

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 777
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: CASIS EL
Campus #: 227901112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	88%	99%	99%	*	> 99%	> 99%	*	*	98%	> 99%	*	*	*
	2007	89%	85%	99%	98%	80%	> 99%	98%	*	*	> 99%	96%	88%	*	*
Mathematics	2008	85%	83%	96%	98%	*	91%	99%	*	*	96%	> 99%	*	*	*
	2007	82%	77%	95%	96%	60%	93%	97%	*	> 99%	96%	96%	> 99%	*	*
All Tests	2008	80%	78%	95%	97%	*	91%	99%	*	*	95%	> 99%	*	*	*
	2007	78%	73%	95%	94%	60%	93%	96%	*	> 99%	96%	93%	88%	*	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	81%	96%	99%	*	> 99%	> 99%	*	*	99%	> 99%	> 99%	*	*
	2007	84%	81%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Mathematics	2008	87%	83%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2007	86%	82%	98%	98%	*	83%	> 99%	*	*	96%	> 99%	80%	*	*
Writing	2008	93%	90%	98%	99%	*	> 99%	98%	*	*	98%	99%	80%	*	*
	2007	91%	89%	98%	98%	*	> 99%	98%	*	*	96%	> 99%	*	*	*
All Tests	2008	77%	73%	93%	98%	*	> 99%	98%	*	*	97%	99%	80%	*	*
	2007	75%	72%	92%	96%	*	83%	98%	*	*	93%	> 99%	67%	*	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	81%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*	*
	2007	83%	79%	96%	97%	*	82%	> 99%	*	*	96%	98%	89%	*	*
Mathematics	2008	86%	82%	95%	99%	*	80%	> 99%	*	*	> 99%	98%	*	*	*
	2007	86%	80%	98%	99%	*	> 99%	99%	*	*	98%	> 99%	> 99%	*	*
@ Science	2008	82%	74%	94%	95%	*	80%	97%	*	*	98%	91%	> 99%	*	*
	2007	74%	68%	93%	90%	*	92%	92%	*	*	94%	87%	36%	*	*
@ All Tests	2008	72%	65%	89%	95%	*	80%	97%	*	*	98%	91%	> 99%	*	*
	2007	66%	59%	90%	89%	*	83%	91%	*	*	90%	87%	43%	*	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	98%	> 99%	86%	> 99%	> 99%	*	> 99%	99%	> 99%	> 99%	*	> 99%
	2007	88%	83%	98%	> 99%	90%	> 99%	> 99%	*	> 99%	> 99%	99%	> 99%	*	> 99%
Mathematics	2008	80%	76%	96%	99%	> 99%	96%	> 99%	*	> 99%	99%	> 99%	> 99%	*	86%
	2007	77%	71%	97%	97%	73%	94%	99%	*	> 99%	97%	98%	95%	*	83%
Writing	2008	93%	88%	98%	99%	*	> 99%	98%	*	*	98%	99%	80%	*	*
	2007	92%	89%	98%	98%	*	> 99%	98%	*	*	96%	> 99%	*	*	*
Science	2008	74%	70%	94%	95%	*	80%	97%	*	*	98%	91%	> 99%	*	*
	2007	66%	62%	93%	90%	*	92%	92%	*	*	94%	87%	36%	*	*
All Tests	2008	72%	67%	93%	97%	86%	93%	98%	*	89%	97%	97%	89%	80%	88%
	2007	67%	61%	94%	94%	58%	91%	96%	*	> 99%	94%	94%	68%	*	83%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	97%	99%	86%	> 99%	> 99%	*	> 99%	99%	99%	95%	> 99%	88%
Mathematics	2008	78%	75%	94%	99%	> 99%	96%	99%	*	> 99%	98%	99%	88%	*	88%
Writing	2008	91%	87%	97%	99%	*	> 99%	98%	*	*	98%	99%	80%	*	*
Science	2008	74%	70%	94%	95%	*	80%	97%	*	*	98%	91%	> 99%	*	*
All Tests	2008	70%	65%	92%	96%	86%	93%	97%	*	89%	97%	96%	76%	80%	75%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	50%	68%	57%	64%	69%	*	56%	72%	64%	43%	*	29%
	2007	30%	29%	56%	69%	50%	58%	72%	*	45%	64%	74%	50%	*	17%
Mathematics	2008	28%	29%	46%	61%	29%	61%	62%	*	67%	63%	59%	36%	*	29%
	2007	25%	25%	54%	60%	27%	63%	63%	*	27%	64%	57%	24%	*	33%
Writing	2008	33%	31%	45%	69%	*	75%	70%	*	*	59%	77%	40%	*	*
	2007	30%	30%	49%	65%	*	60%	68%	*	*	53%	80%	*	*	*
Science	2008	22%	23%	56%	63%	*	60%	67%	*	*	78%	46%	40%	*	*
	2007	13%	14%	52%	54%	*	33%	60%	*	*	58%	50%	18%	*	*
All Tests	2008	15%	16%	28%	43%	< 1%	43%	44%	*	33%	47%	38%	28%	< 1%	13%
	2007	12%	12%	34%	41%	8%	36%	44%	*	9%	39%	43%	14%	*	< 1%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	100.0%	99.4%	100.0%	93.5%	100.0%	-	100.0%	100.0%	98.8%	100.0%	75.0%	81.8%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	95.3%	96.6%	75.0%	90.3%	98.3%	-	90.0%	97.3%	95.8%	61.5%	50.0%	72.7%
Not on TAKS	7.5%	7.9%	4.1%	2.8%	25.0%	3.2%	1.7%	-	10.0%	2.7%	3.0%	38.5%	25.0%	9.1%
TAKS(Acc) Only	2.7%	2.1%	1.5%	0.6%	0.0%	0.0%	0.7%	-	0.0%	0.5%	0.6%	7.7%	0.0%	0.0%
TAKS-M Only	2.9%	3.8%	1.0%	1.1%	25.0%	0.0%	0.0%	-	10.0%	1.6%	0.6%	15.4%	12.5%	9.1%
TAKS-Alt Only	0.7%	0.8%	0.4%	0.3%	0.0%	3.2%	0.0%	-	0.0%	0.0%	0.6%	3.8%	0.0%	0.0%
Combination	1.2%	1.2%	0.9%	0.8%	0.0%	0.0%	1.0%	-	0.0%	0.5%	1.2%	11.5%	12.5%	0.0%
By Acct Status														
Acct System	87.1%	86.3%	91.1%	96.3%	58.3%	90.3%	98.7%	-	90.0%	96.2%	96.4%	69.2%	62.5%	72.7%
Non-Acct System	11.3%	10.7%	8.8%	3.1%	41.7%	3.2%	1.3%	-	10.0%	3.8%	2.4%	30.8%	12.5%	9.1%
Mobile	5.1%	3.9%	4.3%	0.8%	16.7%	0.0%	0.3%	-	0.0%	1.6%	0.0%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	6.8%	3.6%	2.3%	25.0%	3.2%	1.0%	-	10.0%	2.2%	2.4%	30.8%	12.5%	9.1%
Not Tested														
Absent	1.6%	3.0%	0.0%	0.6%	0.0%	6.5%	0.0%	-	0.0%	0.0%	1.2%	0.0%	25.0%	18.2%
LEP Exempt	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.9%	0.0%	0.6%	0.0%	6.5%	0.0%	-	0.0%	0.0%	1.2%	0.0%	25.0%	18.2%
Total Count	3,075,682	50,465	305	353	12	31	300	0	10	185	168	26	8	11
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	99.8%	99.7%	100.0%	100.0%	99.7%	-	100.0%	100.0%	99.4%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	89.4%	96.5%	96.9%	78.6%	100.0%	97.3%	-	100.0%	96.7%	97.1%	73.0%	60.0%	100.0%
Not on TAKS	6.7%	6.7%	3.3%	2.8%	21.4%	0.0%	2.4%	-	0.0%	3.3%	2.4%	27.0%	40.0%	0.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	1.9%	1.4%	14.3%	0.0%	1.0%	-	0.0%	1.6%	1.2%	13.5%	20.0%	0.0%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	0.4%	1.4%	7.1%	0.0%	1.4%	-	0.0%	1.6%	1.2%	13.5%	20.0%	0.0%
By Acct Status														
Acct System	91.6%	91.1%	95.1%	98.0%	100.0%	100.0%	97.6%	-	100.0%	98.9%	97.1%	94.6%	100.0%	100.0%
Non-Acct System	6.1%	5.0%	4.7%	1.7%	0.0%	0.0%	2.0%	-	0.0%	1.1%	2.4%	5.4%	0.0%	0.0%
Mobile	5.4%	4.3%	4.5%	1.7%	0.0%	0.0%	2.0%	-	0.0%	1.1%	2.4%	5.4%	0.0%	0.0%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	3.9%	0.3%	0.3%	0.0%	0.0%	0.3%	-	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
ARD Exempt	0.2%	0.4%	0.0%	0.3%	0.0%	0.0%	0.3%	-	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	50,573	333	353	14	33	295	0	11	183	170	37	5	6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 777
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: CASIS EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	45%	67%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	41%	71%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	36%	30%	68%	> 99%	*	*	*	*	*	*	*	*	*	
	2007	34%	27%	71%	*	*	*	*	*	*	*	*	*	*	
Average TGI Growth															
Reading/ELA	2008	0.58	0.51	0.90	*	*	*	*	*	*	*	*	*	*	
	2007	0.55	0.47	0.91	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	0.34	0.31	0.64	1.19	*	*	*	*	*	*	*	*	*	
	2007	0.33	0.26	0.70	*	*	*	*	*	*	*	*	*	*	
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	12%	16%	2%	2%	*	< 1%	1%	*	*	2%	2%	*	*	
	2007	12%	20%	3%	4%	20%	< 1%	3%	*	20%	3%	5%	13%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	94%	91%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*	
	2007	94%	89%	> 99%	99%	80%	> 99%	> 99%	*	> 99%	> 99%	99%	> 99%	*	
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	21%	4%	1%	*	< 1%	1%	*	*	2%	< 1%	*	*	
	2007	18%	23%	4%	6%	*	25%	3%	*	*	4%	9%	11%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	92%	89%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*	
	2007	90%	86%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	21%	5%	3%	*	20%	2%	*	*	2%	4%	*	*	
	2007	15%	23%	3%	3%	*	< 1%	4%	*	*	2%	5%	< 1%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	91%	86%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*	
	2007	91%	86%	99%	99%	*	> 99%	99%	*	*	98%	> 99%	> 99%	*	
Attendance Rate															
	2006-07	95.5%	94.2%	96.7%	96.2%	96.0%	95.7%	96.2%	-	98.1%	96.3%	96.1%	95.3%	95.5%	97.0%
	2005-06	95.5%	94.2%	97.1%	96.5%	97.5%	96.6%	96.4%	-	96.0%	96.6%	96.3%	96.6%	96.9%	97.3%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
Total Students: 777
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	777	100.0%	22,492	82,181	4,651,516
Students By Grade:					
Early Childhood Education	7	0.9%	0.5%	0.4%	0.3%
Pre-Kindergarten	11	1.4%	1.4%	5.7%	4.1%
Kindergarten	142	18.3%	14.1%	9.0%	7.7%
Grade 1	132	17.0%	14.8%	8.8%	8.1%
Grade 2	132	17.0%	16.5%	8.7%	7.9%
Grade 3	104	13.4%	16.8%	8.0%	7.6%
Grade 4	142	18.3%	20.4%	7.6%	7.4%
Grade 5	107	13.8%	13.6%	7.1%	7.4%
Grade 6	0	0.0%	1.8%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:					
African American	24	3.1%	2.5%	12.1%	14.3%
Hispanic	77	9.9%	10.1%	58.0%	47.2%
White	652	83.9%	83.9%	26.4%	34.8%
Native American	0	0.0%	0.5%	0.2%	0.3%
Asian/Pac. Islander	24	3.1%	3.0%	3.3%	3.4%
Economically Disadvantaged	32	4.1%	14.8%	60.8%	55.3%
Limited English Proficient (LEP)	28	3.6%	2.7%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	2.0%	2.3%
At-Risk	111	14.3%	19.8%	57.0%	48.4%
Mobility (2006-07)	23	3.8%	10.7%	25.5%	20.9%
Number of Students per Teacher	15.9	n/a	15.2	14.1	14.5

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Retention Rates by Grade:								
Kindergarten	0.8%	4.3%	1.9%	2.8%	0.0%	17.6%	13.8%	12.3%
Grade 1	0.0%	3.5%	3.9%	5.9%	0.0%	5.5%	7.3%	10.6%
Grade 2	0.0%	1.0%	2.1%	3.5%	0.0%	2.0%	3.5%	4.6%
Grade 3	0.0%	0.7%	1.7%	2.8%	0.0%	1.2%	2.7%	2.6%
Grade 4	0.0%	0.5%	1.1%	1.6%	0.0%	1.2%	0.8%	1.3%
Grade 5	0.0%	0.5%	1.0%	2.3%	7.7%	3.8%	0.9%	1.8%
Grade 6	-	0.3%	0.7%	1.1%	-	0.0%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.9	19.3	18.3	18.9
Grade 1	18.1	18.6	17.9	18.9
Grade 2	18.0	19.2	17.9	19.0
Grade 3	20.0	18.9	17.4	19.0
Grade 4	20.3	19.8	18.0	19.6
Grade 5	26.8	23.0	21.2	22.2
Grade 6	-	20.0	21.0	21.4
Mixed Grades	-	23.8	5.5	22.4
Secondary: English/Language Arts	-	-	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	-	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	23.8	21.8

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Campus Name: CASIS EL
Campus #: 227901112

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	63.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	56.5	89.0%	86.3%	65.0%	62.9%
Teachers	49.0	77.2%	74.0%	52.6%	50.8%
Professional Support	5.5	8.7%	8.8%	8.3%	8.3%
Campus Admin. (School Leader.)	2.0	3.1%	3.5%	3.6%	2.8%
Educational Aides:	7.0	11.0%	13.7%	6.9%	9.9%
Total Minority Staff:	9.0	14.2%	4.3%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	4.1%	0.5%	7.6%	9.6%
Hispanic	5.0	10.2%	2.4%	26.0%	21.4%
White	41.0	83.7%	96.8%	64.4%	67.5%
Native American	0.0	0.0%	0.0%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.0%	0.3%	1.8%	1.2%
Males	9.0	18.4%	3.7%	22.4%	22.8%
Females	40.0	81.6%	96.3%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	6.0	12.2%	5.1%	8.0%	7.9%
1-5 Years Experience	12.0	24.5%	24.2%	31.1%	29.8%
6-10 Years Experience	12.0	24.5%	23.2%	19.9%	19.7%
11-20 Years Experience	8.0	16.3%	29.0%	21.3%	23.4%
Over 20 Years Experience	11.0	22.4%	18.4%	19.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		10.9 yrs.	11.9 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.2 yrs.	7.2 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$55,382	\$40,600	\$40,967	\$39,372
1-5 Years Experience		\$38,523	\$41,248	\$40,425	\$41,374
6-10 Years Experience		\$41,713	\$43,522	\$41,795	\$43,886
11-20 Years Experience		\$44,893	\$47,146	\$45,782	\$48,174
Over 20 Years Experience		\$52,472	\$55,947	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$45,540	\$46,159	\$44,563	\$46,179
Professional Support		\$47,693	\$51,705	\$57,394	\$54,543
Campus Administration (School Leadership)		\$63,948	\$66,530	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.3	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 777
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: CASIS EL
Campus #: 227901112

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,724,867	100.0%	\$5,034	\$4,018,141	100.0%	\$5,430	\$114,918,429	100.0%	\$5,448
Instruction (11,95)	\$2,766,229	74.3%	\$3,738	\$2,916,318	72.6%	\$3,941	\$85,274,297	74.2%	\$4,043
Instructional-Related Services (12,13)	\$140,640	3.8%	\$190	\$142,002	3.5%	\$192	\$4,263,787	3.7%	\$202
Instructional Leadership (21)	\$57,129	1.5%	\$77	\$57,129	1.4%	\$77	\$1,765,541	1.5%	\$84
School Leadership (23)	\$306,092	8.2%	\$414	\$306,092	7.6%	\$414	\$7,773,521	6.8%	\$369
Support Services-Student (31,32,33)	\$116,993	3.1%	\$158	\$116,993	2.9%	\$158	\$5,793,843	5.0%	\$275
Other Campus Costs (35,36,51,52,53)	\$337,784	9.1%	\$456	\$479,607	11.9%	\$648	\$10,047,440	8.7%	\$476
By Program:									
Total Operating Expenditures	\$3,387,083	100.0%	\$4,577	\$3,538,523	100.0%	\$4,782	\$103,999,694	100.0%	\$4,931
Bilingual/ESL Education (25)	\$289,203	8.5%	\$391	\$289,203	8.2%	\$391	\$948,153	0.9%	\$45
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$14,024	0.0%	\$1
Accelerated Education (24,30)	\$103,587	3.1%	\$140	\$131,417	3.7%	\$178	\$4,288,995	4.1%	\$203
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,707,365	1.6%	\$81
Regular Education (11)	\$2,457,932	72.6%	\$3,322	\$2,465,230	69.7%	\$3,331	\$80,077,952	77.0%	\$3,797
Special Education (23)	\$536,361	15.8%	\$725	\$652,673	18.4%	\$882	\$16,961,689	16.3%	\$804
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,516	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	25	3.2%	2.4%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	36	4.6%	7.3%	6.4%	7.5%
Special Education	48	6.2%	9.1%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.1%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	1.0	2.0%	4.1%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	2.0%	0.0%	2.0%
Regular Education	43.0	87.8%	83.6%	68.6%	70.7%
Special Education	5.0	10.2%	9.2%	12.5%	9.8%
Other	0.0	0.0%	0.0%	8.9%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.