

2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: READ PRE-K DEMONSTRATION SCH

Campus #: 227901131

2009 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 556
Grade Span: EE - PK
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	556	100.0%	-	83,033	4,728,204
Students By Grade: Early Childhood Education	3	0.5%	-	0.4%	0.3%
Pre-Kindergarten	553	99.5%	-	5.6%	4.2%
Kindergarten	0	0.0%	-	9.1%	7.7%
Grade 1	0	0.0%	-	9.0%	8.0%
Grade 2	0	0.0%	-	8.5%	7.9%
Grade 3	0	0.0%	-	8.3%	7.8%
Grade 4	0	0.0%	-	7.8%	7.5%
Grade 5	0	0.0%	-	7.3%	7.5%
Grade 6	0	0.0%	-	6.6%	7.3%
Grade 7	0	0.0%	-	6.6%	7.3%
Grade 8	0	0.0%	-	6.4%	7.3%
Grade 9	0	0.0%	-	7.7%	8.2%
Grade 10	0	0.0%	-	6.1%	7.0%
Grade 11	0	0.0%	-	5.4%	6.4%
Grade 12	0	0.0%	-	5.2%	5.8%
Ethnic Distribution: African American	53	9.5%	-	11.7%	14.2%
Hispanic	481	86.5%	-	58.8%	47.9%
White	7	1.3%	-	25.8%	34.0%
Native American	0	0.0%	-	0.2%	0.4%
Asian/Pac. Islander	15	2.7%	-	3.4%	3.6%
Economically Disadvantaged	528	95.0%	-	62.7%	56.7%
Limited English Proficient (LEP)	425	76.4%	-	29.2%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	1.9%	2.1%
At-Risk	451	81.1%	-	57.4%	48.3%
Mobility (2007-08)	-	-	-	23.4%	19.8%
Number of Students per Teacher	14.6	n/a	-	14.1	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.6%	2.6%	-	-	13.1%	11.7%
Grade 1	-	-	3.9%	5.5%	-	-	9.1%	10.5%
Grade 2	-	-	2.5%	3.2%	-	-	4.1%	4.7%
Grade 3	-	-	1.6%	2.5%	-	-	1.7%	3.0%
Grade 4	-	-	1.2%	1.3%	-	-	0.8%	1.3%
Grade 5	-	-	0.8%	1.9%	-	-	0.3%	2.4%
Grade 6	-	-	0.6%	0.9%	-	-	0.7%	1.6%
Grade 7	-	-	0.9%	1.4%	-	-	0.7%	2.2%
Grade 8	-	-	1.4%	1.7%	-	-	1.2%	3.3%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	19.0
Grade 1	-	-	18.4	19.0
Grade 2	-	-	18.0	19.3
Grade 3	-	-	17.6	19.3
Grade 4	-	-	17.7	19.7
Grade 5	-	-	21.9	22.1
Grade 6	-	-	21.5	21.5
Mixed Grades	-	-	6.9	21.8
Secondary: English/Language Arts	-	-	21.5	19.8
Foreign Languages	-	-	22.4	21.1
Mathematics	-	-	22.1	19.6
Science	-	-	22.6	20.5
Social Studies	-	-	24.3	21.7

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.0	100.0%	-	100.0%	100.0%
Professional Staff:	41.0	91.1%	-	64.9%	62.9%
Teachers	38.0	84.4%	-	52.0%	50.7%
Professional Support	2.0	4.4%	-	8.5%	8.4%
Campus Admin. (School Leader.)	1.0	2.2%	-	3.7%	2.8%
Educational Aides:	4.0	8.9%	-	7.4%	9.7%
Total Minority Staff:	24.0	53.3%	-	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	1.0	2.6%	-	7.3%	9.7%
Hispanic	18.0	47.4%	-	26.0%	22.1%
White	19.0	50.0%	-	64.6%	66.7%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	2.0%	1.3%
Males	2.0	5.3%	-	22.8%	22.9%
Females	36.0	94.7%	-	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	7.8%	7.3%
1-5 Years Experience	20.0	52.6%	-	32.6%	30.5%
6-10 Years Experience	12.0	31.6%	-	18.9%	20.0%
11-20 Years Experience	4.0	10.5%	-	21.6%	23.7%
Over 20 Years Experience	2.0	5.3%	-	19.1%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.9 yrs.	- yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		5.2 yrs.	- yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$40,650	\$40,372
1-5 Years Experience		\$40,232	-	\$40,442	\$42,463
6-10 Years Experience		\$40,870	-	\$41,506	\$45,035
11-20 Years Experience		\$44,940	-	\$45,393	\$49,083
Over 20 Years Experience		\$53,000	-	\$53,578	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$41,601	-	\$44,243	\$47,159
Professional Support		\$49,664	-	\$57,486	\$55,819
Campus Administration (School Leadership)		\$51,805	-	\$63,611	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,733,442	100.0%	\$4,713	\$3,799,587	100.0%	\$6,551	-	-	-
Instruction (11,95)	\$1,741,952	63.7%	\$3,003	\$2,499,989	65.8%	\$4,310	-	-	-
Instructional-Related Services (12,13)	\$121,930	4.5%	\$210	\$121,930	3.2%	\$210	-	-	-
Instructional Leadership (21)	\$49,544	1.8%	\$85	\$49,544	1.3%	\$85	-	-	-
School Leadership (23)	\$266,299	9.7%	\$459	\$266,299	7.0%	\$459	-	-	-
Support Services-Student (31,32,33)	\$411,463	15.1%	\$709	\$453,790	11.9%	\$782	-	-	-
Other Campus Costs (35,36,51,52,53)	\$142,254	5.2%	\$245	\$408,035	10.7%	\$704	-	-	-
By Program:									
Total Operating Expenditures	\$2,591,188	100.0%	\$4,468	\$3,391,552	100.0%	\$5,848	-	-	-
Bilingual/ESL Education (25)	\$297,164	11.5%	\$512	\$297,343	8.8%	\$513	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$1,990,449	76.8%	\$3,432	\$2,790,634	82.3%	\$4,811	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$303,575	11.7%	\$523	\$303,575	9.0%	\$523	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	422	75.9%	-	28.0%	16.0%
Career & Technical Education	0	0.0%	-	25.2%	21.4%
Gifted & Talented Education	0	0.0%	-	6.3%	7.5%
Special Education	22	4.0%	-	9.3%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	14.3%	7.5%
Career & Technical Education	0.0	0.0%	-	2.7%	3.9%
Compensatory Education	32.0	84.2%	-	5.4%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	0.0	0.0%	-	56.8%	70.4%
Special Education	6.0	15.8%	-	12.0%	9.7%
Other	0.0	0.0%	-	8.7%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.