

## ***2007-08 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ZAVALA EL***

***Campus #: 227901145***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Writing***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 457  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	88%	84%	93%	> 99%	90%	*	*	*	93%	92%	*	91%	> 99%
	2007	89%	85%	81%	65%	*	64%	*	*	*	46%	76%	*	65%	80%
Mathematics	2008	85%	83%	83%	75%	40%	83%	*	*	*	79%	70%	*	70%	*
	2007	82%	77%	76%	74%	*	79%	*	*	*	69%	76%	*	71%	80%
All Tests	2008	80%	78%	74%	74%	40%	81%	*	*	*	79%	69%	*	70%	> 99%
	2007	78%	73%	68%	59%	*	64%	*	*	*	38%	71%	*	58%	80%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (Spanish) First Administration Only</b>															
Reading	2008	83%	76%	86%	77%	*	77%	*	*	*	57%	> 99%	*	77%	77%
	2007	81%	68%	79%	71%	*	71%	*	*	*	33%	> 99%	*	71%	71%
Mathematics	2008	78%	70%	83%	69%	*	69%	*	*	*	71%	67%	*	69%	69%
	2007	74%	57%	75%	58%	*	58%	*	*	*	40%	71%	*	58%	58%
All Tests	2008	73%	62%	78%	63%	*	63%	*	*	*	57%	67%	*	63%	63%
	2007	68%	51%	68%	63%	*	63%	*	*	*	50%	75%	*	63%	63%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	81%	78%	57%	*	58%	*	*	*	36%	71%	*	56%	67%
	2007	84%	81%	75%	74%	*	76%	*	*	*	68%	79%	*	74%	80%
Mathematics	2008	87%	83%	83%	54%	*	54%	*	*	*	46%	58%	*	53%	56%
	2007	86%	82%	80%	75%	*	75%	*	*	*	73%	77%	*	75%	71%
Writing	2008	93%	90%	90%	80%	*	78%	*	*	*	80%	80%	*	82%	83%
	2007	91%	89%	91%	90%	*	88%	*	*	*	79%	> 99%	*	90%	*
All Tests	2008	77%	73%	67%	49%	*	49%	*	*	*	31%	58%	*	47%	50%
	2007	75%	72%	64%	60%	*	61%	*	*	*	50%	73%	*	60%	59%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (Spanish)</b>															
Reading	2008	77%	65%	84%	63%	*	63%	*	*	*	*	63%	*	63%	63%
	2007	77%	65%	77%	63%	*	63%	*	*	*	50%	*	*	63%	71%
Mathematics	2008	76%	63%	81%	*	*	*	*	*	*	*	*	*	*	*
	2007	73%	57%	71%	*	*	*	*	*	*	*	*	*	*	*
Writing	2008	91%	88%	96%	92%	*	92%	*	*	*	*	> 99%	*	92%	92%
	2007	90%	84%	92%	75%	*	75%	*	*	*	60%	> 99%	*	75%	80%
All Tests	2008	69%	57%	77%	67%	*	67%	*	*	*	*	70%	*	67%	67%
	2007	66%	51%	57%	75%	*	75%	*	*	*	60%	> 99%	*	75%	80%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
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School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	81%	82%	60%	*	61%	*	*	*	40%	77%	*	59%	44%
	2007	83%	79%	71%	56%	40%	57%	*	*	*	50%	67%	*	55%	53%
Mathematics	2008	86%	82%	87%	74%	*	74%	*	*	*	71%	77%	*	74%	72%
	2007	86%	80%	82%	42%	40%	43%	*	*	*	49%	29%	14%	42%	55%
@ Science	2008	82%	74%	81%	61%	*	63%	*	*	*	52%	70%	*	60%	65%
	2007	74%	68%	62%	49%	40%	49%	*	*	*	57%	33%	38%	51%	55%
@ All Tests	2008	72%	65%	68%	44%	*	45%	*	*	*	32%	57%	*	43%	40%
	2007	66%	59%	51%	25%	20%	27%	*	*	*	31%	16%	13%	27%	32%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (Spanish) First Administration Only</b>															
Reading	2008	73%	65%	82%	*	*	*	*	*	*	*	*	*	*	*
	2007	79%	61%	81%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	50%	38%	45%	*	*	*	*	*	*	*	*	*	*	*
	2007	50%	33%	43%	*	*	*	*	*	*	*	*	*	*	*
@ Science	2008	37%	20%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	13%	20%	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	46%	27%	39%	*	*	*	*	*	*	*	*	*	*	*
	2007	44%	26%	27%	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2008	94%	88%	*	95%	*	94%	*	*	*	92%	> 99%	*	94%	93%
	2007	92%	85%	*	97%	*	> 99%	*	*	*	94%	> 99%	*	97%	> 99%
Mathematics	2008	83%	78%	*	59%	*	56%	*	*	*	50%	77%	*	60%	67%
	2007	80%	71%	*	79%	*	80%	*	*	*	83%	73%	*	77%	90%
All Tests	2008	81%	74%	*	57%	*	53%	*	*	*	46%	77%	*	57%	60%
	2007	78%	68%	*	79%	*	80%	*	*	*	83%	73%	*	77%	90%

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	86%	80%	78%	80%	*	*	*	75%	85%	40%	79%	79%
	2007	88%	83%	84%	78%	80%	78%	*	*	*	72%	85%	70%	79%	82%
Mathematics	2008	80%	76%	84%	68%	56%	68%	*	*	*	66%	70%	29%	67%	69%
	2007	77%	71%	80%	74%	75%	75%	*	*	*	73%	76%	47%	74%	72%
Writing	2008	93%	88%	91%	84%	*	83%	*	*	*	75%	88%	*	85%	89%
	2007	92%	89%	92%	85%	*	83%	*	*	*	71%	> 99%	*	85%	82%
Science	2008	74%	70%	78%	60%	*	61%	*	*	*	50%	70%	*	59%	62%
	2007	66%	62%	61%	48%	40%	48%	*	*	*	57%	32%	38%	50%	52%
All Tests	2008	72%	67%	71%	57%	44%	57%	*	*	*	50%	64%	11%	55%	58%
	2007	67%	61%	65%	61%	50%	61%	*	*	*	56%	66%	37%	61%	64%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	85%	84%	77%	78%	77%	*	*	*	71%	84%	31%	77%	74%
Mathematics	2008	78%	75%	81%	65%	45%	65%	*	*	*	62%	68%	19%	64%	67%
Writing	2008	91%	87%	89%	82%	*	81%	*	*	*	69%	88%	*	83%	89%
Science	2008	74%	70%	78%	60%	*	61%	*	*	*	50%	70%	*	59%	62%
All Tests	2008	70%	65%	69%	54%	36%	55%	*	*	*	47%	63%	11%	53%	56%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	33%	20%	18%	< 1%	17%	*	*	*	18%	18%	20%	16%	16%
	2007	30%	29%	17%	25%	20%	25%	*	*	*	18%	33%	< 1%	24%	23%
Mathematics	2008	28%	29%	30%	15%	< 1%	16%	*	*	*	15%	15%	14%	14%	24%
	2007	25%	25%	24%	17%	13%	17%	*	*	*	14%	19%	< 1%	17%	20%
Writing	2008	33%	31%	19%	30%	*	31%	*	*	*	17%	36%	*	29%	33%
	2007	30%	30%	16%	30%	*	29%	*	*	*	29%	32%	*	30%	24%
Science	2008	22%	23%	25%	11%	*	11%	*	*	*	9%	13%	*	9%	14%
	2007	13%	14%	19%	6%	< 1%	6%	*	*	*	9%	< 1%	< 1%	6%	5%
All Tests	2008	15%	16%	10%	5%	< 1%	5%	*	*	*	5%	5%	11%	4%	7%
	2007	12%	12%	8%	12%	6%	12%	*	*	*	7%	17%	< 1%	12%	14%

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Section I - Page 4  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	97.0%	98.8%	98.5%	100.0%	98.3%	*	-	-	97.2%	100.0%	100.0%	98.9%	97.7%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.1%	90.6%	84.3%	70.6%	85.3%	*	-	-	78.0%	92.0%	20.0%	83.9%	86.0%
Not on TAKS	7.5%	7.9%	7.9%	14.2%	29.4%	13.0%	*	-	-	19.3%	8.0%	80.0%	15.1%	11.6%
TAKS(Acc) Only	2.7%	2.1%	1.1%	2.5%	0.0%	2.8%	*	-	-	3.7%	1.1%	14.3%	2.7%	3.5%
TAKS-M Only	2.9%	3.8%	2.7%	8.1%	11.8%	7.9%	*	-	-	10.1%	5.7%	45.7%	8.6%	5.8%
TAKS-Alt Only	0.7%	0.8%	0.2%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	1.1%	3.6%	17.6%	2.3%	*	-	-	5.5%	1.1%	20.0%	3.8%	2.3%
<b>By Acct Status</b>														
Acct System	87.1%	86.3%	83.9%	81.2%	52.9%	83.6%	*	-	-	73.4%	90.9%	25.7%	80.6%	86.0%
Non-Acct System	11.3%	10.7%	15.0%	17.3%	47.1%	14.7%	*	-	-	23.9%	9.1%	74.3%	18.3%	11.6%
Mobile	5.1%	3.9%	6.6%	4.1%	17.6%	2.8%	*	-	-	5.5%	2.3%	0.0%	4.3%	2.3%
Non-Acct Test	6.2%	6.8%	6.9%	13.2%	29.4%	11.9%	*	-	-	18.3%	6.8%	74.3%	14.0%	9.3%
<b>Not Tested</b>	1.6%	3.0%	1.2%	1.5%	0.0%	1.7%	*	-	-	2.8%	0.0%	0.0%	1.1%	2.3%
Absent	0.2%	0.3%	0.0%	0.5%	0.0%	0.6%	*	-	-	0.9%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.8%	1.0%	0.0%	1.1%	*	-	-	1.8%	0.0%	0.0%	1.1%	2.3%
Other	0.5%	0.8%	0.2%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>50,465</b>	<b>268</b>	<b>197</b>	<b>17</b>	<b>177</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>88</b>	<b>35</b>	<b>186</b>	<b>86</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	96.1%	98.4%	98.6%	94.7%	99.5%	80.0%	*	-	97.3%	100.0%	96.8%	98.5%	96.3%
<b>By Program</b>														
TAKS (1 or more)	91.1%	89.4%	92.4%	92.3%	89.5%	93.4%	60.0%	*	-	92.9%	91.7%	54.8%	92.0%	88.9%
Not on TAKS	6.7%	6.7%	6.2%	6.3%	5.3%	6.0%	20.0%	*	-	4.5%	8.3%	41.9%	6.5%	7.4%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	3.5%	5.3%	5.3%	5.5%	0.0%	*	-	4.5%	6.3%	35.5%	5.5%	7.4%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	1.6%	1.0%	0.0%	0.5%	20.0%	*	-	0.0%	2.1%	6.5%	1.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	91.1%	89.6%	93.3%	89.5%	95.1%	40.0%	*	-	92.0%	94.8%	93.5%	93.0%	90.1%
Non-Acct System	6.1%	5.0%	7.9%	5.3%	5.3%	4.4%	40.0%	*	-	5.4%	5.2%	3.2%	5.5%	6.2%
Mobile	5.4%	4.3%	7.5%	5.3%	5.3%	4.4%	40.0%	*	-	5.4%	5.2%	3.2%	5.5%	6.2%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	3.9%	1.6%	1.4%	5.3%	0.5%	20.0%	*	-	2.7%	0.0%	3.2%	1.5%	3.7%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.7%	1.0%	5.3%	0.0%	20.0%	*	-	1.8%	0.0%	0.0%	1.0%	2.5%
Other	0.8%	1.0%	0.5%	0.5%	0.0%	0.5%	0.0%	*	-	0.9%	0.0%	3.2%	0.5%	1.2%
<b>Total Count</b>	<b>3,040,283</b>	<b>50,573</b>	<b>267</b>	<b>208</b>	<b>19</b>	<b>183</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>112</b>	<b>96</b>	<b>31</b>	<b>199</b>	<b>81</b>



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School Type: Elementary

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Campus #: 227901145

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	20%	42%	*	40%	*	*	*	62%	23%	*	43%	58%
2007	18%	23%	29%	43%	60%	42%	*	*	*	50%	32%	*	44%	45%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	90%	74%	*	76%	*	*	*	67%	82%	*	74%	68%
2007	90%	86%	81%	71%	> 99%	67%	*	*	*	68%	78%	*	72%	72%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	95.4%	79.7%	100.0%	-	100.0%	-	-	-	100.0%	*	*	100.0%	*
2006	74.4%	94.0%	93.3%	88.9%	*	80.0%	-	-	-	83.3%	*	*	88.9%	80.0%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	55%	47%	*	86%	*	86%	*	*	*	80%	*	*	86%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	17%	25%	*	26%	*	*	*	27%	23%	*	26%	26%
2007	15%	23%	19%	58%	60%	57%	*	*	*	51%	72%	86%	58%	48%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	90%	81%	*	81%	*	*	*	86%	77%	*	81%	79%
2007	91%	86%	88%	75%	> 99%	72%	*	*	*	74%	78%	43%	76%	71%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	100.0%	100.0%	-	100.0%	-	-	-	*	*	*	100.0%	100.0%
2006	73.8%	94.6%	87.9%	100.0%	*	*	-	-	-	*	*	-	100.0%	*
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	22%	19%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	94.2%	96.9%	96.7%	94.2%	97.0%	95.7%	*	*	96.8%	96.6%	97.0%	96.7%	97.9%
2005-06	95.5%	94.2%	96.8%	96.7%	95.9%	96.8%	*	*	-	97.0%	96.4%	97.2%	96.6%	97.9%



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Section II - Page 1  
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School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	457	100.0%	24,068	82,181	4,651,516
Students By Grade: Early Childhood Education	9	2.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	45	9.8%	10.0%	5.7%	4.1%
Kindergarten	72	15.8%	14.0%	9.0%	7.7%
Grade 1	69	15.1%	15.3%	8.8%	8.1%
Grade 2	64	14.0%	15.0%	8.7%	7.9%
Grade 3	50	10.9%	14.2%	8.0%	7.6%
Grade 4	45	9.8%	14.4%	7.6%	7.4%
Grade 5	58	12.7%	14.4%	7.1%	7.4%
Grade 6	45	9.8%	2.4%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	40	8.8%	4.4%	12.1%	14.3%
Hispanic	405	88.6%	93.1%	58.0%	47.2%
White	10	2.2%	1.8%	26.4%	34.8%
Native American	1	0.2%	0.2%	0.2%	0.3%
Asian/Pac. Islander	1	0.2%	0.5%	3.3%	3.4%
Economically Disadvantaged	426	93.2%	93.2%	60.8%	55.3%
Limited English Proficient (LEP)	196	42.9%	49.9%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	3	0.6%	0.3%	2.0%	2.3%
At-Risk	324	70.9%	73.5%	57.0%	48.4%
Mobility (2006-07)	78	20.4%	21.4%	25.5%	20.9%
Number of Students per Teacher	11.9	n/a	15.5	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.8%	1.9%	1.9%	2.8%	14.3%	7.7%	13.8%	12.3%
Grade 1	1.7%	8.5%	3.9%	5.9%	0.0%	11.3%	7.3%	10.6%
Grade 2	0.0%	5.1%	2.1%	3.5%	0.0%	7.8%	3.5%	4.6%
Grade 3	2.4%	4.8%	1.7%	2.8%	0.0%	3.0%	2.7%	2.6%
Grade 4	0.0%	3.6%	1.1%	1.6%	0.0%	1.3%	0.8%	1.3%
Grade 5	0.0%	3.4%	1.0%	2.3%	0.0%	1.5%	0.9%	1.8%
Grade 6	0.0%	0.8%	0.7%	1.1%	0.0%	2.0%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 457  
 Grade Span: EE - 06  
 School Type: Elementary

District Name: AUSTIN ISD  
 Campus Name: ZAVALA EL  
 Campus #: 227901145

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.4	19.0	18.3	18.9
Grade 1	16.7	19.2	17.9	18.9
Grade 2	15.6	19.0	17.9	19.0
Grade 3	16.7	19.2	17.4	19.0
Grade 4	14.6	19.6	18.0	19.6
Grade 5	18.4	22.4	21.2	22.2
Grade 6	21.9	26.2	21.0	21.4
Mixed Grades	-	23.1	5.5	22.4
Secondary: English/Language Arts	-	25.0	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	39.0	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 457  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	49.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.0	89.8%	85.0%	65.0%	62.9%
Teachers	38.5	78.6%	72.6%	52.6%	50.8%
Professional Support	2.5	5.1%	8.5%	8.3%	8.3%
Campus Admin. (School Leader.)	3.0	6.1%	3.8%	3.6%	2.8%
Educational Aides:	5.0	10.2%	15.0%	6.9%	9.9%
Total Minority Staff:	28.0	57.1%	71.3%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	9.5%	7.6%	9.6%
Hispanic	19.5	50.6%	58.7%	26.0%	21.4%
White	19.0	49.4%	30.6%	64.4%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	1.8%	1.2%
Males	6.2	16.2%	15.1%	22.4%	22.8%
Females	32.2	83.8%	84.9%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	7.7%	5.7%	8.0%	7.9%
1-5 Years Experience	11.5	29.9%	33.2%	31.1%	29.8%
6-10 Years Experience	8.5	22.1%	21.0%	19.9%	19.7%
11-20 Years Experience	10.0	26.0%	21.3%	21.3%	23.4%
Over 20 Years Experience	5.5	14.3%	18.8%	19.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		10.1 yrs.	11.0 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	8.7 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,147	\$40,955	\$40,967	\$39,372
1-5 Years Experience		\$40,051	\$42,917	\$40,425	\$41,374
6-10 Years Experience		\$41,907	\$45,338	\$41,795	\$43,886
11-20 Years Experience		\$44,796	\$49,897	\$45,782	\$48,174
Over 20 Years Experience		\$53,141	\$59,082	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$43,573	\$47,839	\$44,563	\$46,179
Professional Support		\$54,397	\$53,009	\$57,394	\$54,543
Campus Administration (School Leadership)		\$55,552	\$69,166	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.3	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 457  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ZAVALA EL  
Campus #: 227901145

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,855,457	100.0%	\$5,851	\$3,340,837	100.0%	\$6,846	\$151,748,839	100.0%	\$6,214
Instruction (11,95)	\$2,087,128	73.1%	\$4,277	\$2,319,597	69.4%	\$4,753	\$107,912,927	71.1%	\$4,419
Instructional-Related Services (12,13)	\$183,183	6.4%	\$375	\$194,441	5.8%	\$398	\$6,782,000	4.5%	\$278
Instructional Leadership (21)	\$49,906	1.7%	\$102	\$49,906	1.5%	\$102	\$1,913,059	1.3%	\$78
School Leadership (23)	\$203,193	7.1%	\$416	\$235,255	7.0%	\$482	\$10,732,116	7.1%	\$439
Support Services-Student (31,32,33)	\$104,345	3.7%	\$214	\$104,369	3.1%	\$214	\$7,130,241	4.7%	\$292
Other Campus Costs (35,36,51,52,53)	\$227,702	8.0%	\$467	\$437,269	13.1%	\$896	\$17,278,496	11.4%	\$707
<b>By Program:</b>									
Total Operating Expenditures	\$2,627,755	100.0%	\$5,385	\$2,903,568	100.0%	\$5,950	\$133,633,628	100.0%	\$5,472
Bilingual/ESL Education (25)	\$512,092	19.5%	\$1,049	\$513,171	17.7%	\$1,052	\$25,473,058	19.1%	\$1,043
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$214,843	8.2%	\$440	\$485,445	16.7%	\$995	\$22,541,089	16.9%	\$923
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$651,786	0.5%	\$27
Regular Education (11)	\$1,199,030	45.6%	\$2,457	\$1,202,352	41.4%	\$2,464	\$69,385,580	51.9%	\$2,841
Special Education (23)	\$701,790	26.7%	\$1,438	\$702,600	24.2%	\$1,440	\$15,575,103	11.7%	\$638
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	193	42.2%	47.1%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	5	1.1%	5.5%	6.4%	7.5%
Special Education	59	12.9%	8.1%	10.0%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	19.1%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	3.0	7.8%	2.6%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.9%	0.0%	2.0%
Regular Education	30.5	79.2%	69.0%	68.6%	70.7%
Special Education	5.0	13.0%	7.2%	12.5%	9.8%
Other	0.0	0.0%	0.1%	8.9%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.