

2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: KOCUREK EL

Campus #: 227901172

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 664
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: KOCUREK EL
Campus #: 227901172

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	77%	87%	75%	69%	70%	81%	*	*	78%	73%	*	66%	*
	2005	75%	73%	79%	83%	60%	87%	85%	*	*	85%	82%	*	75%	*
Mathematics	2006	82%	77%	88%	67%	58%	58%	79%	*	*	73%	63%	30%	58%	*
	2005	80%	78%	82%	89%	*	87%	92%	*	*	97%	81%	*	85%	*
Science	2006	76%	68%	84%	73%	67%	64%	84%	*	*	78%	69%	71%	63%	*
	2005	64%	61%	69%	67%	25%	64%	79%	*	*	66%	68%	21%	50%	*
All Tests	2006	64%	57%	73%	53%	38%	45%	64%	*	*	55%	51%	9%	45%	*
	2005	55%	52%	57%	60%	25%	58%	72%	*	*	57%	63%	7%	44%	*
TAKS Met 2006 Standard															
Grade 5 (Spanish) (First Administration Only)															
Reading	2006	65%	57%	*	*	*	*	*	*	*	*	*	*	*	*
	2005	60%	53%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	49%	35%	*	*	*	*	*	*	*	*	*	*	*	*
	2005	45%	31%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2006	31%	14%	*	*	*	*	*	*	*	*	*	*	*	*
	2005	24%	10%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006	16%	6%	*	*	*	*	*	*	*	*	*	*	*	*
	2005	13%	7%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2006 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2006	87%	83%	91%	94%	91%	93%	96%	*	> 99%	93%	95%	86%	90%	89%
	2005	83%	80%	89%	87%	64%	86%	94%	*	*	83%	90%	40%	78%	71%
Mathematics	2006	75%	70%	90%	82%	77%	75%	90%	*	> 99%	84%	80%	57%	75%	67%
	2005	71%	68%	84%	85%	50%	86%	93%	*	*	87%	84%	70%	75%	88%
Writing	2006	91%	87%	95%	92%	88%	97%	88%	*	*	85%	98%	*	91%	*
	2005	90%	87%	93%	94%	92%	88%	> 99%	*	*	94%	93%	*	89%	*
Science	2006	70%	68%	84%	72%	67%	63%	84%	*	*	76%	69%	71%	62%	*
	2005	63%	62%	68%	67%	25%	64%	79%	*	*	66%	68%	21%	50%	*
All Tests	2006	67%	62%	81%	74%	67%	70%	79%	*	> 99%	73%	74%	40%	66%	62%
	2005	62%	59%	72%	74%	39%	72%	85%	*	*	72%	76%	27%	60%	70%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 664
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: KOCUREK EL
Campus #: 227901172

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	27%	30%	35%	28%	24%	47%	*	86%	28%	39%	14%	29%	47%
	2005	25%	26%	27%	32%	12%	29%	43%	*	*	32%	33%	20%	28%	29%
Mathematics	2006	23%	24%	34%	22%	16%	16%	30%	*	57%	22%	22%	14%	17%	29%
	2005	20%	21%	26%	25%	21%	21%	31%	*	*	30%	21%	20%	20%	13%
Writing	2006	30%	26%	19%	12%	13%	9%	16%	*	*	3%	20%	*	6%	*
	2005	26%	26%	21%	22%	15%	18%	29%	*	*	24%	21%	*	20%	*
Science	2006	16%	17%	27%	14%	8%	12%	19%	*	*	19%	10%	< 1%	19%	*
	2005	14%	15%	24%	21%	< 1%	14%	34%	*	*	24%	18%	< 1%	18%	*
All Tests	2006	11%	12%	14%	14%	12%	10%	18%	*	43%	11%	17%	7%	13%	29%
	2005	10%	11%	12%	14%	4%	13%	17%	*	*	15%	13%	5%	13%	10%
TAKS-I (Sum of All Grades Tested)															
Met Standard															
Science	2006	20%	16%	43%	< 1%	*	< 1%	*	*	*	*	< 1%	< 1%	< 1%	*
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations															
(Standard Accountability & AEA Indicator)															
	2006	84%	76%	94%	83%	*	83%	70%	*	*	76%	94%	83%	81%	86%
	2005	79%	72%	83%	73%	70%	71%	76%	*	*	71%	80%	73%	66%	80%
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	81%	96%	93%	*	89%	> 99%	*	*	89%	> 99%	93%	88%	*
	2005	82%	76%	86%	66%	*	60%	67%	*	*	61%	83%	66%	50%	80%
Mathematics	2006	86%	81%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2005	80%	73%	92%	92%	60%	> 99%	> 99%	*	*	89%	> 99%	92%	92%	*
Writing	2006	68%	50%	83%	22%	*	20%	*	*	*	14%	*	22%	20%	*
	2005	65%	55%	50%	55%	*	43%	*	*	*	63%	*	55%	50%	*
All Tests	2006	74%	64%	87%	71%	*	74%	50%	*	*	63%	89%	71%	71%	*
	2005	68%	59%	73%	58%	40%	50%	73%	*	*	54%	71%	58%	41%	80%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 664
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: KOCUREK EL
Campus #: 227901172

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	95.2%	98.5%	96.4%	95.1%	97.3%	96.2%	*	88.9%	94.2%	98.2%	79.6%	99.3%	96.2%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	91.3%	90.5%	90.2%	87.9%	95.3%	*	77.8%	86.1%	94.1%	42.9%	91.2%	80.8%
Not on TAKS	6.4%	6.5%	7.3%	5.9%	4.9%	9.4%	0.9%	*	11.1%	8.0%	4.1%	36.7%	8.1%	15.4%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	6.6%	3.3%	2.4%	4.7%	0.9%	*	11.1%	4.4%	2.4%	20.4%	4.7%	11.5%
TAKS-I/SDAA II Only	0.8%	0.8%	0.2%	2.6%	2.4%	4.7%	0.0%	*	0.0%	3.6%	1.8%	16.3%	3.4%	3.8%
By Acct Status														
Acct System	90.5%	89.5%	91.2%	90.2%	85.4%	91.9%	89.6%	*	88.9%	86.9%	92.9%	69.4%	89.2%	84.6%
Non-Acct System	6.5%	5.7%	7.8%	6.2%	9.8%	5.4%	6.6%	*	0.0%	7.3%	5.3%	10.2%	10.1%	11.5%
Mobile	5.6%	4.8%	7.1%	5.2%	2.4%	5.4%	6.6%	*	0.0%	5.1%	5.3%	10.2%	8.1%	11.5%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	1.0%	7.3%	0.0%	0.0%	*	0.0%	2.2%	0.0%	0.0%	2.0%	0.0%
Not Tested	2.9%	4.8%	1.6%	3.6%	4.9%	2.7%	3.8%	*	11.1%	5.8%	1.8%	20.4%	0.7%	3.8%
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.2%	3.3%	4.9%	2.0%	3.8%	*	11.1%	5.8%	1.2%	20.4%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	0.7%	0.3%	0.0%	0.7%	0.0%	*	0.0%	0.0%	0.6%	0.0%	0.7%	3.8%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	313	306	41	149	106	1	9	137	169	49	148	26
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	95.4%	99.1%	95.0%	93.9%	93.9%	97.9%	-	83.3%	92.9%	97.2%	80.4%	94.0%	77.8%
By Assessment														
TAKS (1 or more)	90.8%	88.7%	93.7%	90.4%	90.9%	87.1%	96.9%	-	66.7%	86.5%	94.3%	54.9%	88.1%	61.1%
SDAA II Only	6.2%	6.7%	5.4%	4.6%	3.0%	6.8%	1.0%	-	16.7%	6.4%	2.8%	25.5%	6.0%	16.7%
By Mobility Status														
Acct Subset	91.3%	91.0%	91.1%	90.8%	87.9%	89.8%	93.8%	-	83.3%	87.9%	93.6%	76.5%	88.1%	72.2%
Mobile Subset	5.7%	4.4%	7.6%	4.3%	6.1%	4.1%	4.2%	-	0.0%	5.0%	3.5%	3.9%	6.0%	5.6%
Not Tested	3.0%	4.6%	0.9%	5.0%	6.1%	6.1%	2.1%	-	16.7%	7.1%	2.8%	19.6%	6.0%	22.2%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	2.5%	3.0%	3.4%	0.0%	-	16.7%	2.8%	2.1%	13.7%	2.2%	0.0%
LEP Exempt	1.0%	2.0%	0.0%	0.7%	0.0%	1.4%	0.0%	-	0.0%	0.7%	0.7%	0.0%	1.5%	11.1%
Other	1.0%	1.3%	0.3%	1.8%	3.0%	1.4%	2.1%	-	0.0%	3.5%	0.0%	5.9%	2.2%	11.1%
Total Count	2,931,773	49,767	294	282	33	147	96	0	6	141	141	51	134	18

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 6
Total Students: 664
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: KOCUREK EL
Campus #: 227901172

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	24%	14%	27%	31%	33%	19%	*	*	24%	29%	*	38%	*
2005	25%	28%	23%	17%	40%	13%	15%	*	*	15%	18%	*	25%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	86%	94%	91%	> 99%	85%	94%	*	*	92%	90%	*	82%	*
2005	86%	84%	88%	92%	60%	95%	92%	*	*	91%	92%	*	86%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	89.3%	50.0%	87.5%	*	*	*	-	-	100.0%	*	80.0%	100.0%	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	68%	59%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	25%	13%	34%	42%	44%	21%	*	*	31%	37%	70%	43%	> 99%
2005	21%	24%	19%	11%	*	13%	8%	*	*	3%	19%	*	15%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	86%	96%	76%	75%	69%	85%	*	*	76%	76%	50%	70%	20%
2005	88%	86%	90%	93%	*	92%	96%	*	*	97%	89%	*	89%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	90.0%	73.2%	100.0%	*	*	-	-	-	*	*	*	100.0%	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	75%	61%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2005-06	66%	60%	78%	77%	*	77%	*	*	*	79%	75%	*	79%	75%
Attendance Rate														
2004-05	95.7%	94.3%	96.6%	96.5%	96.3%	96.6%	96.5%	*	96.1%	96.6%	96.5%	96.1%	96.2%	97.2%
2003-04	95.7%	94.4%	96.7%	96.7%	97.0%	96.7%	96.7%	*	95.9%	96.7%	96.7%	96.2%	96.3%	97.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 664
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: KOCUREK EL
Campus #: 227901172

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	664	100.0%	22,081	81,003	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.6%	0.3%
Pre-Kindergarten	52	7.8%	3.8%	5.6%	4.0%
Kindergarten	110	16.6%	12.1%	9.2%	7.8%
Grade 1	98	14.8%	12.8%	8.7%	8.0%
Grade 2	100	15.1%	12.7%	8.2%	7.6%
Grade 3	97	14.6%	17.1%	7.7%	7.6%
Grade 4	100	15.1%	20.5%	7.5%	7.3%
Grade 5	107	16.1%	15.9%	7.2%	7.5%
Grade 6	0	0.0%	3.1%	6.7%	7.2%
Grade 7	0	0.0%	0.8%	6.8%	7.5%
Grade 8	0	0.0%	0.7%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution:					
African American	82	12.3%	8.5%	13.5%	14.7%
Hispanic	331	49.8%	47.3%	55.4%	45.3%
White	228	34.3%	42.1%	27.9%	36.5%
Native American	1	0.2%	0.3%	0.2%	0.3%
Asian/Pac. Islander	22	3.3%	1.8%	2.9%	3.1%
Economically Disadvantaged	356	53.6%	53.7%	60.3%	55.6%
Limited English Proficient (LEP)	81	12.2%	11.5%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	4	0.6%	0.5%	2.0%	2.3%
At-Risk	212	31.9%	37.7%	51.8%	48.7%
Mobility (2004-05)	81	15.7%	16.9%	26.7%	21.1%
Number of Students per Teacher	14.0	n/a	14.8	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	4.7%	1.5%	2.9%	0.0%	14.5%	12.8%	11.8%
Grade 1	1.2%	6.1%	3.8%	5.9%	0.0%	9.7%	5.7%	10.2%
Grade 2	1.3%	2.5%	2.2%	3.5%	7.7%	1.7%	2.1%	4.3%
Grade 3	1.3%	2.7%	2.2%	3.3%	0.0%	3.3%	1.0%	2.6%
Grade 4	0.0%	1.5%	1.2%	1.8%	0.0%	1.7%	0.8%	1.4%
Grade 5	0.0%	2.8%	1.8%	3.8%	9.5%	2.1%	1.2%	2.2%
Grade 6	-	0.9%	0.7%	1.5%	-	1.7%	0.8%	1.6%
Grade 7	-	0.7%	1.0%	2.3%	-	0.0%	1.3%	2.5%
Grade 8	-	0.0%	1.2%	1.7%	-	0.0%	2.5%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 664
 Grade Span: PK - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: KOCUREK EL
 Campus #: 227901172

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.4	19.9	18.9	19.3
Grade 1	21.3	18.5	18.7	18.9
Grade 2	19.5	18.9	18.5	18.9
Grade 3	18.8	19.2	17.6	18.9
Grade 4	19.8	19.1	18.7	19.3
Grade 5	25.8	21.7	22.4	21.9
Grade 6	-	18.7	24.6	21.4
Mixed Grades	-	38.4	7.1	25.7
Secondary: English/Language Arts	-	21.2	23.2	20.3
Foreign Languages	-	22.0	24.3	21.3
Mathematics	-	18.7	23.0	20.3
Science	-	21.6	25.5	21.5
Social Studies	-	20.9	26.0	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 664
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: KOCUREK EL
Campus #: 227901172

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	59.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.6	88.3%	80.3%	65.1%	62.5%
Teachers	47.6	79.9%	69.4%	53.1%	50.7%
Professional Support	3.0	5.0%	7.6%	7.8%	8.0%
Campus Admin. (School Leader.)	2.0	3.4%	3.3%	3.7%	2.8%
Educational Aides:	7.0	11.7%	19.7%	7.3%	10.2%
Total Minority Staff:	14.0	23.5%	23.9%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	2.0	4.2%	2.0%	7.3%	9.1%
Hispanic	8.0	16.8%	17.8%	24.2%	20.1%
White	37.6	79.0%	79.8%	66.7%	69.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.2%	1.7%	1.1%
Males	4.0	8.4%	7.1%	22.9%	22.9%
Females	43.6	91.6%	92.9%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.9	8.3%	6.2%	8.1%	7.5%
1-5 Years Experience	9.0	18.9%	25.6%	30.3%	29.0%
6-10 Years Experience	6.7	14.0%	19.1%	19.3%	19.4%
11-20 Years Experience	11.0	23.1%	26.9%	21.2%	24.2%
Over 20 Years Experience	17.0	35.7%	22.3%	21.0%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.2 yrs.	12.2 yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		12.4 yrs.	8.2 yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$36,118	\$33,266	\$35,956	\$34,505
1-5 Years Experience		\$35,518	\$34,623	\$35,690	\$36,567
6-10 Years Experience		\$36,803	\$37,326	\$37,357	\$39,008
11-20 Years Experience		\$42,713	\$42,930	\$41,694	\$43,978
Over 20 Years Experience		\$49,247	\$50,949	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$42,314	\$40,921	\$40,245	\$41,744
Professional Support		\$39,682	\$44,044	\$52,430	\$50,029
Campus Administration (School Leadership)		\$63,365	\$61,647	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	2.3	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 664
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: KOCUREK EL
Campus #: 227901172

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,616,329	100.0%	\$5,997	\$3,986,204	100.0%	\$6,611	\$112,362,453	100.0%	\$5,255
Instruction (11,95)	\$2,813,029	77.8%	\$4,665	\$2,988,614	75.0%	\$4,956	\$84,238,204	75.0%	\$3,940
Instructional-Related Services (12,13)	\$134,150	3.7%	\$222	\$134,540	3.4%	\$223	\$4,637,066	4.1%	\$217
Instructional Leadership (21)	\$53,409	1.5%	\$89	\$53,409	1.3%	\$89	\$1,705,201	1.5%	\$80
School Leadership (23)	\$249,528	6.9%	\$414	\$249,528	6.3%	\$414	\$7,272,282	6.5%	\$340
Support Services-Student (31,32,33)	\$131,319	3.6%	\$218	\$131,653	3.3%	\$218	\$5,472,523	4.9%	\$256
Other Campus Costs (35,36,51,52,53)	\$234,894	6.5%	\$390	\$428,460	10.7%	\$711	\$9,037,177	8.0%	\$423
By Program:									
Total Operating Expenditures	\$3,381,435	100.0%	\$5,608	\$3,557,744	100.0%	\$5,900	\$102,372,877	100.0%	\$4,788
Bilingual/ESL Education (25)	\$437,397	12.9%	\$725	\$443,933	12.5%	\$736	\$4,085,384	4.0%	\$191
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$67,786	0.1%	\$3
Accelerated Education (24,30)	\$97,214	2.9%	\$161	\$176,946	5.0%	\$293	\$12,992,798	12.7%	\$608
Gifted & Talented Education (21)	\$326	0.0%	\$1	\$326	0.0%	\$1	\$2,436,294	2.4%	\$114
Regular Education (11)	\$1,864,253	55.1%	\$3,092	\$1,877,716	52.8%	\$3,114	\$67,390,788	65.8%	\$3,152
Special Education (23)	\$982,245	29.0%	\$1,629	\$1,058,823	29.8%	\$1,756	\$15,399,442	15.0%	\$720
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$385	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	77	11.6%	10.7%	22.9%	14.6%
Career & Technology Education	0	0.0%	0.0%	17.7%	20.3%
Gifted & Talented Education	28	4.2%	6.2%	6.7%	7.6%
Special Education	72	10.8%	11.8%	12.3%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	10.5%	7.3%	14.4%	8.8%
Career & Technology Education	0.0	0.0%	0.1%	2.7%	4.0%
Compensatory Education	3.9	8.3%	6.7%	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	3.7%	0.0%	2.2%
Regular Education	29.0	60.9%	72.3%	57.3%	68.9%
Special Education	9.7	20.3%	9.9%	13.7%	10.4%
Other	0.0	0.0%	0.0%	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.