## 2007-08 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

2008 Accountability Rating: Academically Unacceptable

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District Name: AUSTIN ISD

2007

58%

50%

20%

16%

22%

50%

23%

17%

6%

20%

< 1%

Campus Name: PEARCE M S

Campus #: 227901048

Section I - Page 1 Total Students: 569 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Grade 6 (Engl:		đ													
Reading	2008 2007	94% 92%	88% 85%	84% 80%	72% 61%	78% 64%	69% 59%	*	*	*	60% 58%	83% 64%	*	71% 60%	54% 43%
Mathematics	2008 2007	83% 80%	78% 71%	72% 62%	63% 47%	60% 47%	64% 46%	*	*	*	59% 47%	67% 46%	*	62% 47%	50% 39%
All Tests	2007	81%	74%	67%	53%	53%	53%	*	*	*	42%	63%	*	52%	37%
	2007	78%	68%	56%	38%	40%	37%	*	*	*	37%	40%	*	39%	22%
TAKS Met 2008 Grade 7	Standar	đ													
Reading	2008	88%	81%	77%	50%	54%	48%	*	*	*	46%	55%	*	50%	32%
	2007	85%	79%	71%	52%	61%	45%	*	*	*	52%	52%	*	51%	12%
Mathematics	2008	80%	73%	69%	47%	33%	54%	*	*	*	45%	48%	*	45%	45%
	2007	77%	71%	56%	35%	29%	38%	*	*	*	32%	39%	*	34%	15%
Writing	2008	93%	86%	86%	60%	70%	55%	*	*	*	49%	74%	*	58%	43%
	2007	93%	89%	88%	71%	76%	67%	*	*	*	65%	79%	*	68%	36%
All Tests	2008	74%	66%	57%	31%	26%	34%	*	*	*	28%	34%	*	30%	22%
	2007	71%	64%	49%	27%	27%	26%	*	*	*	22%	34%	*	26%	3%
TAKS Met 2008															
Grade 8 First	Adminis	tration (	Only												
Reading	2008	95%	92%	87%	73%	77%	71%	*	*	*	71%	78%	*	73%	44%
	2007	89%	85%	79%	74%	73%	74%	*	*	*	73%	75%	> 99%	73%	39%
Mathematics	2008	79%	75%	66%	59%	51%	62%	*	*	*	54%	67%	*	59%	39%
	2007	73%	65%	55%	49%	41%	54%	60%	*	*	52%	45%	*	47%	21%
@ Science	2008	69%	64%	54%	31%	33%	29%	*	*	*	35%	24%	*	31%	8%
	2007	67%	59%	*	26%	19%	30%	67%	*	*	29%	23%	8%	25%	5%
@ Soc Studies	2008	91%	85%	87%	66%	72%	63%	*	*	*	66%	66%	*	68%	38%
	2007	84%	77%	77%	53%	47%	55%	> 99%	*	*	56%	50%	24%	52%	21%
@ All Tests	2008	64%	58%	46%	29%	30%	28%	*	*	*	31%	25%	*	30%	8%

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

Section I - Page 2 Total Students: 569 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 (Standard Acco				es Tested	, INCLUE	ES SELECT	ED TAKS(A	ccommoda	ited))						
Reading/ELA	2008 2007	91% 88%	86% 83%	85% 79%	67% 63%	71% 66%	64% 60%	* > 99%	*	*	62% 61%	72% 65%	20% 62%	66% 62%	45% 33%
Mathematics	2008 2007	80% 77%	76% 71%	72% 58%	58% 44%	51% 39%	61% 46%	* 71%	*	*	56% 43%	61% 44%	29% < 1%	57% 43%	47% 27%
Writing	2008 2007	93% 92%	88% 89%	86% 88%	60% 71%	70% 76%	55% 67%	*	*	*	49% 65%	74% 79%	*	58% 68%	43% 36%
Science	2008 2007	74% 66%	70% 62%	54% 35%	31% 18%	33% 12%	29% 21%	* 67%	*	*	35% 24%	24% 12%	* 6%	31% 17%	8% < 1%
Soc Studies	2008 2007	91% 87%	88% 82%	87% 77%	66% 53%	72% 47%	63% 55%	* > 99%	*	*	66% 56%	66% 50%	* 24%	68% 52%	38% 21%
All Tests	2008 2007	72% 67%	67% 61%	56% 43%	38% 26%	36% 24%	39% 26%	* 63%	*	*	34% 26%	43% 25%	11% 7%	37% 26%	24% 10%
TAKS Met 2008 (2010 Preview)		i (Sum of	All Grade	es Tested	, INCLUI	E ALL TAK	S ( Accommod	dated))							
Reading/ELA Mathematics Writing	2008 2008 2008	89% 78% 91%	85% 75% 87%	82% 68% 83%	67% 58% 60%	71% 50% 69%	64% 61% 55%	* *	* *	* * *	62% 55% 48%	72% 60% 74%	40% 18% *	66% 57% 58%	45% 47% 43%
Science Soc Studies	2008 2008	74% 91%	70% 88%	54% 87%	31% 66%	33% 72%	29% 63%	* *	* *	*	35% 66%	24% 66%	*	31% 68%	8% 38%
All Tests TAKS Commended	2008 l Perform	70% mance (Su	65% um of All G	55% Frades Te	38% sted, IN	36% ICLUDES SE	39% LECTED TAI			*	34%	43%	20%	37%	24%
Reading/ELA	2008 2007	34% 30%	33% 29%	24% 20%	14% 12%	20% 13%	11% 11%	* 17%	*	*	13% 12%	16% 12%	< 1% 8%	13% 11%	3% 3%
Mathematics	2008 2007	28% 25%	29% 25%	15% 9%	11% 8%	6% 5%	13% 10%	* 14%	*	*	9% 8%	13% 7%	< 1% < 1%	11% 8%	6% 3%
Writing	2008 2007	33% 30%	31% 30%	14% 15%	4% 8%	2% 9%	4% 6%	*	*	*	5% 4%	2% 12%	*	3% 6%	2% 3%
Science	2008 2007	22% 13%	23% 14%	9% *	1% *	< 1% *	1% *	*	*	*	1% *	< 1% *	*	1% *	< 1% *
Soc Studies	2008 2007	36% 34%	37% 36%	24% 16%	6% 10%	9% 8%	4% 11%	* 33%	*	*	5% 10%	6% 10%	* < 1%	5% 9%	< 1% < 1%
All Tests	2008 2007	15% 12%	16% 12%	6% 4%	2% 2%	2% 2%	3% 2%	* < 1%	*	* *	1% 2%	<b>3%</b> 3%	< 1% 2%	2% 2%	1% < 1%

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

Section I - Page 3 Total Students: 569 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Acc	ommodated)/	TAKS-M/TAKS	S-Alt Par	ticipati	on (Grade	s 3-11)								
Tested	98.4%	97.0%	95.6%	94.4%	99.5%	92.1%	100.0%	*	*	95.7%	92.7%	100.0%	94.3%	85.3%
By Test Version														
TAKS (1 or more)	90.9%	89.1%	86.3%	81.7%	83.2%	80.8%	100.0%	*	*	78.7%	85.7%	11.0%	80.8%	74.2%
Not on TAKS	7.5%	7.9%	8.8%	12.7%	16.2%	11.3%	0.0%	*	*	17.1%	6.9%	89.0%	13.4%	11.1%
TAKS(Acc) Only	2.7%	2.1%	3.0%	0.3%	1.1%	0.0%	0.0%	*	*	0.3%	0.4%	2.4%	0.4%	0.0%
TAKS-M Only	2.9%	3.8%	2.8%	9.6%	9.7%	9.7%	0.0%	*	*	14.0%	3.7%	67.1%	10.5%	9.7%
TAKS-Alt Only	0.7%	0.8%	0.8%	1.4%	2.7%	0.8%	0.0%	*	*	1.5%	1.2%	9.8%	1.5%	0.0%
Combination	1.2%	1.2%	0.8%	1.4%	2.7%	0.8%	0.0%	*	*	1.2%	1.6%	9.8%	1.0%	1.4%
By Acct Status														
Acct System	87.1%	86.3%	80.3%	71.6%	69.7%	73.0%	40.0%	*	*	68.3%	75.9%	11.0%	73.4%	69.6%
Non-Acct System	11.3%	10.7%	15.2%	22.9%	29.7%	19.2%	60.0%	*	*	27.4%	16.7%	89.0%	20.9%	15.7%
Mobile	5.1%	3.9%	7.3%	10.6%	15.1%	7.9%	60.0%	*	*	10.7%	10.6%	3.7%	7.7%	4.6%
Non-Acct Test	6.2%	6.8%	7.9%	12.2%	14.6%	11.3%	0.0%	*	*	16.8%	6.1%	85.4%	13.2%	11.1%
Not Tested	1.6%	3.0%	4.4%	5.6%	0.5%	7.9%	0.0%	*	*	4.3%	7.3%	0.0%	5.7%	14.7%
Absent	0.2%	0.3%	0.1%	0.2%	0.0%	0.3%	0.0%	*	*	0.3%	0.0%	0.0%	0.2%	0.5%
LEP Exempt	0.9%	1.9%	2.9%	5.2%	0.5%	7.3%	0.0%	*	*	3.7%	7.3%	0.0%	5.6%	13.8%
Other	0.5%	0.8%	0.5%	0.2%	0.0%	0.3%	0.0%	*	*	0.3%	0.0%	0.0%	0.0%	0.5%
Total Count	3,075,682	50,465	908	573	185	381	5	1	1	328	245	82	522	217
2007 TAKS/TAKS-I/S	DAA II/TAKS	-Alt Partio	cipation	(Grades	3-11)									
Tested	97.7%	96.1%	96.2%	93.4%	99.4%	88.9%	100.0%	-	-	93.8%	92.9%	100.0%	93.3%	76.4%
By Program														
TAKS (1 or more)	91.1%	89.4%	85.8%	75.2%	76.5%	74.6%	64.3%	_	_	70.6%	80.9%	9.4%	75.0%	60.6%
Not on TAKS	6.7%	6.7%	9.5%	18.3%	22.9%	14.4%	35.7%	_	-	23.2%	12.0%	90.6%	18.3%	15.9%
TAKS-I Only	0.3%	0.3%	0.0%	0.1%	0.3%	0.0%	0.0%	_	_	0.2%	0.0%	0.6%	0.1%	0.0%
SDAA II Only	4.6%	4.6%	6.9%	11.0%	13.0%	9.3%	21.4%	_	_	14.4%	6.9%	54.7%	11.6%	11.1%
TAKS-Alt Only	0.4%	0.5%	0.3%	0.5%	1.2%	0.0%	0.0%	_	-	0.5%	0.6%	2.5%	0.6%	0.0%
Combination	1.4%	1.4%	1.5%	6.6%	8.4%	5.1%	14.3%	-	-	8.2%	4.6%	32.7%	6.0%	4.8%
By Acct Status														
Acct System	91.6%	91.1%	86.3%	83.3%	86.4%	81.2%	78.6%	-	_	83.8%	82.6%	86.2%	83.5%	70.7%
Non-Acct System	6.1%	5.0%	9.0%	10.1%	13.0%	7.7%	21.4%	-	-	10.0%	10.3%	13.8%	9.8%	5.8%
Mobile	5.4%	4.3%	8.1%	9.5%	11.5%	7.7%	21.4%	-	-	9.3%	9.7%	10.7%	9.1%	5.8%
Non-Acct Test	0.7%	0.7%	0.4%	0.6%	1.5%	0.0%	0.0%	-	-	0.7%	0.6%	3.1%	0.7%	0.0%
Not Tested	2.3%	3.9%	3.9%	6.6%	0.6%	11.1%	0.0%	_	-	6.2%	7.1%	0.0%	6.7%	23.6%
Absent	0.2%	0.4%	0.2%	0.4%	0.6%	0.2%	0.0%	-	-	0.5%	0.3%	0.0%	0.4%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	3.1%	6.0%	0.0%	10.4%	0.0%	-	-	5.5%	6.6%	0.0%	6.0%	22.6%
Other	0.8%	1.0%	0.5%	0.3%	0.0%	0.4%	0.0%	-	-	0.2%	0.3%	0.0%	0.3%	1.0%
Total Count	3,040,283	50,573	899	789	323	452	14	0	0	439	350	159	717	208

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

Section I - Page 4
Total Students: 569
Grade Span: 06 - 08
School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Year	r TAKS Fa	ilers (Sum	of Grad	es 4-11)	(INCLUDE	S TAKS (Ac	commoda	ited) for	grade 11 on	ly)				
Percent of Fa	ilers P	assing TA	.KS												
Reading/ELA	2008 2007	53% 49%	45% 41%	53% 46%	39% 36%	47% 42%	35% 31%	*	*	*	36% 36%	42% 35%	*	37% 34%	25% 28%
Mathematics	2008 2007	36% 3 <b>4</b> %	30% 27%	31% 25%	29% 14%	24% 11%	32% 18%	*	*	*	29% 15%	29% 13%	*	24% 14%	21% 11%
Average TGI G	rowth														
Reading/ELA	2008 2007	0.58 0.55	0.51 0.47	0.49 0.51	0.14 0.38	0.13 0.49	0.15 0.29	*	*	*	0.04 0.30	0.30 0.47	*	0.13 0.39	0.00 0.24
Mathematics	2008 2007	0.34 0.33	0.31 0.26	0.38 0.28	0.40 0.16	0.31 0.13	0.45 0.19	*	*	*	0.35 0.23	0.47 0.10	*	0.35 0.18	0.27 0.19
Student Succes	s Initi	ative													
Grade 5 Readi	ng (Eng	lish and	Spanish)												
TAKS Failers	Promot	ed by Gra	de Placeme	nt Commi	ttee										
	2007	78.0%	95.4%	*	*	-	*	-	-	-	*	-	-	*	*
	2006	74.4%	94.0%	*	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Sta	ndard (	Failed in	Previous	Year)											
Promoted to	Grade	6													
	2008	55%	47%	43%	36%	60%	29%	*	*	*	27%	45%	*	36%	21%
Grade 5 Mathe	matics	(English	and Spanis	sh)											
TAKS Failers	Promot	ed by Gra	de Placeme	ent Commi	ttee										
	2007	77.5%	95.7%	*	*	-	*	-	-	-	*	-	-	*	*
	2006	73.8%	94.6%	*	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Sta	ndard (	Failed in	Previous	Year)											
Promoted to															
	2008	22%	19%	18%	14%	*	17%	*	*	*	25%	< 1%	*	14%	18%
Grade 8 Readi	.ng														
Students Req	uiring . 2008	Accelerat 6%	ed Instruc	tion 13%	27%	25%	29%	*	*	*	30%	22%	*	27%	56%
TAKS Cumulat	ive Met 2008	Standard 97%	l ( <b>First a</b> r 95%	nd Second 91%	Administ 80%	trations) 84%	77%	*	*	*	79%	80%	*	80%	53%

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

Section I - Page 5 Total Students: 569 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Succes	s Initiat	ive (co	ntinued)												
Grade 8 Mathe	matics														
Students Req	uiring Ac	celerat	ed Instruc	tion:											
_	2008	21%	26%	34%	42%	50%	38%	*	*	*	47%	33%	*	41%	61%
TAKS Cumulat	ive Met S	tandard	(First an	d Second	Adminis	trations)									
	2008	86%	82%	76%	66%	63%	67%	*	*	*	62%	71%	*	65%	46%
Attendance Rat	e														
2006-07		95.5%	94.2%	95.1%	91.9%	91.2%	92.4%	90.3%	-	*	91.8%	92.0%	90.2%	91.9%	93.0%
2005-06		95.5%	94.2%	94.6%	92.7%	93.4%	92.3%	90.9%	-	*	92.6%	92.9%	91.0%	93.0%	93.1%
Annual Dropout	Rate (Gr	7-8)													
(Standard Acco	untabilit	y Indic	ator)												
2006-07		0.4%	0.2%	0.5%	0.2%	0.0%	0.3%	0.0%	-	-	0.0%	0.3%	0.0%	0.0%	0.7%
2005-06		0.4%	0.5%	1.0%	1.0%	0.0%	1.8%	0.0%	-	*	0.8%	1.1%	1.8%	0.5%	1.0%

Section II - Page 1 Total Students: 569 Grade Span: 06 - 08 School Type: Middle

	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	569	100.0%	33,741	82,181	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.7%	4.1%
Kindergarten	0	0.0%	0.0%	9.0%	7.7%
Grade 1	0	0.0%	0.0%	8.8%	8.1%
Grade 2	0	0.0%	0.0%	8.7%	7.9%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	0.3%	7.1%	7.4%
Grade 6	201	35.3%	30.7%	6.7%	7.2%
Grade 7	200	35.1%	34.9%	6.5%	7.3%
Grade 8	168	29.5%	34.1%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	7.8%	8.5%
Grade 10	0	0.0%	0.0%	6.1%	7.1%
Grade 11	0	0.0%	0.0%	5.5%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	172	30.2%	8.4%	12.1%	14.3%
Hispanic	393	69.1%	89.7%	58.0%	47.2%
White	3	0.5%	1.1%	26.4%	34.8%
Native American	1	0.2%	0.2%	0.2%	0.3%
Asian/Pac. Islander	0	0.0%	0.6%	3.3%	3.4%
Economically Disadvantaged	537	94.4%	93.2%	60.8%	55.3%
Limited English Proficient (LEP)	218	38.3%	29.7%	28.3%	16.7%
Students w/Disciplinary Placements (2006-07)	57	6.0%	4.5%	2.0%	2.3%
At-Risk	442	77.7%	66.3%	57.0%	48.4%
Mobility (2006-07)	286	30.0%	23.2%	25.5%	20.9%
Number of Students per Teacher	10.3	n/a	14.5	14.1	14.5

District Name: AUSTIN ISD

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	Non-	-Special E	ducation Rate	s		pecial Edu	ucation Rate	s	
Retention Rates by Grade:	•	Campus		-	Campus				
	Campus	Group	District	State	Campus	Group	District	State	
Kindergarten	_	-	1.9%	2.8%	_	-	13.8%	12.3%	
Grade 1	-	-	3.9%	5.9%	-	-	7.3%	10.6%	
Grade 2	-	-	2.1%	3.5%	-	-	3.5%	4.6%	
Grade 3	-	-	1.7%	2.8%	-	-	2.7%	2.6%	
Grade 4	-	-	1.1%	1.6%	-	-	0.8%	1.3%	
Grade 5	-	54.9%	1.0%	2.3%	-	_	0.9%	1.8%	
Grade 6	3.5%	4.2%	0.7%	1.1%	3.8%	4.0%	1.4%	1.6%	
Grade 7	3.7%	3.8%	0.9%	1.7%	4.7%	3.9%	1.9%	2.2%	
Grade 8	2.8%	2.8%	1.2%	1.3%	4.8%	3.9%	2.5%	2.8%	

Section II - Page 2 Total Students: 569 Grade Span: 06 - 08 School Type: Middle

## CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	s by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	-	18.3	18.9
	Grade 1	-	-	17.9	18.9
	Grade 2	-	_	17.9	19.0
	Grade 3	_	_	17.4	19.0
	Grade 4	-	_	18.0	19.6
	Grade 5	-	49.7	21.2	22.2
	Grade 6	19.5	21.8	21.0	21.4
	Mixed Grades	-	23.7	5.5	22.4
Secondary:	English/Language Arts	18.7	22.2	21.9	20.0
_	Foreign Languages	14.0	18.8	22.6	21.0
	Mathematics	17.6	22.0	22.6	19.8
	Science	19.9	22.0	23.3	20.8
	Social Studies	19.9	22.4	23.8	21.8

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 3 Total Students: 569 Grade Span: 06 - 08 School Type: Middle

F INFORMATION	Car	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	76.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	67.2	88.2%	90.4%	65.0%	62.9%
Teachers	55.2	72.4%	77.5%	52.6%	50.8%
Professional Support	7.0	9.2%	8.2%	8.3%	8.3%
Campus Admin. (School Leader.)	5.0	6.6%	4.7%	3.6%	2.8%
Educational Aides:	9.0	11.8%	9.6%	6.9%	9.9%
Total Minority Staff:	40.0	52.5%	72.2%	48.7%	43.1%
Teachers By Ethnicity and Sex:					
African American	17.0	30.8%	23.0%	7.6%	9.6%
Hispanic	7.0	12.7%	42.6%	26.0%	21.4%
White	29.2	52.9%	30.2%	64.4%	67.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	2.0	3.6%	4.0%	1.8%	1.2%
Males	20.2	36.6%	34.0%	22.4%	22.8%
Females	35.0	63.4%	66.0%	77.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.0	12.7%	12.3%	8.0%	7.9%
1-5 Years Experience	18.0	32.6%	33.1%	31.1%	29.8%
6-10 Years Experience	9.0	16.3%	18.2%	19.9%	19.7%
11-20 Years Experience	13.0	23.6%	19.2%	21.3%	23.4%
Over 20 Years Experience	8.2	14.8%	17.2%	19.7%	19.2%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:	with District:	9.5 yrs. 5.9 yrs.			
Average Years Experience of Teachers: Average Years Experience of Teachers w	vith District:	Campus 9.5 yr		Campus Group	Campus Group District rs. 10.0 yrs. 11.0 yr
age Teacher Salary by Years of Exp	perience:				
regular dutles only)					\$39,372
(regular duties only) Beginning Teachers		\$39,881	\$41,125	\$40,967	437,314
Beginning Teachers		\$39,881 \$40,289	\$41,125 \$42,798	\$40,967 \$40,425	\$41,374
· · ·			•		
Beginning Teachers 1-5 Years Experience		\$40,289	\$42,798	\$40,425	\$41,374
Beginning Teachers 1-5 Years Experience 6-10 Years Experience		\$40,289 \$41,329	\$42,798 \$45,522	\$40,425 \$41,795	\$41,374 \$43,886
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutie	es only):	\$40,289 \$41,329 \$45,467 \$52,414	\$42,798 \$45,522 \$50,350 \$60,059	\$40,425 \$41,795 \$45,782 \$54,063	\$41,374 \$43,886 \$48,174 \$56,354
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutience)	es only):	\$40,289 \$41,329 \$45,467 \$52,414 \$43,425	\$42,798 \$45,522 \$50,350 \$60,059	\$40,425 \$41,795 \$45,782 \$54,063 \$44,563	\$41,374 \$43,886 \$48,174 \$56,354 \$46,179
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutience) Teachers Professional Support		\$40,289 \$41,329 \$45,467 \$52,414 \$43,425 \$47,599	\$42,798 \$45,522 \$50,350 \$60,059 \$47,502 \$55,338	\$40,425 \$41,795 \$45,782 \$54,063 \$44,563 \$57,394	\$41,374 \$43,886 \$48,174 \$56,354 \$46,179 \$54,543
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutience)		\$40,289 \$41,329 \$45,467 \$52,414 \$43,425	\$42,798 \$45,522 \$50,350 \$60,059	\$40,425 \$41,795 \$45,782 \$54,063 \$44,563	\$41,374 \$43,886 \$48,174 \$56,354 \$46,179

District Name: AUSTIN ISD Campus Name: PEARCE M S Campus #: 227901048

2007-08 Campus Profile

Section II - Page 4
Total Students: 569
Grade Span: 06 - 08
School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION			с	ampus			Camp	ous Group	
(2006-07)		Percent	Per	All	Percent	Per		Percent	Per
	Fund		Student	Funds		Student	Funds		Student
By Function:									
Total Operating Expenditures	\$5,226,619	100.0%	\$6,453	\$6,139,872	100.0%	\$7,580	\$223,986,373	100.0%	\$6,635
Instruction (11,95)	\$3,545,503	67.8%	\$4,377	\$3,923,857	63.9%	\$4,844	\$150,297,736	67.1%	\$4,452
Instructional-Related Services (12,13)	\$205,521	3.9%	\$254	\$267,214	4.4%	\$330	\$8,310,127	3.7%	\$246
Instructional Leadership (21)	\$87,290	1.7%	\$108	\$87,290	1.4%	\$108	\$2,779,870	1.2%	\$82
School Leadership (23)	\$455,720	8.7%	\$563	\$570,665	9.3%	\$705	\$18,721,331	8.4%	\$555
Support Services-Student (31,32,33)	\$306,371	5.9%	\$378	\$307,426	5.0%	\$380	\$12,713,030	5.7%	\$377
Other Campus Costs (35,36,51,52,53)	\$626,214	12.0%	\$773	\$983,420	16.0%	\$1,214	\$31,164,279	13.9%	\$923
By Program:									
Total Operating Expenditures	\$4,600,405	100.0%	\$5,680	\$5,156,452	100.0%	\$6,366	\$191,774,604	100.0%	\$5,681
Bilingual/ESL Education (25)	\$244,431	5.3%	\$302	\$246,821	4.8%	\$305	\$8,994,495	4.7%	\$266
Career & Technology Education (22)	\$223,603	4.9%	\$276	\$233,913	4.5%	\$289	\$3,014,959	1.6%	\$89
Accelerated Education (24,30)	\$224,200	4.9%	\$277	\$603,544	11.7%	\$745	\$30,498,739	15.9%	\$903
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,526,962	0.8%	\$45
Regular Education (11)	\$2,773,934	60.3%	\$3,425	\$2,779,254	53.9%	\$3,431	\$116,770,798	60.9%	\$3,459
Special Education (23)	\$1,134,237	24.7%	\$1,400	\$1,292,920	25.1%	\$1,596	\$30,833,707	16.1%	\$913
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$134,944	0.1%	\$4
PROGRAM INFORMATION		-Campus	1	Camp	nia				
INCOME INFORMATION	Count	-	cent	Grou		istrict	Stat		
Student Enrollment by Program:	count	101	CCIIC	GIO	ip D	IBCLICC	Dear		
Bilingual/ESL Education	211	37	.1%	28.1	l %	27.2%	15.5	5%	
Career & Technical Education	229		.2%	21.1		19.3%	20.9		
Gifted & Talented Education	33		.8%	8.1		6.4%	7.5		
Special Education	85		.9%	12.8		10.0%	10.0		
Teachers by Program (population served):									
Bilingual/ESL Education	3.1	5	.6%	5.7	7%	2.0%	7.3	3%	
Career & Technical Education	3.0		.4%	2.5		2.9%	3.9		
Compensatory Education	0.0		.0%	0.4		5.1%	3.6		
Gifted & Talented Education	0.0	0	.0%	5.7	<b>7</b> %	0.0%	2.0	)%	
Regular Education	33.9	61	.5%	74.5	5%	68.6%	70.7	7%	
Special Education	10.0	18	.1%	9.9	<b>)</b> %	12.5%	9.8	3%	
Other	5.2	9	.4%	1.4	1%	8.9%	2.8	3%	

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

<sup>&#</sup>x27;@' Includes TAKS(Accommodated).

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;\*' Indicates results are masked due to small numbers to protect student confidentiality.

<sup>&#</sup>x27;-' Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.