

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LEE EL

Campus #: 227901121

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 401
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: LEE EL
Campus #: 227901121

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	88%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2007	89%	85%	97%	97%	*	90%	> 99%	*	*	98%	97%	*	> 99%	*
Mathematics	2008	85%	83%	93%	98%	*	> 99%	97%	*	> 99%	> 99%	97%	*	86%	*
	2007	82%	77%	93%	92%	*	80%	98%	*	> 99%	90%	94%	*	> 99%	*
All Tests	2008	80%	78%	91%	98%	*	> 99%	97%	*	> 99%	> 99%	97%	*	86%	*
	2007	78%	73%	91%	92%	*	81%	98%	*	> 99%	90%	94%	*	> 99%	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	81%	94%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2007	84%	81%	93%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
Mathematics	2008	87%	83%	94%	96%	80%	90%	> 99%	*	> 99%	98%	94%	*	*	*
	2007	86%	82%	94%	93%	*	88%	96%	*	> 99%	96%	88%	67%	*	*
Writing	2008	93%	90%	97%	99%	> 99%	> 99%	97%	*	> 99%	98%	> 99%	*	*	*
	2007	91%	89%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
All Tests	2008	77%	73%	89%	95%	80%	90%	98%	*	> 99%	95%	94%	*	*	*
	2007	75%	72%	87%	93%	*	88%	96%	*	> 99%	96%	88%	67%	*	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	81%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*	*
	2007	83%	79%	95%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	*	*
Mathematics	2008	86%	82%	96%	97%	*	91%	> 99%	*	*	> 99%	94%	*	*	*
	2007	86%	80%	95%	98%	83%	> 99%	> 99%	*	*	95%	> 99%	*	*	*
@ Science	2008	82%	74%	91%	95%	*	90%	> 99%	*	*	> 99%	88%	> 99%	*	*
	2007	74%	68%	89%	84%	50%	63%	> 99%	*	*	86%	83%	*	*	*
@ All Tests	2008	72%	65%	88%	95%	*	91%	> 99%	*	*	> 99%	88%	> 99%	*	*
	2007	66%	59%	83%	84%	50%	63%	> 99%	*	*	86%	83%	*	*	*
TAKS Met 2008 Standard															
Grade 6 (English)															
Reading	2008	94%	88%	*	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	*	*
	2007	92%	85%	*	98%	*	92%	> 99%	*	> 99%	> 99%	95%	*	> 99%	*
Mathematics	2008	83%	78%	*	90%	60%	> 99%	94%	*	*	94%	86%	*	*	*
	2007	80%	71%	*	95%	*	92%	95%	*	> 99%	96%	95%	*	> 99%	*
All Tests	2008	81%	74%	*	90%	60%	> 99%	94%	*	*	94%	86%	*	*	*
	2007	78%	68%	*	93%	*	83%	95%	*	> 99%	96%	89%	*	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 401
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: LEE EL
Campus #: 227901121

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	97%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%	
	2007	88%	83%	96%	99%	> 99%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	
Mathematics	2008	80%	76%	94%	96%	80%	94%	98%	*	> 99%	98%	94%	88%	93%	
	2007	77%	71%	94%	95%	87%	87%	97%	*	> 99%	94%	95%	77%	> 99%	
Writing	2008	93%	88%	97%	99%	> 99%	> 99%	97%	*	> 99%	98%	> 99%	*	*	
	2007	92%	89%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	
Science	2008	74%	70%	91%	95%	*	90%	> 99%	*	*	> 99%	88%	> 99%	*	
	2007	66%	62%	89%	84%	50%	63%	> 99%	*	*	86%	83%	*	*	
All Tests	2008	72%	67%	90%	95%	81%	94%	97%	*	> 99%	97%	93%	91%	93%	
	2007	67%	61%	89%	91%	67%	79%	97%	*	94%	92%	89%	64%	94%	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	96%	> 99%	> 99%	98%	> 99%	*	> 99%	> 99%	99%	93%	94%	
Mathematics	2008	78%	75%	93%	96%	81%	92%	98%	*	> 99%	97%	94%	85%	94%	
Writing	2008	91%	87%	96%	99%	> 99%	> 99%	97%	*	> 99%	98%	> 99%	*	> 99%	
Science	2008	74%	70%	91%	95%	*	90%	> 99%	*	*	> 99%	88%	> 99%	*	
All Tests	2008	70%	65%	87%	94%	81%	91%	97%	*	> 99%	96%	92%	79%	88%	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	47%	74%	60%	65%	80%	*	76%	70%	78%	57%	53%	
	2007	30%	29%	45%	73%	53%	77%	77%	*	71%	72%	75%	67%	75%	
Mathematics	2008	28%	29%	47%	55%	33%	60%	56%	*	59%	58%	52%	25%	33%	
	2007	25%	25%	46%	57%	33%	53%	58%	*	82%	57%	56%	23%	38%	
Writing	2008	33%	31%	46%	55%	20%	52%	58%	*	71%	43%	71%	*	*	
	2007	30%	30%	42%	67%	*	88%	60%	*	40%	60%	75%	*	*	
Science	2008	22%	23%	55%	63%	*	60%	71%	*	*	75%	47%	20%	*	
	2007	13%	14%	46%	36%	< 1%	38%	44%	*	*	48%	26%	*	*	
All Tests	2008	15%	16%	27%	44%	19%	43%	46%	*	53%	39%	48%	18%	27%	
	2007	12%	12%	24%	39%	13%	42%	39%	*	59%	36%	42%	< 1%	24%	

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Section I - Page 3
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2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	99.6%	99.1%	100.0%	100.0%	100.0%	*	90.0%	99.1%	99.0%	100.0%	100.0%	77.8%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	94.3%	95.5%	94.1%	92.7%	97.6%	*	90.0%	95.7%	95.2%	50.0%	81.8%	77.8%
Not on TAKS	7.5%	7.9%	4.9%	3.6%	5.9%	7.3%	2.4%	*	0.0%	3.5%	3.8%	50.0%	18.2%	0.0%
TAKS(Acc) Only	2.7%	2.1%	1.6%	1.8%	5.9%	1.8%	1.6%	*	0.0%	1.7%	1.9%	25.0%	4.5%	0.0%
TAKS-M Only	2.9%	3.8%	2.0%	0.5%	0.0%	0.0%	0.8%	*	0.0%	0.0%	1.0%	6.3%	4.5%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	0.7%	1.4%	0.0%	5.5%	0.0%	*	0.0%	1.7%	1.0%	18.8%	9.1%	0.0%
By Acct Status														
Acct System	87.1%	86.3%	89.9%	93.6%	94.1%	92.7%	95.2%	*	85.0%	94.8%	92.4%	68.8%	68.2%	66.7%
Non-Acct System	11.3%	10.7%	9.2%	5.5%	5.9%	7.3%	4.8%	*	5.0%	4.3%	6.7%	31.3%	31.8%	11.1%
Mobile	5.1%	3.9%	4.5%	3.2%	5.9%	0.0%	4.0%	*	5.0%	2.6%	3.8%	0.0%	13.6%	11.1%
Non-Acct Test	6.2%	6.8%	4.3%	2.3%	0.0%	7.3%	0.8%	*	0.0%	1.7%	2.9%	31.3%	18.2%	0.0%
Not Tested														
Absent	1.6%	3.0%	0.5%	0.9%	0.0%	0.0%	0.0%	*	10.0%	0.9%	1.0%	0.0%	0.0%	22.2%
LEP Exempt	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.9%	0.3%	0.9%	0.0%	0.0%	0.0%	*	10.0%	0.9%	1.0%	0.0%	0.0%	22.2%
Total Count	3,075,682	50,465	306	220	17	55	125	3	20	115	105	16	22	9
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	99.4%	98.6%	100.0%	100.0%	100.0%	*	85.7%	99.1%	98.0%	100.0%	100.0%	66.7%
By Program														
TAKS (1 or more)	91.1%	89.4%	93.4%	97.2%	93.8%	98.0%	99.2%	*	85.7%	96.6%	98.0%	82.4%	90.0%	66.7%
Not on TAKS	6.7%	6.7%	5.5%	1.4%	6.3%	2.0%	0.8%	*	0.0%	2.6%	0.0%	17.6%	10.0%	0.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	3.4%	0.9%	6.3%	0.0%	0.8%	*	0.0%	1.7%	0.0%	11.8%	5.0%	0.0%
TAKS-Alt Only	0.4%	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	0.9%	0.5%	0.0%	2.0%	0.0%	*	0.0%	0.9%	0.0%	5.9%	5.0%	0.0%
By Acct Status														
Acct System	91.6%	91.1%	92.4%	95.3%	100.0%	96.1%	96.7%	*	81.0%	96.6%	93.9%	100.0%	95.0%	66.7%
Non-Acct System	6.1%	5.0%	6.3%	3.3%	0.0%	3.9%	3.3%	*	4.8%	2.6%	4.1%	0.0%	5.0%	0.0%
Mobile	5.4%	4.3%	5.8%	3.3%	0.0%	3.9%	3.3%	*	4.8%	2.6%	4.1%	0.0%	5.0%	0.0%
Non-Acct Test	0.7%	0.7%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	3.9%	0.6%	1.4%	0.0%	0.0%	0.0%	*	14.3%	0.9%	2.0%	0.0%	0.0%	33.3%
ARD Exempt	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	2.2%	0.4%	0.5%	0.0%	0.0%	0.0%	*	4.8%	0.9%	0.0%	0.0%	0.0%	11.1%
Total Count	3,040,283	50,573	335	214	16	51	123	3	21	116	98	17	20	9

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 401
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: LEE EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	45%	64%	*	*	*	*	*	*	*	*	*	*
	2007	49%	41%	61%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	30%	56%	43%	*	40%	*	*	*	*	*	*	*
	2007	34%	27%	50%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.51	0.88	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.47	0.83	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.31	0.66	0.74	*	1.01	*	*	*	1.05	*	*	*
	2007	0.33	0.26	0.51	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	16%	3%	< 1%	*	< 1%	< 1%	*	< 1%	< 1%	< 1%	*	< 1%
	2007	12%	20%	5%	5%	*	10%	2%	*	20%	5%	6%	*	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	91%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
	2007	94%	89%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	21%	5%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	*
	2007	18%	23%	6%	2%	< 1%	< 1%	4%	*	*	< 1%	4%	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	89%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*
	2007	90%	86%	98%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	21%	4%	5%	*	9%	4%	*	*	4%	6%	*	*
	2007	15%	23%	5%	2%	17%	< 1%	< 1%	*	*	5%	< 1%	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	86%	98%	97%	*	91%	> 99%	*	*	> 99%	94%	*	*
	2007	91%	86%	98%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	*
Attendance Rate														
	2006-07	95.5%	94.2%	96.9%	96.7%	97.8%	96.7%	96.4%	*	97.7%	96.6%	96.9%	97.6%	96.3%
	2005-06	95.5%	94.2%	96.9%	96.8%	97.7%	97.0%	96.5%	*	97.3%	96.6%	97.0%	96.9%	97.0%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
Total Students: 401
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	401	100.0%	25,682	82,181	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.9%	5.7%	4.1%
Kindergarten	55	13.7%	15.4%	9.0%	7.7%
Grade 1	68	17.0%	16.2%	8.8%	8.1%
Grade 2	60	15.0%	16.2%	8.7%	7.9%
Grade 3	63	15.7%	16.3%	8.0%	7.6%
Grade 4	79	19.7%	16.9%	7.6%	7.4%
Grade 5	45	11.2%	14.5%	7.1%	7.4%
Grade 6	31	7.7%	1.9%	6.7%	7.2%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:					
African American	26	6.5%	8.8%	12.1%	14.3%
Hispanic	99	24.7%	23.9%	58.0%	47.2%
White	233	58.1%	58.0%	26.4%	34.8%
Native American	5	1.2%	0.4%	0.2%	0.3%
Asian/Pac. Islander	38	9.5%	8.9%	3.3%	3.4%
Economically Disadvantaged	32	8.0%	23.6%	60.8%	55.3%
Limited English Proficient (LEP)	17	4.2%	8.7%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	2.0%	2.3%
At-Risk	72	18.0%	25.0%	57.0%	48.4%
Mobility (2006-07)	32	8.8%	13.6%	25.5%	20.9%
Number of Students per Teacher	14.9	n/a	15.0	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.2%	1.9%	2.8%	-	14.9%	13.8%	12.3%
Grade 1	0.0%	2.7%	3.9%	5.9%	0.0%	6.9%	7.3%	10.6%
Grade 2	0.0%	0.7%	2.1%	3.5%	0.0%	1.1%	3.5%	4.6%
Grade 3	0.0%	1.0%	1.7%	2.8%	0.0%	1.5%	2.7%	2.6%
Grade 4	0.0%	0.3%	1.1%	1.6%	0.0%	0.2%	0.8%	1.3%
Grade 5	2.4%	0.5%	1.0%	2.3%	0.0%	1.0%	0.9%	1.8%
Grade 6	0.0%	0.0%	0.7%	1.1%	0.0%	0.0%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	19.6	18.3	18.9
Grade 1	17.0	20.0	17.9	18.9
Grade 2	19.2	19.6	17.9	19.0
Grade 3	20.5	19.6	17.4	19.0
Grade 4	18.8	19.8	18.0	19.6
Grade 5	22.5	24.1	21.2	22.2
Grade 6	15.5	28.0	21.0	21.4
Mixed Grades	-	22.7	5.5	22.4
Secondary: English/Language Arts	-	21.2	21.9	20.0
Foreign Languages	-	10.9	22.6	21.0
Mathematics	-	23.1	22.6	19.8
Science	-	15.0	23.3	20.8
Social Studies	-	14.3	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 401
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: LEE EL
Campus #: 227901121

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	30.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.4	96.7%	87.1%	65.0%	62.9%
Teachers	26.9	88.5%	75.6%	52.6%	50.8%
Professional Support	1.5	4.9%	8.1%	8.3%	8.3%
Campus Admin. (School Leader.)	1.0	3.3%	3.4%	3.6%	2.8%
Educational Aides:	1.0	3.3%	12.9%	6.9%	9.9%
Total Minority Staff:	2.2	7.2%	12.7%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.0%	7.6%	9.6%
Hispanic	2.2	8.1%	5.8%	26.0%	21.4%
White	24.7	91.9%	90.0%	64.4%	67.5%
Native American	0.0	0.0%	0.5%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	1.8%	1.2%
Males	3.4	12.7%	5.9%	22.4%	22.8%
Females	23.5	87.3%	94.1%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.2	0.7%	6.1%	8.0%	7.9%
1-5 Years Experience	8.0	29.7%	25.5%	31.1%	29.8%
6-10 Years Experience	2.0	7.4%	24.1%	19.9%	19.7%
11-20 Years Experience	12.0	44.6%	25.7%	21.3%	23.4%
Over 20 Years Experience	4.7	17.6%	18.5%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.8 yrs.	11.4 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.5 yrs.	7.5 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,790	\$40,291	\$40,967	\$39,372
1-5 Years Experience		\$40,295	\$42,885	\$40,425	\$41,374
6-10 Years Experience		\$42,050	\$44,706	\$41,795	\$43,886
11-20 Years Experience		\$43,809	\$49,065	\$45,782	\$48,174
Over 20 Years Experience		\$54,594	\$58,156	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,503	\$47,582	\$44,563	\$46,179
Professional Support		\$53,609	\$51,174	\$57,394	\$54,543
Campus Administration (School Leadership)		\$76,091	\$69,843	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.0	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 401
Grade Span: KG - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: LEE EL
Campus #: 227901121

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,145,724	100.0%	\$5,208	\$2,266,882	100.0%	\$5,502	\$138,501,120	100.0%	\$5,552
Instruction (11,95)	\$1,570,358	73.2%	\$3,812	\$1,578,788	69.6%	\$3,832	\$102,945,010	74.3%	\$4,127
Instructional-Related Services (12,13)	\$105,945	4.9%	\$257	\$105,945	4.7%	\$257	\$5,468,112	3.9%	\$219
Instructional Leadership (21)	\$29,168	1.4%	\$71	\$29,168	1.3%	\$71	\$1,913,351	1.4%	\$77
School Leadership (23)	\$171,885	8.0%	\$417	\$171,885	7.6%	\$417	\$8,824,218	6.4%	\$354
Support Services-Student (31,32,33)	\$95,316	4.4%	\$231	\$95,316	4.2%	\$231	\$7,085,250	5.1%	\$284
Other Campus Costs (35,36,51,52,53)	\$173,052	8.1%	\$420	\$285,780	12.6%	\$694	\$12,265,179	8.9%	\$492
By Program:									
Total Operating Expenditures	\$1,972,672	100.0%	\$4,788	\$1,981,102	100.0%	\$4,809	\$125,098,467	100.0%	\$5,015
Bilingual/ESL Education (25)	\$60,987	3.1%	\$148	\$60,987	3.1%	\$148	\$4,835,724	3.9%	\$194
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$112,271	5.7%	\$273	\$115,874	5.8%	\$281	\$6,643,942	5.3%	\$266
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,255,932	2.6%	\$131
Regular Education (11)	\$1,640,191	83.1%	\$3,981	\$1,643,069	82.9%	\$3,988	\$88,513,248	70.8%	\$3,548
Special Education (23)	\$159,223	8.1%	\$386	\$161,172	8.1%	\$391	\$21,643,179	17.3%	\$868
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$199,430	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	17	4.2%	8.1%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	29	7.2%	8.7%	6.4%	7.5%
Special Education	18	4.5%	8.5%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	3.7%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	0.0	0.0%	3.3%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.1%	0.0%	2.0%
Regular Education	24.9	92.6%	82.0%	68.6%	70.7%
Special Education	2.0	7.4%	9.9%	12.5%	9.8%
Other	0.0	0.0%	0.0%	8.9%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.