

## ***2005-06 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: OAK HILL EL***

***Campus #: 227901148***

***2006 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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District Name: AUSTIN ISD  
Campus Name: OAK HILL EL  
Campus #: 227901148

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 2  
Total Students: 832  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: OAK HILL EL  
Campus #: 227901148

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard Grade 5 (English) (First Administration Only)															
Reading	2006	81%	77%	90%	95%	*	86%	97%	*	*	95%	95%	*	89%	*
	2005	75%	73%	88%	94%	*	88%	97%	*	*	96%	93%	80%	81%	*
Mathematics	2006	82%	77%	90%	96%	*	83%	> 99%	*	*	93%	98%	*	89%	*
	2005	80%	78%	93%	94%	*	91%	96%	*	*	92%	97%	80%	86%	*
Science	2006	76%	68%	87%	95%	*	91%	96%	*	*	98%	93%	*	89%	*
	2005	64%	61%	81%	90%	*	81%	94%	*	*	93%	88%	> 99%	76%	*
All Tests	2006	64%	57%	74%	92%	*	83%	95%	*	*	93%	91%	*	79%	*
	2005	55%	52%	73%	84%	*	71%	89%	*	*	86%	82%	71%	64%	*
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	83%	95%	94%	80%	83%	97%	*	> 99%	96%	92%	*	84%	58%
	2005	83%	80%	94%	96%	*	89%	97%	*	> 99%	95%	97%	77%	85%	75%
Mathematics	2006	75%	70%	92%	90%	40%	74%	96%	*	> 99%	92%	88%	88%	74%	70%
	2005	71%	68%	93%	93%	*	86%	94%	*	> 99%	93%	92%	81%	76%	69%
Writing	2006	91%	87%	96%	95%	*	90%	96%	*	*	96%	95%	*	84%	*
	2005	90%	87%	95%	93%	*	80%	96%	*	*	90%	97%	*	76%	*
Science	2006	70%	68%	87%	95%	*	91%	96%	*	*	98%	93%	*	89%	*
	2005	63%	62%	81%	89%	*	78%	94%	*	*	91%	88%	> 99%	73%	*
All Tests	2006	67%	62%	86%	86%	40%	70%	93%	*	> 99%	91%	82%	75%	66%	50%
	2005	62%	59%	84%	86%	*	74%	89%	*	> 99%	87%	86%	67%	63%	44%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	27%	37%	49%	< 1%	31%	55%	*	63%	55%	43%	*	28%	5%
	2005	25%	26%	38%	52%	*	37%	57%	*	50%	55%	49%	38%	28%	31%
Mathematics	2006	23%	24%	40%	51%	< 1%	34%	57%	*	75%	58%	45%	25%	27%	15%
	2005	20%	21%	39%	45%	*	25%	51%	*	50%	50%	40%	38%	23%	19%
Writing	2006	30%	26%	21%	29%	*	19%	29%	*	*	28%	30%	*	5%	*
	2005	26%	26%	31%	55%	*	45%	59%	*	*	49%	60%	*	29%	*
Science	2006	16%	17%	31%	51%	*	41%	57%	*	*	52%	51%	*	28%	*
	2005	14%	15%	34%	46%	*	22%	58%	*	*	43%	49%	40%	27%	*
All Tests	2006	11%	12%	17%	29%	< 1%	17%	33%	*	38%	33%	26%	< 1%	14%	5%
	2005	10%	11%	19%	29%	*	14%	33%	*	30%	32%	26%	17%	16%	13%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 3  
Total Students: 832  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: OAK HILL EL  
Campus #: 227901148

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	76%	96%	83%	60%	85%	92%	*	*	79%	89%	83%	81%	89%	
2005	79%	72%	92%	84%	83%	89%	78%	*	*	84%	84%	84%	93%	> 99%	
SDAA II Examinees (Sum of All Grades Tested) Met ARD Expectations															
Reading/ELA	2006	87%	81%	> 99%	93%	*	89%	> 99%	*	*	88%	> 99%	93%	94%	> 99%
	2005	82%	76%	94%	82%	*	75%	86%	*	*	81%	82%	82%	85%	*
Mathematics	2006	86%	81%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
	2005	80%	73%	> 99%	90%	*	> 99%	73%	*	*	93%	88%	90%	> 99%	*
Writing	2006	68%	50%	87%	40%	*	50%	*	*	40%	40%	40%	22%	*	*
	2005	65%	55%	78%	67%	*	*	*	*	*	*	67%	*	*	*
All Tests	2006	74%	64%	93%	68%	*	74%	86%	*	*	61%	77%	68%	65%	75%
	2005	68%	59%	86%	73%	*	80%	64%	*	*	78%	68%	73%	87%	*

T E X A S E D U C A T I O N A G E N C Y  
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2005-06 Campus Performance

Section I - Page 4  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	95.2%	99.2%	98.1%	100.0%	94.5%	99.6%	*	100.0%	98.3%	98.0%	100.0%	96.9%	82.4%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	93.3%	92.0%	62.5%	80.7%	98.0%	*	88.9%	91.6%	92.4%	37.8%	80.6%	58.8%
Not on TAKS	6.4%	6.5%	5.9%	6.1%	37.5%	13.8%	1.6%	*	11.1%	6.7%	5.6%	62.2%	16.3%	23.5%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	4.9%	6.1%	37.5%	13.8%	1.6%	*	11.1%	6.7%	5.6%	62.2%	16.3%	23.5%
TAKS-I/SDAA II Only	0.8%	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	89.5%	92.5%	93.9%	100.0%	88.1%	96.0%	*	100.0%	93.3%	94.4%	91.9%	89.8%	82.4%
Non-Acct System	6.5%	5.7%	6.6%	4.3%	0.0%	6.4%	3.6%	*	0.0%	5.1%	3.5%	8.1%	7.1%	0.0%
Mobile	5.6%	4.8%	6.5%	3.5%	0.0%	6.4%	2.4%	*	0.0%	3.9%	3.0%	8.1%	6.1%	0.0%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	0.8%	0.0%	0.0%	1.2%	*	0.0%	1.1%	0.5%	0.0%	1.0%	0.0%
Not Tested	2.9%	4.8%	0.9%	1.9%	0.0%	5.5%	0.4%	*	0.0%	1.7%	2.0%	0.0%	3.1%	17.6%
Absent	0.2%	0.4%	-	0.3%	0.0%	0.0%	0.4%	*	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	0.0%	0.8%	0.0%	2.8%	0.0%	*	0.0%	0.0%	1.5%	0.0%	1.0%	8.8%
Other	1.0%	1.3%	0.4%	0.8%	0.0%	2.8%	0.0%	*	0.0%	1.1%	0.5%	0.0%	2.0%	8.8%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	284	376	8	109	249	1	9	178	198	37	98	34
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	95.4%	99.1%	98.4%	100.0%	96.2%	99.2%	-	100.0%	98.9%	98.0%	98.1%	95.3%	83.3%
By Assessment														
TAKS (1 or more)	90.8%	88.7%	93.2%	90.4%	77.8%	80.2%	94.8%	-	100.0%	90.2%	90.6%	41.5%	80.2%	66.7%
SDAA II Only	6.2%	6.7%	5.5%	8.0%	22.2%	16.0%	4.4%	-	0.0%	8.6%	7.4%	56.6%	15.1%	16.7%
By Mobility Status														
Acct Subset	91.3%	91.0%	92.3%	94.4%	55.6%	88.7%	98.0%	-	100.0%	94.8%	94.1%	92.5%	87.2%	83.3%
Mobile Subset	5.7%	4.4%	6.5%	4.0%	44.4%	7.5%	1.2%	-	0.0%	4.0%	4.0%	5.7%	8.1%	0.0%
Not Tested	3.0%	4.6%	0.9%	1.6%	0.0%	3.8%	0.8%	-	0.0%	1.1%	2.0%	1.9%	4.7%	16.7%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.0%	0.0%	0.8%	0.0%	2.8%	0.0%	-	0.0%	0.6%	1.0%	0.0%	3.5%	12.5%
Other	1.0%	1.3%	0.3%	0.8%	0.0%	0.9%	0.8%	-	0.0%	0.6%	1.0%	1.9%	1.2%	4.2%
Total Count	2,931,773	49,767	296	376	9	106	251	0	10	174	202	53	86	24

T E X A S E D U C A T I O N A G E N C Y  
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2005-06 Campus Performance

Section I - Page 5  
Total Students: 832  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: OAK HILL EL  
Campus #: 227901148

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2006	51%	43%	50%	67%	*	*	83%	*	*	67%	*	*	*
	2005	45%	39%	57%	83%	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	26%	48%	57%	*	40%	75%	*	*	40%	67%	*	50%
	2005	25%	21%	50%	50%	*	50%	*	*	*	40%	*	33%	*
Average TGI Growth														
Reading/ELA	2006	0.56	0.40	0.71	0.97	*	*	1.38	*	*	0.97	0.97	*	*
	2005	0.53	0.47	0.75	1.21	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.27	0.58	0.85	*	0.46	1.20	*	*	1.04	0.75	*	0.79
	2005	0.38	0.35	0.70	0.44	*	0.55	*	*	*	0.26	*	0.40	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	12%	17%	6%	6%	*	16%	1%	*	*	3%	8%	*	15%	23%
2005	13%	16%	6%	5%	*	14%	3%	*	*	6%	4%	< 1%	14%	30%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	94%	91%	98%	96%	*	85%	> 99%	*	*	98%	93%	*	87%	75%
2005	93%	91%	99%	97%	*	86%	> 99%	*	*	93%	> 99%	> 99%	86%	70%
TAKS Failers Promoted by Grade Placement Committee														
2005	49.0%	73.8%	16.7%	*	-	*	-	-	-	*	-	-	*	*
2004	48.2%	60.7%	*	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 4														
2006	38%	37%	*	*	*	*	*	*	*	*	*	*	*	*
2005	56%	51%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	24%	10%	5%	*	14%	3%	*	*	5%	5%	*	11%	*
2005	25%	28%	13%	6%	*	12%	4%	*	*	4%	8%	20%	18%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	86%	96%	97%	*	91%	99%	*	*	98%	97%	*	94%	*
2005	86%	84%	96%	97%	*	94%	99%	*	*	98%	97%	80%	91%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	89.3%	*	*	-	*	*	-	-	*	*	*	*	-

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 6  
Total Students: 832  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: OAK HILL EL  
Campus #: 227901148

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	25%	10%	5%	*	17%	1%	*	*	9%	2%	*	11%	*
2005	21%	24%	8%	5%	*	9%	4%	*	*	8%	3%	20%	13%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	86%	97%	97%	*	87%	> 99%	*	*	96%	98%	*	89%	*
2005	88%	86%	96%	96%	*	94%	97%	*	*	96%	97%	80%	87%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	90.0%	50.0%	100.0%	-	*	*	-	-	*	*	*	*	*
English Language Learners Progress Measure														
2005-06	66%	60%	80%	54%	*	54%	*	*	*	61%	47%	0%	52%	41%
Attendance Rate														
2004-05	95.7%	94.3%	96.9%	96.4%	97.5%	96.9%	96.2%	-	96.5%	96.6%	96.2%	96.6%	96.2%	97.5%
2003-04	95.7%	94.4%	96.9%	96.6%	97.3%	96.5%	96.6%	*	97.3%	96.7%	96.5%	97.1%	95.8%	97.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 1  
Total Students: 832  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: OAK HILL EL  
Campus #: 227901148

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	832	100.0%	21,877	81,003	4,505,572
Students By Grade: Early Childhood Education	6	0.7%	0.7%	0.6%	0.3%
Pre-Kindergarten	39	4.7%	2.6%	5.6%	4.0%
Kindergarten	143	17.2%	12.7%	9.2%	7.8%
Grade 1	130	15.6%	15.3%	8.7%	8.0%
Grade 2	134	16.1%	14.9%	8.2%	7.6%
Grade 3	136	16.3%	15.9%	7.7%	7.6%
Grade 4	125	15.0%	19.0%	7.5%	7.3%
Grade 5	119	14.3%	15.2%	7.2%	7.5%
Grade 6	0	0.0%	3.2%	6.7%	7.2%
Grade 7	0	0.0%	0.2%	6.8%	7.5%
Grade 8	0	0.0%	0.2%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution: African American	21	2.5%	5.7%	13.5%	14.7%
Hispanic	256	30.8%	27.5%	55.4%	45.3%
White	529	63.6%	63.7%	27.9%	36.5%
Native American	1	0.1%	0.4%	0.2%	0.3%
Asian/Pac. Islander	25	3.0%	2.6%	2.9%	3.1%
Economically Disadvantaged	268	32.2%	34.0%	60.3%	55.6%
Limited English Proficient (LEP)	113	13.6%	7.7%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	0.3%	2.0%	2.3%
At-Risk	200	24.0%	27.7%	51.8%	48.7%
Mobility (2004-05)	88	12.3%	13.7%	26.7%	21.1%
Number of Students per Teacher	15.4	n/a	15.1	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.9%	3.6%	1.5%	2.9%	33.3%	12.0%	12.8%	11.8%
Grade 1	2.4%	3.6%	3.8%	5.9%	0.0%	6.6%	5.7%	10.2%
Grade 2	2.5%	2.1%	2.2%	3.5%	0.0%	4.6%	2.1%	4.3%
Grade 3	1.0%	1.5%	2.2%	3.3%	0.0%	1.0%	1.0%	2.6%
Grade 4	1.0%	1.0%	1.2%	1.8%	0.0%	1.0%	0.8%	1.4%
Grade 5	0.0%	2.1%	1.8%	3.8%	0.0%	1.3%	1.2%	2.2%
Grade 6	-	1.8%	0.7%	1.5%	-	2.5%	0.8%	1.6%
Grade 7	-	0.0%	1.0%	2.3%	-	0.0%	1.3%	2.5%
Grade 8	-	0.0%	1.2%	1.7%	-	0.0%	2.5%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
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2005-06 Campus Profile

Section II - Page 2  
Total Students: 832  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: OAK HILL EL  
Campus #: 227901148

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	19.4	18.9	19.3
Grade 1	19.5	19.3	18.7	18.9
Grade 2	19.8	19.1	18.5	18.9
Grade 3	20.5	18.8	17.6	18.9
Grade 4	20.8	19.4	18.7	19.3
Grade 5	24.5	21.7	22.4	21.9
Grade 6	-	20.9	24.6	21.4
Mixed Grades	-	34.5	7.1	25.7
Secondary: English/Language Arts	-	10.0	23.2	20.3
Foreign Languages	-	14.4	24.3	21.3
Mathematics	-	9.9	23.0	20.3
Science	-	12.5	25.5	21.5
Social Studies	-	13.2	26.0	22.5

T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 3  
Total Students: 832  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: OAK HILL EL  
Campus #: 227901148

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	63.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	59.5	93.7%	83.5%	65.1%	62.5%
Teachers	54.0	85.0%	71.6%	53.1%	50.7%
Professional Support	3.5	5.5%	8.5%	7.8%	8.0%
Campus Admin. (School Leader.)	2.0	3.1%	3.4%	3.7%	2.8%
Educational Aides:	4.0	6.3%	16.5%	7.3%	10.2%
Total Minority Staff:	14.0	22.0%	12.7%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	4.0	7.4%	1.6%	7.3%	9.1%
Hispanic	8.0	14.8%	8.1%	24.2%	20.1%
White	42.0	77.8%	89.4%	66.7%	69.4%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	1.7%	1.1%
Males	3.0	5.6%	5.3%	22.9%	22.9%
Females	51.0	94.4%	94.7%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.9%	6.3%	8.1%	7.5%
1-5 Years Experience	12.0	22.2%	24.5%	30.3%	29.0%
6-10 Years Experience	15.0	27.8%	19.8%	19.3%	19.4%
11-20 Years Experience	12.0	22.2%	27.9%	21.2%	24.2%
Over 20 Years Experience	14.0	25.9%	21.5%	21.0%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.4 yrs.	12.3 yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		10.3 yrs.	7.9 yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,080	\$36,061	\$35,956	\$34,505
1-5 Years Experience		\$35,533	\$35,930	\$35,690	\$36,567
6-10 Years Experience		\$36,989	\$38,709	\$37,357	\$39,008
11-20 Years Experience		\$42,040	\$43,493	\$41,694	\$43,978
Over 20 Years Experience		\$48,856	\$50,864	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$40,829	\$41,804	\$40,245	\$41,744
Professional Support		\$47,530	\$46,377	\$52,430	\$50,029
Campus Administration (School Leadership)		\$61,705	\$61,627	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	3.0	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 4  
Total Students: 832  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: OAK HILL EL  
Campus #: 227901148

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,093,784	100.0%	\$4,915	\$4,456,001	100.0%	\$5,349	\$108,420,062	100.0%	\$5,325
Instruction (11,95)	\$3,181,931	77.7%	\$3,820	\$3,319,313	74.5%	\$3,985	\$81,379,224	75.1%	\$3,997
Instructional-Related Services (12,13)	\$135,018	3.3%	\$162	\$135,021	3.0%	\$162	\$4,281,402	3.9%	\$210
Instructional Leadership (21)	\$56,614	1.4%	\$68	\$56,614	1.3%	\$68	\$1,507,011	1.4%	\$74
School Leadership (23)	\$302,147	7.4%	\$363	\$302,147	6.8%	\$363	\$7,171,305	6.6%	\$352
Support Services-Student (31,32,33)	\$130,955	3.2%	\$157	\$130,955	2.9%	\$157	\$5,289,298	4.9%	\$260
Other Campus Costs (35,36,51,52,53)	\$287,119	7.0%	\$345	\$511,951	11.5%	\$615	\$8,791,822	8.1%	\$432
<b>By Program:</b>									
Total Operating Expenditures	\$3,806,665	100.0%	\$4,570	\$3,944,047	100.0%	\$4,735	\$99,193,288	100.0%	\$4,872
Bilingual/ESL Education (25)	\$615,728	16.2%	\$739	\$621,730	15.8%	\$746	\$1,992,869	2.0%	\$98
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,819	0.0%	\$1
Accelerated Education (24,30)	\$104,957	2.8%	\$126	\$191,218	4.8%	\$230	\$8,283,312	8.4%	\$407
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,196,366	2.2%	\$108
Regular Education (11)	\$2,451,373	64.4%	\$2,943	\$2,467,057	62.6%	\$2,962	\$69,841,959	70.4%	\$3,430
Special Education (23)	\$634,607	16.7%	\$762	\$664,042	16.8%	\$797	\$16,867,231	17.0%	\$828
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$732	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	100	12.0%	7.2%	22.9%	14.6%
Career & Technology Education	0	0.0%	0.0%	17.7%	20.3%
Gifted & Talented Education	28	3.4%	6.9%	6.7%	7.6%
Special Education	71	8.5%	11.7%	12.3%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	6.0	11.1%	4.6%	14.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	2.0	3.7%	4.3%	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	2.2%
Regular Education	39.4	73.0%	80.1%	57.3%	68.9%
Special Education	6.6	12.2%	9.3%	13.7%	10.4%
Other	0.0	0.0%	0.0%	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.