

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BROWN EL

Campus #: 227901109

2008 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 505
Grade Span: EE - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BROWN EL
Campus #: 227901109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	88%	83%	81%	*	79%	*	*	*	77%	86%	*	81%	75%
	2007	89%	85%	84%	91%	*	93%	*	*	*	88%	94%	*	89%	95%
Mathematics	2008	85%	83%	82%	85%	*	83%	*	*	*	92%	80%	*	85%	85%
	2007	82%	77%	74%	66%	*	67%	*	*	*	65%	67%	*	62%	79%
All Tests	2008	80%	78%	72%	75%	*	72%	*	*	*	69%	80%	*	75%	71%
	2007	78%	73%	70%	62%	*	64%	*	*	*	59%	65%	*	57%	74%
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	76%	82%	60%	*	60%	*	*	*	46%	71%	*	59%	60%
	2007	81%	68%	84%	36%	*	36%	*	*	*	25%	47%	*	38%	36%
Mathematics	2008	78%	70%	80%	70%	*	70%	*	*	*	77%	65%	*	69%	70%
	2007	74%	57%	79%	21%	*	21%	*	*	*	24%	18%	*	21%	21%
All Tests	2008	73%	62%	73%	55%	*	55%	*	*	*	46%	61%	*	53%	55%
	2007	68%	51%	72%	15%	*	15%	*	*	*	12%	18%	*	15%	15%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	81%	73%	58%	*	59%	*	*	*	63%	53%	*	53%	65%
	2007	84%	81%	79%	62%	*	67%	*	*	*	61%	63%	*	64%	50%
Mathematics	2008	87%	83%	80%	70%	*	67%	*	*	*	75%	65%	*	67%	75%
	2007	86%	82%	84%	64%	*	67%	*	*	*	65%	63%	*	64%	58%
Writing	2008	93%	90%	89%	90%	*	91%	*	*	*	86%	93%	*	88%	88%
	2007	91%	89%	89%	94%	*	94%	*	*	*	95%	94%	*	94%	91%
All Tests	2008	77%	73%	64%	55%	*	56%	*	*	*	63%	47%	*	50%	60%
	2007	75%	72%	68%	51%	*	56%	*	*	*	52%	50%	*	53%	42%
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	65%	74%	42%	*	42%	*	*	*	31%	55%	*	42%	42%
	2007	77%	65%	81%	67%	*	67%	*	*	*	60%	*	*	67%	67%
Mathematics	2008	76%	63%	76%	50%	*	50%	*	*	*	54%	45%	*	50%	50%
	2007	73%	57%	67%	44%	*	44%	*	*	*	60%	*	*	44%	44%
Writing	2008	91%	88%	92%	85%	*	85%	*	*	*	71%	> 99%	*	85%	85%
	2007	90%	84%	89%	73%	*	73%	*	*	*	57%	*	*	73%	73%
All Tests	2008	69%	57%	64%	37%	*	37%	*	*	*	21%	54%	*	37%	37%
	2007	66%	51%	57%	45%	*	45%	*	*	*	57%	*	*	45%	45%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 505
Grade Span: EE - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BROWN EL
Campus #: 227901109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	83%	71%	33%	71%	*	*	*	67%	75%	*	70%	66%
	2007	88%	83%	85%	70%	63%	70%	*	*	*	66%	75%	*	70%	62%
Mathematics	2008	80%	76%	83%	74%	67%	74%	*	*	*	75%	74%	*	73%	70%
	2007	77%	71%	81%	58%	25%	58%	*	*	*	61%	55%	20%	57%	50%
Writing	2008	93%	88%	89%	87%	*	88%	*	*	*	79%	96%	*	87%	86%
	2007	92%	89%	90%	89%	*	89%	*	*	*	85%	95%	*	89%	85%
Science	2008	74%	70%	71%	53%	*	54%	*	*	*	50%	57%	*	52%	36%
	2007	66%	62%	64%	49%	*	50%	*	*	*	48%	50%	17%	44%	27%
All Tests	2008	72%	67%	68%	58%	33%	58%	*	*	*	55%	62%	*	57%	52%
	2007	67%	61%	65%	49%	22%	49%	*	*	*	49%	48%	13%	47%	41%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	81%	71%	33%	71%	*	*	*	67%	75%	*	70%	66%
Mathematics	2008	78%	75%	80%	74%	67%	73%	> 99%	*	*	74%	74%	*	73%	70%
Writing	2008	91%	87%	88%	86%	*	88%	*	*	*	79%	93%	*	85%	86%
Science	2008	74%	70%	71%	53%	*	54%	*	*	*	50%	57%	*	52%	36%
All Tests	2008	70%	65%	66%	58%	33%	57%	80%	*	*	54%	61%	*	56%	51%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	17%	14%	< 1%	14%	*	*	*	10%	18%	*	13%	10%
	2007	30%	29%	21%	15%	13%	15%	*	*	*	13%	17%	*	13%	11%
Mathematics	2008	28%	29%	25%	23%	17%	22%	*	*	*	19%	26%	*	22%	17%
	2007	25%	25%	23%	10%	< 1%	11%	*	*	*	12%	9%	< 1%	11%	8%
Writing	2008	33%	31%	18%	9%	*	8%	*	*	*	7%	11%	*	8%	10%
	2007	30%	30%	17%	13%	*	13%	*	*	*	7%	20%	*	13%	9%
Science	2008	22%	23%	22%	12%	*	12%	*	*	*	17%	5%	*	12%	7%
	2007	13%	14%	15%	10%	*	10%	*	*	*	16%	4%	< 1%	9%	5%
All Tests	2008	15%	16%	8%	7%	< 1%	6%	*	*	*	5%	9%	*	7%	4%
	2007	12%	12%	8%	4%	< 1%	4%	*	*	*	3%	5%	< 1%	4%	3%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	99.1%	99.5%	100.0%	99.5%	100.0%	-	*	100.0%	99.0%	100.0%	99.5%	99.3%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	92.5%	93.4%	69.2%	95.3%	83.3%	-	*	90.1%	97.1%	18.8%	93.2%	97.1%
Not on TAKS	7.5%	7.9%	6.8%	6.1%	30.8%	4.2%	16.7%	-	*	9.9%	2.0%	81.3%	6.3%	2.2%
TAKS(Acc) Only	2.7%	2.1%	1.1%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	2.9%	3.8%	2.8%	5.2%	30.8%	3.7%	0.0%	-	*	9.0%	1.0%	68.8%	5.3%	1.4%
TAKS-Alt Only	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.2%	0.6%	0.9%	0.0%	0.5%	16.7%	-	*	0.9%	1.0%	12.5%	1.0%	0.7%
By Acct Status														
Acct System	87.1%	86.3%	85.1%	86.4%	46.2%	90.1%	66.7%	-	*	83.8%	89.2%	12.5%	86.4%	92.8%
Non-Acct System	11.3%	10.7%	13.2%	13.1%	53.8%	9.4%	33.3%	-	*	16.2%	9.8%	87.5%	13.1%	6.5%
Mobile	5.1%	3.9%	7.7%	7.5%	23.1%	5.8%	16.7%	-	*	7.2%	7.8%	12.5%	7.3%	5.0%
Non-Acct Test	6.2%	6.8%	6.0%	5.6%	30.8%	3.7%	16.7%	-	*	9.0%	2.0%	75.0%	5.8%	1.4%
Not Tested	1.6%	3.0%	0.9%	0.5%	0.0%	0.5%	0.0%	-	*	0.0%	1.0%	0.0%	0.5%	0.7%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.6%	0.5%	0.0%	0.5%	0.0%	-	*	0.0%	1.0%	0.0%	0.5%	0.7%
Other	0.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	50,465	300	213	13	191	6	0	3	111	102	16	206	139
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	98.4%	99.0%	100.0%	98.9%	100.0%	-	*	99.1%	99.0%	100.0%	98.9%	98.4%
By Program														
TAKS (1 or more)	91.1%	89.4%	90.7%	94.6%	76.9%	95.6%	100.0%	-	*	91.5%	97.9%	35.7%	94.1%	94.4%
Not on TAKS	6.7%	6.7%	7.4%	4.5%	23.1%	3.3%	0.0%	-	*	7.5%	1.0%	64.3%	4.8%	4.0%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	4.8%	2.5%	7.7%	2.2%	0.0%	-	*	3.8%	1.0%	35.7%	2.7%	2.4%
TAKS-Alt Only	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	1.5%	2.0%	15.4%	1.1%	0.0%	-	*	3.8%	0.0%	28.6%	2.1%	1.6%
By Acct Status														
Acct System	91.6%	91.1%	89.1%	92.6%	76.9%	94.0%	80.0%	-	*	94.3%	90.6%	78.6%	93.1%	93.6%
Non-Acct System	6.1%	5.0%	9.5%	6.4%	23.1%	4.9%	20.0%	-	*	4.7%	8.3%	21.4%	5.9%	4.8%
Mobile	5.4%	4.3%	9.0%	6.4%	23.1%	4.9%	20.0%	-	*	4.7%	8.3%	21.4%	5.9%	4.8%
Non-Acct Test	0.7%	0.7%	0.1%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	3.9%	1.6%	1.0%	0.0%	1.1%	0.0%	-	*	0.9%	1.0%	0.0%	1.1%	1.6%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	1.2%	0.5%	0.0%	0.5%	0.0%	-	*	0.9%	0.0%	0.0%	0.5%	0.8%
Other	0.8%	1.0%	0.4%	0.5%	0.0%	0.5%	0.0%	-	*	0.0%	1.0%	0.0%	0.5%	0.8%
Total Count	3,040,283	50,573	275	202	13	182	5	0	2	106	96	14	188	125

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 6
Total Students: 505
Grade Span: EE - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BROWN EL
Campus #: 227901109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	31%	41%	*	40%	*	*	*	45%	35%	*	42%	54%
2007	18%	23%	25%	49%	*	49%	*	*	*	52%	46%	*	54%	68%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	84%	78%	*	79%	*	*	*	72%	85%	*	77%	65%
2007	90%	86%	87%	58%	*	54%	*	*	*	57%	58%	*	54%	37%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	95.4%	88.2%	100.0%	*	100.0%	*	-	-	100.0%	100.0%	*	100.0%	100.0%
2006	74.4%	94.0%	88.2%	83.3%	*	*	-	-	-	*	80.0%	*	83.3%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	24%	30%	*	29%	*	*	*	34%	24%	*	31%	44%
2007	15%	23%	20%	43%	*	45%	*	*	*	32%	54%	*	45%	65%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	86%	76%	*	78%	*	*	*	69%	86%	*	76%	67%
2007	91%	86%	88%	63%	*	63%	*	*	*	73%	54%	*	62%	50%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	83.3%	100.0%	*	100.0%	-	-	-	100.0%	100.0%	*	100.0%	100.0%
2006	73.8%	94.6%	92.3%	87.5%	*	85.7%	-	-	-	*	85.7%	*	87.5%	*
Attendance Rate														
2006-07	95.5%	94.2%	96.8%	96.8%	94.5%	97.0%	95.7%	*	*	97.0%	96.6%	95.2%	96.9%	97.5%
2005-06	95.5%	94.2%	96.7%	96.7%	96.3%	96.7%	95.9%	*	*	96.6%	96.8%	95.8%	96.9%	96.9%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 505
Grade Span: EE - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BROWN EL
Campus #: 227901109

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	505	100.0%	25,920	82,181	4,651,516
Students By Grade:					
Early Childhood Education	9	1.8%	0.3%	0.4%	0.3%
Pre-Kindergarten	76	15.0%	9.9%	5.7%	4.1%
Kindergarten	72	14.3%	13.8%	9.0%	7.7%
Grade 1	61	12.1%	16.7%	8.8%	8.1%
Grade 2	79	15.6%	15.0%	8.7%	7.9%
Grade 3	65	12.9%	14.5%	8.0%	7.6%
Grade 4	62	12.3%	13.5%	7.6%	7.4%
Grade 5	63	12.5%	13.4%	7.1%	7.4%
Grade 6	18	3.6%	2.8%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution:					
African American	34	6.7%	2.8%	12.1%	14.3%
Hispanic	452	89.5%	95.7%	58.0%	47.2%
White	15	3.0%	1.0%	26.4%	34.8%
Native American	0	0.0%	0.4%	0.2%	0.3%
Asian/Pac. Islander	4	0.8%	0.1%	3.3%	3.4%
Economically Disadvantaged	483	95.6%	95.7%	60.8%	55.3%
Limited English Proficient (LEP)	359	71.1%	58.0%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	2.0%	2.3%
At-Risk	389	77.0%	78.1%	57.0%	48.4%
Mobility (2006-07)	85	21.0%	20.4%	25.5%	20.9%
Number of Students per Teacher	14.1	n/a	15.6	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.6%	1.9%	2.8%	0.0%	6.4%	13.8%	12.3%
Grade 1	0.0%	10.2%	3.9%	5.9%	0.0%	14.3%	7.3%	10.6%
Grade 2	1.5%	5.6%	2.1%	3.5%	16.7%	7.5%	3.5%	4.6%
Grade 3	3.0%	5.3%	1.7%	2.8%	0.0%	4.4%	2.7%	2.6%
Grade 4	0.0%	4.1%	1.1%	1.6%	0.0%	3.1%	0.8%	1.3%
Grade 5	0.0%	4.1%	1.0%	2.3%	0.0%	1.6%	0.9%	1.8%
Grade 6	0.0%	0.5%	0.7%	1.1%	-	0.0%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.8	19.5	18.3	18.9
Grade 1	20.0	19.2	17.9	18.9
Grade 2	19.8	19.2	17.9	19.0
Grade 3	15.2	19.3	17.4	19.0
Grade 4	15.5	18.8	18.0	19.6
Grade 5	20.7	21.3	21.2	22.2
Grade 6	18.0	25.0	21.0	21.4
Mixed Grades	-	18.4	5.5	22.4
Secondary: English/Language Arts	-	-	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	-	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	20.0	23.8	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	44.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.8	91.1%	82.8%	65.0%	62.9%
Teachers	35.8	79.9%	71.2%	52.6%	50.8%
Professional Support	2.5	5.6%	7.9%	8.3%	8.3%
Campus Admin. (School Leader.)	2.5	5.6%	3.7%	3.6%	2.8%
Educational Aides:	4.0	8.9%	17.2%	6.9%	9.9%
Total Minority Staff:	31.3	69.9%	81.5%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	5.6%	7.8%	7.6%	9.6%
Hispanic	20.8	58.2%	69.8%	26.0%	21.4%
White	13.0	36.3%	20.8%	64.4%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.4%	1.8%	1.2%
Males	4.4	12.4%	16.4%	22.4%	22.8%
Females	31.4	87.6%	83.6%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	7.8%	8.0%	7.9%
1-5 Years Experience	17.4	48.7%	34.8%	31.1%	29.8%
6-10 Years Experience	4.0	11.2%	19.0%	19.9%	19.7%
11-20 Years Experience	8.4	23.4%	20.0%	21.3%	23.4%
Over 20 Years Experience	6.0	16.7%	18.5%	19.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		10.3 yrs.	10.5 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	9.0 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,074	\$40,967	\$39,372
1-5 Years Experience		\$40,232	\$43,439	\$40,425	\$41,374
6-10 Years Experience		\$40,665	\$45,594	\$41,795	\$43,886
11-20 Years Experience		\$46,371	\$49,861	\$45,782	\$48,174
Over 20 Years Experience		\$54,263	\$59,460	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,068	\$47,907	\$44,563	\$46,179
Professional Support		\$59,511	\$52,912	\$57,394	\$54,543
Campus Administration (School Leadership)		\$58,481	\$68,021	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.7	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 505
Grade Span: EE - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BROWN EL
Campus #: 227901109

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,814,103	100.0%	\$5,360	\$3,376,502	100.0%	\$6,431	\$160,031,486	100.0%	\$6,015
Instruction (11,95)	\$2,063,436	73.3%	\$3,930	\$2,231,817	66.1%	\$4,251	\$115,224,308	72.0%	\$4,331
Instructional-Related Services (12,13)	\$194,182	6.9%	\$370	\$245,111	7.3%	\$467	\$6,862,066	4.3%	\$258
Instructional Leadership (21)	\$55,869	2.0%	\$106	\$55,869	1.7%	\$106	\$2,221,441	1.4%	\$83
School Leadership (23)	\$204,624	7.3%	\$390	\$236,272	7.0%	\$450	\$11,037,653	6.9%	\$415
Support Services-Student (31,32,33)	\$100,770	3.6%	\$192	\$136,219	4.0%	\$259	\$7,708,311	4.8%	\$290
Other Campus Costs (35,36,51,52,53)	\$195,222	6.9%	\$372	\$471,214	14.0%	\$898	\$16,977,707	10.6%	\$638
By Program:									
Total Operating Expenditures	\$2,618,881	100.0%	\$4,988	\$2,905,288	100.0%	\$5,534	\$142,850,729	100.0%	\$5,369
Bilingual/ESL Education (25)	\$1,237,416	47.2%	\$2,357	\$1,237,416	42.6%	\$2,357	\$20,629,208	14.4%	\$775
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$164,314	6.3%	\$313	\$446,568	15.4%	\$851	\$25,806,310	18.1%	\$970
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$690,358	0.5%	\$26
Regular Education (11)	\$754,984	28.8%	\$1,438	\$758,588	26.1%	\$1,445	\$80,853,791	56.6%	\$3,039
Special Education (23)	\$462,167	17.6%	\$880	\$462,716	15.9%	\$881	\$14,864,050	10.4%	\$559
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	356	70.5%	54.0%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	1	0.2%	5.5%	6.4%	7.5%
Special Education	40	7.9%	6.7%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	28.5%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	4.0	11.2%	1.1%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	2.0%
Regular Education	27.9	77.8%	62.6%	68.6%	70.7%
Special Education	3.9	11.0%	6.9%	12.5%	9.8%
Other	0.0	0.0%	0.1%	8.9%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.