80%	77%	90%	93%	84%	94%	97%	*	*	87%	99%	71%	91%	*
Writing	2010	93%	90%	94%	97%	89%	> 99%	> 99%	*	*	94%	> 99%	*	92%	*
	2009	91%	88%	93%	95%	> 99%	91%	> 99%	*	*	92%	96%	*	> 99%	*
Science	2010	82%	79%	90%	86%	71%	85%	> 99%	*	*	86%	86%	*	88%	*
	2009	77%	73%	88%	97%	*	> 99%	> 99%	*	*	95%	> 99%	*	80%	*
All Tests	2010	76%	73%	83%	88%	82%	86%	97%	*	*	86%	91%	50%	86%	*
	2009	71%	67%	82%	88%	78%	88%	97%	*	*	80%	96%	43%	85%	*
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	33%	35%	44%	29%	40%	58%	*	*	41%	47%	33%	31%	*
Mathematics	2010	28%	30%	36%	53%	39%	51%	71%	*	*	53%	54%	50%	45%	*

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 4
 Total Students: 251
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.7%	99.3%	96.6%	100.0%	100.0%	-	*	98.6%	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	88.5%	92.1%	95.2%	82.8%	97.4%	100.0%	-	*	91.8%	98.6%	0.0%	88.1%	*
Not on TAKS	7.8%	9.0%	7.7%	4.1%	13.8%	2.6%	0.0%	-	*	6.8%	1.4%	100.0%	11.9%	*
TAKS(Acc) Only	2.3%	1.8%	1.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
TAKS-M Only	3.3%	4.8%	2.9%	3.4%	13.8%	1.3%	0.0%	-	*	5.5%	1.4%	83.3%	11.9%	*
TAKS-Alt Only	0.8%	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Combination	1.3%	1.5%	1.0%	0.7%	0.0%	1.3%	0.0%	-	*	1.4%	0.0%	16.7%	0.0%	*
By Acct Status														
Acct System	90.0%	88.2%	89.3%	95.9%	82.8%	98.7%	100.0%	-	*	93.2%	98.6%	16.7%	88.1%	*
Non-Acct System	8.6%	9.3%	10.2%	3.4%	13.8%	1.3%	0.0%	-	*	5.5%	1.4%	83.3%	11.9%	*
Mobile	4.4%	3.6%	5.7%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Non-Acct Test	4.2%	5.7%	4.0%	3.4%	13.8%	1.3%	0.0%	-	*	5.5%	1.4%	83.3%	11.9%	*
Not Tested	1.4%	2.5%	0.3%	0.7%	3.4%	0.0%	0.0%	-	*	1.4%	0.0%	0.0%	0.0%	*
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	1.7%	0.1%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.4%	0.6%	0.0%	0.7%	3.4%	0.0%	0.0%	-	*	1.4%	0.0%	0.0%	0.0%	*
Total Count	3,175,337	51,533	298	147	29	76	38	0	4	73	74	6	42	3
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	100.0%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	88.7%	92.7%	97.9%	93.8%	98.6%	100.0%	-	*	95.7%	100.0%	57.1%	94.1%	*
Not on TAKS	7.7%	8.5%	7.0%	2.1%	6.3%	1.4%	0.0%	-	*	4.3%	0.0%	42.9%	5.9%	*
TAKS(Acc) Only	2.3%	1.8%	2.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
TAKS-M Only	3.3%	4.4%	2.4%	2.1%	6.3%	1.4%	0.0%	-	*	4.3%	0.0%	42.9%	5.9%	*
TAKS-Alt Only	0.8%	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Combination	1.3%	1.4%	1.5%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	87.3%	86.3%	87.0%	97.2%	93.8%	98.6%	97.4%	-	*	95.7%	98.7%	57.1%	94.1%	*
Non-Acct System	11.2%	10.9%	12.5%	2.8%	6.3%	1.4%	2.6%	-	*	4.3%	1.3%	42.9%	5.9%	*
Mobile	4.7%	3.6%	6.1%	0.7%	0.0%	0.0%	2.6%	-	*	0.0%	1.3%	0.0%	0.0%	*
Non-Acct Test	6.4%	7.3%	6.0%	2.1%	6.3%	1.4%	0.0%	-	*	4.3%	0.0%	42.9%	5.9%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.4%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	51,184	277	144	32	72	38	0	2	69	75	7	34	2

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Section I - Page 6
 Total Students: 251
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2008-09	95.6%	94.3%	96.7%	97.3%	97.3%	97.2%	97.5%	-	*	97.3%	97.3%	97.6%	97.0%	97.6%
2007-08	95.5%	94.1%	96.5%	97.3%	97.7%	97.0%	97.3%	-	*	97.2%	97.4%	98.1%	97.2%	*

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 251
 Grade Span: KG - 06
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	251	100.0%	22,975	84,245	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	4.3%	6.0%	4.4%
Kindergarten	35	13.9%	13.6%	9.1%	7.6%
Grade 1	33	13.1%	13.7%	9.0%	7.9%
Grade 2	36	14.3%	14.4%	8.7%	7.8%
Grade 3	34	13.5%	14.9%	8.1%	7.7%
Grade 4	37	14.7%	18.6%	7.8%	7.6%
Grade 5	38	15.1%	17.1%	7.4%	7.5%
Grade 6	38	15.1%	2.8%	6.6%	7.3%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	7.4%	8.1%
Grade 10	0	0.0%	0.0%	6.1%	6.9%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.1%	5.9%
Ethnic Distribution: African American	53	21.1%	14.6%	11.3%	14.0%
Hispanic	123	49.0%	49.2%	58.9%	48.6%
White	68	27.1%	32.5%	25.8%	33.3%
Native American	0	0.0%	0.5%	0.3%	0.4%
Asian/Pac. Islander	7	2.8%	3.2%	3.7%	3.7%
Economically Disadvantaged	69	27.5%	58.2%	63.5%	59.0%
Limited English Proficient (LEP)	7	2.8%	16.6%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	5	1.9%	7.1%	7.4%	13.4%
At-Risk	51	20.3%	42.3%	53.9%	47.2%
Mobility (2008-09)	8	3.6%	16.5%	22.9%	18.9%
Number of Students per Teacher	13.9	n/a	15.0	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.9%	2.5%	1.9%	2.4%	-	12.9%	16.7%	11.8%
Grade 1	0.0%	3.6%	3.8%	5.3%	-	12.8%	6.2%	9.7%
Grade 2	0.0%	2.1%	2.6%	3.0%	0.0%	7.1%	2.2%	4.2%
Grade 3	0.0%	2.2%	2.1%	2.3%	0.0%	1.6%	2.3%	2.4%
Grade 4	0.0%	1.2%	0.8%	1.2%	0.0%	0.2%	0.3%	1.0%
Grade 5	0.0%	2.5%	0.7%	1.7%	0.0%	0.9%	1.9%	1.7%
Grade 6	0.0%	0.1%	0.2%	0.8%	0.0%	3.1%	1.2%	1.3%
Grade 7	-	20.0%	0.8%	1.2%	-	0.0%	0.9%	1.8%
Grade 8	-	0.0%	0.7%	1.4%	-	0.0%	0.7%	2.5%

District Name: AUSTIN ISD
Campus Name: PEASE EL
Campus #: 227901128

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 251
Grade Span: KG - 06
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.5	19.2	19.1	19.3
Grade 1	16.5	19.3	18.5	19.1
Grade 2	18.0	18.8	18.3	19.2
Grade 3	17.0	18.6	17.6	19.3
Grade 4	18.5	19.5	17.8	19.9
Grade 5	19.0	22.5	22.0	22.4
Grade 6	19.0	21.3	17.7	21.1
Mixed Grades	-	36.2	-	24.7
Secondary: English/Language Arts	-	12.5	16.5	17.8
Foreign Languages	-	-	18.8	19.4
Mathematics	-	6.8	17.2	18.5
Science	-	8.7	17.8	19.3
Social Studies	-	17.0	18.4	20.4

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 251
 Grade Span: KG - 06
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	21.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	21.0	97.7%	82.0%	64.6%	63.2%
Teachers	18.0	83.9%	69.6%	51.6%	50.5%
Professional Support	2.0	9.1%	8.7%	8.5%	8.9%
Campus Admin. (School Leader.)	1.0	4.7%	3.7%	3.9%	2.8%
Educational Aides:	0.5	2.3%	18.0%	7.1%	9.8%
Total Minority Staff:	3.0	14.0%	28.8%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.4%	7.5%	9.5%
Hispanic	2.0	11.1%	18.6%	26.3%	22.5%
White	15.0	83.3%	75.8%	64.0%	66.4%
Native American	0.0	0.0%	0.5%	0.1%	0.3%
Asian/Pacific Islander	1.0	5.6%	0.7%	2.1%	1.3%
Males	1.0	5.6%	8.2%	23.2%	23.0%
Females	17.0	94.4%	91.8%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.3%	5.4%	6.0%
1-5 Years Experience	6.0	33.3%	32.5%	33.9%	31.0%
6-10 Years Experience	5.0	27.8%	20.5%	19.1%	20.3%
11-20 Years Experience	6.0	33.3%	22.7%	22.6%	24.4%
Over 20 Years Experience	1.0	5.6%	18.0%	19.0%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.2 yrs.	10.8 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	7.6 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$42,281	\$44,122	\$41,165
1-5 Years Experience		\$42,378	\$43,310	\$43,054	\$43,527
6-10 Years Experience		\$43,869	\$45,275	\$44,177	\$46,149
11-20 Years Experience		\$46,798	\$49,127	\$47,911	\$50,153
Over 20 Years Experience		\$51,925	\$56,894	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$44,796	\$47,412	\$46,926	\$48,263
Professional Support		\$52,125	\$52,349	\$60,551	\$56,470
Campus Administration (School Leadership)		\$84,436	\$67,594	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	6.2	0.0	1,722.9

District Name: AUSTIN ISD
 Campus Name: PEASE EL
 Campus #: 227901128

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 251
 Grade Span: KG - 06
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,627,063	100.0%	\$6,406	\$1,804,681	100.0%	\$7,105	\$131,224,648	100.0%	\$6,017
Instruction (11,95)	\$1,094,330	67.3%	\$4,308	\$1,108,305	61.4%	\$4,363	\$97,607,741	74.4%	\$4,476
Instructional-Related Services (12,13)	\$103,543	6.4%	\$408	\$104,043	5.8%	\$410	\$4,971,210	3.8%	\$228
Instructional Leadership (21)	\$25,896	1.6%	\$102	\$25,896	1.4%	\$102	\$1,832,651	1.4%	\$84
School Leadership (23)	\$189,092	11.6%	\$744	\$224,282	12.4%	\$883	\$8,682,898	6.6%	\$398
Support Services-Student (31,32,33)	\$46,466	2.9%	\$183	\$46,466	2.6%	\$183	\$6,646,558	5.1%	\$305
Other Campus Costs (35,36,51,52,53)	\$167,736	10.3%	\$660	\$295,689	16.4%	\$1,164	\$11,483,590	8.8%	\$527
By Program:									
Total Operating Expenditures	\$1,459,327	100.0%	\$5,745	\$1,473,302	100.0%	\$5,800	\$118,924,707	100.0%	\$5,453
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$122	0.0%	\$0	\$6,233,745	5.2%	\$286
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,900	0.0%	\$0
Accelerated Education (24,30)	\$48,508	3.3%	\$191	\$61,051	4.1%	\$240	\$10,658,740	9.0%	\$489
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,777,992	1.5%	\$82
Regular Education (11)	\$1,295,722	88.8%	\$5,101	\$1,295,722	87.9%	\$5,101	\$81,279,576	68.3%	\$3,727
Special Education (23)	\$115,097	7.9%	\$453	\$116,407	7.9%	\$458	\$18,969,754	16.0%	\$870
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	5	2.0%	15.8%	28.1%	16.1%
Career & Technical Education	0	0.0%	0.0%	19.2%	21.3%
Gifted & Talented Education	16	6.4%	4.6%	6.2%	7.6%
Special Education	7	2.8%	9.1%	9.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	6.6%	13.5%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	0.0	0.0%	4.0%	5.2%	3.4%
Gifted & Talented Education	0.0	0.0%	1.6%	0.0%	2.0%
Regular Education	17.0	94.4%	77.8%	57.8%	71.0%
Special Education	1.0	5.6%	9.9%	12.5%	9.6%
Other	0.0	0.0%	0.0%	8.2%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.