

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: EASTSIDE MEMORIAL GREEN TECH H S

Campus #: 227901019

2010 Accountability Rating: Academically Unacceptable

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District Name: AUSTIN ISD
 Campus Name: EASTSIDE MEMORIAL GREEN TE
 Campus #: 227901019

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 443
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard Grade 9															
Reading	2010	92%	90%	86%	76%	67%	78%	*	*	*	69%	83%	*	74%	45%
	2009	88%	85%	80%	69%	58%	71%	*	*	*	56%	82%	28%	69%	48%
Mathematics	2010	72%	71%	61%	40%	47%	40%	*	*	*	36%	45%	*	42%	< 1%
	2009	69%	66%	54%	36%	11%	43%	*	*	*	31%	41%	14%	36%	31%
All Tests	2010	71%	69%	57%	40%	44%	40%	*	*	*	33%	48%	*	42%	< 1%
	2009	67%	64%	51%	35%	14%	40%	*	*	*	26%	44%	16%	35%	21%
TAKS Met 2010 Standard Grade 10															
Eng Lang Arts	2010	91%	87%	88%	75%	80%	72%	*	*	*	67%	87%	63%	74%	41%
	2009	88%	84%	83%	70%	50%	74%	*	*	*	62%	78%	33%	69%	41%
Mathematics	2010	75%	75%	67%	33%	13%	34%	*	*	*	27%	43%	< 1%	35%	12%
	2009	67%	66%	58%	47%	27%	52%	*	*	*	39%	54%	< 1%	46%	35%
Science	2010	75%	74%	63%	35%	< 1%	38%	*	*	*	30%	41%	< 1%	36%	6%
	2009	67%	66%	51%	33%	30%	33%	*	*	*	36%	31%	< 1%	34%	12%
Soc Studies	2010	93%	93%	92%	74%	> 99%	69%	*	*	*	70%	81%	29%	75%	53%
	2009	91%	89%	86%	79%	64%	83%	*	*	*	70%	88%	33%	78%	65%
All Tests	2010	66%	65%	53%	29%	20%	28%	*	*	*	22%	39%	13%	30%	< 1%
	2009	56%	56%	41%	31%	17%	34%	*	*	*	33%	29%	< 1%	32%	12%
TAKS Met 2010 Standard ^ Grade 11															
Eng Lang Arts	2010	93%	91%	88%	72%	56%	76%	*	*	*	61%	83%	46%	72%	53%
	2009	93%	90%	89%	62%	64%	62%	*	*	*	51%	73%	10%	61%	24%
Mathematics	2010	89%	88%	84%	66%	39%	71%	*	*	*	63%	69%	58%	68%	52%
	2009	82%	78%	76%	46%	40%	47%	*	*	*	41%	51%	< 1%	45%	19%
Science	2010	92%	91%	87%	71%	56%	73%	*	*	*	70%	71%	58%	72%	45%
	2009	86%	82%	79%	49%	63%	48%	*	*	*	44%	56%	22%	49%	27%
Soc Studies	2010	98%	98%	97%	94%	83%	96%	*	*	*	91%	96%	83%	94%	91%
	2009	97%	97%	96%	78%	70%	79%	*	*	*	76%	81%	56%	79%	58%
All Tests	2010	83%	81%	74%	54%	33%	59%	*	*	*	47%	61%	21%	56%	37%
	2009	76%	72%	66%	39%	45%	38%	*	*	*	31%	46%	< 1%	37%	4%

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 443
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	87%	88%	74%	65%	76%	71%	*	*	65%	84%	50%	73%	48%
	2009	88%	84%	84%	67%	57%	69%	*	*	56%	78%	24%	67%	38%	
Mathematics	2010	84%	82%	69%	50%	37%	53%	57%	*	*	45%	56%	38%	52%	30%
	2009	80%	77%	63%	42%	20%	47%	*	*	36%	47%	7%	41%	28%	
Science	2010	83%	80%	74%	59%	38%	61%	*	*	55%	62%	37%	60%	32%	
	2009	78%	74%	64%	41%	44%	41%	*	*	40%	43%	13%	41%	21%	
Soc Studies	2010	95%	94%	94%	87%	88%	87%	*	*	83%	92%	63%	88%	78%	
	2009	93%	91%	90%	79%	67%	81%	*	*	73%	84%	47%	78%	60%	
All Tests	2010	77%	74%	60%	44%	34%	46%	43%	*	*	36%	52%	19%	45%	20%
	2009	72%	68%	53%	35%	21%	38%	*	*	29%	41%	8%	35%	13%	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	94%	94%	83%	77%	84%	86%	*	*	77%	89%	54%	82%	66%
	2009	95%	93%	93%	81%	80%	81%	*	*	73%	89%	44%	80%	59%	
Mathematics	2010	91%	88%	83%	65%	44%	69%	86%	*	*	62%	68%	38%	65%	43%
	2009	88%	84%	76%	54%	35%	58%	*	*	48%	60%	11%	54%	33%	
Science	2010	92%	90%	86%	68%	50%	71%	*	*	66%	71%	37%	69%	44%	
	2009	83%	79%	78%	58%	56%	58%	*	*	53%	63%	33%	58%	33%	
Soc Studies	2010	99%	99%	98%	95%	88%	96%	*	*	93%	97%	89%	95%	92%	
	2009	98%	98%	96%	87%	86%	88%	*	*	83%	91%	67%	87%	70%	
All Tests	2010	88%	84%	79%	59%	41%	62%	71%	*	*	53%	65%	19%	59%	34%
	2009	82%	78%	71%	50%	33%	54%	*	*	43%	58%	8%	50%	28%	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	33%	14%	7%	5%	7%	14%	*	*	5%	9%	4%	7%	2%
	2009	31%	30%	14%	7%	2%	8%	*	*	5%	8%	3%	6%	< 1%	
Mathematics	2010	29%	31%	12%	10%	5%	11%	14%	*	*	10%	10%	10%	10%	6%
	2009	28%	29%	12%	6%	2%	7%	*	*	2%	10%	4%	6%	< 1%	
Science	2010	28%	29%	7%	5%	4%	4%	*	*	7%	3%	5%	5%	2%	
	2009	26%	28%	6%	1%	< 1%	1%	*	*	< 1%	1%	< 1%	1%	< 1%	
Soc Studies	2010	47%	48%	34%	26%	12%	27%	*	*	30%	21%	21%	27%	6%	
	2009	44%	45%	29%	20%	19%	21%	*	*	24%	16%	7%	19%	7%	
All Tests	2010	15%	17%	4%	2%	2%	2%	< 1%	*	*	3%	2%	4%	2%	< 1%
	2009	15%	16%	3%	2%	< 1%	2%	*	*	1%	2%	3%	1%	< 1%	

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TEXAS EDUCATION AGENCY
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Section I - Page 3
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 Grade Span: 09 - 12
 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	87%	74%	82%	83%	82%	*	*	*	85%	*	82%	81%	*
	2009	82%	84%	67%	73%	80%	67%	*	*	*	75%	67%	73%	70%	50%
Mathematics	2010	75%	75%	58%	63%	63%	64%	*	*	*	56%	*	63%	67%	*
	2009	69%	70%	46%	46%	60%	35%	*	*	*	59%	14%	46%	45%	*
Science	2010	58%	55%	48%	82%	80%	83%	*	*	*	75%	*	82%	80%	*
	2009	51%	48%	31%	40%	*	27%	*	*	*	56%	17%	40%	36%	*
Soc Studies	2010	67%	65%	60%	91%	> 99%	83%	*	*	*	88%	*	91%	90%	*
	2009	64%	68%	54%	53%	*	45%	*	*	*	67%	33%	53%	50%	*
All Tests	2010	64%	64%	45%	62%	63%	62%	*	*	*	56%	80%	62%	65%	*
	2009	57%	58%	33%	46%	50%	40%	*	*	*	55%	25%	46%	46%	50%
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	94%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2009	84%	85%	95%	< 1%	*	< 1%	*	*	*	< 1%	< 1%	< 1%	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	87%	87%	75%	68%	76%	71%	*	*	67%	84%	67%	74%	48%
	2009	88%	84%	83%	66%	59%	67%	*	*	*	57%	76%	39%	67%	38%
Mathematics	2010	84%	82%	69%	52%	42%	54%	57%	*	*	47%	58%	55%	54%	30%
	2009	80%	77%	62%	41%	24%	45%	*	*	*	38%	45%	22%	42%	28%
Science	2010	82%	79%	74%	61%	45%	63%	*	*	*	57%	65%	58%	62%	33%
	2009	77%	73%	62%	40%	50%	38%	*	*	*	40%	40%	23%	41%	21%
Soc Studies	2010	94%	93%	92%	88%	90%	87%	*	*	*	83%	93%	76%	88%	77%
	2009	92%	90%	89%	74%	68%	76%	*	*	*	70%	79%	43%	75%	56%
All Tests	2010	76%	73%	60%	46%	40%	47%	43%	*	*	39%	54%	42%	47%	19%
	2009	71%	67%	52%	35%	21%	37%	*	*	*	31%	39%	19%	35%	15%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	33%	14%	8%	6%	8%	14%	*	*	6%	10%	11%	8%	2%
Mathematics	2010	28%	30%	11%	10%	4%	11%	14%	*	*	10%	9%	7%	10%	6%

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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	96.9%	94.4%	94.3%	94.3%	100.0%	-	-	94.0%	95.4%	89.2%	94.2%	92.3%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	87.7%	78.8%	68.6%	81.3%	85.7%	-	-	73.8%	85.0%	7.7%	78.9%	79.5%
Not on TAKS	7.8%	9.0%	8.5%	15.6%	25.7%	13.0%	14.3%	-	-	20.2%	10.5%	81.5%	15.3%	12.8%
TAKS(Acc) Only	2.3%	1.8%	2.3%	6.2%	8.6%	5.3%	14.3%	-	-	7.7%	4.6%	32.3%	5.8%	6.4%
TAKS-M Only	3.3%	4.8%	3.7%	6.8%	12.9%	5.3%	0.0%	-	-	9.8%	3.3%	35.4%	6.7%	5.1%
TAKS-Alt Only	0.8%	0.9%	1.1%	1.2%	1.4%	1.1%	0.0%	-	-	1.1%	1.3%	6.2%	1.3%	0.0%
Combination	1.3%	1.5%	1.0%	1.5%	2.9%	1.1%	0.0%	-	-	1.6%	1.3%	7.7%	1.6%	1.3%
By Acct Status														
Acct System	90.0%	88.2%	86.5%	74.9%	62.9%	77.5%	100.0%	-	-	73.8%	77.8%	40.0%	74.8%	83.3%
Non-Acct System	8.6%	9.3%	10.4%	19.5%	31.4%	16.8%	0.0%	-	-	20.2%	17.6%	49.2%	19.5%	9.0%
Mobile	4.4%	3.6%	5.7%	11.5%	17.1%	10.3%	0.0%	-	-	9.3%	13.1%	7.7%	11.5%	3.8%
Non-Acct Test	4.2%	5.7%	4.8%	8.0%	14.3%	6.5%	0.0%	-	-	10.9%	4.6%	41.5%	8.0%	5.1%
Not Tested	1.4%	2.5%	3.2%	5.6%	5.7%	5.7%	0.0%	-	-	6.0%	4.6%	10.8%	5.8%	7.7%
Absent	0.1%	0.2%	0.3%	2.1%	1.4%	2.3%	0.0%	-	-	1.6%	2.6%	1.5%	1.9%	0.0%
LEP Exempt	0.9%	1.7%	1.6%	0.9%	1.4%	0.8%	0.0%	-	-	1.6%	0.0%	0.0%	1.0%	3.8%
Other	0.4%	0.6%	1.1%	2.7%	2.9%	2.7%	0.0%	-	-	2.7%	2.0%	9.2%	2.9%	3.8%
Total Count	3,175,337	51,533	1,070	339	70	262	7	0	0	183	153	65	313	78
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	96.8%	95.3%	97.1%	94.8%	*	*	-	95.0%	95.6%	96.0%	95.1%	90.4%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	87.4%	78.1%	74.3%	79.5%	*	*	-	73.5%	83.1%	8.0%	78.8%	73.4%
Not on TAKS	7.7%	8.5%	8.5%	17.2%	22.9%	15.3%	*	*	-	21.5%	12.6%	88.0%	16.2%	17.0%
TAKS(Acc) Only	2.3%	1.8%	2.5%	7.3%	11.4%	6.2%	*	*	-	9.0%	5.5%	37.3%	7.2%	9.6%
TAKS-M Only	3.3%	4.4%	3.9%	5.2%	7.1%	4.2%	*	*	-	7.5%	2.7%	26.7%	5.2%	5.3%
TAKS-Alt Only	0.8%	0.9%	1.0%	1.6%	0.0%	1.9%	*	*	-	1.5%	1.6%	8.0%	0.3%	1.1%
Combination	1.3%	1.4%	0.9%	3.1%	4.3%	2.9%	*	*	-	3.5%	2.7%	16.0%	3.5%	1.1%
By Acct Status														
Acct System	87.3%	86.3%	83.8%	73.6%	67.1%	75.3%	*	*	-	70.0%	77.6%	24.0%	75.4%	69.1%
Non-Acct System	11.2%	10.9%	12.3%	21.7%	30.0%	19.5%	*	*	-	25.0%	18.0%	72.0%	19.7%	21.3%
Mobile	4.7%	3.6%	5.2%	8.4%	12.9%	7.5%	*	*	-	9.0%	7.7%	4.0%	7.2%	5.3%
Non-Acct Test	6.4%	7.3%	6.4%	13.3%	17.1%	12.0%	*	*	-	16.0%	10.4%	68.0%	12.5%	16.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	2.8%	3.3%	4.7%	2.9%	5.2%	*	*	-	5.0%	4.4%	4.0%	4.9%	9.6%
Absent	0.1%	0.2%	0.4%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	2.1%	2.1%	1.4%	2.3%	*	*	-	2.0%	2.2%	0.0%	2.3%	8.5%
Other	0.4%	0.7%	1.1%	2.6%	1.4%	2.9%	*	*	-	3.0%	2.2%	4.0%	2.6%	1.1%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	51,184	1,363	383	70	308	3	2	0	200	183	75	345	94

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Section II - Page 1
 Total Students: 443
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	443	100.0%	52,716	84,245	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.0%	4.4%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	9.0%	7.9%
Grade 2	0	0.0%	0.0%	8.7%	7.8%
Grade 3	0	0.0%	0.0%	8.1%	7.7%
Grade 4	0	0.0%	0.0%	7.8%	7.6%
Grade 5	0	0.0%	0.0%	7.4%	7.5%
Grade 6	0	0.0%	0.0%	6.6%	7.3%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	116	26.2%	32.2%	7.4%	8.1%
Grade 10	69	15.6%	25.7%	6.1%	6.9%
Grade 11	150	33.9%	22.1%	5.5%	6.4%
Grade 12	108	24.4%	19.9%	5.1%	5.9%
Ethnic Distribution: African American	80	18.1%	6.9%	11.3%	14.0%
Hispanic	354	79.9%	89.7%	58.9%	48.6%
White	9	2.0%	2.2%	25.8%	33.3%
Native American	0	0.0%	0.2%	0.3%	0.4%
Asian/Pac. Islander	0	0.0%	1.0%	3.7%	3.7%
Economically Disadvantaged	389	87.8%	86.8%	63.5%	59.0%
Limited English Proficient (LEP)	122	27.5%	16.3%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	142	21.2%	23.2%	7.4%	13.4%
At-Risk	380	85.8%	70.6%	53.9%	47.2%
Mobility (2008-09)	271	41.3%	22.8%	22.9%	18.9%
Number of Students per Teacher	12.7	n/a	14.5	14.1	14.5

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STUDENT INFORMATION

Graduates (Class of 2009):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	84	100.0%	9,170	3,914	264,275
By Ethnicity (incl. Special Ed.):					
African American	13	15.5%	678	504	35,982
Hispanic	70	83.3%	8,183	1,771	104,854
White	0	0.0%	215	1,486	112,016
Native American	0	0.0%	14	11	961
Asian/Pacific Islander	1	1.2%	80	142	10,462
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	18	21.4%	1,259	805	46,313
Recommended H.S. Pgm./DAP	66	78.6%	7,911	3,109	217,962
Special Education Graduates	11	13.1%	955	405	25,929

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.1	19.3
Grade 1	-	-	18.5	19.1
Grade 2	-	-	18.3	19.2
Grade 3	-	-	17.6	19.3
Grade 4	-	-	17.8	19.9
Grade 5	-	-	22.0	22.4
Grade 6	-	-	17.7	21.1
Mixed Grades	-	22.0	-	24.7
Secondary: English/Language Arts	11.1	17.5	16.5	17.8
Foreign Languages	10.3	20.5	18.8	19.4
Mathematics	12.4	18.5	17.2	18.5
Science	13.7	18.2	17.8	19.3
Social Studies	16.7	19.6	18.4	20.4

District Name: AUSTIN ISD
 Campus Name: EASTSIDE MEMORIAL GREEN TE
 Campus #: 227901019

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 443
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.1	88.3%	91.1%	64.6%	63.2%
Teachers	34.8	68.2%	78.1%	51.6%	50.5%
Professional Support	7.2	14.1%	8.8%	8.5%	8.9%
Campus Admin. (School Leader.)	3.1	6.0%	4.3%	3.9%	2.8%
Educational Aides:	6.0	11.7%	8.9%	7.1%	9.8%
Total Minority Staff:	15.1	29.6%	61.3%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	3.0	8.6%	16.1%	7.5%	9.5%
Hispanic	3.6	10.3%	38.9%	26.3%	22.5%
White	27.8	79.9%	41.9%	64.0%	66.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.4	1.2%	2.9%	2.1%	1.3%
Males	16.1	46.2%	45.3%	23.2%	23.0%
Females	18.7	53.8%	54.7%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	3.4	9.8%	7.8%	5.4%	6.0%
1-5 Years Experience	13.7	39.2%	34.1%	33.9%	31.0%
6-10 Years Experience	7.9	22.7%	17.2%	19.1%	20.3%
11-20 Years Experience	5.7	16.5%	22.0%	22.6%	24.4%
Over 20 Years Experience	4.1	11.8%	18.9%	19.0%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.8 yrs.	11.1 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.3 yrs.	7.9 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,820	\$45,018	\$44,122	\$41,165
1-5 Years Experience		\$43,294	\$46,062	\$43,054	\$43,527
6-10 Years Experience		\$44,503	\$48,717	\$44,177	\$46,149
11-20 Years Experience		\$49,250	\$53,241	\$47,911	\$50,153
Over 20 Years Experience		\$61,722	\$63,391	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$46,673	\$51,297	\$46,926	\$48,263
Professional Support		\$50,001	\$58,913	\$60,551	\$56,470
Campus Administration (School Leadership)		\$84,567	\$76,358	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	7.4	0.0	1,722.9

District Name: AUSTIN ISD
 Campus Name: EASTSIDE MEMORIAL GREEN TE
 Campus #: 227901019

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 443
 Grade Span: 09 - 12
 School Type: Secondary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,904,776	100.0%	\$13,003	\$7,835,752	100.0%	\$14,757	\$400,564,759	100.0%	\$7,680
Instruction (11,95)	\$3,606,078	52.2%	\$6,791	\$3,976,071	50.7%	\$7,488	\$273,717,613	68.3%	\$5,248
Instructional-Related Services (12,13)	\$419,183	6.1%	\$789	\$506,502	6.5%	\$954	\$15,495,323	3.9%	\$297
Instructional Leadership (21)	\$93,787	1.4%	\$177	\$93,787	1.2%	\$177	\$5,675,045	1.4%	\$109
School Leadership (23)	\$844,969	12.2%	\$1,591	\$849,894	10.8%	\$1,601	\$30,384,758	7.6%	\$583
Support Services-Student (31,32,33)	\$573,018	8.3%	\$1,079	\$652,772	8.3%	\$1,229	\$25,177,659	6.3%	\$483
Other Campus Costs (35,36,51,52,53)	\$1,367,741	19.8%	\$2,576	\$1,756,726	22.4%	\$3,308	\$50,114,361	12.5%	\$961
By Program:									
Total Operating Expenditures	\$5,537,035	100.0%	\$10,428	\$6,072,783	100.0%	\$11,437	\$347,118,892	100.0%	\$6,655
Bilingual/ESL Education (25)	\$80,522	1.5%	\$152	\$175,839	2.9%	\$331	\$6,565,775	1.9%	\$126
Career & Technical Education (22)	\$285,656	5.2%	\$538	\$303,499	5.0%	\$572	\$35,223,951	10.1%	\$675
Accelerated Education (24,30)	\$1,382,129	25.0%	\$2,603	\$1,802,037	29.7%	\$3,394	\$57,278,894	16.5%	\$1,098
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$1,899	0.0%	\$4	\$2,356,026	0.7%	\$45
Regular Education (11)	\$2,462,643	44.5%	\$4,638	\$2,462,643	40.6%	\$4,638	\$198,590,474	57.2%	\$3,807
Special Education (23)	\$1,326,085	23.9%	\$2,497	\$1,326,866	21.8%	\$2,499	\$46,979,814	13.5%	\$901
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$123,958	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	118	26.6%	15.1%	28.1%	16.1%
Career & Technical Education	273	61.6%	73.4%	19.2%	21.3%
Gifted & Talented Education	28	6.3%	8.4%	6.2%	7.6%
Special Education	87	19.6%	10.9%	9.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.6	4.6%	3.2%	13.5%	7.0%
Career & Technical Education	2.6	7.3%	11.7%	2.8%	3.9%
Compensatory Education	0.0	0.0%	2.7%	5.2%	3.4%
Gifted & Talented Education	0.0	0.0%	2.7%	0.0%	2.0%
Regular Education	20.1	57.6%	63.2%	57.8%	71.0%
Special Education	5.7	16.3%	11.8%	12.5%	9.6%
Other	4.9	14.1%	4.8%	8.2%	3.0%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.