

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PEARCE M S

Campus #: 227901048

2007 Accountability Rating: Academically Unacceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 810
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: PEARCE M S
Campus #: 227901048

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Standard Grade 6 (English)															
Reading	2007	92%	85%	80%	61%	64%	59%	*	*	*	58%	64%	*	60%	43%
	2006	92%	86%	83%	67%	69%	65%	*	*	*	64%	71%	*	66%	49%
Mathematics	2007	80%	71%	62%	47%	47%	46%	*	*	*	47%	46%	*	47%	39%
	2006	81%	74%	68%	56%	47%	60%	*	*	*	65%	47%	*	58%	50%
All Tests	2007	78%	68%	56%	38%	40%	37%	*	*	*	37%	40%	*	39%	22%
	2006	78%	71%	64%	45%	41%	47%	*	*	*	51%	38%	*	46%	31%
TAKS Met 2007 Standard Grade 7															
Reading	2007	85%	79%	71%	52%	61%	45%	*	*	*	52%	52%	*	51%	12%
	2006	80%	72%	64%	50%	50%	49%	*	*	*	52%	48%	*	48%	8%
Mathematics	2007	77%	71%	56%	35%	29%	38%	*	*	*	32%	39%	*	34%	15%
	2006	71%	65%	54%	40%	35%	42%	*	*	*	40%	40%	*	37%	12%
Writing	2007	93%	89%	88%	71%	76%	67%	*	*	*	65%	79%	*	68%	36%
	2006	91%	85%	82%	72%	78%	66%	*	*	*	64%	78%	*	68%	28%
All Tests	2007	71%	64%	49%	27%	27%	26%	*	*	*	22%	34%	*	26%	3%
	2006	65%	57%	45%	33%	33%	31%	*	*	*	35%	31%	*	31%	< 1%
TAKS Met 2007 Standard Grade 8															
Reading	2007	89%	85%	79%	74%	73%	74%	*	*	*	73%	75%	> 99%	73%	39%
	2006	84%	78%	72%	63%	65%	62%	*	*	*	59%	67%	*	64%	34%
Mathematics	2007	73%	65%	55%	49%	41%	54%	60%	*	*	52%	45%	*	47%	21%
	2006	68%	59%	48%	35%	30%	37%	*	*	*	39%	30%	*	32%	26%
* Science	2007	71%	63%	50%	31%	26%	33%	80%	*	*	39%	25%	*	30%	6%
	2006	63%	58%	*	27%	26%	26%	*	*	*	34%	21%	*	26%	9%
Soc Studies	2007	87%	82%	79%	61%	56%	62%	> 99%	*	*	66%	56%	*	59%	24%
	2006	84%	76%	75%	57%	57%	57%	*	*	*	56%	58%	*	58%	37%
* All Tests	2007	61%	54%	40%	25%	23%	25%	60%	*	*	32%	19%	60%	24%	< 1%
	2006	54%	48%	*	18%	14%	19%	*	*	*	23%	13%	*	18%	9%

* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 2
Total Students: 810
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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	83%	79%	63%	66%	60%	> 99%	*	*	61%	65%	62%	62%	33%
	2006	87%	83%	73%	60%	61%	58%	75%	*	*	58%	61%	80%	59%	31%
Mathematics	2007	77%	71%	58%	44%	39%	46%	71%	*	*	43%	44%	< 1%	43%	27%
	2006	75%	70%	57%	43%	37%	46%	75%	*	*	48%	38%	60%	42%	30%
Writing	2007	92%	89%	88%	71%	76%	67%	*	*	*	65%	79%	*	68%	36%
	2006	91%	87%	82%	72%	78%	66%	*	*	*	64%	78%	*	68%	28%
Soc Studies	2007	89%	85%	79%	61%	56%	62%	> 99%	*	*	66%	56%	*	59%	24%
	2006	87%	83%	75%	57%	57%	57%	*	*	*	56%	58%	*	58%	37%
All Tests	2007	70%	64%	53%	36%	35%	36%	71%	*	*	35%	38%	46%	35%	12%
	2006	67%	62%	50%	35%	31%	37%	75%	*	*	39%	32%	50%	35%	18%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	83%	79%	63%	66%	60%	> 99%	*	*	61%	65%	62%	62%	33%
	2006	87%	83%	73%	60%	61%	58%	75%	*	*	58%	61%	80%	59%	31%
Mathematics	2007	77%	71%	58%	44%	39%	46%	71%	*	*	43%	44%	< 1%	43%	27%
	2006	75%	70%	57%	43%	37%	46%	75%	*	*	48%	38%	60%	42%	30%
Writing	2007	92%	89%	88%	71%	76%	67%	*	*	*	65%	79%	*	68%	36%
	2006	91%	87%	82%	72%	78%	66%	*	*	*	64%	78%	*	68%	28%
Science	2007	66%	62%	36%	18%	12%	21%	67%	*	*	24%	13%	8%	18%	< 1%
	2006	64%	62%	31%	22%	21%	22%	*	*	*	31%	13%	20%	21%	6%
Soc Studies	2007	87%	82%	77%	53%	47%	55%	> 99%	*	*	56%	50%	24%	52%	21%
	2006	86%	82%	72%	57%	55%	58%	*	*	*	56%	58%	60%	58%	39%
All Tests	2007	67%	61%	43%	26%	24%	26%	63%	*	*	26%	26%	8%	26%	10%
	2006	65%	61%	41%	31%	29%	31%	75%	*	*	35%	26%	33%	30%	13%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
Total Students: 810
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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)															
Reading/ELA	2007	30%	29%	20%	12%	13%	11%	17%	*	*	12%	12%	8%	11%	3%
	2006	27%	27%	15%	10%	10%	9%	38%	*	*	10%	10%	< 1%	9%	4%
Mathematics	2007	25%	25%	9%	8%	5%	10%	14%	*	*	8%	7%	< 1%	8%	3%
	2006	23%	24%	8%	6%	5%	7%	25%	*	*	9%	4%	< 1%	5%	2%
Writing	2007	30%	30%	15%	8%	9%	6%	*	*	*	4%	12%	*	6%	3%
	2006	30%	26%	21%	11%	14%	9%	*	*	*	5%	15%	*	9%	< 1%
Soc Studies	2007	35%	38%	16%	13%	11%	13%	40%	*	*	14%	12%	*	11%	< 1%
	2006	30%	33%	13%	6%	6%	5%	*	*	*	10%	2%	*	5%	< 1%
All Tests	2007	13%	13%	5%	4%	4%	4%	< 1%	*	*	5%	3%	8%	4%	< 1%
	2006	11%	12%	4%	3%	2%	3%	13%	*	*	4%	2%	< 1%	2%	1%
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations															
(Standard Accountability & AEA Indicator)															
	2007	89%	80%	90%	92%	88%	96%	89%	*	*	93%	89%	92%	91%	96%
	2006	84%	76%	73%	77%	76%	77%	86%	*	*	78%	75%	77%	76%	81%
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	84%	92%	96%	95%	97%	*	*	*	96%	94%	96%	95%	94%
	2006	87%	81%	79%	77%	78%	76%	83%	*	*	76%	80%	77%	77%	75%
Mathematics	2007	90%	82%	89%	95%	89%	> 99%	*	*	*	97%	90%	95%	94%	> 99%
	2006	86%	81%	76%	78%	72%	82%	> 99%	*	*	80%	73%	78%	77%	89%
Writing	2007	79%	65%	83%	66%	57%	76%	*	*	*	68%	57%	66%	63%	89%
	2006	68%	50%	54%	73%	78%	70%	*	*	*	78%	63%	73%	72%	75%
All Tests	2007	82%	70%	82%	86%	82%	90%	*	*	*	87%	83%	86%	84%	91%
	2006	74%	64%	57%	63%	60%	65%	71%	*	*	64%	60%	63%	62%	66%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 810
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District Name: AUSTIN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	96.2%	93.4%	99.4%	88.9%	100.0%	-	-	93.8%	92.9%	100.0%	93.3%	76.4%
By Program														
TAKS (1 or more)	91.1%	89.4%	85.8%	75.2%	76.5%	74.6%	64.3%	-	-	70.6%	80.9%	9.4%	75.0%	60.6%
Not on TAKS	6.7%	6.7%	9.5%	18.3%	22.9%	14.4%	35.7%	-	-	23.2%	12.0%	90.6%	18.3%	15.9%
TAKS-I Only	0.3%	0.3%	0.0%	0.1%	0.3%	0.0%	0.0%	-	-	0.2%	0.0%	0.6%	0.1%	0.0%
SDAA II Only	4.6%	4.6%	6.9%	11.0%	13.0%	9.3%	21.4%	-	-	14.4%	6.9%	54.7%	11.6%	11.1%
TAKS-Alt Only	0.4%	0.5%	0.4%	0.5%	1.2%	0.0%	0.0%	-	-	0.5%	0.6%	2.5%	0.6%	0.0%
Combination	1.4%	1.4%	1.5%	6.6%	8.4%	5.1%	14.3%	-	-	8.2%	4.6%	32.7%	6.0%	4.8%
By Acct Status														
Acct System	91.6%	91.1%	86.3%	83.3%	86.4%	81.2%	78.6%	-	-	83.8%	82.6%	86.2%	83.5%	70.7%
Non-Acct System	6.1%	5.0%	9.0%	10.1%	13.0%	7.7%	21.4%	-	-	10.0%	10.3%	13.8%	9.8%	5.8%
Mobile	5.4%	4.3%	8.1%	9.5%	11.5%	7.7%	21.4%	-	-	9.3%	9.7%	10.7%	9.1%	5.8%
Non-Acct Test	0.7%	0.7%	0.4%	0.6%	1.5%	0.0%	0.0%	-	-	0.7%	0.6%	3.1%	0.7%	0.0%
Not Tested	2.3%	3.9%	3.9%	6.6%	0.6%	11.1%	0.0%	-	-	6.2%	7.1%	0.0%	6.7%	23.6%
Absent	0.2%	0.4%	0.2%	0.4%	0.6%	0.2%	0.0%	-	-	0.5%	0.3%	0.0%	0.4%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	3.1%	6.0%	0.0%	10.4%	0.0%	-	-	5.5%	6.6%	0.0%	6.0%	22.6%
Other	0.8%	1.0%	0.5%	0.3%	0.0%	0.4%	0.0%	-	-	0.2%	0.3%	0.0%	0.3%	1.0%
Total Count	3,040,283	50,573	899	789	323	452	14	0	0	439	350	159	717	208
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	95.2%	96.4%	92.1%	98.5%	87.0%	100.0%	-	*	92.7%	91.7%	96.2%	91.5%	74.3%
By Program														
TAKS (1 or more)	90.7%	88.7%	88.8%	72.3%	73.3%	71.9%	61.1%	-	*	67.3%	77.9%	8.2%	71.4%	57.5%
Not on TAKS	6.4%	6.5%	8.3%	19.9%	25.2%	15.2%	38.9%	-	*	25.4%	13.8%	88.0%	20.1%	16.8%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	6.7%	18.7%	23.7%	14.3%	38.9%	-	*	23.8%	13.2%	83.1%	19.1%	16.4%
TAKS-I/SDAA II Only	0.8%	0.8%	1.1%	1.1%	1.5%	0.9%	0.0%	-	*	1.6%	0.5%	4.9%	1.0%	0.4%
By Acct Status														
Acct System	90.5%	89.5%	87.9%	78.4%	79.2%	77.8%	77.8%	-	*	78.6%	78.4%	80.3%	78.6%	70.4%
Non-Acct System	6.5%	5.7%	8.5%	13.7%	19.3%	9.2%	22.2%	-	*	14.1%	13.2%	15.8%	12.9%	4.0%
Mobile	5.6%	4.8%	7.6%	11.8%	15.1%	9.0%	22.2%	-	*	12.5%	11.2%	15.8%	11.0%	4.0%
Non-Acct Test	0.2%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	-	*	0.0%	0.3%	0.0%	0.1%	0.0%
Katrina/Rita	0.8%	0.8%	0.3%	1.7%	4.2%	0.0%	0.0%	-	*	1.6%	1.8%	0.0%	1.8%	0.0%
Not Tested	2.9%	4.8%	3.7%	7.9%	1.5%	13.0%	0.0%	-	*	7.3%	8.3%	3.8%	8.5%	25.7%
Absent	0.2%	0.4%	0.2%	0.4%	0.3%	0.4%	0.0%	-	*	0.7%	0.0%	0.5%	0.3%	0.4%
ARD Exempt	0.7%	0.8%	0.1%	0.4%	0.6%	0.2%	0.0%	-	*	0.0%	0.8%	1.6%	0.4%	0.9%
LEP Exempt	1.0%	2.3%	2.2%	6.7%	0.3%	11.6%	0.0%	-	*	6.6%	6.5%	0.0%	7.4%	23.9%
Other	1.0%	1.3%	0.5%	0.5%	0.3%	0.7%	0.0%	-	*	0.0%	1.0%	1.6%	0.4%	0.4%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	830	811	337	455	18	0	1	425	385	183	721	226

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 5
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School Type: Middle

District Name: AUSTIN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2007	50%	41%	46%	36%	42%	31%	*	*	*	36%	35%	*	28%
	2006	51%	43%	33%	26%	31%	22%	*	*	*	26%	26%	*	16%
Mathematics	2007	34%	28%	25%	14%	11%	18%	*	*	*	15%	13%	*	11%
	2006	32%	26%	20%	12%	8%	14%	*	*	*	15%	10%	*	9%
Average TGI Growth														
Reading/ELA	2007	0.55	0.47	0.51	0.38	0.49	0.29	*	*	*	0.30	0.47	*	0.24
	2006	0.56	0.40	0.19	0.04	-0.08	0.14	*	*	*	0.05	0.03	*	0.04
Mathematics	2007	0.33	0.26	0.28	0.16	0.13	0.19	*	*	*	0.23	0.10	*	0.19
	2006	0.34	0.27	0.24	0.11	0.12	0.09	*	*	*	0.06	0.15	*	-0.04
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
	2007	55%	46%	47%	39%	41%	38%	*	*	*	40%	38%	*	40%
	2006	57%	51%	49%	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
	2007	25%	23%	15%	26%	31%	23%	*	*	*	26%	26%	*	33%
	2006	28%	29%	17%	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
	2006-07	70%	62%	67%	51%	*	51%	*	*	*	50%	52%	7%	41%
	2005-06	66%	60%	61%	52%	*	51%	*	*	*	48%	56%	13%	41%
Attendance Rate														
	2005-06	95.5%	94.2%	94.6%	92.7%	93.4%	92.3%	90.9%	-	*	92.6%	92.9%	91.0%	93.1%
	2004-05	95.7%	94.3%	95.2%	92.9%	93.1%	92.9%	91.0%	*	-	92.6%	93.3%	90.6%	93.7%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
	2005-06	0.4%	0.5%	1.0%	1.0%	0.0%	1.8%	0.0%	-	*	0.8%	1.1%	1.8%	1.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Profile

Section II - Page 1
Total Students: 810
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: PEARCE M S
Campus #: 227901048

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	810	100.0%	34,341	81,917	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.1%
Kindergarten	0	0.0%	0.0%	8.9%	7.7%
Grade 1	0	0.0%	0.0%	9.1%	8.1%
Grade 2	0	0.0%	0.0%	8.4%	7.7%
Grade 3	0	0.0%	0.0%	8.0%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.4%
Grade 5	0	0.0%	1.4%	7.2%	7.4%
Grade 6	279	34.4%	30.7%	6.7%	7.3%
Grade 7	248	30.6%	33.9%	6.6%	7.2%
Grade 8	283	34.9%	34.1%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.1%	5.7%
Ethnic Distribution: African American	328	40.5%	19.0%	12.7%	14.4%
Hispanic	466	57.5%	78.1%	57.1%	46.3%
White	15	1.9%	1.9%	26.8%	35.7%
Native American	0	0.0%	0.1%	0.2%	0.3%
Asian/Pac. Islander	1	0.1%	1.0%	3.1%	3.3%
Economically Disadvantaged	745	92.0%	91.6%	61.0%	55.5%
Limited English Proficient (LEP)	207	25.6%	21.0%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	52	5.1%	6.2%	1.9%	2.3%
At-Risk	602	74.3%	69.2%	53.3%	48.3%
Mobility (2005-06)	377	36.9%	26.7%	27.1%	22.3%
Number of Students per Teacher	13.7	n/a	14.6	14.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.5%	2.9%	-	-	10.8%	11.9%
Grade 1	-	-	3.6%	6.0%	-	-	5.4%	10.2%
Grade 2	-	-	2.1%	3.6%	-	-	3.0%	4.4%
Grade 3	-	-	1.8%	3.0%	-	-	1.7%	2.3%
Grade 4	-	-	1.0%	1.8%	-	-	0.6%	1.3%
Grade 5	-	6.6%	1.3%	2.9%	-	2.9%	0.8%	1.8%
Grade 6	1.6%	3.2%	0.7%	1.2%	16.3%	3.0%	1.6%	1.7%
Grade 7	1.8%	5.1%	1.5%	2.2%	10.2%	4.3%	2.0%	2.4%
Grade 8	1.9%	3.8%	1.4%	1.6%	2.9%	4.4%	2.0%	3.0%

District Name: AUSTIN ISD
Campus Name: PEARCE M S
Campus #: 227901048

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 2
Total Students: 810
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.4	19.5
Grade 1	-	-	18.4	19.5
Grade 2	-	-	18.1	19.6
Grade 3	-	-	17.6	19.5
Grade 4	-	-	17.7	20.2
Grade 5	-	22.8	22.1	22.3
Grade 6	18.2	21.1	22.2	21.8
Mixed Grades	-	-	4.8	25.0
Secondary: English/Language Arts	21.4	20.8	22.2	20.0
Foreign Languages	18.0	18.0	23.4	20.9
Mathematics	25.7	21.3	22.8	20.0
Science	23.8	21.8	23.9	21.0
Social Studies	23.5	21.8	23.7	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 810
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: PEARCE M S
Campus #: 227901048

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	83.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	70.4	84.4%	90.7%	64.9%	62.7%
Teachers	59.1	70.8%	78.3%	52.8%	50.7%
Professional Support	6.0	7.2%	7.7%	7.9%	8.2%
Campus Admin. (School Leader.)	5.3	6.4%	4.8%	3.7%	2.8%
Educational Aides:	13.0	15.6%	9.3%	7.2%	10.0%
Total Minority Staff:	43.7	52.4%	65.5%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	15.7	26.6%	34.8%	7.3%	9.3%
Hispanic	6.0	10.2%	23.1%	25.0%	20.8%
White	34.4	58.2%	38.0%	65.7%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	3.0	5.1%	3.9%	1.9%	1.2%
Males	17.0	28.8%	34.2%	22.0%	22.8%
Females	42.1	71.2%	65.8%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.7	9.7%	10.0%	8.1%	8.1%
1-5 Years Experience	17.0	28.8%	31.7%	30.4%	29.1%
6-10 Years Experience	12.0	20.3%	18.6%	19.5%	19.6%
11-20 Years Experience	13.6	23.0%	20.6%	21.3%	23.6%
Over 20 Years Experience	10.8	18.3%	19.1%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	10.7 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.9 yrs.	7.9 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,652	\$40,330	\$39,382	\$38,095
1-5 Years Experience		\$38,792	\$41,684	\$38,911	\$39,880
6-10 Years Experience		\$39,844	\$44,183	\$40,541	\$42,380
11-20 Years Experience		\$45,833	\$49,549	\$44,715	\$47,042
Over 20 Years Experience		\$51,602	\$60,190	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$42,953	\$47,160	\$43,393	\$44,897
Professional Support		\$46,182	\$53,414	\$56,581	\$52,940
Campus Administration (School Leadership)		\$59,221	\$67,574	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	1.9	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 810
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: PEARCE M S
Campus #: 227901048

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,260,230	100.0%	\$6,478	\$6,342,491	100.0%	\$7,811	\$204,738,190	100.0%	\$6,247
Instruction (11,95)	\$3,598,712	68.4%	\$4,432	\$4,138,628	65.3%	\$5,097	\$138,143,653	67.5%	\$4,215
Instructional-Related Services (12,13)	\$204,286	3.9%	\$252	\$252,589	4.0%	\$311	\$6,403,441	3.1%	\$195
Instructional Leadership (21)	\$80,001	1.5%	\$99	\$80,001	1.3%	\$99	\$2,518,089	1.2%	\$77
School Leadership (23)	\$440,522	8.4%	\$543	\$566,273	8.9%	\$697	\$18,841,964	9.2%	\$575
Support Services-Student (31,32,33)	\$319,985	6.1%	\$394	\$320,696	5.1%	\$395	\$10,620,674	5.2%	\$324
Other Campus Costs (35,36,51,52,53)	\$616,724	11.7%	\$760	\$984,304	15.5%	\$1,212	\$28,210,369	13.8%	\$861
By Program:									
Total Operating Expenditures	\$4,643,506	100.0%	\$5,719	\$5,358,187	100.0%	\$6,599	\$175,948,462	100.0%	\$5,369
Bilingual/ESL Education (25)	\$312,115	6.7%	\$384	\$320,032	6.0%	\$394	\$9,224,785	5.2%	\$281
Career & Technology Education (22)	\$236,317	5.1%	\$291	\$239,700	4.5%	\$295	\$3,543,958	2.0%	\$108
Accelerated Education (24,30)	\$289,369	6.2%	\$356	\$902,541	16.8%	\$1,112	\$29,973,977	17.0%	\$915
Gifted & Talented Education (21)	\$100	0.0%	\$0	\$100	0.0%	\$0	\$3,193,196	1.8%	\$97
Regular Education (11)	\$2,481,511	53.4%	\$3,056	\$2,483,715	46.4%	\$3,059	\$102,407,359	58.2%	\$3,125
Special Education (23)	\$1,324,094	28.5%	\$1,631	\$1,412,099	26.4%	\$1,739	\$27,491,128	15.6%	\$839
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$114,059	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	198	24.4%	19.8%	24.4%	14.8%
Career & Technology Education	239	29.5%	22.0%	17.6%	20.6%
Gifted & Talented Education	34	4.2%	8.4%	6.4%	7.5%
Special Education	160	19.8%	13.1%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	2.1	3.5%	5.0%	7.9%	7.6%
Career & Technology Education	2.4	4.0%	2.7%	2.6%	3.9%
Compensatory Education	0.0	0.0%	1.3%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	6.0%	0.0%	2.0%
Regular Education	40.2	68.1%	72.6%	64.4%	70.6%
Special Education	10.0	16.9%	11.2%	12.3%	10.0%
Other	4.4	7.5%	1.1%	8.7%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

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