# 2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: REILLY EL

Campus #: 227901132

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments: Comparable Improvement: Reading/ELA This page intentionally left blank.

Native Asian/

African

Campus

District Name: AUSTIN ISD Campus Name: REILLY EL Campus #: 227901132

Section I - Page 1 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

Special Econ

LEP

73%

60%

45% 36%

36% 36%

86% 90%

43% 30%

25% 30%

86% 81%

71% 75%

> 99% > 99%

> 71% 63%

> > \* \*

> > > \* \*

\* \*

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Indicator:		State	District	Group	Campus	American	Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad
TAKS Met 2006 Grade 3 (Engl:			nistration	Only)										
Reading	2006 2005	90% 89%	88% 89%	90% 87%	81% 72%	*	78% 67%	88% *	*	*	77% 71%	86% 73%	*	79% 83%
Mathematics	2006 2005	83% 82%	78% 81%	81% 79%	69% 53%	*	61% 46%	86% *	*	*	77% 38%	62% 64%	*	70% 54%
All Tests	2006 2005	77% 76%	72% 74%	74% 71%	63% 47%	*	50% 46%	88% *	*	*	62% 38%	64% 55%	*	63% 54%
TAKS Met 2006 Grade 3 (Span:			nistration	Only)										
Reading	2006 2005	76% 74%	65% 64%	78% 80%	86% 90%	*	86% 90%	*	* *	*	* 80%	83% > 99%	*	86% 90%
Mathematics	2006 2005	69% 68%	54% 57%	75% 75%	43% 30%	*	43% 30%	*	*	*	* 40%	33% 20%	*	43% 30%
All Tests	2006 2005	56% 54%	40% 38%	52% 50%	25% 30%	*	25% 30%	* *	*	*	* 40%	14% 20%	*	25% 30%
TAKS Met 2006 Grade 4 (Engl:		1												
Reading	2006 2005	83% 80%	81% 78%	79% 75%	75% 86%	*	72% 86%	80% *	*	*	75% 86%	75% 86%	*	79% 83%
Mathematics	2006 2005	84% 82%	81% 78%	83% 76%	50% 82%	*	56% 82%	40% *	*	*	58% 93%	42% 71%	*	53% 79%
Writing	2006 2005	92% 91%	90% 91%	93% 91%	91% 96%	*	> 99% > 99%	* *	*	* >	99% 92%	82% > 99%	*	94% > 99%
All Tests	2006 2005	74% 70%	71% 68%	72% 63%	50% 68%	*	56% 73%	40% *	*	*	58% 71%	42% 64%	*	53% 67%
TAKS Met 2006 Grade 4 (Span:		1												
Reading	2006 2005	76% 69%	64% 63%	82% 72%	*	*	*	* *	*	*	* *	*	*	*
Mathematics	2006 2005	70% 65%	52% 57%	75% 62%	*	*	*	*	* *	*	*	* *	* *	*
Writing	2006 2005	90% 88%	86% 84%	> 99% 90%	*	* *	*	*	*	*	* *	* *	* *	*
All Tests	<b>2006</b> 2005	<b>63</b> % 56%	<b>52%</b> 57%	<b>69</b> % 57%	* *	*	*	* *	*	*	* *	*	*	* *

Section I - Page 2 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 5 (Engli			nistration	Only)											
Reading	2006 2005	81% 75%	77% 73%	75% 62%	85% 68%	*	85% 61%	* *	*	*	86% 60%	85% 80%	*	81% 68%	* 22%
Mathematics	2006 2005	82% 80%	77% 78%	81% 77%	93% 77%	*	95% 74%	* *	*	*	87% 69%	> 99% 90%	*	91% 78%	* 50%
Science	2006 2005	76% 64%	68% 61%	76% 49%	79% 73%	*	75% 63%	* *	*	*	73% 56%	85% > 99%	*	73% 70%	* 30%
All Tests	2006 2005	64% 55%	57% 52%	57% 41%	68% 65%	*	65% 58%	* *	*	*	60% 56%	77% 80%	*	59% 65%	* 20%
TAKS Met 2006 (Standard Acco				s Tested	.)										
Reading/ELA	2006 2005	87% 83%	83% 80%	86% 82%	86% 81%	* 83%	85% 79%	88% 91%	*	*	81% 76%	91% 88%	*	86% 81%	84% 71%
Mathematics	2006 2005	75% 71%	70% 68%	83% 79%	70% 72%	80% 83%	68% 69%	75% 82%	*	*	77% 74%	64% 70%	*	70% 71%	56% 57%
Writing	2006 2005	91% 90%	87% 87%	93% 91%	92% 96%	* *	> 99% > 99%	*	*	* :	> 99% 93%	83% > 99%	*	95% > 99%	> 99% > 99%
Science	2006 2005	70% 63%	68% 62%	72% 48%	79% 73%	*	75% 63%	*	* *	*	73% 56%	85% > 99%	*	73% 70%	* 30%
All Tests	2006 2005	67% 62%	62% 59%	71% 65%	62% 60%	60% 50%	58% 58%	76% 73%	*	* *	63% 57%	61% 63%	*	60% 60%	50% 43%
TAKS Commended	l Perform	mance (Su	um of All G	rades Te	sted)										
Reading/ELA	2006 2005	27% 25%	27% 26%	21% 21%	21% 12%	* 17%	17% 13%	35% 9%	*	*	17% 10%	24% 15%	*	18% 9%	13% 4%
Mathematics	2006 2005	23% 20%	24% 21%	26% 20%	18% 18%	40% 33%	15% 19%	19% 9%	*	*	21% 21%	16% 15%	*	18% 19%	9% 11%
Writing	2006 2005	30% 26%	26% 26%	13% 19%	4% 11%	*	5% 9%	* *	*	*	< 1% 7%	8% 14%	*	< 1% 13%	< 1% < 1%
Science	2006 2005	16% 14%	17% 15%	19% 16%	18% 8%	*	20% 11%	* *	*	*	13% 6%	23% 10%	*	14% 9%	* < 1%
All Tests	<b>2006</b> 2005	11% 10%	<b>12%</b> 11%	<b>9%</b> 9%	3% 4%	<b>20%</b> < 1%	< 1% 5%	<b>12%</b> < 1%	*	*	< 1% 5%	7% 2%	*	3% 3%	< 1% 2%

Section I - Page 3 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examin Met ARD Expect (Standard Acco	tations														
2006		84%	76%	94%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
2005		79%	72%	88%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	> 99%	*
SDAA II Examin Met ARD Expect Reading/ELA		n of All 87% 82%	Grades Te 81% 76%	sted) 95% 91%	*	* *	*	*	*	*	*	* *	*	* *	*
Mathematics	2006	86%	81%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2005	80%	73%	94%	*	*	*	*	*	*	*	*	*	*	*
Writing	2006	68%	50%	80%	*	*	*	*	*	*	*	*	*	*	*
5	2005	65%	55%	67%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006	74%	64%	87%	*	*	*	*	*	*	*	*	*	*	*
	2005	68%	59%	74%	*	*	*	*	*	*	*	*	*	*	*

District Name: AUSTIN ISD Campus Name: REILLY EL Campus #: 227901132

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

Section I - Page 4 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/I			-	-										
2000 1110, 22111 11, 1	1110 1 1410		(craacb .	,										
Tested	97.1%	95.2%	97.9%	97.2%	90.9%	97.4%	100.0%	-	*	96.3%	98.1%	75.0%	96.7%	97.4%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	92.4%	92.5%	72.7%	93.5%	100.0%	-	*	88.9%	96.2%	33.3%	91.3%	94.7%
Not on TAKS	6.4%	6.5%	5.9%	4.7%	18.2%	3.9%	0.0%	-	*	7.4%	1.9%	41.7%	5.4%	2.6%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	5.4%	4.7%	18.2%	3.9%	0.0%	-	*	7.4%	1.9%	41.7%	5.4%	2.6%
TAKS-I/SDAA II (	Only 0.8%	0.8%	0.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	89.5%	87.9%	85.0%	45.5%	88.3%	100.0%	-	*	83.3%	86.8%	41.7%	83.7%	84.2%
Non-Acct System	6.5%	5.7%	10.8%	12.1%	45.5%	9.1%	0.0%	-	*	13.0%	11.3%	33.3%	13.0%	13.2%
Mobile	5.6%	4.8%	9.0%	8.4%	9.1%	9.1%	0.0%	-	*	7.4%	9.4%	25.0%	8.7%	13.2%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	3.7%	36.4%	0.0%	0.0%	-	*	5.6%	1.9%	8.3%	4.3%	0.0%
Not Tested	2.9%	4.8%	2.1%	2.8%	9.1%	2.6%	0.0%	-	*	3.7%	1.9%	25.0%	3.3%	2.6%
Absent	0.2%	0.4%		0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	1.9%	0.0%	2.6%	0.0%	-	*	1.9%	1.9%	16.7%	2.2%	2.6%
LEP Exempt	1.0%	2.3%	0.7%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	0.7%	0.9%	9.1%	0.0%	0.0%	-	*	1.9%	0.0%	8.3%	1.1%	0.0%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	283	107	11	77	17	0	2	54	53	12	92	38
2005 TAKS/SDAA II H	Participatio	on (Grades	3-11)											
Tested	97.0%	95.4%	97.7%	95.7%	100.0%	94.7%	100.0%	_	*	95.9%	95.6%	70.0%	95.0%	96.0%
TEBLEU	57.0%	55.10	27.70	JJ. 78	100.0%	J4.70	100.0%			55.50	55.0%	70.0%	55.0%	50.04
By Assessment														
TAKS (1 or more)	90.8%	88.7%	91.2%	91.5%	100.0%	89.3%	100.0%	-	*	91.8%	91.1%	30.0%	91.3%	96.0%
SDAA II Only	6.2%	6.7%	6.2%	4.3%	0.0%	5.3%	0.0%	-	*	4.1%	4.4%	40.0%	3.8%	0.0%
By Mobility Status														
Acct Subset	91.3%	91.0%	88.7%	91.5%	100.0%	89.3%	100.0%	-	*	89.8%	93.3%	60.0%	90.0%	94.0%
Mobile Subset	5.7%	4.4%	8.9%	4.3%	0.0%	5.3%	0.0%	-	*	6.1%	2.2%	10.0%	5.0%	2.0%
Not Tested	3.0%	4.6%	2.3%	4.3%	0.0%	5.3%	0.0%	-	*	4.1%	4.4%	30.0%	5.0%	4.0%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	3.2%	0.0%	4.0%	0.0%	-	*	2.0%	4.4%	30.0%	3.8%	2.0%
LEP Exempt	1.0%	2.0%	0.9%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	0.6%	1.1%	0.0%	1.3%	0.0%	-	*	2.0%	0.0%	0.0%	1.3%	2.0%
Total Count	2,931,773	49,767	284	94	6	75	11	0	2	49	45	10	80	50

District Name: AUSTIN ISD Campus Name: REILLY EL Campus #: 227901132

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

Section I - Page 5 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ilers (Su	m of Gra	des 4-11)	1									
Percent of Fa	ilers Pa	assing TA	KS												
Reading/ELA	2006	51%	43%	32%	20%	*	*	*	*	*	*	*	*	*	*
-	2005	45%	39%	47%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	26%	44%	36%	*	33%	*	*	*	29%	43%	*	42%	*
	2005	25%	21%	39%	*	*	*	*	*	*	*	*	*	*	*
Average TGI G	rowth														
Reading/ELA	2006	0.56	0.40	0.58	0.40	*	0.39	*	*	*	0.47	*	*	0.31	*
	2005	0.53	0.47	0.56	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.27	0.40	0.45	*	0.51	*	*	*	0.10	0.80	*	0.39	*
	2005	0.38	0.35	0.48	*	*	*	*	*	*	*	*	*	*	*
Student Succes	s Initia	ative													
Grade 3 Readin	g (Engl:	ish and S	panish)												
Students Req	uiring 2	Accelerat	ed Instru	ction											
2006		12%	17%	13%	18%	*	20%	13%	*	*	21%	15%	*	19%	22%
2005		13%	16%	16%	21%	*	23%	*	*	*	25%	19%	*	14%	25%
TAKS Cumulat	ive Met	Standard	l (First a	nd Secon	d Adminis	strations)									
2006		94%	91%	94%	88%	*	88%	88%	*	*	79%	95%	*	87%	88%
2005		93%	91%	92%	86%	*	82%	*	*	*	75%	94%	*	86%	80%
TAKS Failers	Promote	ed by Gra	de Placemo	ent Comm	ittee										
2005		49.0%	73.8%	50.0%	*	-	*	-	-	-	*	*	-	*	*
2004		48.2%	60.7%	60.0%	*	-	-	*	-	-	-	*	-	-	-
TAKS Met Sta	ndard/S	DAA II Me	t ARD Exp	ectation	s (Failed	l in Previ	ous Year)								
Promoted to	Grade	4													
2006		38%	37%	50%	*	*	*	*	*	*	*	*	*	*	*
2005		56%	51%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Readin	g (Engl:	ish and S	panish)												
Students Req	uiring 2	Accelerat	ed Instru	ction											
2006		20%	24%	26%	15%	*	15%	*	*	*	14%	15%	*	19%	*
2005		25%	28%	39%	35%	*	42%	*	*	*	44%	20%	*	35%	80%
TAKS Cumulat	ive Met	Standard	l (First a	nd Secon	d Adminis	strations)									
2006		89%	86%	86%	96%	*	95%	*	*	*	93%	> 99%	*	95%	*
2005		86%	84%	80%	72%	*	67%	*	*	*	67%	80%	*	73%	33%
TAKS Failers	Promote						100 00				100 00			100.00	100.00
2005		69.9%	89.3%	85.7%	100.0%	-	100.0%	-	-	-	100.0%	*	-	100.0%	100.0%

District Name: AUSTIN ISD Campus Name: REILLY EL Campus #: 227901132

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 Campus Performance

Section I - Page 6 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics	(English a	and Spanis	h)											
Students Requiring	Accelerat	ed Instru	ction											
2006	19%	25%	21%	7%	*	5%	*	*	*	13%	< 1%	*	9%	*
2005	21%	24%	29%	23%	*	26%	*	*	*	27%	18%	*	22%	50%
TAKS Cumulative Me	t Standard	l (First a	nd Secon	d Adminis	trations)									
2006	90%	86%	86%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
2005	88%	86%	84%	92%	*	89%	*	*	*	88%	> 99%	*	91%	80%
TAKS Failers Promo	ted by Gra	ade Placemo	ent Comm	ittee										
2005	69.6%	90.0%	78.9%	*	-	*	-	-	-	*	-	-	*	*
English Language Lea:	rners Prog	ress Meas	ure											
2005-06	66%	60%	71%	80%	*	80%	*	*	*	71%	89%	*	81%	81%
Attendance Rate														
2004-05	95.7%	94.3%	96.9%	97.0%	96.4%	97.5%	95.2%	-	*	96.6%	97.4%	93.0%	96.9%	98.2%
2003-04	95.7%	94.4%	97.0%	96.7%	96.1%	97.1%	95.8%	-	*	96.4%	97.1%	93.8%	96.8%	97.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

Section II - Page 1 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

# STUDENT INFORMATION

Campus		
Group	District	State
25,143	81,003	4,505,572
0.4%	0.6%	0.3%
7.7%	5.6%	4.0%
15.9%	9.2%	7.8%
16.3%	8.7%	8.0%
15.2%	8.2%	7.6%
14.6%	7.7%	7.6%
14.5%	7.5%	7.3%
12.8%	7.2%	7.5%
2.6%	6.7%	7.2%
0.0%	6.8%	7.5%
0.0%	6.6%	7.4%
0.0%	8.0%	8.7%
0.0%	6.4%	7.2%
0.0%	5.4%	6.2%
0.0%	5.4%	5.7%
8.2%	13.5%	14.7%
80.3%	55.4%	45.3%
9.6%	27.9%	36.5%
0.2%	0.2%	0.3%
1.7%	2.9%	3.1%
83.8%	60.3%	55.6%
36.9%	23.9%	15.8%
0.5%	2.0%	2.3%
61.0%	51.8%	48.7%
23.4%	26.7%	21.1%
15.3	14.4	14.9
t	15.3	15.3 14.4

Retention Rates by Grade:	Non-	-Special Ed Campus	ucation Rate	s	Special Education Rates  Campus					
-	Campus	Group	District	State	Campus	Group	District	State		
Kindergarten	0.0%	2.7%	1.5%	2.9%	0.0%	11.6%	12.8%	11.8%		
Grade 1	9.1%	7.4%	3.8%	5.9%	0.0%	14.4%	5.7%	10.2%		
Grade 2	3.2%	5.0%	2.2%	3.5%	0.0%	8.2%	2.1%	4.3%		
Grade 3	0.0%	3.7%	2.2%	3.3%	0.0%	3.0%	1.0%	2.6%		
Grade 4	0.0%	1.2%	1.2%	1.8%	0.0%	1.1%	0.8%	1.4%		
Grade 5	0.0%	4.3%	1.8%	3.8%	0.0%	1.3%	1.2%	2.2%		
Grade 6	-	0.3%	0.7%	1.5%	-	6.0%	0.8%	1.6%		
Grade 7	-	-	1.0%	2.3%	-	-	1.3%	2.5%		
Grade 8	-	-	1.2%	1.7%	-	-	2.5%	3.0%		

Section II - Page 2 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

## CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Su	bject:	Campus	Campus Group	District	State
Elementary: Kindergarten		22.0	19.3	18.9	19.3
Grade 1		-	20.0	18.7	18.9
Grade 2		5.5	18.9	18.5	18.9
Grade 3		19.1	19.0	17.6	18.9
Grade 4		12.8	19.5	18.7	19.3
Grade 5		13.0	23.5	22.4	21.9
Grade 6		-	21.8	24.6	21.4
Mixed Grades		-	20.4	7.1	25.7
Secondary: English/Languag	e Arts	-	17.5	23.2	20.3
Foreign Languag	es	-	-	24.3	21.3
Mathematics		-	22.0	23.0	20.3
Science		-	-	25.5	21.5
Social Studies		-	27.0	26.0	22.5

District Name: AUSTIN ISD Campus Name: REILLY EL Campus #: 227901132

#### Section II - Page 3 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

INFORMATION	lCar	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	29.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	25.4	86.4%	83.4%	65.1%	62.5%
Teachers	22.4	76.2%	71.1%	53.1%	50.7%
Professional Support	2.0	6.8%	8.5%	7.8%	8.0%
Campus Admin. (School Leader.)	1.0	3.4%	3.9%	3.7%	2.8%
Educational Aides:	4.0	13.6%	16.6%	7.3%	10.2%
Total Minority Staff:	16.4	55.8%	55.3%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.3%	7.3%	9.1%
Hispanic	10.4	46.4%	43.4%	24.2%	20.1%
White	12.0	53.6%	49.1%	66.7%	69.4%
Native American	0.0	0.0%	0.5%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.7%	1.7%	1.1%
Males	3.0	13.4%	12.4%	22.9%	22.9%
Females	19.4	86.6%	87.6%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	6.9	30.8%	7.0%	8.1%	7.5%
1-5 Years Experience	8.0	35.7%	33.7%	30.3%	29.0%
6-10 Years Experience	3.5	15.6%	17.7%	19.3%	19.4%
11-20 Years Experience	3.0	13.4%	22.1%	21.2%	24.2%
Over 20 Years Experience	1.0	4.5%	19.6%	21.0%	19.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		5.8 yrs.	10.8 3		11.5 yrs.
Average Years Experience of Teachers wi	th District:	3.7 yrs.	7.9 3	yrs. 8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Expe	rience:				
(regular duties only)					
Beginning Teachers		\$35,660	\$37,114	\$35,956	\$34,505
1-5 Years Experience		\$35,380	\$38,286	\$35,690	\$36,567
6-10 Years Experience		\$36,870	\$40,507	\$37,357	\$39,008
11-20 Years Experience		\$42,053	\$45,322	\$41,694	\$43,978
Over 20 Years Experience		\$51,380	\$54,459	\$49,655	\$51,998
	only):				
Average Actual Salaries (regular duties		\$37,306	\$43,315	\$40,245	\$41,744
Average Actual Salaries (regular duties Teachers		QJ/,J00			
		\$50,354	\$48,265	\$52,430	\$50,029
Teachers	dership)	• •		\$52,430 \$56,524	\$50,029 \$62,704

Section II - Page 4 Total Students: 266 Grade Span: EE - 05 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	ampus			Cam	pus Group	
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,636,445	100.0%	\$6,762	\$1,960,298	100.0%	\$8,100	\$141,018,619	100.0%	\$5,726
Instruction (11,95)	\$1,119,727	68.4%	\$4,627	\$1,255,373	64.0%	\$5,187	\$102,571,672	72.7%	\$4,165
Instructional-Related Services (12,13)	\$93,134	5.7%	\$385	\$108,687	5.5%	\$449	\$6,299,495	4.5%	\$256
Instructional Leadership (21)	\$25,622	1.6%	\$106	\$25,622	1.3%	\$106	\$2,228,920	1.6%	\$91
School Leadership (23)	\$195,028	11.9%	\$806	\$219,616	11.2%	\$908	\$9,466,920	6.7%	\$384
Support Services-Student (31,32,33)	\$67,876	4.1%	\$280	\$67,876	3.5%	\$280	\$6,820,344	4.8%	\$277
Other Campus Costs (35,36,51,52,53)	\$135,058	8.3%	\$558	\$283,124	14.4%	\$1,170	\$13,631,268	9.7%	\$554
By Program:									
Total Operating Expenditures	\$1,501,387	100.0%	\$6,204	\$1,677,174	100.0%	\$6,930	\$127,116,926	100.0%	\$5,162
Bilingual/ESL Education (25)	\$589,860	39.3%	\$2,437	\$601,553	35.9%	\$2,486	\$19,485,700	15.3%	\$791
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,952	0.0%	\$0
Accelerated Education (24,30)	\$125,353	8.3%	\$518	\$237,351	14.2%	\$981	\$22,866,170	18.0%	\$929
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,807,067	1.4%	\$73
Regular Education (11)	\$511,323	34.1%	\$2,113	\$516,345	30.8%	\$2,134	\$64,463,893	50.7%	\$2,618
Special Education (23)	\$274,851	18.3%	\$1,136	\$321,925	19.2%	\$1,330	\$18,489,922	14.5%	\$751
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$222	0.0%	\$0

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	117	44.0%	34.7%	22.9%	14.6%
Career & Technology Education	0	0.0%	0.0%	17.7%	20.3%
Gifted & Talented Education	11	4.1%	4.8%	6.7%	7.6%
Special Education	31	11.7%	9.5%	12.3%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	10.4	46.4%	27.1%	14.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	0.0	0.0%	5.4%	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	1.8%	0.0%	2.2%
Regular Education	8.0	35.7%	57.7%	57.3%	68.9%
Special Education	4.0	17.8%	8.1%	13.7%	10.4%
Other	0.0	0.0%	0.0%	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.