

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: GOVALLE EL

Campus #: 227901116

2008 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 376
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: GOVALLE EL
Campus #: 227901116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	88%	83%	68%	75%	65%	*	*	*	83%	58%	*	64%	*
	2007	89%	85%	81%	53%	40%	56%	*	*	*	54%	53%	*	53%	*
Mathematics	2008	85%	83%	80%	57%	50%	59%	*	*	*	83%	39%	*	56%	*
	2007	82%	77%	73%	38%	40%	37%	*	*	*	50%	28%	*	38%	*
All Tests	2008	80%	78%	73%	52%	38%	57%	*	*	*	75%	37%	*	50%	*
	2007	78%	73%	68%	34%	33%	34%	*	*	*	33%	35%	*	34%	*
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	76%	87%	48%	*	48%	*	*	*	33%	58%	*	48%	48%
	2007	81%	68%	83%	79%	*	79%	*	*	*	83%	75%	*	79%	79%
Mathematics	2008	78%	70%	86%	57%	*	57%	*	*	*	56%	58%	*	57%	57%
	2007	74%	57%	75%	79%	*	79%	*	*	*	> 99%	63%	*	79%	79%
All Tests	2008	73%	62%	79%	38%	*	38%	*	*	*	33%	42%	*	38%	38%
	2007	68%	51%	68%	64%	*	64%	*	*	*	83%	50%	*	64%	64%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	81%	75%	74%	*	76%	*	*	*	83%	64%	*	74%	> 99%
	2007	84%	81%	75%	81%	71%	85%	*	*	*	87%	75%	*	80%	*
Mathematics	2008	87%	83%	80%	30%	*	33%	*	*	*	50%	9%	*	30%	40%
	2007	86%	82%	82%	54%	29%	62%	*	*	*	56%	50%	*	50%	*
Writing	2008	93%	90%	92%	70%	*	76%	*	*	*	75%	64%	*	70%	80%
	2007	91%	89%	88%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2008	77%	73%	64%	30%	*	33%	*	*	*	50%	9%	*	30%	40%
	2007	75%	72%	66%	48%	29%	55%	*	*	*	50%	46%	*	44%	*
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	65%	82%	60%	*	60%	*	*	*	*	56%	*	60%	60%
	2007	77%	65%	85%	60%	*	60%	*	*	*	*	75%	*	60%	60%
Mathematics	2008	76%	63%	85%	50%	*	50%	*	*	*	*	44%	*	50%	50%
	2007	73%	57%	80%	20%	*	20%	*	*	*	*	25%	*	20%	20%
Writing	2008	91%	88%	97%	90%	*	90%	*	*	*	*	89%	*	90%	90%
	2007	90%	84%	92%	75%	*	75%	*	*	*	*	80%	*	73%	75%
All Tests	2008	69%	57%	69%	50%	*	50%	*	*	*	*	44%	*	50%	50%
	2007	66%	51%	71%	25%	*	25%	*	*	*	*	30%	*	18%	25%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 376
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: GOVALLE EL
Campus #: 227901116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	81%	80%	57%	29%	65%	*	*	*	60%	53%	*	55%	56%
	2007	83%	79%	71%	73%	*	77%	*	*	*	80%	71%	*	71%	80%
Mathematics	2008	86%	82%	84%	67%	43%	74%	*	*	*	57%	75%	*	64%	80%
	2007	86%	80%	83%	59%	*	57%	*	*	*	83%	52%	*	56%	50%
@ Science	2008	82%	74%	81%	61%	14%	72%	*	*	*	59%	63%	*	61%	57%
	2007	74%	68%	65%	53%	40%	58%	*	*	*	50%	55%	*	50%	38%
@ All Tests	2008	72%	65%	65%	50%	14%	59%	*	*	*	47%	53%	*	48%	50%
	2007	66%	59%	51%	41%	40%	42%	*	*	*	50%	36%	*	37%	25%
TAKS Met 2008 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2008	73%	65%	75%	43%	*	43%	*	*	*	*	50%	*	50%	43%
	2007	79%	61%	93%	71%	*	71%	*	*	*	*	*	*	71%	71%
Mathematics	2008	50%	38%	*	< 1%	*	< 1%	*	*	*	*	< 1%	*	< 1%	< 1%
	2007	50%	33%	*	< 1%	*	< 1%	*	*	*	*	*	*	< 1%	< 1%
@ Science	2008	37%	20%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	13%	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	46%	27%	23%	13%	*	13%	*	*	*	*	*	*	14%	13%
	2007	44%	26%	49%	14%	*	14%	*	*	*	*	*	*	14%	14%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	85%	77%	59%	80%	*	*	*	82%	73%	*	76%	83%
	2007	88%	83%	83%	74%	67%	76%	*	*	*	77%	72%	*	73%	71%
Mathematics	2008	80%	76%	84%	53%	41%	55%	*	*	*	64%	45%	*	52%	52%
	2007	77%	71%	80%	51%	44%	52%	*	*	*	57%	47%	< 1%	50%	49%
Writing	2008	93%	88%	91%	76%	*	81%	*	*	*	77%	75%	*	76%	87%
	2007	92%	89%	89%	92%	> 99%	90%	*	*	*	94%	90%	*	91%	79%
Science	2008	74%	70%	80%	58%	14%	68%	*	*	*	59%	57%	*	57%	50%
	2007	66%	62%	64%	47%	40%	50%	*	*	*	45%	48%	*	44%	25%
All Tests	2008	72%	67%	71%	48%	29%	51%	*	*	*	61%	39%	*	47%	48%
	2007	67%	61%	65%	43%	29%	45%	*	*	*	49%	39%	< 1%	41%	42%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	83%	76%	56%	80%	*	*	*	80%	73%	*	76%	83%
Mathematics	2008	78%	75%	81%	54%	41%	56%	*	*	*	65%	45%	*	52%	52%
Writing	2008	91%	87%	90%	76%	*	81%	*	*	*	77%	75%	*	76%	87%
Science	2008	74%	70%	80%	58%	14%	68%	*	*	*	59%	57%	*	57%	50%
All Tests	2008	70%	65%	69%	48%	28%	52%	*	*	*	60%	39%	60%	48%	48%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	19%	7%	12%	7%	*	*	*	8%	7%	*	7%	10%
	2007	30%	29%	18%	14%	7%	15%	*	*	*	16%	13%	*	14%	12%
Mathematics	2008	28%	29%	27%	12%	6%	13%	*	*	*	14%	10%	*	11%	12%
	2007	25%	25%	24%	12%	< 1%	14%	*	*	*	15%	10%	< 1%	11%	14%
Writing	2008	33%	31%	20%	3%	*	3%	*	*	*	< 1%	5%	*	3%	< 1%
	2007	30%	30%	18%	3%	14%	< 1%	*	*	*	6%	< 1%	*	3%	< 1%
Science	2008	22%	23%	26%	11%	< 1%	13%	*	*	*	12%	10%	*	11%	6%
	2007	13%	14%	16%	11%	< 1%	13%	*	*	*	9%	12%	*	6%	8%
All Tests	2008	15%	16%	9%	2%	< 1%	3%	*	*	*	4%	1%	*	2%	2%
	2007	12%	12%	8%	3%	< 1%	4%	*	*	*	6%	1%	< 1%	2%	6%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 376
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: GOVALLE EL
Campus #: 227901116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	98.9%	99.4%	100.0%	99.2%	*	*	-	98.6%	100.0%	100.0%	99.3%	98.2%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	91.9%	90.3%	80.0%	92.2%	*	*	-	83.6%	96.3%	17.6%	91.2%	98.2%
Not on TAKS	7.5%	7.9%	7.4%	9.0%	20.0%	7.0%	*	*	-	15.1%	3.7%	82.4%	8.1%	0.0%
TAKS(Acc) Only	2.7%	2.1%	0.9%	0.6%	4.0%	0.0%	*	*	-	1.4%	0.0%	5.9%	0.0%	0.0%
TAKS-M Only	2.9%	3.8%	4.5%	7.1%	16.0%	5.5%	*	*	-	11.0%	3.7%	64.7%	7.4%	0.0%
TAKS-Alt Only	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	0.7%	1.3%	0.0%	1.6%	*	*	-	2.7%	0.0%	11.8%	0.7%	0.0%
By Acct Status														
Acct System	87.1%	86.3%	84.9%	78.7%	68.0%	82.0%	*	*	-	69.9%	86.6%	17.6%	78.4%	94.5%
Non-Acct System	11.3%	10.7%	14.4%	20.6%	32.0%	17.2%	*	*	-	28.8%	13.4%	82.4%	20.9%	3.6%
Mobile	5.1%	3.9%	7.9%	12.3%	12.0%	10.9%	*	*	-	15.1%	9.8%	5.9%	12.8%	3.6%
Non-Acct Test	6.2%	6.8%	7.0%	8.4%	20.0%	6.3%	*	*	-	13.7%	3.7%	76.5%	8.1%	0.0%
Not Tested	1.6%	3.0%	1.1%	0.6%	0.0%	0.8%	*	*	-	1.4%	0.0%	0.0%	0.7%	1.8%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.9%	0.6%	0.0%	0.8%	*	*	-	1.4%	0.0%	0.0%	0.7%	1.8%
Other	0.5%	0.8%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	50,465	247	155	25	128	1	1	0	73	82	17	148	55
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	98.0%	98.0%	95.2%	98.4%	*	-	-	98.4%	97.6%	90.0%	97.9%	100.0%
By Program														
TAKS (1 or more)	91.1%	89.4%	91.6%	91.2%	85.7%	92.8%	*	-	-	90.2%	92.9%	40.0%	90.7%	100.0%
Not on TAKS	6.7%	6.7%	5.6%	6.8%	9.5%	5.6%	*	-	-	8.2%	4.7%	50.0%	7.1%	0.0%
TAKS-I Only	0.3%	0.3%	0.0%	1.4%	0.0%	1.6%	*	-	-	0.0%	1.2%	10.0%	1.4%	0.0%
SDAA II Only	4.6%	4.6%	3.2%	3.4%	4.8%	3.2%	*	-	-	4.9%	2.4%	25.0%	3.6%	0.0%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	1.8%	2.0%	4.8%	0.8%	*	-	-	3.3%	1.2%	15.0%	2.1%	0.0%
By Acct Status														
Acct System	91.6%	91.1%	87.8%	85.7%	85.7%	85.6%	*	-	-	85.2%	87.1%	65.0%	86.4%	93.6%
Non-Acct System	6.1%	5.0%	9.5%	12.2%	9.5%	12.8%	*	-	-	13.1%	10.6%	25.0%	11.4%	6.4%
Mobile	5.4%	4.3%	8.5%	10.9%	9.5%	11.2%	*	-	-	13.1%	9.4%	15.0%	10.0%	6.4%
Non-Acct Test	0.7%	0.7%	0.0%	1.4%	0.0%	1.6%	*	-	-	0.0%	1.2%	10.0%	1.4%	0.0%
Not Tested	2.3%	3.9%	2.0%	2.0%	4.8%	1.6%	*	-	-	1.6%	2.4%	10.0%	2.1%	0.0%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	1.5%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	1.0%	0.5%	2.0%	4.8%	1.6%	*	-	-	1.6%	2.4%	10.0%	2.1%	0.0%
Total Count	3,040,283	50,573	274	147	21	125	1	0	0	61	85	20	140	47

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 6
Total Students: 376
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	24%	46%	71%	40%	*	*	*	44%	48%	*	46%	50%
2007	18%	23%	30%	27%	*	24%	*	*	*	22%	29%	*	29%	25%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	90%	78%	29%	90%	*	*	*	75%	81%	*	77%	94%
2007	90%	86%	82%	78%	*	79%	*	*	*	75%	79%	*	77%	73%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	95.4%	80.0%	100.0%	*	100.0%	-	-	-	*	*	-	100.0%	*
2006	74.4%	94.0%	78.8%	100.0%	*	100.0%	-	-	-	100.0%	*	*	100.0%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	19%	46%	57%	43%	*	*	*	50%	43%	*	49%	50%
2007	15%	23%	19%	52%	*	55%	*	*	*	44%	54%	*	55%	75%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	90%	62%	43%	67%	*	*	*	63%	62%	*	60%	50%
2007	91%	86%	89%	61%	*	59%	*	*	*	56%	63%	*	58%	42%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	100.0%	100.0%	*	100.0%	-	-	-	*	100.0%	-	100.0%	*
2006	73.8%	94.6%	75.0%	100.0%	*	100.0%	-	-	-	100.0%	*	*	100.0%	*
Attendance Rate														
2006-07	95.5%	94.2%	96.6%	95.6%	94.6%	95.8%	*	-	-	96.0%	95.2%	94.7%	95.6%	97.4%
2005-06	95.5%	94.2%	96.9%	95.7%	95.5%	95.8%	95.6%	-	-	95.8%	95.7%	94.5%	95.8%	97.2%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 376
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District Name: AUSTIN ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	376	100.0%	22,296	82,181	4,651,516
Students By Grade:					
Early Childhood Education	8	2.1%	0.3%	0.4%	0.3%
Pre-Kindergarten	54	14.4%	9.9%	5.7%	4.1%
Kindergarten	63	16.8%	14.6%	9.0%	7.7%
Grade 1	62	16.5%	15.9%	8.8%	8.1%
Grade 2	45	12.0%	15.0%	8.7%	7.9%
Grade 3	60	16.0%	14.1%	8.0%	7.6%
Grade 4	45	12.0%	14.4%	7.6%	7.4%
Grade 5	39	10.4%	14.2%	7.1%	7.4%
Grade 6	0	0.0%	1.5%	6.7%	7.2%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:					
African American	69	18.4%	11.7%	12.1%	14.3%
Hispanic	301	80.1%	85.8%	58.0%	47.2%
White	6	1.6%	1.7%	26.4%	34.8%
Native American	0	0.0%	0.1%	0.2%	0.3%
Asian/Pac. Islander	0	0.0%	0.7%	3.3%	3.4%
Economically Disadvantaged	353	93.9%	93.8%	60.8%	55.3%
Limited English Proficient (LEP)	148	39.4%	45.5%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.4%	2.0%	2.3%
At-Risk	258	68.6%	75.6%	57.0%	48.4%
Mobility (2006-07)	100	30.2%	24.7%	25.5%	20.9%
Number of Students per Teacher	11.4	n/a	15.3	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.8%	2.1%	1.9%	2.8%	0.0%	7.3%	13.8%	12.3%
Grade 1	12.2%	11.2%	3.9%	5.9%	33.3%	12.4%	7.3%	10.6%
Grade 2	1.7%	6.3%	2.1%	3.5%	9.1%	5.2%	3.5%	4.6%
Grade 3	2.1%	5.2%	1.7%	2.8%	25.0%	3.5%	2.7%	2.6%
Grade 4	5.1%	5.2%	1.1%	1.6%	0.0%	2.8%	0.8%	1.3%
Grade 5	0.0%	4.2%	1.0%	2.3%	0.0%	1.9%	0.9%	1.8%
Grade 6	-	0.9%	0.7%	1.1%	-	3.4%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 376
 Grade Span: EE - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: GOVALLE EL
 Campus #: 227901116

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.3	19.3	18.3	18.9
Grade 1	14.9	19.3	17.9	18.9
Grade 2	14.7	19.1	17.9	19.0
Grade 3	13.0	19.2	17.4	19.0
Grade 4	12.7	19.4	18.0	19.6
Grade 5	15.8	21.9	21.2	22.2
Grade 6	-	22.4	21.0	21.4
Mixed Grades	-	20.8	5.5	22.4
Secondary: English/Language Arts	-	27.0	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	27.0	22.6	19.8
Science	-	27.0	23.3	20.8
Social Studies	-	27.0	23.8	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 376
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: GOVALLE EL
Campus #: 227901116

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	44.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.0	90.9%	84.9%	65.0%	62.9%
Teachers	33.0	75.0%	73.3%	52.6%	50.8%
Professional Support	5.0	11.4%	7.7%	8.3%	8.3%
Campus Admin. (School Leader.)	2.0	4.5%	3.9%	3.6%	2.8%
Educational Aides:	4.0	9.1%	15.1%	6.9%	9.9%
Total Minority Staff:	22.0	50.0%	72.4%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	9.1%	18.4%	7.6%	9.6%
Hispanic	12.0	36.4%	49.6%	26.0%	21.4%
White	17.0	51.5%	30.2%	64.4%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	3.0%	1.7%	1.8%	1.2%
Males	6.5	19.7%	18.1%	22.4%	22.8%
Females	26.5	80.3%	81.9%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.5	22.7%	6.4%	8.0%	7.9%
1-5 Years Experience	10.5	31.8%	36.0%	31.1%	29.8%
6-10 Years Experience	6.0	18.2%	19.9%	19.9%	19.7%
11-20 Years Experience	6.0	18.2%	20.1%	21.3%	23.4%
Over 20 Years Experience	3.0	9.1%	17.5%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.4 yrs.	10.5 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.0 yrs.	8.0 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,790	\$41,663	\$40,967	\$39,372
1-5 Years Experience		\$40,208	\$43,846	\$40,425	\$41,374
6-10 Years Experience		\$41,340	\$46,427	\$41,795	\$43,886
11-20 Years Experience		\$45,390	\$50,554	\$45,782	\$48,174
Over 20 Years Experience		\$52,663	\$60,536	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$42,393	\$48,497	\$44,563	\$46,179
Professional Support		\$47,289	\$51,559	\$57,394	\$54,543
Campus Administration (School Leadership)		\$64,942	\$69,623	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.8	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 376
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: GOVALLE EL
Campus #: 227901116

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,544,271	100.0%	\$6,524	\$3,021,975	100.0%	\$7,749	\$142,659,439	100.0%	\$6,163
Instruction (11,95)	\$1,733,803	68.1%	\$4,446	\$1,943,617	64.3%	\$4,984	\$103,376,092	72.5%	\$4,466
Instructional-Related Services (12,13)	\$196,265	7.7%	\$503	\$201,309	6.7%	\$516	\$5,544,800	3.9%	\$240
Instructional Leadership (21)	\$42,759	1.7%	\$110	\$42,759	1.4%	\$110	\$2,046,276	1.4%	\$88
School Leadership (23)	\$204,869	8.1%	\$525	\$236,562	7.8%	\$607	\$10,074,269	7.1%	\$435
Support Services-Student (31,32,33)	\$113,571	4.5%	\$291	\$143,053	4.7%	\$367	\$5,914,579	4.1%	\$256
Other Campus Costs (35,36,51,52,53)	\$253,004	9.9%	\$649	\$454,675	15.0%	\$1,166	\$15,703,423	11.0%	\$678
By Program:									
Total Operating Expenditures	\$2,291,267	100.0%	\$5,875	\$2,567,300	100.0%	\$6,583	\$126,663,751	100.0%	\$5,472
Bilingual/ESL Education (25)	\$660,693	28.8%	\$1,694	\$660,693	25.7%	\$1,694	\$19,183,054	15.1%	\$829
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$339,093	14.8%	\$869	\$612,602	23.9%	\$1,571	\$20,066,701	15.8%	\$867
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$910,073	0.7%	\$39
Regular Education (11)	\$728,553	31.8%	\$1,868	\$730,756	28.5%	\$1,874	\$73,696,072	58.2%	\$3,184
Special Education (23)	\$562,928	24.6%	\$1,443	\$563,249	21.9%	\$1,444	\$12,796,530	10.1%	\$553
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,309	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	141	37.5%	43.3%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	11	2.9%	5.1%	6.4%	7.5%
Special Education	42	11.2%	7.6%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	23.6%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	4.0	12.1%	2.7%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.9%	0.0%	2.0%
Regular Education	24.0	72.7%	64.1%	68.6%	70.7%
Special Education	5.0	15.2%	7.7%	12.5%	9.8%
Other	0.0	0.0%	0.0%	8.9%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.