

## ***2007-08 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ORTEGA EL***

***Campus #: 227901126***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 253  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ORTEGA EL  
Campus #: 227901126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	88%	85%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2007	89%	85%	78%	95%	83%	> 99%	*	*	*	90%	> 99%	*	95%	*
Mathematics	2008	85%	83%	83%	95%	*	> 99%	*	*	*	> 99%	92%	*	> 99%	*
	2007	82%	77%	71%	86%	83%	87%	*	*	*	70%	> 99%	*	86%	> 99%
All Tests	2008	80%	78%	75%	95%	*	> 99%	*	*	*	> 99%	92%	*	> 99%	*
	2007	78%	73%	65%	86%	83%	87%	*	*	*	70%	> 99%	*	86%	> 99%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (Spanish) First Administration Only</b>															
Reading	2008	83%	76%	86%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2007	81%	68%	80%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
Mathematics	2008	78%	70%	78%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2007	74%	57%	76%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2008	73%	62%	72%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2007	68%	51%	64%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	81%	76%	81%	*	78%	*	*	*	86%	79%	*	81%	63%
	2007	84%	81%	73%	80%	60%	85%	*	*	*	90%	73%	*	80%	> 99%
Mathematics	2008	87%	83%	86%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	86%	82%	80%	92%	80%	95%	*	*	*	> 99%	87%	*	92%	> 99%
Writing	2008	93%	90%	93%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	91%	89%	87%	92%	86%	95%	*	*	*	> 99%	88%	*	92%	*
All Tests	2008	77%	73%	71%	82%	*	79%	*	*	*	86%	80%	*	82%	63%
	2007	75%	72%	59%	74%	43%	85%	*	*	*	91%	63%	*	74%	> 99%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (Spanish)</b>															
Reading	2008	77%	65%	77%	*	*	*	*	*	*	*	*	*	*	*
	2007	77%	65%	80%	40%	*	40%	*	*	*	*	*	*	40%	40%
Mathematics	2008	76%	63%	72%	*	*	*	*	*	*	*	*	*	*	*
	2007	73%	57%	75%	80%	*	80%	*	*	*	*	*	*	80%	80%
Writing	2008	91%	88%	96%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2007	90%	84%	94%	83%	*	83%	*	*	*	80%	*	*	83%	83%
All Tests	2008	69%	57%	67%	83%	*	83%	*	*	*	*	*	*	83%	83%
	2007	66%	51%	67%	50%	*	50%	*	*	*	60%	*	*	50%	50%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 253  
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School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ORTEGA EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard</b>														
<b>Grade 5 (English) First Administration Only</b>														
Reading	2008	85%	81%	82%	83%	*	86%	*	*	83%	83%	*	83%	86%
	2007	83%	79%	70%	77%	78%	76%	*	*	78%	75%	*	76%	50%
Mathematics	2008	86%	82%	87%	88%	*	90%	*	*	92%	83%	*	88%	86%
	2007	86%	80%	80%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
@ Science	2008	82%	74%	83%	84%	*	86%	*	*	85%	83%	*	84%	> 99%
	2007	74%	68%	63%	74%	64%	79%	*	*	75%	73%	29%	74%	67%
@ All Tests	2008	72%	65%	71%	64%	*	68%	*	*	69%	58%	*	64%	71%
	2007	66%	59%	50%	63%	58%	65%	*	*	64%	63%	29%	62%	43%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>														
<b>(Standard Accountability Indicator)</b>														
Reading/ELA	2008	91%	86%	86%	91%	> 99%	90%	*	*	94%	88%	*	91%	82%
	2007	88%	83%	81%	84%	79%	86%	*	*	86%	82%	*	84%	83%
Mathematics	2008	80%	76%	86%	96%	89%	97%	*	*	> 99%	93%	*	97%	96%
	2007	77%	71%	79%	93%	89%	94%	*	*	91%	95%	*	93%	96%
Writing	2008	93%	88%	92%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	92%	89%	88%	91%	86%	92%	*	*	93%	88%	*	91%	90%
Science	2008	74%	70%	82%	84%	*	86%	*	*	85%	83%	*	84%	> 99%
	2007	66%	62%	64%	74%	64%	79%	*	*	75%	73%	29%	74%	67%
All Tests	2008	72%	67%	73%	82%	78%	83%	*	*	88%	77%	*	83%	79%
	2007	67%	61%	64%	75%	63%	79%	*	*	76%	73%	38%	74%	81%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b>														
<b>(2010 Preview)</b>														
Reading/ELA	2008	89%	85%	84%	89%	> 99%	87%	*	*	89%	89%	60%	88%	82%
Mathematics	2008	78%	75%	84%	93%	80%	94%	*	*	92%	93%	50%	94%	93%
Writing	2008	91%	87%	91%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2008	74%	70%	82%	84%	*	86%	*	*	85%	83%	*	84%	> 99%
All Tests	2008	70%	65%	72%	79%	70%	80%	*	*	81%	77%	43%	80%	76%

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Section I - Page 3  
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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	33%	20%	29%	22%	30%	*	*	*	36%	23%	*	30%	11%
	2007	30%	29%	17%	21%	16%	22%	*	*	*	23%	18%	*	21%	17%
Mathematics	2008	28%	29%	29%	47%	44%	47%	*	*	*	58%	39%	*	48%	54%
	2007	25%	25%	23%	33%	21%	37%	*	*	*	43%	23%	*	34%	44%
Writing	2008	33%	31%	22%	54%	*	57%	*	*	*	44%	60%	*	54%	64%
	2007	30%	30%	15%	25%	14%	28%	*	*	*	20%	29%	*	25%	30%
Science	2008	22%	23%	29%	24%	*	27%	*	*	*	38%	8%	*	24%	14%
	2007	13%	14%	16%	6%	< 1%	8%	*	*	*	10%	< 1%	< 1%	6%	17%
All Tests	2008	15%	16%	9%	17%	22%	16%	*	*	*	21%	14%	*	17%	4%
	2007	12%	12%	8%	13%	8%	14%	*	*	*	14%	11%	< 1%	13%	19%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Performance

Section I - Page 4  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	97.0%	99.0%	100.0%	100.0%	100.0%	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.1%	92.5%	89.9%	75.0%	92.2%	-	-	-	83.3%	95.7%	25.0%	89.7%	96.9%
Not on TAKS	7.5%	7.9%	6.2%	10.1%	25.0%	7.8%	-	-	-	16.7%	4.3%	75.0%	10.3%	3.1%
TAKS(Acc) Only	2.7%	2.1%	0.7%	1.1%	0.0%	1.3%	-	-	-	2.4%	0.0%	8.3%	1.1%	0.0%
TAKS-M Only	2.9%	3.8%	2.8%	5.6%	16.7%	3.9%	-	-	-	7.1%	4.3%	41.7%	5.7%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	0.8%	3.4%	8.3%	2.6%	-	-	-	7.1%	0.0%	25.0%	3.4%	3.1%
<b>By Acct Status</b>														
Acct System	87.1%	86.3%	85.7%	87.6%	75.0%	89.6%	-	-	-	81.0%	93.6%	33.3%	87.4%	87.5%
Non-Acct System	11.3%	10.7%	13.3%	12.4%	25.0%	10.4%	-	-	-	19.0%	6.4%	66.7%	12.6%	12.5%
Mobile	5.1%	3.9%	6.8%	3.4%	0.0%	3.9%	-	-	-	4.8%	2.1%	0.0%	3.4%	9.4%
Non-Acct Test	6.2%	6.8%	5.9%	9.0%	25.0%	6.5%	-	-	-	14.3%	4.3%	66.7%	9.2%	3.1%
<b>Not Tested</b>														
Absent	1.6%	3.0%	1.1%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.9%	0.8%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.8%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>50,465</b>	<b>256</b>	<b>89</b>	<b>12</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>47</b>	<b>12</b>	<b>87</b>	<b>32</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	96.1%	98.0%	100.0%	100.0%	100.0%	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	89.4%	91.1%	88.6%	80.0%	92.0%	-	-	-	87.7%	89.6%	29.4%	88.5%	100.0%
Not on TAKS	6.7%	6.7%	5.0%	11.4%	20.0%	8.0%	-	-	-	12.3%	10.4%	70.6%	11.5%	0.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	3.3%	5.7%	10.0%	4.0%	-	-	-	7.0%	4.2%	35.3%	5.8%	0.0%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	1.5%	5.7%	10.0%	4.0%	-	-	-	5.3%	6.3%	35.3%	5.8%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	91.1%	88.2%	92.4%	86.7%	94.7%	-	-	-	89.5%	95.8%	94.1%	92.3%	96.2%
Non-Acct System	6.1%	5.0%	8.6%	7.6%	13.3%	5.3%	-	-	-	10.5%	4.2%	5.9%	7.7%	3.8%
Mobile	5.4%	4.3%	7.7%	7.6%	13.3%	5.3%	-	-	-	10.5%	4.2%	5.9%	7.7%	3.8%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	2.3%	3.9%	2.1%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	2.2%	1.5%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	1.0%	0.5%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>50,573</b>	<b>290</b>	<b>105</b>	<b>30</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>48</b>	<b>17</b>	<b>104</b>	<b>26</b>



T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 6  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	16%	13%	*	10%	*	*	*	8%	17%	*	13%	14%
2007	15%	23%	20%	3%	13%	< 1%	*	*	*	< 1%	8%	*	4%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	92%	92%	*	90%	*	*	*	> 99%	83%	*	92%	86%
2007	91%	86%	87%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Attendance Rate														
2006-07	95.5%	94.2%	96.8%	96.2%	94.7%	96.7%	*	-	-	96.3%	96.2%	94.7%	96.2%	98.5%
2005-06	95.5%	94.2%	97.1%	96.8%	96.8%	96.9%	*	-	-	96.7%	97.0%	95.4%	96.9%	98.6%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 253  
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School Type: Elementary

District Name: AUSTIN ISD  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	253	100.0%	24,084	82,181	4,651,516
Students By Grade: Early Childhood Education	12	4.7%	0.4%	0.4%	0.3%
Pre-Kindergarten	28	11.1%	10.7%	5.7%	4.1%
Kindergarten	47	18.6%	15.0%	9.0%	7.7%
Grade 1	40	15.8%	16.4%	8.8%	8.1%
Grade 2	33	13.0%	14.9%	8.7%	7.9%
Grade 3	30	11.9%	14.6%	8.0%	7.6%
Grade 4	32	12.6%	14.0%	7.6%	7.4%
Grade 5	31	12.3%	13.4%	7.1%	7.4%
Grade 6	0	0.0%	0.6%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	32	12.6%	3.5%	12.1%	14.3%
Hispanic	218	86.2%	94.8%	58.0%	47.2%
White	2	0.8%	1.2%	26.4%	34.8%
Native American	0	0.0%	0.1%	0.2%	0.3%
Asian/Pac. Islander	1	0.4%	0.4%	3.3%	3.4%
Economically Disadvantaged	239	94.5%	94.4%	60.8%	55.3%
Limited English Proficient (LEP)	102	40.3%	49.6%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	3	0.9%	0.3%	2.0%	2.3%
At-Risk	151	59.7%	74.5%	57.0%	48.4%
Mobility (2006-07)	50	23.1%	20.7%	25.5%	20.9%
Number of Students per Teacher	10.5	n/a	15.5	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	13.2%	2.2%	1.9%	2.8%	0.0%	8.5%	13.8%	12.3%
Grade 1	13.9%	9.8%	3.9%	5.9%	25.0%	12.7%	7.3%	10.6%
Grade 2	6.9%	5.4%	2.1%	3.5%	0.0%	4.9%	3.5%	4.6%
Grade 3	4.2%	4.9%	1.7%	2.8%	0.0%	3.8%	2.7%	2.6%
Grade 4	7.1%	3.3%	1.1%	1.6%	0.0%	2.3%	0.8%	1.3%
Grade 5	0.0%	2.9%	1.0%	2.3%	10.0%	2.5%	0.9%	1.8%
Grade 6	-	0.5%	0.7%	1.1%	-	1.8%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

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Section II - Page 2  
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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.7	19.2	18.3	18.9
Grade 1	13.7	18.8	17.9	18.9
Grade 2	11.0	18.6	17.9	19.0
Grade 3	14.4	18.4	17.4	19.0
Grade 4	14.5	18.7	18.0	19.6
Grade 5	14.3	20.4	21.2	22.2
Grade 6	-	17.7	21.0	21.4
Mixed Grades	-	21.0	5.5	22.4
Secondary: English/Language Arts	-	-	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	-	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 253  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ORTEGA EL  
Campus #: 227901126

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	34.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	30.0	88.2%	83.1%	65.0%	62.9%
Teachers	24.0	70.6%	71.7%	52.6%	50.8%
Professional Support	4.0	11.8%	7.9%	8.3%	8.3%
Campus Admin. (School Leader.)	2.0	5.9%	3.6%	3.6%	2.8%
Educational Aides:	4.0	11.8%	16.9%	6.9%	9.9%
Total Minority Staff:	22.0	64.7%	77.6%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	8.3%	9.1%	7.6%	9.6%
Hispanic	13.0	54.2%	64.7%	26.0%	21.4%
White	9.0	37.5%	25.1%	64.4%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	1.8%	1.2%
Males	3.0	12.5%	17.9%	22.4%	22.8%
Females	21.0	87.5%	82.1%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	12.5%	8.2%	8.0%	7.9%
1-5 Years Experience	5.0	20.8%	36.1%	31.1%	29.8%
6-10 Years Experience	6.0	25.0%	19.4%	19.9%	19.7%
11-20 Years Experience	7.0	29.2%	17.8%	21.3%	23.4%
Over 20 Years Experience	3.0	12.5%	18.4%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.5 yrs.	10.2 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	8.1 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,063	\$41,560	\$40,967	\$39,372
1-5 Years Experience		\$40,074	\$43,119	\$40,425	\$41,374
6-10 Years Experience		\$40,790	\$45,741	\$41,795	\$43,886
11-20 Years Experience		\$45,390	\$49,986	\$45,782	\$48,174
Over 20 Years Experience		\$51,790	\$59,507	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$43,267	\$47,739	\$44,563	\$46,179
Professional Support		\$51,713	\$52,011	\$57,394	\$54,543
Campus Administration (School Leadership)		\$63,948	\$69,304	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.7	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 253  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: ORTEGA EL  
Campus #: 227901126

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,061,764	100.0%	\$7,470	\$2,428,189	100.0%	\$8,798	\$148,671,925	100.0%	\$6,087
Instruction (11,95)	\$1,447,791	70.2%	\$5,246	\$1,590,723	65.5%	\$5,763	\$107,417,861	72.3%	\$4,398
Instructional-Related Services (12,13)	\$126,575	6.1%	\$459	\$135,534	5.6%	\$491	\$6,420,144	4.3%	\$263
Instructional Leadership (21)	\$34,079	1.7%	\$123	\$34,079	1.4%	\$123	\$2,647,016	1.8%	\$108
School Leadership (23)	\$196,109	9.5%	\$711	\$230,561	9.5%	\$835	\$10,032,212	6.7%	\$411
Support Services-Student (31,32,33)	\$79,913	3.9%	\$290	\$107,451	4.4%	\$389	\$6,170,019	4.2%	\$253
Other Campus Costs (35,36,51,52,53)	\$177,297	8.6%	\$642	\$329,841	13.6%	\$1,195	\$15,984,673	10.8%	\$654
<b>By Program:</b>									
Total Operating Expenditures	\$1,884,467	100.0%	\$6,828	\$2,094,045	100.0%	\$7,587	\$132,443,666	100.0%	\$5,423
Bilingual/ESL Education (25)	\$392,291	20.8%	\$1,421	\$392,291	18.7%	\$1,421	\$18,832,698	14.2%	\$771
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,706	0.0%	\$0
Accelerated Education (24,30)	\$127,569	6.8%	\$462	\$306,588	14.6%	\$1,111	\$23,285,381	17.6%	\$953
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,111,131	0.8%	\$45
Regular Education (11)	\$991,060	52.6%	\$3,591	\$993,270	47.4%	\$3,599	\$75,900,453	57.3%	\$3,108
Special Education (23)	\$373,547	19.8%	\$1,353	\$401,896	19.2%	\$1,456	\$13,308,018	10.0%	\$545
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,279	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	97	38.3%	47.0%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	12	4.7%	5.8%	6.4%	7.5%
Special Education	30	11.9%	7.0%	10.0%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	27.6%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	1.0	4.2%	1.9%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.2%	0.0%	2.0%
Regular Education	18.0	75.0%	61.4%	68.6%	70.7%
Special Education	5.0	20.8%	7.8%	12.5%	9.8%
Other	0.0	0.0%	0.1%	8.9%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.