

2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BROOKE EL

Campus #: 227901108

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 341
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BROOKE EL
Campus #: 227901108

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard Grade 3 (English) First Administration Only															
Reading	2008	89%	88%	84%	86%	*	84%	*	*	*	88%	85%	*	85%	*
	2007	89%	85%	86%	78%	*	77%	*	*	*	74%	82%	*	78%	67%
Mathematics	2008	85%	83%	80%	85%	*	83%	*	*	*	80%	92%	*	84%	*
	2007	82%	77%	79%	69%	*	71%	*	*	*	68%	71%	*	69%	67%
All Tests	2008	80%	78%	74%	76%	*	72%	*	*	*	69%	85%	*	74%	*
	2007	78%	73%	73%	67%	*	68%	*	*	*	63%	71%	*	66%	67%
TAKS Met 2008 Standard Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	76%	87%	*	*	*	*	*	*	*	*	*	*	*
	2007	81%	68%	83%	38%	*	38%	*	*	*	40%	*	*	43%	43%
Mathematics	2008	78%	70%	82%	*	*	*	*	*	*	*	*	*	*	*
	2007	74%	57%	75%	38%	*	38%	*	*	*	60%	*	*	43%	29%
All Tests	2008	73%	62%	80%	*	*	*	*	*	*	*	*	*	*	*
	2007	68%	51%	69%	25%	*	25%	*	*	*	40%	*	*	29%	29%
TAKS Met 2008 Standard Grade 4 (English)															
Reading	2008	85%	81%	76%	88%	*	88%	*	*	*	88%	90%	*	86%	> 99%
	2007	84%	81%	76%	91%	*	87%	*	*	*	92%	89%	*	90%	*
Mathematics	2008	87%	83%	80%	92%	*	92%	*	*	*	94%	90%	*	91%	> 99%
	2007	86%	82%	79%	96%	*	94%	*	*	*	93%	> 99%	*	95%	*
Writing	2008	93%	90%	89%	84%	*	83%	*	*	*	73%	> 99%	*	81%	*
	2007	91%	89%	88%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2008	77%	73%	66%	75%	*	74%	*	*	*	65%	91%	*	71%	67%
	2007	75%	72%	63%	92%	*	88%	*	*	*	93%	90%	*	91%	*
TAKS Met 2008 Standard Grade 4 (Spanish)															
Reading	2008	77%	65%	83%	*	*	*	*	*	*	*	*	*	*	*
	2007	77%	65%	82%	55%	*	55%	*	*	*	67%	40%	*	55%	55%
Mathematics	2008	76%	63%	84%	*	*	*	*	*	*	*	*	*	*	*
	2007	73%	57%	54%	82%	*	82%	*	*	*	83%	80%	*	82%	82%
Writing	2008	91%	88%	96%	86%	*	86%	*	*	*	*	*	*	86%	86%
	2007	90%	84%	> 99%	82%	*	82%	*	*	*	67%	> 99%	*	82%	82%
All Tests	2008	69%	57%	75%	71%	*	71%	*	*	*	*	*	*	71%	71%
	2007	66%	51%	63%	45%	*	45%	*	*	*	50%	40%	*	45%	45%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 341
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BROOKE EL
Campus #: 227901108

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard Grade 5 (English) First Administration Only															
Reading	2008	85%	81%	80%	84%	*	84%	*	*	*	83%	85%	*	83%	75%
	2007	83%	79%	74%	50%	*	45%	*	*	*	62%	36%	*	48%	20%
Mathematics	2008	86%	82%	84%	97%	*	96%	*	*	*	> 99%	92%	*	97%	> 99%
	2007	86%	80%	84%	73%	*	67%	*	*	*	86%	58%	*	72%	40%
@ Science	2008	82%	74%	80%	76%	*	70%	*	*	*	79%	71%	*	74%	50%
	2007	74%	68%	70%	48%	*	46%	*	*	*	65%	25%	40%	46%	20%
@ All Tests	2008	72%	65%	66%	70%	*	67%	*	*	*	74%	64%	*	68%	50%
	2007	66%	59%	58%	33%	*	32%	*	*	*	44%	17%	40%	31%	< 1%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	86%	86%	89%	86%	89%	*	*	*	88%	90%	*	88%	85%
	2007	88%	83%	85%	84%	> 99%	82%	83%	*	*	91%	75%	*	83%	73%
Mathematics	2008	80%	76%	84%	90%	> 99%	89%	*	*	*	92%	88%	*	89%	93%
	2007	77%	71%	80%	78%	> 99%	76%	83%	*	*	80%	75%	80%	78%	61%
Writing	2008	93%	88%	90%	84%	*	84%	*	*	*	74%	> 99%	*	82%	70%
	2007	92%	89%	88%	94%	*	92%	*	*	*	89%	> 99%	*	94%	83%
Science	2008	74%	70%	78%	76%	*	70%	*	*	*	79%	71%	*	74%	50%
	2007	66%	62%	69%	44%	*	41%	*	*	*	61%	21%	40%	42%	13%
All Tests	2008	72%	67%	71%	76%	86%	74%	*	*	*	71%	81%	67%	73%	63%
	2007	67%	61%	68%	61%	78%	60%	67%	*	*	69%	51%	50%	61%	39%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	84%	87%	86%	86%	*	*	*	85%	88%	50%	86%	80%
Mathematics	2008	78%	75%	80%	89%	> 99%	87%	*	*	*	89%	88%	67%	88%	87%
Writing	2008	91%	87%	88%	84%	*	84%	*	*	*	74%	> 99%	*	82%	70%
Science	2008	74%	70%	78%	76%	*	70%	*	*	*	79%	71%	*	74%	50%
All Tests	2008	70%	65%	68%	74%	86%	72%	*	*	*	70%	79%	43%	71%	61%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	33%	21%	17%	< 1%	16%	*	*	*	22%	12%	*	15%	4%
	2007	30%	29%	22%	13%	33%	8%	50%	*	*	19%	6%	*	12%	6%
Mathematics	2008	28%	29%	27%	31%	43%	27%	*	*	*	38%	23%	*	29%	30%
	2007	25%	25%	25%	26%	78%	18%	67%	*	*	34%	17%	40%	25%	12%
Writing	2008	33%	31%	20%	19%	*	19%	*	*	*	16%	23%	*	14%	10%
	2007	30%	30%	18%	42%	*	35%	*	*	*	42%	43%	*	44%	25%
Science	2008	22%	23%	27%	21%	*	19%	*	*	*	26%	14%	*	23%	17%
	2007	13%	14%	19%	9%	*	7%	*	*	*	17%	< 1%	< 1%	6%	< 1%
All Tests	2008	15%	16%	10%	9%	< 1%	8%	*	*	*	9%	9%	17%	7%	< 1%
	2007	12%	12%	10%	9%	22%	4%	50%	*	*	11%	6%	13%	8%	< 1%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 341
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District Name: AUSTIN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	97.0%	99.0%	95.4%	100.0%	94.7%	*	-	-	94.5%	98.2%	100.0%	95.0%	85.0%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	90.6%	78.6%	64.3%	79.6%	*	-	-	78.1%	80.7%	15.4%	77.7%	77.5%
Not on TAKS	7.5%	7.9%	8.3%	16.8%	35.7%	15.0%	*	-	-	16.4%	17.5%	84.6%	17.4%	7.5%
TAKS(Acc) Only	2.7%	2.1%	1.3%	1.5%	0.0%	1.8%	*	-	-	1.4%	1.8%	7.7%	1.7%	0.0%
TAKS-M Only	2.9%	3.8%	2.9%	13.0%	28.6%	11.5%	*	-	-	12.3%	14.0%	65.4%	13.2%	2.5%
TAKS-Alt Only	0.7%	0.8%	0.0%	1.5%	7.1%	0.9%	*	-	-	1.4%	1.8%	7.7%	1.7%	2.5%
Combination	1.2%	1.2%	1.2%	0.8%	0.0%	0.9%	*	-	-	1.4%	0.0%	3.8%	0.8%	2.5%
By Acct Status														
Acct System	87.1%	86.3%	83.4%	74.8%	50.0%	77.0%	*	-	-	75.3%	75.4%	23.1%	74.4%	75.0%
Non-Acct System	11.3%	10.7%	15.3%	20.6%	50.0%	17.7%	*	-	-	19.2%	22.8%	76.9%	20.7%	10.0%
Mobile	5.1%	3.9%	7.1%	5.3%	14.3%	4.4%	*	-	-	4.1%	7.0%	0.0%	5.0%	2.5%
Non-Acct Test	6.2%	6.8%	7.9%	15.3%	35.7%	13.3%	*	-	-	15.1%	15.8%	76.9%	15.7%	7.5%
Not Tested	1.6%	3.0%	1.0%	4.6%	0.0%	5.3%	*	-	-	5.5%	1.8%	0.0%	5.0%	15.0%
Absent	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.6%	3.1%	0.0%	3.5%	*	-	-	4.1%	1.8%	0.0%	3.3%	10.0%
Other	0.5%	0.8%	0.0%	1.5%	0.0%	1.8%	*	-	-	1.4%	0.0%	0.0%	1.7%	5.0%
Total Count	3,075,682	50,465	254	131	14	113	4	0	0	73	57	26	121	40
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	98.9%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	89.4%	90.3%	85.5%	66.7%	86.8%	100.0%	-	*	84.2%	86.9%	20.0%	85.8%	97.1%
Not on TAKS	6.7%	6.7%	7.0%	14.5%	33.3%	13.2%	0.0%	-	*	15.8%	13.1%	80.0%	14.2%	2.9%
TAKS-I Only	0.3%	0.3%	0.0%	0.7%	6.7%	0.0%	0.0%	-	*	0.0%	1.6%	4.0%	0.8%	0.0%
SDAA II Only	4.6%	4.6%	5.1%	9.4%	20.0%	8.8%	0.0%	-	*	9.2%	9.8%	52.0%	9.4%	0.0%
TAKS-Alt Only	0.4%	0.5%	0.0%	2.2%	6.7%	1.8%	0.0%	-	*	2.6%	1.6%	12.0%	1.6%	2.9%
Combination	1.4%	1.4%	0.9%	2.2%	0.0%	2.6%	0.0%	-	*	3.9%	0.0%	12.0%	2.4%	0.0%
By Acct Status														
Acct System	91.6%	91.1%	89.9%	88.4%	73.3%	90.4%	100.0%	-	*	89.5%	88.5%	76.0%	90.6%	94.3%
Non-Acct System	6.1%	5.0%	8.4%	11.6%	26.7%	9.6%	0.0%	-	*	10.5%	11.5%	24.0%	9.4%	5.7%
Mobile	5.4%	4.3%	8.2%	8.7%	13.3%	7.9%	0.0%	-	*	7.9%	8.2%	8.0%	7.1%	2.9%
Non-Acct Test	0.7%	0.7%	0.0%	2.9%	13.3%	1.8%	0.0%	-	*	2.6%	3.3%	16.0%	2.4%	2.9%
Not Tested	2.3%	3.9%	1.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	1.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	50,573	281	138	15	114	6	0	2	76	61	25	127	35

District Name: AUSTIN ISD
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 6
Total Students: 341
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BROOKE EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	20%	3%	*	4%	*	*	*	< 1%	8%	*	3%	< 1%
2007	15%	23%	16%	34%	*	42%	*	*	*	20%	50%	*	36%	75%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	90%	97%	*	96%	*	*	*	> 99%	92%	*	97%	> 99%
2007	91%	86%	89%	83%	*	79%	*	*	*	87%	79%	*	82%	50%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	100.0%	100.0%	-	100.0%	-	-	-	*	*	-	100.0%	*
2006	73.8%	94.6%	86.6%	100.0%	-	100.0%	*	-	-	100.0%	*	*	100.0%	*
Attendance Rate														
2006-07	95.5%	94.2%	96.8%	96.4%	95.8%	96.5%	94.6%	-	*	96.1%	96.7%	94.2%	96.5%	98.1%
2005-06	95.5%	94.2%	96.8%	96.5%	96.0%	96.6%	96.2%	-	*	96.3%	96.8%	95.1%	96.6%	97.8%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 341
Grade Span: EE - 05
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District Name: AUSTIN ISD
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	341	100.0%	22,513	82,181	4,651,516
Students By Grade: Early Childhood Education	2	0.6%	0.3%	0.4%	0.3%
Pre-Kindergarten	45	13.2%	9.7%	5.7%	4.1%
Kindergarten	53	15.5%	13.9%	9.0%	7.7%
Grade 1	51	15.0%	15.4%	8.8%	8.1%
Grade 2	62	18.2%	15.1%	8.7%	7.9%
Grade 3	39	11.4%	14.1%	8.0%	7.6%
Grade 4	42	12.3%	14.2%	7.6%	7.4%
Grade 5	47	13.8%	14.5%	7.1%	7.4%
Grade 6	0	0.0%	2.8%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	33	9.7%	4.6%	12.1%	14.3%
Hispanic	297	87.1%	92.5%	58.0%	47.2%
White	11	3.2%	2.0%	26.4%	34.8%
Native American	0	0.0%	0.4%	0.2%	0.3%
Asian/Pac. Islander	0	0.0%	0.5%	3.3%	3.4%
Economically Disadvantaged	318	93.3%	93.3%	60.8%	55.3%
Limited English Proficient (LEP)	108	31.7%	47.2%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.2%	0.2%	2.0%	2.3%
At-Risk	208	61.0%	72.3%	57.0%	48.4%
Mobility (2006-07)	67	23.9%	22.1%	25.5%	20.9%
Number of Students per Teacher	12.2	n/a	15.4	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.0%	1.9%	2.8%	0.0%	9.4%	13.8%	12.3%
Grade 1	3.3%	8.8%	3.9%	5.9%	20.0%	9.9%	7.3%	10.6%
Grade 2	0.0%	5.5%	2.1%	3.5%	0.0%	6.7%	3.5%	4.6%
Grade 3	0.0%	4.5%	1.7%	2.8%	0.0%	3.3%	2.7%	2.6%
Grade 4	0.0%	2.9%	1.1%	1.6%	0.0%	0.9%	0.8%	1.3%
Grade 5	3.7%	3.6%	1.0%	2.3%	0.0%	1.8%	0.9%	1.8%
Grade 6	-	0.7%	0.7%	1.1%	-	2.0%	1.4%	1.6%
Grade 7	-	-	0.9%	1.7%	-	-	1.9%	2.2%
Grade 8	-	-	1.2%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	18.4	18.3	18.9
Grade 1	16.3	18.9	17.9	18.9
Grade 2	19.7	18.7	17.9	19.0
Grade 3	16.0	19.2	17.4	19.0
Grade 4	12.1	20.0	18.0	19.6
Grade 5	18.8	23.1	21.2	22.2
Grade 6	-	24.9	21.0	21.4
Mixed Grades	-	19.4	5.5	22.4
Secondary: English/Language Arts	-	-	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	-	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	23.8	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	33.0	84.6%	85.3%	65.0%	62.9%
Teachers	28.0	71.8%	72.9%	52.6%	50.8%
Professional Support	3.0	7.7%	8.6%	8.3%	8.3%
Campus Admin. (School Leader.)	2.0	5.1%	3.7%	3.6%	2.8%
Educational Aides:	6.0	15.4%	14.7%	6.9%	9.9%
Total Minority Staff:	17.5	44.9%	71.7%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	7.1%	8.8%	7.6%	9.6%
Hispanic	10.5	37.5%	59.4%	26.0%	21.4%
White	15.5	55.4%	30.7%	64.4%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	1.8%	1.2%
Males	4.5	16.1%	14.6%	22.4%	22.8%
Females	23.5	83.9%	85.4%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.6%	6.1%	8.0%	7.9%
1-5 Years Experience	12.5	44.6%	31.9%	31.1%	29.8%
6-10 Years Experience	5.0	17.9%	21.5%	19.9%	19.7%
11-20 Years Experience	5.0	17.9%	21.3%	21.3%	23.4%
Over 20 Years Experience	4.5	16.1%	19.2%	19.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.0 yrs.	11.1 yrs.	11.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.6 yrs.	8.8 yrs.	8.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,790	\$40,629	\$40,967	\$39,372
1-5 Years Experience		\$40,078	\$42,911	\$40,425	\$41,374
6-10 Years Experience		\$41,174	\$45,094	\$41,795	\$43,886
11-20 Years Experience		\$46,514	\$49,565	\$45,782	\$48,174
Over 20 Years Experience		\$52,746	\$58,686	\$54,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$43,449	\$47,692	\$44,563	\$46,179
Professional Support		\$50,546	\$52,605	\$57,394	\$54,543
Campus Administration (School Leadership)		\$64,972	\$69,852	\$63,612	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 341
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: BROOKE EL
Campus #: 227901108

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,477,631	100.0%	\$6,921	\$2,859,155	100.0%	\$7,986	\$140,943,312	100.0%	\$6,228
Instruction (11,95)	\$1,845,486	74.5%	\$5,155	\$2,044,220	71.5%	\$5,710	\$99,846,326	70.8%	\$4,412
Instructional-Related Services (12,13)	\$133,309	5.4%	\$372	\$149,635	5.2%	\$418	\$6,439,265	4.6%	\$285
Instructional Leadership (21)	\$48,969	2.0%	\$137	\$48,969	1.7%	\$137	\$1,820,238	1.3%	\$80
School Leadership (23)	\$206,200	8.3%	\$576	\$212,555	7.4%	\$594	\$10,101,344	7.2%	\$446
Support Services-Student (31,32,33)	\$95,222	3.8%	\$266	\$95,222	3.3%	\$266	\$6,891,853	4.9%	\$305
Other Campus Costs (35,36,51,52,53)	\$148,445	6.0%	\$415	\$308,554	10.8%	\$862	\$15,844,286	11.2%	\$700
By Program:									
Total Operating Expenditures	\$2,329,186	100.0%	\$6,506	\$2,550,601	100.0%	\$7,125	\$124,319,189	100.0%	\$5,493
Bilingual/ESL Education (25)	\$564,281	24.2%	\$1,576	\$564,281	22.1%	\$1,576	\$23,191,246	18.7%	\$1,025
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$156,338	6.7%	\$437	\$351,596	13.8%	\$982	\$22,143,222	17.8%	\$978
Gifted & Talented Education (21)	\$158	0.0%	\$0	\$158	0.0%	\$0	\$543,064	0.4%	\$24
Regular Education (11)	\$818,152	35.1%	\$2,285	\$820,477	32.2%	\$2,292	\$63,801,378	51.3%	\$2,819
Special Education (23)	\$790,257	33.9%	\$2,207	\$814,089	31.9%	\$2,274	\$14,623,122	11.8%	\$646
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,145	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	105	30.8%	44.6%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	5	1.5%	5.0%	6.4%	7.5%
Special Education	36	10.6%	8.2%	10.0%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	18.4%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	3.5	12.5%	3.0%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.6%	0.0%	2.0%
Regular Education	20.0	71.4%	69.7%	68.6%	70.7%
Special Education	4.5	16.1%	7.3%	12.5%	9.8%
Other	0.0	0.0%	0.1%	8.9%	2.8%

'@' Includes TAKS(Accommodated).

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.