

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PEREZ EL

Campus #: 227901190

2007 Accountability Rating: Academically Unacceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 648
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PEREZ EL
Campus #: 227901190

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	84%	96%	88%	*	80%	*	*	*	*	88%	> 99%	*	
	2006	87%	81%	-	*	*	*	*	*	*	*	*	*	*	
Mathematics	2007	90%	82%	> 99%	83%	*	*	*	*	*	*	83%	*	*	
	2006	86%	81%	-	*	*	*	*	*	*	*	*	*	*	
Writing	2007	79%	65%	92%	*	*	*	*	*	*	*	*	*	*	
	2006	68%	50%	-	*	*	*	*	*	*	*	*	*	*	
All Tests	2007	82%	70%	91%	63%	*	40%	*	*	*	*	63%	60%	*	
	2006	74%	64%	-	*	*	*	*	*	*	*	*	*	*	
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)															
Tested		97.7%	96.1%	98.8%	97.4%	100.0%	96.8%	100.0%	-	*	97.8%	97.0%	100.0%	97.9%	93.1%
By Program															
TAKS (1 or more)		91.1%	89.4%	91.9%	94.5%	90.9%	95.0%	94.1%	-	*	94.9%	94.0%	42.9%	95.4%	90.1%
Not on TAKS		6.7%	6.7%	6.4%	2.9%	9.1%	1.8%	5.9%	-	*	2.9%	3.0%	57.1%	2.5%	3.0%
TAKS-I Only		0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only		4.6%	4.6%	4.5%	2.6%	9.1%	1.4%	5.9%	-	*	2.2%	3.0%	50.0%	2.1%	2.0%
TAKS-Alt Only		0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination		1.4%	1.4%	1.5%	0.4%	0.0%	0.5%	0.0%	-	*	0.7%	0.0%	7.1%	0.4%	1.0%
By Acct Status															
Acct System		91.6%	91.1%	90.1%	83.1%	72.7%	84.1%	88.2%	-	*	83.3%	82.8%	64.3%	83.3%	85.1%
Non-Acct System		6.1%	5.0%	9.3%	14.3%	27.3%	12.7%	11.8%	-	*	14.5%	14.2%	35.7%	14.6%	7.9%
Mobile		5.4%	4.3%	8.4%	14.3%	27.3%	12.7%	11.8%	-	*	14.5%	14.2%	35.7%	14.6%	7.9%
Non-Acct Test		0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested															
Absent		2.3%	3.9%	1.2%	2.6%	0.0%	3.2%	0.0%	-	*	2.2%	3.0%	0.0%	2.1%	6.9%
ARD Exempt		0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt		0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other		1.0%	2.2%	0.8%	2.6%	0.0%	3.2%	0.0%	-	*	2.2%	3.0%	0.0%	2.1%	6.9%
		0.8%	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count		3,040,283	50,573	288	272	33	220	17	0	2	138	134	14	240	101

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 6
Total Students: 648
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PEREZ EL
Campus #: 227901190

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	18%	23%	24%	40%	*	46%	22%	*	*	48%	32%	*	44%	61%
2006	20%	24%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	90%	86%	85%	69%	*	65%	78%	*	*	61%	76%	*	65%	48%
2006	89%	86%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	68%	61%	68%	*	*	*	*	*	*	*	*	*	*	*
2006	68%	59%	-	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	23%	22%	42%	*	44%	22%	*	*	52%	32%	*	46%	52%
2006	19%	25%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	86%	87%	67%	*	65%	78%	*	*	58%	76%	*	65%	65%
2006	90%	86%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	74%	52%	72%	*	*	*	*	*	*	*	*	*	*	*
2006	75%	61%	-	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2006-07	70%	62%	73%	65%	*	65%	*	*	*	64%	67%	*	65%	60%
2005-06	66%	60%	-	*	*	*	*	*	*	*	*	*	*	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 648
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PEREZ EL
Campus #: 227901190

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	648	100.0%	25,251	81,917	4,576,933
Students By Grade:					
Early Childhood Education	7	1.1%	0.3%	0.4%	0.3%
Pre-Kindergarten	79	12.2%	7.5%	5.6%	4.1%
Kindergarten	113	17.4%	15.2%	8.9%	7.7%
Grade 1	98	15.1%	16.7%	9.1%	8.1%
Grade 2	100	15.4%	15.5%	8.4%	7.7%
Grade 3	80	12.3%	15.0%	8.0%	7.6%
Grade 4	90	13.9%	14.8%	7.5%	7.4%
Grade 5	81	12.5%	12.2%	7.2%	7.4%
Grade 6	0	0.0%	3.0%	6.7%	7.3%
Grade 7	0	0.0%	0.0%	6.6%	7.2%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.1%	5.7%
Ethnic Distribution:					
African American	70	10.8%	6.8%	12.7%	14.4%
Hispanic	529	81.6%	85.7%	57.1%	46.3%
White	43	6.6%	5.3%	26.8%	35.7%
Native American	0	0.0%	0.2%	0.2%	0.3%
Asian/Pac. Islander	6	0.9%	2.1%	3.1%	3.3%
Economically Disadvantaged	572	88.3%	88.2%	61.0%	55.5%
Limited English Proficient (LEP)	269	41.5%	48.4%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	0	-	0.3%	1.9%	2.3%
At-Risk	415	64.0%	70.1%	53.3%	48.3%
Mobility (2005-06)	-	-	23.1%	27.1%	22.3%
Number of Students per Teacher	15.5	n/a	15.3	14.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.2%	1.5%	2.9%	-	9.8%	10.8%	11.9%
Grade 1	-	9.0%	3.6%	6.0%	-	16.3%	5.4%	10.2%
Grade 2	-	6.6%	2.1%	3.6%	-	6.6%	3.0%	4.4%
Grade 3	-	5.1%	1.8%	3.0%	-	3.9%	1.7%	2.3%
Grade 4	-	2.8%	1.0%	1.8%	-	1.3%	0.6%	1.3%
Grade 5	-	4.7%	1.3%	2.9%	-	3.4%	0.8%	1.8%
Grade 6	-	0.3%	0.7%	1.2%	-	1.3%	1.6%	1.7%
Grade 7	-	-	1.5%	2.2%	-	-	2.0%	2.4%
Grade 8	-	-	1.4%	1.6%	-	-	2.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
 Total Students: 648
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District Name: AUSTIN ISD
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.7	18.1	18.4	19.5
Grade 1	17.3	18.4	18.4	19.5
Grade 2	21.5	18.3	18.1	19.6
Grade 3	16.8	18.0	17.6	19.5
Grade 4	19.0	19.0	17.7	20.2
Grade 5	26.5	21.9	22.1	22.3
Grade 6	-	25.7	22.2	21.8
Mixed Grades	-	19.7	4.8	25.0
Secondary: English/Language Arts	-	23.2	22.2	20.0
Foreign Languages	-	-	23.4	20.9
Mathematics	-	42.0	22.8	20.0
Science	-	-	23.9	21.0
Social Studies	-	-	23.7	22.0

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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District Name: AUSTIN ISD
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.7	94.2%	83.2%	64.9%	62.7%
Teachers	41.7	80.7%	70.9%	52.8%	50.7%
Professional Support	3.0	5.8%	8.6%	7.9%	8.2%
Campus Admin. (School Leader.)	4.0	7.7%	3.7%	3.7%	2.8%
Educational Aides:	3.0	5.8%	16.8%	7.2%	10.0%
Total Minority Staff:	33.0	63.8%	60.2%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	4.0	9.6%	8.5%	7.3%	9.3%
Hispanic	24.0	57.5%	46.0%	25.0%	20.8%
White	13.7	32.9%	44.1%	65.7%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	1.9%	1.2%
Males	4.0	9.5%	15.6%	22.0%	22.8%
Females	37.7	90.5%	84.4%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.0	9.5%	9.3%	8.1%	8.1%
1-5 Years Experience	17.8	42.6%	32.2%	30.4%	29.1%
6-10 Years Experience	11.0	26.4%	18.7%	19.5%	19.6%
11-20 Years Experience	4.0	9.6%	20.6%	21.3%	23.6%
Over 20 Years Experience	5.0	12.0%	19.1%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.9 yrs.	10.7 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	8.4 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,603	\$41,296	\$39,382	\$38,095
1-5 Years Experience		\$39,069	\$41,212	\$38,911	\$39,880
6-10 Years Experience		\$39,537	\$43,628	\$40,541	\$42,380
11-20 Years Experience		\$45,395	\$48,214	\$44,715	\$47,042
Over 20 Years Experience		\$52,014	\$58,270	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$41,307	\$46,373	\$43,393	\$44,897
Professional Support		\$45,532	\$51,324	\$56,581	\$52,940
Campus Administration (School Leadership)		\$51,802	\$67,213	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	0.6	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$362,042	100.0%	-	\$408,612	100.0%	-	\$147,736,594	100.0%	\$5,669
Instruction (11,95)	\$259,735	71.7%	-	\$275,718	67.5%	-	\$108,246,557	73.3%	\$4,154
Instructional-Related Services (12,13)	\$26,685	7.4%	-	\$35,575	8.7%	-	\$5,880,919	4.0%	\$226
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$2,330,827	1.6%	\$89
School Leadership (23)	\$38,714	10.7%	-	\$38,714	9.5%	-	\$9,970,646	6.7%	\$383
Support Services-Student (31,32,33)	\$4,579	1.3%	-	\$4,579	1.1%	-	\$7,218,680	4.9%	\$277
Other Campus Costs (35,36,51,52,53)	\$32,329	8.9%	-	\$54,026	13.2%	-	\$14,088,965	9.5%	\$541
By Program:									
Total Operating Expenditures	\$264,314	100.0%	-	\$289,187	100.0%	-	\$133,150,496	100.0%	\$5,109
Bilingual/ESL Education (25)	\$86,262	32.6%	-	\$86,262	29.8%	-	\$28,135,923	21.1%	\$1,080
Career & Technology Education (22)	\$0	0.0%	-	\$0	0.0%	-	\$0	0.0%	\$0
Accelerated Education (24,30)	\$9,706	3.7%	-	\$29,421	10.2%	-	\$26,826,528	20.1%	\$1,029
Gifted & Talented Education (21)	\$0	0.0%	-	\$0	0.0%	-	\$1,519,520	1.1%	\$58
Regular Education (11)	\$148,857	56.3%	-	\$149,996	51.9%	-	\$57,971,790	43.5%	\$2,225
Special Education (23)	\$19,489	7.4%	-	\$23,508	8.1%	-	\$18,696,735	14.0%	\$717
Other (26,28,29)	\$0	0.0%	-	\$0	0.0%	-	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	263	40.6%	46.2%	24.4%	14.8%
Career & Technology Education	0	0.0%	0.0%	17.6%	20.6%
Gifted & Talented Education	14	2.2%	5.3%	6.4%	7.5%
Special Education	39	6.0%	8.7%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	17.0	40.8%	29.5%	7.9%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	2.6%	3.9%
Compensatory Education	3.0	7.2%	3.0%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	1.6%	0.0%	2.0%
Regular Education	17.7	42.5%	58.5%	64.4%	70.6%
Special Education	4.0	9.6%	7.4%	12.3%	10.0%
Other	0.0	0.0%	0.0%	8.7%	2.6%

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