2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

2009 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Science

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District Name: AUSTIN ISD

Campus Name: OVERTON EL Campus #: 227901189

Section I - Page 1 Total Students: 652 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Grade 3 (Engl			istration (Only											
B 44	0000	000	000	0.20	0.20	0.40	000	*	*		000	0.50	*	0.20	*
Reading	2009 2008	90% 89%	89% 88%	83% 80%	93% 75%	94% 68%	92% 91%	*	*	* > *	99% 79%	86% 71%	*	93% 76%	*
Mathematics	2009	86%	83%	79%	88%	89%	82%	*	*	*	86%	90%	*	87%	*
	2008	85%	83%	80%	74%	70%	83%	*	*	*	67%	81%	*	73%	*
All Tests	2009	82%	80%	74%	83%	84%	75%	*	*	*	87%	78%	*	82%	*
	2008	80%	78%	69%	66%	57%	83%	*	*	*	63%	68%	*	67%	*
TAKS Met 2009 Grade 3 (Span			istration (Only											
Reading	2009	84%	80%	88%	77%	*	77%	*	*	*	73%	81%	*	77%	77%
Reading	2008	83%	76%	86%	90%	*	90%	*	*	*	82%	> 99%	*	90%	90%
Mathematics	2009	79%	73%	81%	87%	*	87%	*	*	*	87%	87%	*	86%	87%
	2008	78%	70%	82%	84%	*	83%	*	*	*	88%	79%	*	83%	84%
All Tests	2009	75%	66%	82%	74%	*	74%	*	*	*	67%	81%	*	73%	74%
	2008	73%	62%	75%	77%	*	77%	*	*	*	76%	79%	*	76%	77%
TAKS Met 2009 Grade 4 (Engl		đ													
Reading	2009	86%	84%	80%	85%	80%	90%	*	*	*	82%	89%	*	84%	96%
_	2008	85%	81%	77%	55%	35%	78%	*	*	*	60%	50%	*	55%	82%
Mathematics	2009	88%	85%	83%	91%	81%	> 99%	*	*	*	86%	96%	*	91%	> 99%
	2008	87%	83%	85%	62%	35%	93%	*	*	*	60%	64%	*	63%	> 99%
Writing	2009	92%	90%	89%	93%	88%	> 99%	*	*	*	91%	95%	*	93%	> 99%
_	2008	93%	90%	89%	90%	81%	> 99%	*	*	*	87%	93%	*	89%	> 99%
All Tests	2009	78%	76%	66%	79%	67%	90%	*	*	*	72%	86%	*	77%	96%
	2008	77%	73%	68%	48%	26%	74%	*	*	*	50%	46%	*	48%	82%
TAKS Met 2009 Grade 4 (Span		đ													
Reading	2009	81%	73%	78%	81%	*	81%	*	*	*	75%	89%	*	80%	81%
-	2008	77%	65%	69%	67%	*	67%	*	*	*	60%	75%	*	63%	67%
Mathematics	2009	80%	69%	81%	76%	*	76%	*	*	*	83%	67%	*	75%	76%
	2008	76%	63%	71%	78%	*	78%	*	*	*	90%	63%	*	75%	78%
Writing	2009	93%	88%	96%	> 99%	*	> 99%	*	*	* >	99%	> 99%	*	> 99%	> 99%
	2008	91%	88%	96%	89%	*	89%	*	*	*	80%	> 99%	*	88%	89%
All Tests	2009	73%	66%	70%	79%	*	79%	*	*	*	82%	76%	*	77%	79%
	2008	69%	57%	60%	61%	*	61%	*	*	*	60%	63%	*	56%	61%

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

Section I - Page 2 Total Students: 652 Grade Span: EE - 05

School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Grade 5 (Engli			istration (nly											
Reading	2009 2008	85% 85%	81% 81%	74% 79%	71% 67%	69% 63%	73% 70%	*	*	*	71% 53%	71% 80%	*	72% 67%	60% 91%
Mathematics	2009 2008	86% 86%	81% 82%	80% 81%	82% 80%	68% 78%	92% 82%	*	*	*	81% 80%	83% 80%	*	83% 81%	86% > 99%
@ Science	2009 2008	85% 82%	81% 74%	80% 77%	71% 72%	80% 67%	67% 75%	*	*	*	67% 63%	76% 83%	*	70% 70%	50% 86%
@ All Tests	2009 2008	73% 72%	68% 65%	59% 59%	51% 61%	46% 47%	53% 69%	*	*	*	50% 52%	51% 71%	*	50% 60%	37% 82%
TAKS Met 2009 Grade 5 (Spani			istration (nly											
Reading	2009 2008	70% 73%	57% 65%	72% 67%	50% > 99%	*	50% > 99%	*	*	* >	38% 99%	63% > 99%	*	50% > 99%	50% > 99%
Mathematics	2009 2008	47% 50%	35% 38%	*	22% 70%	*	22% 70%	*	*	*	20% 67%	*	*	22% 70%	22% 70%
@ Science	2009 2008	44% 37%	36% 20%	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2009 2008	49% 46%	34% 27%	40% 22%	38% 67%	*	38% 67%	*	*	*	38% 71%	38% 60%	*	38% 67%	38% 67%
TAKS Met 2009 (Standard Acco		•		s Tested	, INCLUE	ES SELECT	ED TAKS(Ac	commoda	ted))						
Reading/ELA	2009 2008	91% 91%	87% 86%	84% 84%	87% 73%	89% 58%	86% 83%	*	*	*	85% 72%	90% 75%	*	86% 73%	86% 87%
Mathematics	2009 2008	82% 80%	78% 76%	84% 81%	88% 76%	90% 61%	86% 85%	*	*	*	87% 76%	89% 75%	*	87% 75%	84% 88%
Writing	2009 2008	93% 93%	90% 88%	90% 90%	96% 89%	88% 81%	> 99% 96%	*	*	*	95% 85%	97% 94%	*	96% 89%	> 99% 94%
Science	2009 2008	78% 74%	74% 70%	80% 76%	71% 71%	80% 67%	67% 73%	*	*	*	67% 63%	76% 79%	*	70% 69%	50% 83%
All Tests	2009 2008	74% 72%	70% 67%	72 % 69%	74 % 62%	76% 47%	73% 72%	*	*	*	71% 60%	78% 64%	*	73 % 61%	71% 76%

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

Section I - Page 3 Total Students: 652 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009	Standard	with TPM	f (Sum of	All Grad	les Teste	d, INCLUD	ES SELECTE	D TAKS(Accommodat	ted))					
Reading/ELA	2009	96%	93%	92%	92%	95%	91%	*	*	*	91%	93%	*	92%	90%
Mathematics	2009	89%	85%	89%	90%	94%	87%	*	*	*	89%	90%	*	89%	84%
Writing	2009	97%	94%	99%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2009	83%	79%	85%	76%	88%	69%	*	*	*	75%	76%	*	75%	53%
All Tests	2009	84%	79%	82%	82%	89%	77%	*	*	*	81%	83%	*	81%	74%
TAKS Commended	l Performa	ance (Sum	of All G	rades Te	ested, IN	CLUDES SE	LECTED TAK	S(Accom	modated))						
Reading/ELA	2009	34%	33%	21%	18%	19%	18%	*	*	*	13%	24%	*	16%	18%
110002119, 2221	2008	34%	33%	18%	14%	9%	17%	*	*	*	11%	17%	*	12%	15%
Mathematics	2009	31%	32%	30%	30%	32%	30%	*	*	*	32%	29%	*	29%	28%
raciicila e 105	2008	28%	29%	21%	29%	19%	35%	*	*	*	28%	31%	*	28%	40%
Writing	2009	34%	32%	21%	24%	24%	24%	*	*	*	25%	22%	*	23%	22%
WIICING	2008	33%	31%	19%	16%	16%	16%	*	*	*	15%	17%	*	15%	14%
												•			
Science	2009	26%	28%	31%	39%	40%	38%	*	*	*	36%	41%	*	39%	13%
	2008	22%	23%	24%	24%	22%	24%	*	*	*	22%	25%	*	23%	35%
All Tests	2009	16%	17%	11%	9%	11%	9%	*	*	*	9%	10%	*	8%	8%
	2008	15%	16%	7%	6%	6%	6%	*	*	*	7%	5%	*	5%	5%
TAKS-M Met 200	9 Standa	rd (Sum c	of All Gra	des Test	ed)										
Reading/ELA	2009	82%	84%	87%	> 99%	> 99%	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
Mathematics	2009	69%	70%	80%	90%	> 99%	80%	*	*	*	> 99%	*	90%	90%	*
Writing	2009	72%	74%	75%	83%	*	*	*	*	*	*	*	83%	83%	*
Science	2009	51%	48%	33%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	58%	63%	83%	> 99%	60%	*	*	*	> 99%	*	82%	83%	*
TAKS Met 2009 (2010 Preview)		(Sum of	All Grade	s Tested	l, INCLUD	ES ALL TA	KS (Accommo	dated))							
								_	_	_					
Reading/ELA	2009 2008	87% 86%	84% 82%	80% 79%	85% 71%	88% 55%	83% 82%	*	*	*	81% 70%	88% 73%	50% *	84% 71%	81% 85%
	2008	00%	02%	13%	710	22%	023			•	70%	73%		713	03%
Mathematics	2009	80%	77%	80%	85%	89%	82%	*	*	*	84%	86%	75%	84%	79%
	2008	78%	74%	78%	72%	62%	79%	*	*	*	73%	72%	*	72%	81%
Writing	2009	92%	89%	88%	92%	85%	96%	*	*	*	90%	95%	*	92%	96%
-	2008	91%	87%	87%	89%	81%	96%	*	*	*	85%	94%	*	89%	94%
Science	2009	78%	74%	80%	71%	80%	67%	*	*	*	67%	76%	*	70%	50%
20-000	2008	74%	70%	76%	71%	67%	73%	*	*	*	63%	79%	*	69%	83%
All Tests	2009	72%	68%	68%	70%	74%	67%	*	*	*	67%	74%	44%	69%	63%
111 10000	2008	69%	64%	63%	58%	45%	67%	*	*	*	58%	59%	*	58%	70%

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

Section I - Page 4
Total Students: 652
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 (2011 Preview)		(Sum of	All Grade	s Tested	, INCLUD	ES ALL TA	KS (Accommo	odated)	and TAKS-N	Modified)					
•			0.40		0=0	000							=00	0.40	
Reading/ELA	2009	87%	84%	80%	85%	89%	83%	*	*	*	82%	88%	78%	84%	80%
Mathematics	2009	80%	76%	80%	85%	90%	82%	*	*	*	85%	86%	83%	84%	79%
Writing	2009	91%	88%	88%	92%	87%	95%	*	*	*	91%	92%	56%	91%	94%
Science	2009	76%	73%	79%	71%	81%	65%	*	*	*	68%	74%	*	70%	50%
All Tests	2009	71%	67%	66%	70%	75%	67%	*	*	*	68%	73%	60%	69%	62%

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

Section I - Page 5 Total Students: 652
Grade Span: EE - 05

Grade	span: E	EE - US	
School	Type:	Element	ary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Particip	ation (Grade	es 3-11)												
Tested	98.5%	97.2%	99.0%	98.9%	100.0%	98.8%	*	-	*	98.6%	99.2%	95.8%	98.9%	97.5%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	92.3%	92.0%	92.4%	92.7%	*	-	*	88.3%	96.1%	16.7%	91.6%	93.3%
Not on TAKS	7.7%	8.5%	6.6%	6.9%	7.6%	6.1%	*	-	*	10.3%	3.1%	79.2%	7.3%	4.2%
TAKS(Acc) Only	2.3%	1.8%	0.8%	1.5%	0.0%	2.4%	*	-	*	2.8%	0.0%	16.7%	1.5%	2.5%
TAKS-M Only	3.3%	4.4%	4.0%	5.5%	7.6%	3.7%	*	-	*	7.6%	3.1%	62.5%	5.7%	1.7%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.4%	0.5%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	86.3%	85.4%	81.0%	79.0%	83.5%	*	-	*	77.9%	84.5%	16.7%	80.8%	88.3%
Non-Acct System	11.2%	10.9%	13.8%	17.9%	21.0%	15.2%	*	-	*	20.7%	14.7%	79.2%	18.0%	9.2%
Mobile	4.7%	3.6%	7.3%	10.9%	13.3%	9.1%	*	-	*	10.3%	11.6%	0.0%	10.7%	5.0%
Non-Acct Test	6.4%	7.3%	6.5%	6.9%	7.6%	6.1%	*	-	*	10.3%	3.1%	79.2%	7.3%	4.2%
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	1.5%	2.8%	1.0%	1.1%	0.0%	1.2%	*	_	*	1.4%	0.8%	4.2%	1.1%	2.5%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.8%	0.7%	0.0%	0.6%	*	-	*	0.7%	0.8%	4.2%	0.8%	1.7%
Other	0.4%	0.7%	0.0%	0.4%	0.0%	0.6%	*	-	*	0.7%	0.0%	0.0%	0.4%	0.8%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	51,184	234	274	105	164	4	0	1	145	129	24	261	120
2008 TAKS Particip	ation (Grade	es 3-11)												
Tested	98.4%	97.0%	98.8%	99.6%	100.0%	99.3%	*	-	-	100.0%	99.1%	100.0%	99.6%	100.0%
By Program														
TAKS (1 or more)	90.9%	89.1%	90.4%	94.5%	92.7%	95.7%	*	-	-	93.4%	95.7%	7.7%	94.7%	98.0%
Not on TAKS	7.5%	7.9%	7.9%	5.0%	7.3%	3.5%	*	-	-	6.6%	3.5%	92.3%	4.9%	2.0%
TAKS(Acc)	2.7%	2.1%	0.6%	0.4%	0.0%	0.7%	*	-	-	0.8%	0.0%	7.7%	0.4%	1.0%
TAKS-M Only	2.9%	3.8%	4.6%	3.4%	5.2%	2.1%	*	-	-	3.3%	3.5%	61.5%	3.1%	1.0%
TAKS-Alt Only	0.7%	0.8%	0.3%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	0.8%	1.3%	2.1%	0.7%	*	-	-	2.5%	0.0%	23.1%	1.3%	0.0%
By Acct Status														
Acct System	87.1%	86.3%	84.6%	82.8%	80.2%	85.1%	*	-	-	83.6%	82.6%	7.7%	82.7%	92.1%
Non-Acct System	11.3%	10.7%	14.6%	16.8%	19.8%	14.2%	*	-	-	16.4%	16.5%	92.3%	16.9%	7.9%
Mobile	5.1%	3.9%	7.8%	12.2%	12.5%	11.3%	*	-	-	10.7%	13.0%	7.7%	12.4%	5.9%
Non-Acct Test	6.2%	6.8%	7.6%	4.6%	7.3%	2.8%	*	-	-	5.7%	3.5%	84.6%	4.4%	2.0%
Not Tested	1.6%	3.0%	1.2%	0.4%	0.0%	0.7%	*	-	-	0.0%	0.9%	0.0%	0.4%	0.0%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.8%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.8%	0.0%	0.4%	0.0%	0.7%	*	-	-	0.0%	0.9%	0.0%	0.4%	0.0%
Total Count	3,075,682	50,465	243	238	96	141	1	0	0	122	115	13	225	101

District Name: AUSTIN ISD

2007

78.0%

95.4%

94.7%

Campus Name: OVERTON EL

Campus #: 227901189

Section I - Page 6
Total Students: 652
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ n Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	rior Yea	r TAKS E	ailers (Sum	of Gra	des 4-11)	(INCLUDE	S TAKS (Ad	ccommoda	ited) for	grade 11 o	nly)				
Percent of Fa	ailers P	assing 1	AKS												
Reading/ELA	2009	49%	42%	33%	32%	38%	27%	*	*	*	28%	40%	*	33%	33%
-	2008	53%	45%	39%	24%	27%	17%	*	*	*	17%	40%	*	25%	*
Mathematics	2009	37%	31%	37%	39%	40%	38%	*	*	*	53%	17%	*	40%	23%
	2008	36%	30%	44%	45%	33%	58%	*	*	*	52%	33%	*	47%	64%
Average TGI (rowth														
Reading/ELA	2009	0.52	0.48	0.62	0.56	0.82	0.30	*	*	*	0.62	0.44	*	0.59	0.25
-	2008	0.58	0.51	0.66	0.60	0.45	0.76	*	*	*	0.58	0.63	*	0.61	0.81
Mathematics	2009	0.38	0.34	0.40	0.47	0.62	0.34	*	*	*	0.71	0.10	*	0.49	0.16
	2008	0.34	0.31	0.51	0.71	0.60	0.84	*	*	*	0.75	0.65	*	0.71	0.91
Student Succes	ss Initi	ative													
Grade 3 Readi	ing (Eng	lish and	l Spanish)												
Students Rec	quiring	Accelera	ted Instruc	ction											
	2009	10%	13%	16%	13%	6%	19%	*	*	*	11%	16%	*	14%	22%
	2008	12%	16%	17%	19%	31%	12%	*	*	*	19%	19%	*	19%	9%
TAKS Cumulat			•												
	2009	94%	92%	90%	92%	97%	88%	*	*	*	94%	89%	*	91%	87%
	2008	94%	91%	91%	87%	79%	93%	*	*	*	86%	89%	*	86%	94%
TAKS Failers		_													
	2008 2007	65.2% 53.6%	79.4% 83.7%	71.4% 71.4%	100.0%	*	100.0%	-	-	_	100.0%	*	*	100.0%	*
TAKS Met Sta	andard (Failed i	n Previous	Year)											
Promoted to															
	2009 2008	26% 14%	9% 10%	20% 6%	* 14%	*	*	*	*	*	* < 1%	*	*	* 14%	*
	2006	140	10%	03	140	•		•	••		< 10	•		140	
Grade 5 Readi	ing (Eng	lish and	l Spanish)												
Students Rec	uiring	Accelera	ted Instruc	ction											
·	2009	16%	21%	27%	33%	31%	35%	*	*	*	36%	31%	*	33%	45%
	2008	15%	21%	23%	25%	37%	19%	*	*	*	35%	16%	*	25%	4%
TAKS Cumulat	ive Met	Standar	d (First ar	nd Secon	d Adminis	trations)									
	2009	91%	87%	84%	86%	88%	84%	*	*	*	81%	91%	*	85%	80%
	2008	92%	89%	89%	78%	67%	84%	*	*	*	73%	83%	*	79%	96%
TAKS Failers															
	2008	84.0%	96.2%	88.9%	100.0%	*	*	-	-	-	100.0%	*	-	100.0%	*

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

Section I - Page 7
Total Students: 652
Grade Span: EE - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success	Initi	ative (co	ntinued)												
Grade 5 Mathem	atics	(English	and Spani	sh)											
Students Requ	iring 2	Accelerat	ed Instru	ction											
	2009	15%	21%	22%	27%	35%	22%	*	*	*	28%	26%	*	26%	33%
	2008	15%	21%	21%	22%	22%	22%	*	*	*	23%	21%	*	21%	13%
TAKS Cumulati	ve Met	Standard	(First a	nd Second	d Adminis	strations)									
	2009	92%	87%	89%	89%	> 99%	82%	*	*	*	89%	89%	*	88%	73%
	2008	91%	86%	87%	86%	89%	84%	*	*	*	88%	83%	*	87%	91%
TAKS Failers	Promote	ed by Gra	de Placem	ent Commi	ittee										
	2008	84.0%	97.4%	94.7%	*	*	*	-	-	-	*	*	-	*	*
	2007	77.5%	95.7%	100.0%	-	-	-	-	-	-	-	-	-	-	-
English Languag	e Lear	ners Prog	ress Meas	ure											
2008-09		76%	67%	69%	63%	*	63%	*	*	*	58%	68%	*	62%	60%
Attendance Rate	!														
2007-08		95.5%	94.1%	96.7%	96.7%	95.7%	97.4%	*	-	-	97.0%	96.4%	96.8%	96.7%	98.5%
2006-07		95.5%	94.2%	96.5%	-	-	-	-	-	-	-	-	-	-	-

Total Students: 652 Grade Span: EE - 05 School Type: Elementary

Section II - Page 1

INFORMATI	TACA

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

STUDENT INFORMATION					
	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	652	100.0%	23,076	83,033	4,728,204
Students By Grade: Early Childhood Education	7	1.1%	0.3%	0.4%	0.3%
Pre-Kindergarten	105	16.1%	11.2%	5.6%	4.2%
Kindergarten	88	13.5%	13.9%	9.1%	7.7%
Grade 1	108	16.6%	16.3%	9.0%	8.0%
Grade 2	82	12.6%	15.0%	8.5%	7.9%
Grade 3	92	14.1%	14.6%	8.3%	7.8%
Grade 4	92	14.1%	13.3%	7.8%	7.5%
Grade 5	78	12.0%	13.4%	7.3%	7.5%
Grade 6	0	0.0%	2.1%	6.6%	7.3%
Grade 7	0	0.0%	0.0%	6.6%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.3%
Grade 9	0	0.0%	0.0%	7.7%	8.2%
Grade 10	0	0.0%	0.0%	6.1%	7.0%
Grade 11	0	0.0%	0.0%	5.4%	6.4%
Grade 12	0	0.0%	0.0%	5.2%	5.8%
Ethnic Distribution: African American	223	34.2%	15.5%	11.7%	14.2%
Hispanic	426	65.3%	83.1%	58.8%	47.9%
White	3	0.5%	1.0%	25.8%	34.0%
Native American	0	0.0%	0.1%	0.2%	0.4%
Asian/Pac. Islander	0	0.0%	0.3%	3.4%	3.6%
Economically Disadvantaged	626	96.0%	96.0%	62.7%	56.7%
Limited English Proficient (LEP)	324	49.7%	49.3%	29.2%	16.9%
Students w/Disciplinary Placements (2007-08)	3	0.5%	0.3%	1.9%	2.1%
At-Risk	429	65.8%	75.1%	57.4%	48.3%
Mobility (2007-08)	105	23.8%	22.2%	23.4%	19.8%
Number of Students per Teacher	15.2	n/a	15.6	14.1	14.4

	Non-	-Special E	ducation Rate	s		Special Edu	cation Rate	s
Retention Rates by Grade:	•	Campus		-	-	Campus		•
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	2.3%	1.6%	1.6%	2.6%	28.6%	5.0%	13.1%	11.7%
Grade 1	8.6%	8.4%	3.9%	5.5%	0.0%	14.2%	9.1%	10.5%
Grade 2	0.0%	4.3%	2.5%	3.2%	0.0%	8.0%	4.1%	4.7%
Grade 3	0.0%	5.0%	1.6%	2.5%	0.0%	4.2%	1.7%	3.0%
Grade 4	0.0%	3.8%	1.2%	1.3%	0.0%	0.7%	0.8%	1.3%
Grade 5	0.0%	2.6%	0.8%	1.9%	0.0%	3.3%	0.3%	2.4%
Grade 6	-	0.0%	0.6%	0.9%	-	0.0%	0.7%	1.6%
Grade 7	_	-	0.9%	1.4%	-	-	0.7%	2.2%
Grade 8	-	-	1.4%	1.7%	-	-	1.2%	3.3%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2008-09 Campus Profile

Section II - Page 2 Total Students: 652 Grade Span: EE - 05 School Type: Elementary

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

(Derived from teacher responsibility records.)

Campus	Campus Group	District	State
_	_		
11.9	19.4	18.3	19.0
20.0	19.5	18.4	19.0
17.8	19.7	18.0	19.3
18.5	19.3	17.6	19.3
15.3	19.0	17.7	19.7
16.6	21.2	21.9	22.1
_	21.0	21.5	21.5
-	19.2	6.9	21.8
-	-	21.5	19.8
_	_	22.4	21.1
_	_	22.1	19.6
_	_	22.6	20.5
-	_	24.3	21.7
	11.9 20.0 17.8 18.5 15.3 16.6	Campus Group 11.9 19.4 20.0 19.5 17.8 19.7 18.5 19.3 15.3 19.0 16.6 21.2 - 21.0 - 19.2	Campus Group District 11.9 19.4 18.3 20.0 19.5 18.4 17.8 19.7 18.0 18.5 19.3 17.6 15.3 19.0 17.7 16.6 21.2 21.9 - 21.0 21.5 - 19.2 6.9 - - 22.4 - - 22.4 - - 22.1 - - 22.1 - - 22.6

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

Total Students: 652 Grade Span: EE - 05

Section II - Page 3

School Type: Elementary

Total Staff: 56.5 100.0% 100.0	INFORMATION	Car	mpus	Campus		
Professional Staff: 51.5 91.2% 86.7% 64.9% 62.9% Teachers 43.0 76.1% 75.2% 52.0% 50.7% 50.7% Frofessional Support 3.5 6.2% 7.4% 8.5% 8.4% 62.9% 62.9% 62.9% 76.1% 75.2% 75.2% 52.0% 50.7% 62.0% 62.9% 76.1% 75.2% 75.2% 52.0% 50.7% 62.0% 62.9% 76.1% 75.2% 75.2% 62.0% 62.9% 76.1% 8.8% 13.3% 7.4% 9.7% 62.8% 62.9% 62.9% 62.9% 62.0% 62.9% 62.0% 62.0% 62.0% 62.0% 62.0% 62.0% 62.0% 62.0% 62.1% 62.0% 62.2% 62.0% 62.2% 62.0% 62.2% 62.0% 62.1% 62.0% 62.0% 62.1% 62.0% 62.1% 62.0% 62.0% 62.0% 62.1% 62.0% 62.		Count	Percent	Group	District	State
Teachers 1 3.0 76.1% 75.2% 52.0% 50.7% Professional Support 3.3.5 6.2% 75.2% 75.2% 50.7% 24.8% 25.0% 6.2% 75.2% 25.0% 8.8% 4.1% 3.7% 2.8% 25.0% 22.8% 25.0% 22.8% 25.0%	Total Staff:	56.5	100.0%	100.0%	100.0%	100.0%
Teachers 1 3.0 76.1% 75.2% 52.0% 50.7% Professional Support 3.3.5 6.2% 75.2% 75.2% 50.7% 24.8% 25.0% 6.2% 75.2% 25.0% 8.8% 4.1% 3.7% 2.8% 25.0% 22.8% 25.0% 22.8% 25.0%	Professional Staff.	E1 E	01 28	06 79	64 08	62.0%
Professional Support 3.5 6.2						
Educational Aides: 5.0 8.8% 4.1% 3.7% 2.8% Educational Aides: 5.0 8.8% 13.3% 7.4% 9.7% Total Minority staff: 34.5 61.1% 72.9% 49.1% 43.8% Teachers By Ethnicity and Sex: African American 10.0 23.3% 20.2% 7.3% 9.7% Bispanic 15.0 34.9% 46.7% 26.0% 22.1% Minority Staff: 16.0% 11						
Educational Aides: 5.0 8.8% 13.3% 7.4% 9.7% Total Minority Staff: 34.5 61.1% 72.9% 49.1% 43.8% Teachers By Ethnicity and Sex: African American 10.0 23.3% 20.2% 7.3% 9.7% Hispanic 15.0 34.9% 46.7% 26.0% 22.1% White 18.0 41.9% 29.7% 64.6% 66.7% Native American 0.0 0.0% 0.1% 0.1% 0.1% 0.3% Asian/Pacific Islander 0.0 0.0% 3.2% 2.0% 1.3% Males 9.5 22.1% 18.3% 22.8% 22.9% Females 33.5 77.9% 81.7% 77.2% 77.1% Teachers by Years of Experience: Beginning Teachers 7.0 16.3% 8.4% 7.8% 7.3% 30.5% 6-10 Years Experience 12.0 27.9% 37.0% 32.6% 30.5% 6-10 Years Experience 8.0 18.6% 19.0% 18.9% 20.0% 11-20 Years Experience 8.0 18.6% 19.5% 21.6% 23.7% Over 20 Years Experience of Teachers: Average Years Experience of Teachers with District: 3.7 4 yrs. 10.1 yrs. 11.0 yrs. 11.2 yrs. Average Years Experience 8.99.98 \$44,491 \$40,650 \$40,372 1-5 Years Experience \$41,032 4 \$41,974 \$40,650 \$42,045 1-20 Years Experience \$41,032 4 \$41,974 \$40,650 \$42,045 1-20 Years Experience \$41,032 4 \$41,974 \$40,650 \$42,045 1-20 Years Experience \$41,032 4 \$41,974 \$40,650 \$42,045 1-5 Years Experience \$41,032 4 \$41,974 \$40,650 \$42,045 1-5 Years Experience \$41,032 \$41,974 \$40,650 \$45,035 1-20 Years Experience \$41,032 \$41,974 \$40,650 \$45,035 1-20 Years Experience \$41,032 \$41,974 \$40,650 \$45,035 1-20 Years Experience \$41,032 \$41,974 \$40,422 \$42,463 6-10 Years Experience \$41,032 \$41,974 \$40,422 \$42,463 6-10 Years Experience \$41,032 \$41,974 \$40,422 \$42,463 6-10 Years Experience \$45,922 \$51,059 \$45,393 \$49,083 Over 20 Years Experience \$45,922 \$51,059 \$45,393 \$49,083 Over 20 Years Experience \$55,000 \$60,969 \$53,578 \$57,325 \$78,000 Over 20 Years Experience \$55,000 \$60,969 \$53,578 \$55,619 \$7,050 \$70,000 \$70						
Total Minority Staff: 34.5 61.1% 72.9% 49.1% 43.8% Teachers By Ethnicity and Sex: African American 10.0 23.3% 20.2% 7.3% 9.7% Hispanic 15.0 34.9% 46.7% 26.0% 22.1% White 18.0 41.9% 29.7% 64.6% 66.7% Native American 0.0 0.0% 0.1% 0.1% 0.1% 0.3% Asian/Pacific Islander 0.0 0.0% 0.1% 10.1% 0.3% Asian/Pacific Islander 0.0 0.0% 3.2% 2.0% 1.3% Males 9.5 22.1% 18.3% 22.8% 22.9% Females 9.5 22.1% 18.3% 22.8% 22.9% Females 9.5 7.7 16.3% 81.7% 77.2% 77.1% Teachers by Years of Experience: Beginning Teachers 7.0 16.3% 8.4% 7.8% 7.8% 7.3% 6-10 Years Experience 14.0 32.6% 19.0% 18.9% 20.0% 11-20 Years Experience 8.0 18.6% 19.0% 18.9% 20.0% 11-20 Years Experience 2.0 4.7% 17.1% 19.1% 18.6% Over 20 Years Experience of Teachers: Average Years Experience of Teachers: Average Years Experience of Teachers with District: 3.7 yrs. 7.9 yrs. 8.1 yrs. 7.4 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 940.024 941.974 940.650 940.372 1-5 Years Experience 945.922 951.059 945.933 949.083 Over 20 Years Experience 945.922 951.059 945.933 949.083 Over 20 Years Experience 953.000 960.955.155 957.486 955.159 Professional Support Campus Administration (School Leadership) 958,571 969,529 963,611 968,891	Campus Admin. (School Leader.)	5.0	8.8%	4.1%	3.7%	2.8%
Teachers By Ethnicity and Sex: African American	Educational Aides:	5.0	8.8%	13.3%	7.4%	9.7%
### African American	Total Minority Staff:	34.5	61.1%	72.9%	49.1%	43.8%
Hispanic 15.0 34.9% 46.7% 26.0% 22.1% White 18.0 41.9% 29.7% 64.6% 66.7% Native American 0.0 0.0% 0.1% 0.1% 0.1% 0.3% Asian/Pacific Islander 0.0 0.0% 3.2% 2.0% 1.3% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	Teachers By Ethnicity and Sex:					
White 18.0 41.9% 29.7% 64.6% 66.7% Native American 0.0 0.0% 0.1% 0.1% 0.1% 0.3% Asian/Pacific Islander 0.0 0.0% 3.2% 2.0% 1.3% Males 9.5 22.1% 18.3% 22.8% 22.9% Females 33.5 77.9% 81.7% 77.2% 77.1% Teachers of Experience: Beginning Teachers 7.0 16.3% 8.4% 7.8% 7.3% 1-5 Years Experience 12.0 27.9% 37.0% 32.6% 30.5% 6-10 Years Experience 14.0 32.6% 19.0% 18.9% 20.0% 11-20 Years Experience 8.0 18.6% 18.5% 21.6% 23.7% Over 20 Years Experience of Teachers: 7.4 yrs. 17.1% 19.1% 18.6% Average Years Experience of Teachers with District: 3.7 yrs. 7.9 yrs. 8.1 yrs. 7.4 yrs. Average Teacher Salary by Years of Experience: \$40.024 \$	African American	10.0	23.3%	20.2%	7.3%	9.7%
White 18.0 41.9% 29.7% 64.6% 66.7% Native American 0.0 0.0% 0.1% 0.1% 0.1% 0.3% Asian/Pacific Islander 0.0 0.0% 3.2% 2.0% 1.3% Males 9.5 22.1% 18.3% 22.8% 22.9% Females 33.5 77.9% 81.7% 77.2% 77.1% Teachers of Experience: Beginning Teachers 7.0 16.3% 8.4% 7.8% 7.3% 1-5 Years Experience 12.0 27.9% 37.0% 32.6% 30.5% 6-10 Years Experience 14.0 32.6% 19.0% 18.9% 20.0% 11-20 Years Experience 8.0 18.6% 18.5% 21.6% 23.7% Over 20 Years Experience of Teachers: 7.4 yrs. 17.1% 19.1% 18.6% Average Years Experience of Teachers with District: 3.7 yrs. 7.9 yrs. 8.1 yrs. 7.4 yrs. Average Teacher Salary by Years of Experience: \$40.024 \$						
Native American Asian/Pacific Islander 0.0 0.0% 3.2% 2.0% 1.3% Asian/Pacific Islander 0.0 0.0% 3.2% 2.0% 1.3% Males Permales 9.5 22.1% 18.3% 22.8% 22.9% Females 33.5 77.9% 81.7% 77.2% 77.1% Teachers by Years of Experience: Beginning Teachers 7.0 16.3% 8.4% 7.8% 7.8% 7.3% 6-10 Years Experience 12.0 27.9% 37.0% 12.0 Years Experience 14.0 32.6% 19.0% 18.6% 18.5% 21.6% 23.7% 0ver 20 Years Experience 2.0 4.7% 17.1% 19.1% 18.6% Campus Group District State Average Years Experience of Teachers: Average Years Experience of Teachers with District: 3.7 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 1.5 Years Experience 939,989 944,491 1.5 Years Experience 941,137 1.5 Years Experience 941,137 947,156 941,506 945,035 11-20 Years Experience 941,137 947,156 941,506 945,035 11-20 Years Experience 953,000 960,969 953,578 957,325 Average Actual Salaries (regular duties only): Teachers Professional Support Possional						
Males Females 9.5 33.5 22.1% 77.9% 18.3% 22.8% 77.2% 22.9% 77.1% Teachers by Years of Experience: Beginning Teachers 7.0 16.3% 8.4% 7.8% 7.3% 32.6% 30.5% 6-10 Years Experience 12.0 27.9% 37.0% 32.6% 30.5% 6-10 Years Experience 14.0 32.6% 19.0% 18.9% 20.0% 18.9% 20.0% 11-20 Years Experience 20.0% 11.20 Years Experience 20.0% 11.6% 18.5% 21.6% 23.7% 17.1% 19.1% 18.6% Over 20 Years Experience 2.0 4.7% 17.1% 19.1% 19.1% 18.6% 18.6% 22.7%	Native American	0.0	0.0%	0.1%	0.1%	0.3%
Teachers by Years of Experience: Beginning Teachers 7.0 16.3% 8.4% 7.8% 7.3% 30.5% 6-10 Years Experience 12.0 27.9% 37.0% 32.6% 30.5% 6-10 Years Experience 14.0 32.6% 19.0% 18.9% 20.0% 11-20 Years Experience 8.0 18.6% 18.5% 21.6% 23.7% 0ver 20 Years Experience 2.0 4.7% 17.1% 19.1% 18.6% 18.6% 23.7%						
Teachers by Years of Experience: Beginning Teachers 7.0 16.3% 8.4% 7.8% 7.3% 30.5% 6-10 Years Experience 12.0 27.9% 37.0% 32.6% 30.5% 6-10 Years Experience 14.0 32.6% 19.0% 18.9% 20.0% 11-20 Years Experience 8.0 18.6% 18.5% 21.6% 23.7% 0ver 20 Years Experience 2.0 4.7% 17.1% 19.1% 18.6% 18.6% 23.7%	Males	9.5	22.1%	18.3%	22.8%	22.9%
Beginning Teachers 7.0 16.3% 8.4% 7.8% 7.3% 1-5 Years Experience 12.0 27.9% 37.0% 32.6% 30.5% 6-10 Years Experience 14.0 32.6% 19.0% 18.9% 20.0% 11-20 Years Experience 8.0 18.6% 18.5% 21.6% 23.7% Over 20 Years Experience 2.0 4.7% 17.1% 19.1% 18.6% 18.6% 23.7% Over 20 Years Experience of Teachers: 7.4 yrs. 10.1 yrs. 11.0 yrs. 11.2 yrs. Average Years Experience of Teachers with District: 3.7 yrs. 7.9 yrs. 8.1 yrs. 7.4 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$40,024 \$41,974 \$40,650 \$40,372 1-5 Years Experience \$41,137 \$47,156 \$41,506 \$45,035 11-20 Years Experience \$41,137 \$47,156 \$41,506 \$45,035 11-20 Years Experience \$45,922 \$51,059 \$45,393 \$49,083 Over 20 Years Experience \$53,000 \$60,969 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,078 \$48,819 \$44,243 \$47,159 Professional Support \$51,563 \$55,155 \$57,486 \$55,819 Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891						
Beginning Teachers 7.0 16.3% 8.4% 7.8% 7.3% 1-5 Years Experience 12.0 27.9% 37.0% 32.6% 30.5% 6-10 Years Experience 14.0 32.6% 19.0% 18.9% 20.0% 11-20 Years Experience 8.0 18.6% 18.5% 21.6% 23.7% Over 20 Years Experience 2.0 4.7% 17.1% 19.1% 18.6% 18.6% 23.7% Over 20 Years Experience of Teachers: 7.4 yrs. 10.1 yrs. 11.0 yrs. 11.2 yrs. Average Years Experience of Teachers with District: 3.7 yrs. 7.9 yrs. 8.1 yrs. 7.4 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$40,024 \$41,974 \$40,650 \$40,372 1-5 Years Experience \$41,137 \$47,156 \$41,506 \$45,035 11-20 Years Experience \$41,137 \$47,156 \$41,506 \$45,035 11-20 Years Experience \$45,922 \$51,059 \$45,393 \$49,083 Over 20 Years Experience \$53,000 \$60,969 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,078 \$48,819 \$44,243 \$47,159 Professional Support \$51,563 \$55,155 \$57,486 \$55,819 Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891	Teachers by Years of Eyperience.					
1-5 Years Experience 12.0 27.9% 37.0% 32.6% 30.5% 6-10 Years Experience 14.0 32.6% 19.0% 18.9% 20.0% 11-20 Years Experience 8.0 18.6% 18.5% 21.6% 23.7% 0ver 20 Years Experience 2.0 4.7% 17.1% 19.1% 18.6% 18.6% 17.1% 19.1% 18.6% 23.7% 0ver 20 Years Experience 2.0 4.7% 17.1% 19.1% 19.1% 18.6% 23.7% 0ver 20 Years Experience of Teachers: 7.4 yrs. 10.1 yrs. 11.0 yrs. 11.2 yrs. Average Years Experience of Teachers with District: 3.7 yrs. 7.9 yrs. 8.1 yrs. 7.4 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$40,024 \$41,974 \$40,650 \$40,372 1-5 Years Experience \$339,989 \$44,491 \$40,442 \$42,463 6-10 Years Experience \$41,137 \$47,156 \$41,506 \$45,035 11-20 Years Experience \$45,922 \$51,059 \$45,393 \$49,083 Over 20 Years Experience \$53,000 \$60,969 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,078 \$48,819 \$44,243 \$47,159 Professional Support \$51,563 \$55,155 \$57,486 \$55,819 Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891		7 0	16 3%	8 4%	7 8%	7 3%
6-10 Years Experience 14.0 32.6% 19.0% 18.9% 20.0% 11-20 Years Experience 8.0 18.6% 18.5% 21.6% 23.7% 0ver 20 Years Experience 2.0 4.7% 17.1% 19.1% 18.6% 18.6% 23.7% 17.1% 19.1% 18.6% 23.7% 21.6% 23.7% 21.6% 23.7% 21.6% 23.7% 21.6% 23.7% 21.6% 23.7% 21.2% 23.7% 21.1% 29.1% 29.2% 29						
11-20 Years Experience 8.0 18.6% 18.5% 21.6% 23.7% 17.1% 19.1% 18.6% 18.6% 17.1% 19.1% 18.6% 18.6% 17.1% 19.1% 18.6% 18.6% 17.1% 19.1% 18.6% 18.6% 17.1% 19.1% 18.6% 18.6% 17.1% 19.1% 18.6%						
Campus C						
Average Years Experience of Teachers: 7.4 yrs. 10.1 yrs. 11.0 yrs. 11.2 yrs. Average Years Experience of Teachers with District: 3.7 yrs. 7.9 yrs. 8.1 yrs. 7.4 yrs. Average Teacher Salary by Years of Experience: (regular duties only) \$40,024 \$41,974 \$40,650 \$40,372 1-5 Years Experience \$39,989 \$44,491 \$40,442 \$42,463 6-10 Years Experience \$41,137 \$47,156 \$41,506 \$45,035 11-20 Years Experience \$45,922 \$51,059 \$45,393 \$49,083 Over 20 Years Experience \$53,000 \$60,969 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,078 \$48,819 \$44,243 \$47,159 Professional Support \$51,563 \$55,155 \$57,486 \$55,819 Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891						
Average Years Experience of Teachers: 7.4 yrs. 10.1 yrs. 11.0 yrs. 11.2 yrs. Average Years Experience of Teachers with District: 3.7 yrs. 7.9 yrs. 8.1 yrs. 7.4 yrs. Average Teacher Salary by Years of Experience: (regular duties only) \$40,024 \$41,974 \$40,650 \$40,372 1-5 Years Experience \$39,989 \$44,491 \$40,442 \$42,463 6-10 Years Experience \$41,137 \$47,156 \$41,506 \$45,035 11-20 Years Experience \$45,922 \$51,059 \$45,933 \$49,083 Over 20 Years Experience \$53,000 \$60,969 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,078 \$48,819 \$44,243 \$47,159 Professional Support \$51,563 \$55,155 \$57,486 \$55,819 Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891				Campus		
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(regular duties only) Beginning Teachers \$40,024 \$41,974 \$40,650 \$40,372 1-5 Years Experience \$39,989 \$44,491 \$40,442 \$42,463 6-10 Years Experience \$41,137 \$47,156 \$41,506 \$45,035 11-20 Years Experience \$45,922 \$51,059 \$45,393 \$49,083 Over 20 Years Experience \$53,000 \$60,969 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,078 \$48,819 \$44,243 \$47,159 Professional Support \$51,563 \$55,155 \$57,486 \$55,819 Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891	Average Teacher Salary by Vears of Evo	erience:				
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6-10 Years Experience \$41,137 \$47,156 \$41,506 \$45,035 \$11-20 Years Experience \$45,922 \$51,059 \$45,393 \$49,083 Over 20 Years Experience \$53,000 \$60,969 \$53,578 \$57,325 \$\$\$ Average Actual Salaries (regular duties only): Teachers \$42,078 \$48,819 \$44,243 \$47,159 Professional Support \$51,563 \$55,155 \$57,486 \$55,819 Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891						
11-20 Years Experience \$45,922 \$51,059 \$45,393 \$49,083 Over 20 Years Experience \$53,000 \$60,969 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,078 \$48,819 \$44,243 \$47,159 Professional Support \$51,563 \$55,155 \$57,486 \$55,819 Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891	<u>-</u>			• •		
Over 20 Years Experience \$53,000 \$60,969 \$53,578 \$57,325 Average Actual Salaries (regular duties only): Teachers \$42,078 \$48,819 \$44,243 \$47,159 Professional Support \$51,563 \$55,155 \$57,486 \$55,819 Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891				• •		
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Professional Support \$51,563 \$55,155 \$57,486 \$55,819 Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891		s outh):	440.070	440 010	444 043	A45 150
Campus Administration (School Leadership) \$58,571 \$69,529 \$63,611 \$68,891						
Contracted Instructional Staff (not incl. above): 0.0 0.3 0.0 2,034.5	campus Administration (School Le	adersnip)	\$58 , 571	\$69 , 529	\$63,611	\$68,891
	Contracted Instructional Staff (not in	cl. above):	0.0	0.3	0.0	2,034.5

Total Students: 652 Grade Span: EE - 05 School Type: Elementary

Section II - Page 4

ACTUAL OPERATING EXPENDITURE INFORMATION (2007 - 08)General Percent Per All Percent Per All Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$3,338,288 100.0% \$6,171 \$3,910,829 100.0% \$7,229 \$149,919,669 100.0% \$6,557 Instruction (11,95) \$4,222 \$2,467,905 \$4,562 \$4,672 \$2,284,249 68.4% 63.1% \$106,806,389 71.2% Instructional-Related Services (12,13) \$233,773 7.0% \$432 \$358,547 9.2% \$663 \$6,142,346 4.1% \$269 Instructional Leadership (21) \$56,806 1.7% \$105 \$56,806 1.5% \$105 \$2,052,348 1.4% \$90 School Leadership (23) \$295,288 8.8% \$546 \$300,503 7.7% \$555 \$10,982,690 7.3% \$480 Support Services-Student (31,32,33) \$111,473 3.3% \$206 \$111,473 2.9% \$206 4.2% \$274 \$6,267,657 Other Campus Costs (35,36,51,52,53) 10.7% \$659 \$615,595 15.7% \$1,138 \$17,668,239 11.8% \$773 \$356,699 By Program: Total Operating Expenditures \$2,981,589 100.0% \$5,511 \$3,295,234 100.0% \$6,091 \$131,455,599 100.0% \$5,750 Bilingual/ESL Education (25) \$890,675 29.9% \$1,646 \$890,809 27.0% \$1,647 \$24,352,385 18.5% \$1,065 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 \$122,075 \$431,023 \$20,645,867 15.7% \$903 Accelerated Education (24,30) 4.1% \$226 13.1% \$797 Gifted & Talented Education (21) \$0 0.0% \$0 \$0 0.0% \$0 \$735,277 0.6% \$32 Regular Education (11) \$1,511,778 50.7% \$2,794 \$1,514,542 46.0% \$2,800 \$72,302,234 55.0% \$3,162 Special Education (23) \$457,061 15.3% 13.9% \$13,372,665 \$845 \$458,860 \$848 10.2% \$585 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$47,171 0.0% \$2

PROGRAM INFORMATION			Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	320	49.1%	46.4%	28.0%	16.0%
Career & Technical Education	0	0.0%	0.0%	25.2%	21.4%
Gifted & Talented Education	13	2.0%	5.2%	6.3%	7.5%
Special Education	45	6.9%	6.3%	9.3%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	11.0	25.6%	23.5%	14.3%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	3.9%
Compensatory Education	6.5	15.1%	3.0%	5.4%	3.6%
Gifted & Talented Education	0.0	0.0%	0.4%	0.0%	2.0%
Regular Education	22.5	52.3%	66.2%	56.8%	70.4%
Special Education	3.0	7.0%	6.8%	12.0%	9.7%
Other	0.0	0.0%	0.0%	8.7%	2.9%

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

^{&#}x27;@' Includes TAKS(Accommodated).

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.