2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: OAK SPRINGS EL

Campus #: 227901125

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA

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Section I - Page 1 Total Students: 283 Grade Span: PK - 05 School Type: Elementary

Campus			SPRINGS	
Campus	#: 22	7901	L25	

District Name: AUSTIN ISD

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 3 (Engli		st Admir	nistration	Only)											
Reading	2006 2005	90% 89%	88% 89%	86% 81%	63% 65%	58% 58%	67% 71%	*	*	*	50% 86%	73% 42%	*	63% 68%	*
Mathematics	2006 2005	83% 82%	78% 81%	69% 71%	58% 46%	62% 36%	54% 54%	*	*	*	60% 62%	56% 27%	*	58% 43%	*
All Tests	2006 2005	77% 76%	72% 74%	63% 62%	39% 33%	46% 25%	33% 40%	*	*	*	33% 50%	44% 15%	*	39% 35%	*
TAKS Met 2006 Grade 3 (Spani			nistration	Only)											
Reading	2006 2005	76% 74%	65% 64%	71% 77%	60% *	*	60% *	*	*	*	*	*	*	60% *	60% *
Mathematics	2006 2005	69% 68%	54% 57%	70% 71%	40% *	*	40% *	*	*	*	*	*	*	40% *	40% *
All Tests	2006 2005	56% 54%	40% 38%	55% 65%	40% *	*	40% *	*	*	*	*	*	*	40% *	40% *
TAKS Met 2006 Grade 4 (Engli															
Reading	2006 2005	83% 80%	81% 78%	75% 64%	56% 61%	57% 33%	56% 69%	*	*	*	64% 62%	45% 60%	*	56% 59%	*
Mathematics	2006 2005	84% 82%	81% 78%	77% 65%	71% 79%	63% 50%	75% 93%	*	*	*	71% 86%	71% 70%	*	71% 78%	*
Writing	2006 2005	92% 91%	90% 91%	92% 87%	75% 90%	71% 83%	76% 93%	*	*	*	62% 91%	91% 90%	*	75% 90%	*
All Tests	2006 2005	74% 70%	71% 68%	63% 50%	46% 60%	50% 38%	45% 69%	*	*	*	50% 64%	43% 55%	*	46% 58%	*
TAKS Met 2006 Grade 4 (Spani															
Reading	2006 2005	76% 69%	64% 63%	75% 65%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006 2005	70% 65%	52% 57%	67% 64%	*	*	*	*	*	*	*	*	*	*	*
Writing	2006 2005	90% 88%	86% 84%	95% 90%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006 2005	63 % 56%	52% 57%	64% 50%	*	*	*	*	*	*	*	*	*	*	*

District Name: AUSTIN ISD

Campus #: 227901125

Campus Name: OAK SPRINGS EL

Section I - Page 2 Total Students: 283 Grade Span: PK - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 5 (Engl:			nistration	Only)											
Reading	2006	81%	77%	64%	60%	50%	67%	*	*	*	63%	58%	*	60%	*
3	2005	75%	73%	57%	46%	55%	40%	*	*	*	42%	50%	*	46%	33%
Mathematics	2006	82%	77%	69%	86%	70%	> 99%	*	*	*	89%	85%	*	86%	*
	2005	80%	78%	68%	78%	80%	73%	*	*	*	92%	67%	*	78%	50%
Science	2006	76%	68%	63%	50%	44%	55%	*	*	*	63%	42%	*	50%	*
302020	2005	64%	61%	51%	63%	80%	53%	*	*	*	67%	60%	*	63%	33%
All Tests	2006	64%	57%	43%	45%	40%	50%	*	*	*	67%	31%	*	45%	*
1111 10000	2005	55%	52%	35%	43%	55%	33%	*	*	*	42%	44%	*	43%	17%
TAKS Met 2006 (Standard Acc				s Tested	1)										
Reading/ELA	2006	87%	83%	83%	70%	71%	69%	*	*	*	65%	74%	40%	70%	43%
	2005	83%	80%	76%	72%	71%	71%	*	*	*	76%	68%	*	71%	50%
Mathematics	2006	75%	70%	74%	73%	74%	73%	*	*	*	74%	72%	71%	73%	71%
raciona e 1 e 5	2005	71%	68%	72%	71%	62%	75%	*	*	*	76%	66%	*	71%	63%
Writing	2006	91%	87%	92%	76%	71%	78%	*	*	*	64%	91%	*	76%	80%
WIICING	2005	90%	87%	88%	91%	83%	94%	*	*	*	92%	91%	*	91%	*
Science	2006	70%	68%	63%	50%	44%	55%	*	*	*	63%	42%	*	50%	*
science	2005	70% 63%	62%	45%	63%	80%	53%	*	*	*	67%	42° 60%	*	63%	33%
311 Mosts	2006	679.	639.	610.	400	400	470.	*	*	*	E10.	450	20%	400	20%
All Tests	2006 2005	67% 62%	62% 59%	61% 54%	48% 55%	48% 50%	47% 57%	*	*	*	51% 60%	45% 50%	29% 60%	48% 54%	29% 38%
TAKS Commended	d Perfor	mance (S	um of All G	rades Te	ested)										
Reading/ELA	2006	27%	27%	16%	4%	4%	4%	*	*	*	3%	5%	< 1%	4%	7%
<u>-</u> .	2005	25%	26%	14%	9%	11%	6%	*	*	*	7%	11%	*	8%	6%
Mathematics	2006	23%	24%	19%	7%	3%	10%	*	*	*	11%	4%	< 1%	7%	7%
	2005	20%	21%	15%	6%	< 1%	8%	*	*	*	7%	5%	*	5%	6%
Writing	2006	30%	26%	14%	4%	< 1%	6%	*	*	*	7%	< 1%	*	4%	20%
	2005	26%	26%	10%	< 1%	< 1%	< 1%	*	*	*	< 1%	< 1%	*	< 1%	*
Science	2006	16%	17%	11%	10%	< 1%	18%	*	*	*	13%	8%	*	10%	*
20201100	2005	14%	15%	9%	22%	20%	20%	*	*	*	17%	27%	*	22%	17%
All Tests	2006	11%	12%	6%	< 1%	< 1%	< 1%	*	*	*	< 1%	< 1%	< 1%	< 1%	< 1%
ALL ICOUS	2005	10%	11%	5%	< 1%	< 1%	< 1%	*	*	*	< 1%	< 1%	< 1%	< 1%	< 1%
TAKS-I (Sum o	f All Gr	ades Test	ted)												
Met Standard Science	2006	20%	16%	< 1%	*	*	*	*	*	*	*	*	*	*	*

Total Students: 283
Grade Span: PK - 05
School Type: Elementary

Section I - Page 3

Campus #: 227901125

District Name: AUSTIN ISD

Indicator:		State	District	Campus Group	Campus	African Americar	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examin Met ARD Expect (Standard Acco	ations			·											
2006		84%	76%	90%	95%	> 99%	91%	*	*	*	95%	94%	95%	95%	> 99%
2005		79%	72%	85%	96%	96%	96%	*	*	*	97%	95%	96%	96%	92%
SDAA II Examin Met ARD Expect	-	of All	Grades Tes	ted)											
Reading/ELA	2006	87%	81%	93%	94%	> 99%	89%	*	*	*	89%	> 99%	94%	94%	*
	2005	82%	76%	88%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
Mathematics	2006	86%	81%	96%	> 99%	> 99%	> 99%	*	*	* ;	> 99%	*	> 99%	> 99%	*
	2005	80%	73%	92%	95%	> 99%	91%	*	*	*	> 99%	89%	95%	95%	80%
Writing	2006	68%	50%	73%	90%	*	86%	*	*	*	*	83%	90%	90%	*
	2005	65%	55%	71%	83%	*	*	*	*	*	*	*	83%	83%	*
All Tests	2006	74%	64%	82%	89%	> 99%	80%	*	*	*	90%	88%	89%	89%	*
	2005	68%	59%	77%	92%	92%	92%	*	*	*	93%	91%	92%	92%	80%

District Name: AUSTIN ISD

Campus #: 227901125

Campus Name: OAK SPRINGS EL

Section I - Page 4
Total Students: 283
Grade Span: PK - 05
School Type: Elementary

			Campus		African			Native	Asian/			Special	Econ	
Indicator:	State	District	Group	Campus	American	Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP
2006 TAKS/SDAA II/	TAKS-I Part	icipation ((Grades 3	3-11)										
Tested	97.1%	95.2%	98.1%	94.1%	91.1%	97.2%	-	-	*	91.5%	96.6%	82.1%	94.1%	91.7%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	88.9%	83.9%	80.0%	87.5%	-	-	*	78.0%	89.8%	39.3%	83.9%	79.2%
Not on TAKS	6.4%	6.5%	8.1%	10.2%	11.1%	9.7%	-	-	*	13.6%	6.8%	42.9%	10.2%	12.5%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	6.5%	9.3%	8.9%	9.7%	-	-	*	11.9%	6.8%	39.3%	9.3%	12.5%
TAKS-I/SDAA II (Only 0.8%	0.8%	0.7%	0.8%	2.2%	0.0%	-	-	*	1.7%	0.0%	3.6%	0.8%	0.0%
By Acct Status														
Acct System	90.5%	89.5%	87.4%	79.7%	80.0%	80.6%	_	_	*	72.9%	86.4%	82.1%	79.7%	70.8%
Non-Acct System	6.5%	5.7%	10.1%	14.4%	11.1%	16.7%	_	_	*	18.6%	10.2%	0.0%	14.4%	20.8%
Mobile	5.6%	4.8%	10.0%	14.4%	11.1%	16.7%	_	_	*	18.6%	10.2%	0.0%	14.4%	20.8%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	_	_	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	4.8%	1.9%	5.9%	8.9%	2.8%	_	_	*	8.5%	3.4%	17.9%	5.9%	8.3%
Absent	0.2%	0.4%		0.0%	0.0%	0.0%	_	_	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	_	_	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	0.4%	0.8%	0.0%	1.4%	_	_	*	0.0%	1.7%	0.0%	0.8%	4.2%
Other	1.0%	1.3%	0.9%	5.1%	8.9%	1.4%	_	_	*	8.5%	1.7%	17.9%	5.1%	4.2%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	212	118	45	72	0	0	1	59	59	28	118	24
		-												
2005 TAKS/SDAA II 1	Participati	on (Grades	3-11)											
Tested	97.0%	95.4%	98.0%	97.4%	97.7%	97.1%	*	-	-	96.7%	98.2%	90.3%	97.4%	100.0%
By Assessment														
TAKS (1 or more)	90.8%	88.7%	89.8%	82.1%	79.5%	82.9%	*	-	-	76.7%	87.7%	32.3%	81.6%	77.3%
SDAA II Only	6.2%	6.7%	7.7%	15.4%	18.2%	14.3%	*	-	-	20.0%	10.5%	58.1%	15.8%	22.7%
By Mobility Status	s													
Acct Subset	91.3%	91.0%	87.7%	84.6%	86.4%	82.9%	*	-	-	88.3%	80.7%	77.4%	85.1%	95.5%
Mobile Subset	5.7%	4.4%	10.8%	12.8%	11.4%	14.3%	*	-	-	8.3%	17.5%	12.9%	12.3%	4.5%
Not Tested	3.0%	4.6%	2.0%	2.6%	2.3%	2.9%	*	_	_	3.3%	1.8%	9.7%	2.6%	0.0%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	1.7%	2.3%	1.4%	*	-	-	3.3%	0.0%	6.5%	1.8%	0.0%
LEP Exempt	1.0%	2.0%	0.6%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.3%	0.6%	0.9%	0.0%	1.4%	*	-	-	0.0%	1.8%	3.2%	0.9%	0.0%
Total Count	2,931,773	49,767	233	117	44	70	3	0	0	60	57	31	114	22

District Name: AUSTIN ISD

Campus #: 227901125

Campus Name: OAK SPRINGS EL

Section I - Page 5 Total Students: 283 Grade Span: PK - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	s Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ailers (Su	n of Grad	les 4-11)	1									
Percent of Fa	ilers P	assing T	AKS												
Reading/ELA	2006	51%	43%	31%	22%	20%	*	*	*	*	*	17%	*	22%	*
J .	2005	45%	39%	44%	63%	*	*	*	*	*	67%	*	*	63%	*
Mathematics	2006 2005	32% 25%	26% 21%	40% 40%	47% 83%	38% *	56% *	*	*	*	40% *	50% *	*	47% 83%	*
Average TGI G	rowth														
Reading/ELA	2006	0.56	0.40	0.50	0.50	0.42	0.55	*	*	*	*	0.40	*	0.50	*
<u>-</u> -	2005	0.53	0.47	0.56	0.73	0.82	0.88	*	*	*	0.57	*	*	0.73	*
Mathematics	2006 2005	0.34 0.38	0.27 0.35	0.45 0.38	0.62 0.85	0.41	0.81	*	*	*	0.09	0.84 *	*	0.62 0.85	*
Student Succes	s Initi	ative													
Grade 3 Readin	g (Engl	ish and s	Spanish)												
Students Req	uiring .	Accelerat	ted Instruc	ction											
2006		12%	17%	19%	38%	42%	35%	*	*	*	54%	26%	*	38%	33%
2005		13%	16%	23%	41%	42%	41%	*	*	*	25%	62%	*	39%	50%
TAKS Cumulat	ive Met	Standard	d (First a		d Adminis	trations)									
2006		94%	91%	92%	83%	83%	83%	*	*	*	64%	95%	*	83%	83%
2005		93%	91%	88%	77%	82%	73%	*	*	*	87%	64%	*	76%	50%
TAKS Failers	Promot	ed by Gra	ade Placeme	ent Commi											
2005		49.0%	73.8%	33.3%	80.0%	*	*	-	-	-	*	*	-	80.0%	*
2004		48.2%	60.7%	0.0%	22.2%	*	20.0%	-	-	-	*	20.0%	-	22.2%	*
TAKS Met Sta	ndard/S	DAA II Me	et ARD Expe	ectations	(Failed	l in Previ	ous Year)								
Promoted to	Grade	4													
2006		38%	37%	33%	*	*	*	*	*	*	*	*	*	*	*
2005		56%	51%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Readin	g (Engl	ish and s	Spanish)												
Students Req	uiring .	Accelerat	ted Instru	ction											
2006		20%	24%	36%	43%	56%	33%	*	*	*	38%	46%	*	43%	*
2005		25%	28%	43%	54%	45%	60%	*	*	*	58%	50%	*	54%	67%
TAKS Cumulat	ive Met	Standard	d (First a	nd Second	d Adminis	strations)									
2006		89%	86%	80%	67%	67%	67%	*	*	*	63%	69%	*	67%	*
2005		86%	84%	75%	75%	82%	67%	*	*	*	75%	75%	*	75%	50%
TAKS Failers	Promot														_
2005		69.9%	89.3%	70.0%	*	*	*	-	-	-	*	*	-	*	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section I - Page 6

Grade Span: PK - 05

95.7%

96.2%

95.9%

96.0%

96.7%

96.8%

School Type: Elementary

283

Total Students:

95.5%

96.2%

96.2%

95.7%

2005-06 Campus Performance

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific	Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English a	nd Spanish	.)												
Students Requiring	Accelerat	ed Instruc	tion												
2006	19%	25%	31%	14%	30%	< 1%	*	*	*		11%	15%	*	14%	*
2005	21%	24%	34%	22%	20%	27%	*	*	*		8%	33%	*	22%	50%
TAKS Cumulative Met	Standard	(First an	d Second	Adminis	strations)										
2006	90%	86%	81%	> 99%	> 99%	> 99%	*	*	*	>	99%	> 99%	*	> 99%	*
2005	88%	86%	81%	93%	> 99%	87%	*	*	*		92%	93%	*	93%	67%
English Language Lear	ners Prog	ress Measu	re												
2005-06	66%	60%	68%	56%	*	53%	*	*	*		44%	71%	*	56%	50%

96.0%

95.8%

94.7%

96.7%

96.8%

94.3%

94.4%

95.9%

96.0%

95.7%

96.3%

95.7%

95.7%

District Name: AUSTIN ISD

Campus #: 227901125

2004-05

2003-04

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' indicates zero observations reported for this group.

^{&#}x27;n/a' indicates data reporting is not applicable for this group.

Section II - Page 1 Total Students: 283 Grade Span: PK - 05 School Type: Elementary

	c	ampus	-	Campus		
	Count	Percent	t '	Group	District	State
Total Students:	283	100.0%		20,630	81,003	4,505,572
Students By Grade: Early Childhood Education	0	0.0%		0.3%	0.6%	0.3%
Pre-Kindergarten	33	11.7%		13.2%	5.6%	4.0%
Kindergarten	41	14.5%		14.1%	9.2%	7.8%
Grade 1	49	17.3%		15.6%	8.7%	8.0%
Grade 2	45	15.9%		13.7%	8.2%	7.6%
Grade 3	43	15.2%		14.0%	7.7%	7.6%
Grade 4	43	15.2%		13.5%	7.5%	7.3%
Grade 5	29	10.2%		14.0%	7.2%	7.5%
Grade 6	0	0.0%		1.4%	6.7%	7.2%
Grade 7	0	0.0%		0.1%	6.8%	7.5%
Grade 8	0	0.0%		0.1%	6.6%	7.4%
Grade 9	0	0.0%		0.0%	8.0%	8.7%
Grade 10	0	0.0%		0.0%	6.4%	7.2%
Grade 11	0	0.0%		0.0%	5.4%	6.2%
Grade 12	0	0.0%		0.0%	5.4%	5.7%
Ethnic Distribution: African American	104	36.7%		13.0%	13.5%	14.7%
Hispanic	173	61.1%		85.6%	55.4%	45.3%
White	6	2.1%		1.2%	27.9%	36.5%
Native American	0	0.0%		0.1%	0.2%	0.3%
Asian/Pac. Islander	0	0.0%		0.1%	2.9%	3.1%
Economically Disadvantaged	280	98.9%		99.0%	60.3%	55.6%
Limited English Proficient (LEP)	53	18.7%		37.5%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	4	1.1%		0.3%	2.0%	2.3%
At-Risk	172	60.8%		72.7%	51.8%	48.7%
Mobility (2004-05)	85	32.8%		25.4%	26.7%	21.1%
Number of Students per Teacher	10.2	n/a		16.4	14.4	14.9
	Non	-Special Educ	cation Rate	s	Special Ed	ucation Rates
Retention Rates by Grade:		Campus			Campus	
	Campus	Group	District	State	Campus Group	District Stat

District Name: AUSTIN ISD

Campus #: 227901125

	Non	-Special Ed	ducation Rate	s		Special Edu	cation Rates	3
Retention Rates by Grade:		Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	2.4%	2.5%	1.5%	2.9%	0.0%	6.4%	12.8%	11.8%
Grade 1	2.4%	10.9%	3.8%	5.9%	0.0%	13.9%	5.7%	10.2%
Grade 2	2.9%	8.0%	2.2%	3.5%	10.0%	6.0%	2.1%	4.3%
Grade 3	3.7%	7.7%	2.2%	3.3%	0.0%	3.6%	1.0%	2.6%
Grade 4	0.0%	4.4%	1.2%	1.8%	0.0%	1.3%	0.8%	1.4%
Grade 5	0.0%	6.1%	1.8%	3.8%	0.0%	1.5%	1.2%	2.2%
Grade 6	-	0.9%	0.7%	1.5%	-	0.0%	0.8%	1.6%
Grade 7	-	0.0%	1.0%	2.3%	-	0.0%	1.3%	2.5%
Grade 8	-	-	1.2%	1.7%	-	-	2.5%	3.0%

Section II - Page 2 Total Students: 283 Grade Span: PK - 05 School Type: Elementary

Campus #: 227901125

District Name: AUSTIN ISD

Campus Name: OAK SPRINGS EL

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

•	Campus										
Class Size Averages	by Grade and Subject:	Campus	Group	District	State						
Elementary:	Kindergarten	14.5	18.5	18.9	19.3						
_	Grade 1	14.4	18.4	18.7	18.9						
	Grade 2	14.6	19.0	18.5	18.9						
	Grade 3	12.4	17.7	17.6	18.9						
	Grade 4	19.0	19.5	18.7	19.3						
	Grade 5	14.0	23.0	22.4	21.9						
	Grade 6	_	24.7	24.6	21.4						
	Mixed Grades	-	47.5	7.1	25.7						
Secondary:	English/Language Arts	-	_	23.2	20.3						
_	Foreign Languages	_	_	24.3	21.3						
	Mathematics	_	26.0	23.0	20.3						
	Science	_	30.0	25.5	21.5						
	Social Studies	_	26.0	26.0	22.5						

District Name: AUSTIN ISD

Campus #: 227901125

Campus Name: OAK SPRINGS EL

Total Students: 283
Grade Span: PK - 05
School Type: Elementary

Section II - Page 3

INFORMATION	Car	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	40.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	36.1	90.0%	79.7%	65.1%	62.5%
Teachers	27.7	69.1%	67.4%	53.1%	50.7%
Professional Support	4.6	11.5%	9.5%	7.8%	8.0%
Campus Admin. (School Leader.)	3.8	9.5%	2.9%	3.7%	2.8%
Educational Aides:	4.0	10.0%	20.3%	7.3%	10.2%
Total Minority Staff:	20.4	50.8%	82.9%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	5.0	18.0%	19.4%	7.3%	9.1%
Hispanic	8.0	28.9%	59.9%	24.2%	20.1%
White	14.7	53.1%	19.5%	66.7%	69.4%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.2%	1.7%	1.1%
Males	4.0	14.4%	14.9%	22.9%	22.9%
Females	23.7	85.6%	85.1%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	10.8%	7.2%	8.1%	7.5%
1-5 Years Experience	7.0	25.3%	33.1%	30.3%	29.0%
6-10 Years Experience	7.0	25.3%	14.5%	19.3%	19.4%
11-20 Years Experience	4.7	17.0%	21.3%	21.2%	24.2%
Over 20 Years Experience	6.0	21.6%	23.9%	21.0%	19.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		11.1 yrs.		yrs. 11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers	with District:	7.3 yrs.	9.4	yrs. 8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Ex	perience:				
(regular duties only)					
Beginning Teachers		\$35,080	\$36,318	\$35,956	\$34, 505
1-5 Years Experience		\$35,814	\$37,386	\$35,690	\$36,567
6-10 Years Experience		\$36,766	\$39,682	\$37,357	\$39,008
11-20 Years Experience		\$42,142	\$44,926	\$41,694	\$43,978
Over 20 Years Experience		\$48,290	\$54,815	\$49,655	\$51,998
Average Actual Salaries (regular duti	es only):				
Teachers	- ·	\$39,753	\$43,411	\$40,245	\$41,744
Professional Support		\$38,958	\$48,905	\$52,430	\$50,029
Campus Administration (School L	eadership)	\$49,422	\$67,188	\$56,524	\$62,704

Total Students: 283 Grade Span: PK - 05

Section II - Page 4

School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION			с	ampus			Camp	ous Group	
	General Fund	Percent	Per Student	- All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,894,081	100.0%	\$6,646	\$2,938,241	100.0%	\$10,310	\$114,606,126	100.0%	\$5,855
Instruction (11,95)	\$1,371,173	72.4%	\$4,811	\$1,970,197	67.1%	\$6,913	\$81,766,809	71.3%	\$4,177
Instructional-Related Services (12,13)	\$105,661	5.6%	\$371	\$221,156	7.5%	\$776	\$5,959,571	5.2%	\$304
Instructional Leadership (21)	\$22,700	1.2%	\$80	\$22,700	0.8%	\$80	\$1,546,003	1.3%	\$79
School Leadership (23)	\$198,628	10.5%	\$697	\$274,935	9.4%	\$965	\$8,414,395	7.3%	\$430
Support Services-Student (31,32,33)	\$51,500	2.7%	\$181	\$74,222	2.5%	\$260	\$5,783,967	5.0%	\$295
Other Campus Costs (35,36,51,52,53)	\$144,419	7.6%	\$507	\$375,031	12.8%	\$1,316	\$11,135,381	9.7%	\$569
By Program:									
Total Operating Expenditures	\$1,749,662	100.0%	\$6,139	\$2,563,210	100.0%	\$8,994	\$102,823,110	100.0%	\$5,253
Bilingual/ESL Education (25)	\$251,153	14.4%	\$881	\$298,906	11.7%	\$1,049	\$17,647,026	17.2%	\$902
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,948	0.0%	\$0
Accelerated Education (24,30)	\$43,995	2.5%	\$154	\$773,209	30.2%	\$2,713	\$21,171,862	20.6%	\$1,082
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$236,530	0.2%	\$12
Regular Education (11)	\$1,246,079	71.2%	\$4,372	\$1,251,835	48.8%	\$4,392	\$50,392,910	49.0%	\$2,574
Special Education (23)	\$208,435	11.9%	\$731	\$239,260	9.3%	\$840	\$13,366,834	13.0%	\$683
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
PROGRAM INFORMATION	1	-Campus	I	Camp	าเร				
	Count	_	cent	Grou		istrict	Stat	:e	
Student Enrollment by Program:	00000			0_00			2000		
Bilingual/ESL Education	52	18	.4%	34.4	!%	22.9%	14.6	5%	
Career & Technology Education	0		.0%	0.0		17.7%	20.3		
Gifted & Talented Education	2	-	.7%	3.7		6.7%	7.6		
Special Education	44	-	.5%	9.0		12.3%	11.1		
Teachers by Program (population served):									
Bilingual/ESL Education	6.1	22	.2%	33.6	i%	14.4%	8.8	3%	
Career & Technology Education	0.0	0	.0%	0.0)%	2.7%	4.0)%	
Compensatory Education	2.0	7	.2%	4.3	1%	3.5%	3.2	2%	
Gifted & Talented Education	0.0	0	.0%	1.3	18	0.0%	2.2	2%	
Regular Education	15.1	54	.4%	52.5	i%	57.3%	68.9	9 %	
Special Education	4.5		.2%	8.1		13.7%	10.4		
Other	0.0	0	.0%	0.2	! %	8.4%	2.5	5%	

District Name: AUSTIN ISD

Campus #: 227901125

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;-' indicates zero observations reported for this group.

^{&#}x27;n/a' indicates data reporting is not applicable for this group.