

## ***2005-06 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: PALM EL***

***Campus #: 227901171***

***2006 Accountability Rating: Academically Acceptable***

This page intentionally left blank.



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 2  
Total Students: 980  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PALM EL  
Campus #: 227901171

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard</b>															
<b>Grade 5 (English) (First Administration Only)</b>															
Reading	2006	81%	77%	79%	71%	54%	71%	90%	*	*	68%	75%	67%	69%	57%
	2005	75%	73%	69%	51%	38%	52%	*	*	47%	56%	60%	45%	18%	
Mathematics	2006	82%	77%	81%	65%	42%	66%	90%	*	*	65%	65%	50%	65%	52%
	2005	80%	78%	77%	69%	46%	72%	*	*	59%	79%	*	64%	50%	
Science	2006	76%	68%	75%	47%	25%	46%	80%	*	*	50%	44%	9%	46%	33%
	2005	64%	61%	59%	41%	38%	40%	*	*	39%	42%	17%	38%	9%	
All Tests	2006	64%	57%	58%	37%	15%	35%	80%	*	*	40%	35%	8%	36%	20%
	2005	55%	52%	44%	29%	15%	31%	*	*	26%	33%	8%	26%	4%	
<b>TAKS Met 2006 Standard</b>															
<b>Grade 5 (Spanish) (First Administration Only)</b>															
Reading	2006	65%	57%	69%	*	*	*	*	*	*	*	*	*	*	*
	2005	60%	53%	57%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	49%	35%	50%	*	*	*	*	*	*	*	*	*	*	*
	2005	45%	31%	42%	*	*	*	*	*	*	*	*	*	*	*
Science	2006	31%	14%	29%	*	*	*	*	*	*	*	*	*	*	*
	2005	24%	10%	7%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006	16%	6%	6%	*	*	*	*	*	*	*	*	*	*	*
	2005	13%	7%	< 1%	*	*	*	*	*	*	*	*	*	*	*
<b>TAKS Met 2006 Standard (Sum of All Grades Tested)</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2006	87%	83%	88%	73%	64%	73%	96%	*	> 99%	69%	78%	82%	72%	70%
	2005	83%	80%	83%	75%	77%	72%	92%	*	*	70%	80%	42%	70%	57%
Mathematics	2006	75%	70%	84%	65%	49%	65%	83%	*	> 99%	62%	68%	55%	63%	57%
	2005	71%	68%	78%	69%	57%	69%	85%	*	*	63%	75%	36%	66%	56%
Writing	2006	91%	87%	95%	74%	69%	74%	83%	*	*	68%	80%	*	70%	75%
	2005	90%	87%	90%	79%	73%	80%	89%	*	*	67%	94%	80%	78%	79%
Science	2006	70%	68%	74%	48%	25%	47%	80%	*	*	51%	44%	9%	47%	36%
	2005	63%	62%	56%	40%	38%	39%	*	*	38%	42%	17%	37%	8%	
All Tests	2006	67%	62%	75%	48%	31%	47%	76%	*	80%	46%	51%	22%	46%	43%
	2005	62%	59%	63%	48%	40%	46%	77%	*	*	40%	56%	10%	43%	31%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 3  
Total Students: 980  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PALM EL  
Campus #: 227901171

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2006	27%	27%	22%	12%	10%	11%	22%	*	20%	13%	10%	< 1%	10%	7%
	2005	25%	26%	18%	16%	17%	12%	52%	*	*	12%	20%	< 1%	13%	5%
Mathematics	2006	23%	24%	26%	16%	16%	14%	29%	*	40%	15%	17%	< 1%	13%	9%
	2005	20%	21%	19%	15%	14%	13%	27%	*	*	11%	18%	< 1%	14%	3%
Writing	2006	30%	26%	17%	6%	8%	4%	25%	*	*	< 1%	11%	*	4%	3%
	2005	26%	26%	16%	6%	< 1%	7%	11%	*	*	< 1%	14%	< 1%	3%	4%
Science	2006	16%	17%	16%	5%	< 1%	4%	20%	*	*	4%	6%	< 1%	2%	< 1%
	2005	14%	15%	14%	4%	< 1%	5%	*	*	*	2%	7%	< 1%	2%	< 1%
All Tests	2006	11%	12%	9%	4%	5%	4%	8%	*	20%	4%	4%	< 1%	2%	2%
	2005	10%	11%	6%	3%	9%	1%	12%	*	*	2%	4%	< 1%	2%	< 1%
<b>TAKS-I (Sum of All Grades Tested)</b>															
<b>Met Standard</b>															
Science	2006	20%	16%	41%	*	*	*	*	*	*	*	*	*	*	*
<b>SDAA II Examinations (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
<b>(Standard Accountability &amp; AEA Indicator)</b>															
2006	84%	76%	93%	68%	44%	77%	71%	*	*	63%	79%	68%	68%	80%	
2005	79%	72%	83%	83%	*	86%	57%	*	*	81%	88%	83%	84%	87%	
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2006	87%	81%	97%	76%	*	91%	*	*	*	64%	> 99%	76%	71%	*
	2005	82%	76%	86%	94%	*	> 99%	*	*	*	92%	> 99%	94%	94%	> 99%
Mathematics	2006	86%	81%	> 99%	80%	*	67%	*	*	*	89%	67%	80%	79%	80%
	2005	80%	73%	91%	95%	*	94%	*	*	*	92%	> 99%	95%	> 99%	> 99%
Writing	2006	68%	50%	74%	17%	*	*	*	*	*	*	*	17%	*	*
	2005	65%	55%	60%	40%	*	50%	*	*	*	33%	*	40%	40%	60%
All Tests	2006	74%	64%	86%	55%	*	69%	*	*	*	45%	67%	55%	56%	83%
	2005	68%	59%	73%	71%	*	72%	*	*	*	67%	78%	71%	71%	67%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 4  
Total Students: 980  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PALM EL  
Campus #: 227901171

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	95.2%	98.4%	99.3%	100.0%	99.1%	100.0%	-	100.0%	98.7%	100.0%	94.6%	99.4%	99.2%
<b>By Assessment</b>														
TAKS (1 or more)	90.7%	88.7%	91.5%	97.2%	94.1%	98.0%	93.1%	-	100.0%	95.7%	99.0%	70.3%	97.4%	97.7%
Not on TAKS	6.4%	6.5%	7.2%	2.1%	5.9%	1.1%	6.9%	-	0.0%	3.0%	1.0%	24.3%	2.0%	1.5%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	6.2%	1.6%	5.9%	0.9%	3.4%	-	0.0%	2.6%	0.5%	18.9%	1.4%	0.8%
TAKS-I/SDAA II Only	0.8%	0.8%	0.1%	0.5%	0.0%	0.3%	3.4%	-	0.0%	0.4%	0.5%	5.4%	0.6%	0.8%
<b>By Acct Status</b>														
Acct System	90.5%	89.5%	89.7%	87.4%	82.4%	87.5%	93.1%	-	100.0%	87.1%	87.7%	78.4%	89.3%	88.6%
Non-Acct System	6.5%	5.7%	7.8%	11.9%	17.6%	11.7%	6.9%	-	0.0%	11.6%	12.3%	16.2%	10.1%	10.6%
Mobile	5.6%	4.8%	7.6%	11.2%	17.6%	11.1%	3.4%	-	0.0%	11.2%	11.3%	16.2%	9.6%	9.1%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	0.7%	0.0%	0.6%	3.4%	-	0.0%	0.4%	1.0%	0.0%	0.6%	1.5%
<b>Not Tested</b>	2.9%	4.8%	1.7%	0.7%	0.0%	0.9%	0.0%	-	0.0%	1.3%	0.0%	5.4%	0.6%	0.8%
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.2%	0.0%	0.3%	0.0%	-	0.0%	0.4%	0.0%	2.7%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	0.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	0.5%	0.5%	0.0%	0.6%	0.0%	-	0.0%	0.9%	0.0%	2.7%	0.6%	0.8%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>50,318</b>	<b>294</b>	<b>436</b>	<b>51</b>	<b>351</b>	<b>29</b>	<b>0</b>	<b>5</b>	<b>232</b>	<b>204</b>	<b>37</b>	<b>345</b>	<b>132</b>
<b>2005 TAKS/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.0%	95.4%	98.4%	99.2%	100.0%	99.0%	100.0%	*	*	99.0%	99.5%	100.0%	99.4%	97.3%
<b>By Assessment</b>														
TAKS (1 or more)	90.8%	88.7%	92.5%	95.8%	95.1%	96.4%	91.4%	*	*	94.4%	97.3%	64.9%	95.5%	93.8%
SDAA II Only	6.2%	6.7%	5.8%	3.4%	4.9%	2.6%	8.6%	*	*	4.5%	2.2%	35.1%	3.9%	3.6%
<b>By Mobility Status</b>														
Acct Subset	91.3%	91.0%	90.5%	88.3%	90.2%	88.4%	82.9%	*	*	87.9%	88.6%	89.2%	88.0%	92.0%
Mobile Subset	5.7%	4.4%	7.9%	11.0%	9.8%	10.6%	17.1%	*	*	11.1%	10.8%	10.8%	11.4%	5.4%
<b>Not Tested</b>	3.0%	4.6%	1.6%	0.8%	0.0%	1.0%	0.0%	*	*	1.0%	0.5%	0.0%	0.6%	2.7%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.0%	0.3%	0.5%	0.0%	0.7%	0.0%	*	*	0.5%	0.5%	0.0%	0.6%	1.8%
Other	1.0%	1.3%	0.4%	0.3%	0.0%	0.3%	0.0%	*	*	0.5%	0.0%	0.0%	0.0%	0.9%
<b>Total Count</b>	<b>2,931,773</b>	<b>49,767</b>	<b>284</b>	<b>383</b>	<b>41</b>	<b>303</b>	<b>35</b>	<b>1</b>	<b>3</b>	<b>198</b>	<b>185</b>	<b>37</b>	<b>308</b>	<b>112</b>



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 6  
Total Students: 980  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PALM EL  
Campus #: 227901171

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Grade 5 Reading (English and Spanish)</b>														
Students Requiring Accelerated Instruction														
2006	20%	24%	22%	28%	46%	28%	10%	*	*	31%	24%	33%	30%	38%
2005	25%	28%	32%	50%	62%	49%	*	*	*	56%	44%	40%	56%	83%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	86%	90%	79%	62%	79%	> 99%	*	*	72%	87%	67%	76%	59%
2005	86%	84%	82%	70%	69%	70%	*	*	*	67%	74%	60%	65%	42%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	89.3%	80.0%	83.3%	*	80.0%	*	-	-	75.0%	91.7%	*	81.8%	70.0%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	68%	59%	*	40%	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
Students Requiring Accelerated Instruction														
2006	19%	25%	20%	37%	58%	37%	10%	*	*	36%	38%	50%	37%	54%
2005	21%	24%	27%	33%	54%	31%	*	*	*	43%	22%	*	38%	54%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	86%	89%	74%	50%	74%	90%	*	*	73%	74%	50%	72%	61%
2005	88%	86%	85%	78%	54%	82%	*	*	*	71%	85%	*	76%	71%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	90.0%	100.0%	81.0%	100.0%	75.0%	-	-	-	78.6%	85.7%	*	77.8%	57.1%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	75%	61%	*	67%	*	60%	*	*	*	*	*	*	60%	*
English Language Learners Progress Measure														
2005-06	66%	60%	74%	60%	*	59%	*	*	*	54%	69%	56%	59%	55%
Attendance Rate														
2004-05	95.7%	94.3%	96.9%	96.4%	96.8%	96.5%	95.0%	*	98.0%	96.5%	96.3%	95.8%	96.4%	97.6%
2003-04	95.7%	94.4%	97.0%	97.0%	97.0%	97.1%	96.2%	*	96.3%	97.0%	97.1%	96.2%	97.1%	98.1%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 1  
Total Students: 980  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PALM EL  
Campus #: 227901171

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	980	100.0%	25,790	81,003	4,505,572
Students By Grade: Early Childhood Education	6	0.6%	0.2%	0.6%	0.3%
Pre-Kindergarten	106	10.8%	5.4%	5.6%	4.0%
Kindergarten	142	14.5%	14.4%	9.2%	7.8%
Grade 1	160	16.3%	15.7%	8.7%	8.0%
Grade 2	154	15.7%	16.4%	8.2%	7.6%
Grade 3	140	14.3%	16.0%	7.7%	7.6%
Grade 4	150	15.3%	15.2%	7.5%	7.3%
Grade 5	122	12.4%	12.0%	7.2%	7.5%
Grade 6	0	0.0%	3.3%	6.7%	7.2%
Grade 7	0	0.0%	0.7%	6.8%	7.5%
Grade 8	0	0.0%	0.6%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution: African American	124	12.7%	5.8%	13.5%	14.7%
Hispanic	779	79.5%	83.8%	55.4%	45.3%
White	65	6.6%	9.4%	27.9%	36.5%
Native American	1	0.1%	0.2%	0.2%	0.3%
Asian/Pac. Islander	11	1.1%	0.8%	2.9%	3.1%
Economically Disadvantaged	801	81.7%	81.9%	60.3%	55.6%
Limited English Proficient (LEP)	343	35.0%	37.3%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	0.3%	2.0%	2.3%
At-Risk	546	55.7%	60.8%	51.8%	48.7%
Mobility (2004-05)	157	20.8%	18.8%	26.7%	21.1%
Number of Students per Teacher	15.8	n/a	15.5	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.9%	1.5%	2.9%	18.8%	8.9%	12.8%	11.8%
Grade 1	2.3%	6.7%	3.8%	5.9%	5.3%	12.7%	5.7%	10.2%
Grade 2	0.0%	4.0%	2.2%	3.5%	9.1%	5.8%	2.1%	4.3%
Grade 3	0.7%	3.3%	2.2%	3.3%	0.0%	2.3%	1.0%	2.6%
Grade 4	1.1%	1.6%	1.2%	1.8%	0.0%	1.0%	0.8%	1.4%
Grade 5	4.5%	4.1%	1.8%	3.8%	0.0%	0.5%	1.2%	2.2%
Grade 6	-	0.5%	0.7%	1.5%	-	0.0%	0.8%	1.6%
Grade 7	-	3.2%	1.0%	2.3%	-	0.0%	1.3%	2.5%
Grade 8	-	-	1.2%	1.7%	-	-	2.5%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2005-06 Campus Profile

Section II - Page 2  
 Total Students: 980  
 Grade Span: EE - 05  
 School Type: Elementary

District Name: AUSTIN ISD  
 Campus Name: PALM EL  
 Campus #: 227901171

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.2	19.9	18.9	19.3
Grade 1	21.4	18.7	18.7	18.9
Grade 2	21.0	18.7	18.5	18.9
Grade 3	19.3	18.9	17.6	18.9
Grade 4	19.0	18.8	18.7	19.3
Grade 5	23.7	21.2	22.4	21.9
Grade 6	-	21.6	24.6	21.4
Mixed Grades	5.0	26.4	7.1	25.7
Secondary: English/Language Arts	-	20.3	23.2	20.3
Foreign Languages	-	25.3	24.3	21.3
Mathematics	-	22.3	23.0	20.3
Science	-	27.0	25.5	21.5
Social Studies	-	27.1	26.0	22.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 3  
Total Students: 980  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PALM EL  
Campus #: 227901171

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	76.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	71.8	93.5%	82.9%	65.1%	62.5%
Teachers	62.0	80.8%	71.6%	53.1%	50.7%
Professional Support	4.8	6.2%	7.5%	7.8%	8.0%
Campus Admin. (School Leader.)	5.0	6.5%	3.8%	3.7%	2.8%
Educational Aides:	5.0	6.5%	17.1%	7.3%	10.2%
Total Minority Staff:	34.0	44.3%	56.4%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	1.0	1.6%	4.4%	7.3%	9.1%
Hispanic	24.0	38.7%	47.3%	24.2%	20.1%
White	37.0	59.7%	47.1%	66.7%	69.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	1.7%	1.1%
Males	6.0	9.7%	12.4%	22.9%	22.9%
Females	56.0	90.3%	87.6%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	9.0	14.5%	7.7%	8.1%	7.5%
1-5 Years Experience	29.0	46.8%	34.0%	30.3%	29.0%
6-10 Years Experience	14.0	22.6%	18.6%	19.3%	19.4%
11-20 Years Experience	7.0	11.3%	22.3%	21.2%	24.2%
Over 20 Years Experience	3.0	4.8%	17.3%	21.0%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.0 yrs.	10.5 yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		4.9 yrs.	7.9 yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,649	\$35,487	\$35,956	\$34,505
1-5 Years Experience		\$35,441	\$37,789	\$35,690	\$36,567
6-10 Years Experience		\$37,043	\$39,813	\$37,357	\$39,008
11-20 Years Experience		\$41,414	\$45,259	\$41,694	\$43,978
Over 20 Years Experience		\$48,053	\$53,374	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$37,118	\$42,354	\$40,245	\$41,744
Professional Support		\$44,399	\$48,218	\$52,430	\$50,029
Campus Administration (School Leadership)		\$49,333	\$63,866	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	1.1	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 4  
Total Students: 980  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: PALM EL  
Campus #: 227901171

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,794,490	100.0%	\$4,221	\$4,556,317	100.0%	\$5,068	\$137,110,647	100.0%	\$5,458
Instruction (11,95)	\$2,893,355	76.3%	\$3,218	\$3,233,882	71.0%	\$3,597	\$100,495,414	73.3%	\$4,001
Instructional-Related Services (12,13)	\$153,508	4.0%	\$171	\$252,108	5.5%	\$280	\$5,319,082	3.9%	\$212
Instructional Leadership (21)	\$66,776	1.8%	\$74	\$66,776	1.5%	\$74	\$2,166,801	1.6%	\$86
School Leadership (23)	\$279,783	7.4%	\$311	\$279,783	6.1%	\$311	\$8,978,362	6.5%	\$357
Support Services-Student (31,32,33)	\$131,962	3.5%	\$147	\$131,962	2.9%	\$147	\$6,715,100	4.9%	\$267
Other Campus Costs (35,36,51,52,53)	\$269,106	7.1%	\$299	\$591,806	13.0%	\$658	\$13,435,888	9.8%	\$535
<b>By Program:</b>									
Total Operating Expenditures	\$3,525,384	100.0%	\$3,921	\$3,964,511	100.0%	\$4,410	\$123,102,554	100.0%	\$4,901
Bilingual/ESL Education (25)	\$1,507,337	42.8%	\$1,677	\$1,521,876	38.4%	\$1,693	\$19,081,833	15.5%	\$760
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,107	0.0%	\$0
Accelerated Education (24,30)	\$172,963	4.9%	\$192	\$530,397	13.4%	\$590	\$24,092,943	19.6%	\$959
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,096,146	0.9%	\$44
Regular Education (11)	\$1,366,488	38.8%	\$1,520	\$1,380,501	34.8%	\$1,536	\$64,277,607	52.2%	\$2,559
Special Education (23)	\$478,596	13.6%	\$532	\$531,737	13.4%	\$591	\$14,548,786	11.8%	\$579
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$132	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	334	34.1%	35.3%	22.9%	14.6%
Career & Technology Education	0	0.0%	0.3%	17.7%	20.3%
Gifted & Talented Education	34	3.5%	4.8%	6.7%	7.6%
Special Education	86	8.8%	9.6%	12.3%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	18.0	29.0%	28.0%	14.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	3.0	4.8%	4.4%	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	1.2%	0.0%	2.2%
Regular Education	36.0	58.1%	58.7%	57.3%	68.9%
Special Education	5.0	8.1%	7.5%	13.7%	10.4%
Other	0.0	0.0%	0.2%	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.