## 2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

2006 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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Section I - Page 1
Total Students: 699
Grade Span: EE - 05
School Type: Elementary

Campus #: 227901112	District Name: AUSTIN Campus Name: CASIS EL	ISD
	Campus #: 227901112	

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 3 (Engli			nistration	Only)											
Reading	2006 2005	90% 89%	88% 89%	99% 98%	> 99% 99%	*	> 99% > 99%	> 99% 99%	* *	* > *	99% 98%	> 99% > 99%	> 99% > 99%	*	*
Mathematics	2006 2005	83% 82%	78% 81%	97% 95%	98% 99%	*	83% > 99%	99% 99%	*	*	98% 98%	98% > 99%	> 99% > 99%	*	*
All Tests	2006 2005	77% 76%	72% 74%	95% 93%	97% 94%	*	83% > 99%	98% 93%	*	*	96% 92%	98% 96%	> 99% 73%	*	*
TAKS Met 2006 Grade 4 (Engli		đ													
Reading	2006 2005	83% 80%	81% 78%	97% 94%	> 99% 98%	*	> 99% > 99%	> 99% 98%	*	* >	99% 96%	> 99% > 99%	> 99% > 99%	*	* *
Mathematics	2006 2005	84% 82%	81% 78%	97% 94%	98% 98%	*	91% > 99%	> 99% 98%	*	* *	98% • 99%	98% 96%	> 99% > 99%	*	* *
Writing	2006 2005	92% 91%	90% 91%	99% 97%	99% > 99%	*	> 99% > 99%	99% > 99%	*	* *	98% • 99%	> 99% > 99%	> 99% > 99%	*	* *
All Tests	2006 2005	74% 70%	71% 68%	94% 89%	97% 96%	*	91% > 99%	99% 95%	*	*	96% 96%	98% 96%	> 99% > 99%	*	*
TAKS Met 2006 Grade 5 (Engli			nistration	Only)											
Reading	2006 2005	81% 75%	77% 73%	96% 94%	99% 95%	*	> 99% > 99%	99% 98%	*	* > *	99% 98%	98% 93%	88% 75%	*	*
Mathematics	2006 2005	82% 80%	77% 78%	97% 94%	99% 97%	*	86% > 99%	> 99% 98%	*	* > *	99% 98%	98% 96%	> 99% > 99%	* 60%	*
Science	2006 2005	76% 64%	68% 61%	96% 91%	98% 97%	*	> 99% > 99%	98% 98%	*		99% 99%	96% 95%	* 88%	* 80%	*
All Tests	2006 2005	<b>64%</b> 55%	57% 52%	91% 83%	96% 91%	* *	86% > 99%	97% 94%	*		99% 96%	92% 86%	88% 67%	* 60%	* *

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section I - Page 2 Total Students: 699 2005-06 Campus Performance Grade Span: EE - 05 School Type: Elementary

Campus	ct Name: AUSTIN Name: CASIS EL #: 227901112	ISD

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific	Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 (Standard Acco				s Tested	1)											
Reading/ELA	2006 2005	87% 83%	83% 80%	99% 97%	> 99% 98%	> 99% 71%	> 99% > 99%	> 99% 99%	*	> 99% > 99%	>	99% 99%	99% 98%	95% 90%	> 99% 92%	*
Mathematics	2006 2005	75% 71%	70% 68%	98% 95%	99% 98%	83% 83%	92% > 99%	> 99% 98%	*	> 99% > 99%		99% 99%	98% 97%	> 99% > 99%	83% 92%	*
Writing	2006 2005	91% 90%	87% 87%	99% 97%	99% > 99%	*	> 99% > 99%	99% > 99%	*	*	>	98% 99%	> 99% > 99%	> 99% > 99%	*	*
Science	2006 2005	70% 63%	68% 62%	96% 91%	98% 97%	*	> 99% > 99%	98% 98%	*	*		99% 99%	96% 95%	* 88%	* 80%	*
All Tests	2006 2005	67% 62%	62% 59%	95% 91%	97% 96%	83% 71%	92% > 99%	98% 97%	*	> 99% > 99%		98% 98%	96% 95%	95% 88%	83% 92%	*
TAKS Commended	l Perform	nance (Su	m of All G	rades Te	ested)											
Reading/ELA	2006 2005	27% 25%	27% 26%	53% 49%	64% 64%	60% 29%	33% 54%	67% 65%	*	71% 78%		64% 57%	64% 70%	25% 38%	40% 50%	*
Mathematics	2006 2005	23% 20%	24% 21%	58% 48%	60% 64%	17% 33%	38% 42%	63% 66%	*	71% 89%		61% 63%	60% 65%	35% 32%	33% 50%	*
Writing	2006 2005	30% 26%	26% 26%	40% 37%	40% 44%	*	20% 71%	42% 42%	*	*		33% 37%	47% 51%	29% 50%	*	*
Science	2006 2005	16% 14%	17% 15%	49% 49%	29% 63%	*	29% 17%	29% 68%	*	*		33% 61%	25% 64%	* 13%	* 40%	*
All Tests	2006 2005	11% 10%	12% 11%	33% 29%	29% 38%	< 1% < 1%	13% 17%	31% 41%	*	43% 56%		28% 36%	30% 41%	5% 17%	17% 33%	*
TAKS-I (Sum of Met Standard	All Gra	des Test	:ed)													
Science	2006	20%	16%	67%	*	*	*	*	*	*		*	*	*	*	*
SDAA II Examin Met ARD Expect (Standard Acco	ations			-												
<b>2006</b> 2005		8 <b>4</b> % 79%	76% 72%	<b>99%</b> 95%	<b>96</b> % 93%	> <b>99</b> % 86%	* *	<b>94%</b> 95%	*	*		90% 93%	> 99% 93%	96% 93%	> 99% > 99%	*

Section I - Page 3
Total Students: 699
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD Campus Name: CASIS EL Campus #: 227901112

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examir Met ARD Expect	•	of All	Grades Tes	sted)											
Reading/ELA	2006	87%	81%	> 99%	> 99%	*	*	> 99%	*	*	*	> 99%	> 99%	*	*
<u> </u>	2005	82%	76%	96%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Mathematics	2006	86%	81%	> 99%	> 99%	*	*	> 99%	*	*	*	> 99%	> 99%	*	*
	2005	80%	73%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Writing	2006	68%	50%	98%	80%	*	*	*	*	*	*	*	80%	*	*
	2005	65%	55%	80%	60%	*	*	*	*	*	*	*	60%	*	*
All Tests	2006	74%	64%	97%	92%	*	*	88%	*	*	80%	> 99%	92%	*	*
	2005	68%	59%	90%	88%	*	*	92%	*	*	89%	88%	88%	*	*

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

Section I - Page 4
Total Students: 699
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/	TAKS-I Part:	icipation (	Grades 3	3-11)										
Tested	97.1%	95.2%	99.7%	99.3%	100.0%	100.0%	99.6%	-	87.5%	98.8%	100.0%	100.0%	100.0%	60.0%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	96.1%	96.4%	77.8%	96.4%	97.3%	-	87.5%	96.9%	95.9%	71.9%	77.8%	60.0%
Not on TAKS	6.4%	6.5%	3.2%	2.9%	22.2%	3.6%	2.3%	-	0.0%	1.9%	4.1%	28.1%	22.2%	0.0%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	2.7%	2.9%	22.2%	3.6%	2.3%	-	0.0%	1.9%	4.1%	28.1%	22.2%	0.0%
TAKS-I/SDAA II (	Only 0.8%	0.8%	0.2%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	89.5%	95.2%	96.7%	88.9%	89.3%	98.1%	_	87.5%	96.9%	96.6%	96.9%	88.9%	60.0%
Non-Acct System	6.5%	5.7%	4.1%	2.6%	11.1%	10.7%	1.5%	-	0.0%	1.9%	3.4%	3.1%	11.1%	0.0%
Mobile	5.6%	4.8%	3.7%	2.6%	11.1%	10.7%	1.5%	_	0.0%	1.9%	3.4%	3.1%	11.1%	0.0%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	_	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	4.8%	0.4%	0.7%	0.0%	0.0%	0.4%	_	12.5%	1.2%	0.0%	0.0%	0.0%	40.0%
Absent	0.2%	0.4%	-	0.0%	0.0%	0.0%	0.0%	_	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	_	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	0.0%	0.7%	0.0%	0.0%	0.4%	_	12.5%	1.2%	0.0%	0.0%	0.0%	40.0%
Other	1.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	_	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	296	306	9	28	261	0	8	161	145	32	9	5
2005 TAKS/SDAA II	Participatio	on (Grades	3-11)											
Tested	97.0%	95.4%	99.3%	99.4%	100.0%	100.0%	100.0%	_	83.3%	100.0%	98.8%	100.0%	100.0%	60.0%
By Assessment														
TAKS (1 or more)	90.8%	88.7%	95.7%	96.6%	77.8%	96.0%	97.8%	_	83.3%	96.8%	96.4%	77.5%	87.5%	60.0%
SDAA II Only	6.2%	6.7%	3.5%	2.8%	22.2%	4.0%	2.2%	-	0.0%	3.2%	2.4%	22.5%	12.5%	0.0%
By Mobility Status	g													
Acct Subset	91.3%	91.0%	94.7%	96.3%	100.0%	100.0%	96.7%	_	75.0%	98.1%	94.5%	90.0%	87.5%	60.0%
Mobile Subset	5.7%	4.4%	4.2%	3.1%	0.0%	0.0%	3.3%	-	8.3%	1.9%	4.2%	10.0%	12.5%	0.0%
Not Tested	3.0%	4.6%	0.8%	0.6%	0.0%	0.0%	0.0%	_	16.7%	0.0%	1.2%	0.0%	0.0%	40.0%
Absent	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	_	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	_	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.0%	0.0%	0.6%	0.0%	0.0%	0.0%	_	16.7%	0.0%	1.2%	0.0%	0.0%	40.0%
Other	1.0%	1.3%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	2,931,773	49,767	318	321	9	25	275	0	12	156	165	40	16	5

District Name: AUSTIN ISD

TAKS Failers Promoted by Grade Placement Committee

69.9%

89.3%

Campus Name: CASIS EL

Campus #: 227901112

2005

Section I - Page 5 Total Students: 699 Grade Span: EE - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ailers (Sum	of Grad	des 4-11)										
Percent of Fa	ilers P	assing TA	AKS												
Reading/ELA	2006	51%	43%	67%	*	*	*	*	*	*	*	*	*	*	*
	2005	45%	39%	75%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006 2005	32% 25%	26% 21%	67% 47%	*	*	*	*	*	*	*	*	*	*	*
		25%	213	4/6	•					, ,			<del>"</del>	•	
Average TGI G	rowth														
Reading/ELA	2006	0.56	0.40	0.89	*	*	*	*	*	*	*	*	*	*	*
	2005	0.53	0.47	0.96	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.27	0.68	*	*	*	*	*	*	*	*	*	*	*
	2005	0.38	0.35	0.62	*	*	*	*	*	*	*	*	*	*	*
Student Succes	s Initi	ative													
Grade 3 Readin	g (Engl	ish and S	Spanish)												
Students Req	uiring .	Accelerat	ed Instruc	tion											
2006		12%	17%	2%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	*	*
2005		13%	16%	3%	2%	*	< 1%	3%	*	*	2%	2%	10%	*	*
TAKS Cumulat	ive Met	Standard	l (First ar	d Second	d Adminis	trations)									
2006		94%	91%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
2005		93%	91%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Grade 5 Readin	g (Engl	ish and S	Spanish)												
Students Req	uiring .	Accelerat	ed Instruc	tion											
2006		20%	24%	4%	2%	*	< 1%	2%	*	*	< 1%	4%	13%	*	*
2005		25%	28%	7%	6%	*	< 1%	2%	*	*	2%	9%	25%	40%	*
TAKS Cumulat	ive Met														
2006		89%	86%	99%	99%	*	> 99%	99%	*		> 99%	98%	88%	*	*
2005		86%	84%	98%	97%	*	> 99%	99%	*	*	> 99%	95%	75%	80%	*

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2005-06 Campus Performance

Section I - Page 6

Grade Span: EE - 05

School Type: Elementary

699

Total Students:

3-1/					
	Is Male	Female	Special Ed	Econ Disad	LEP
*	< 1%	2%	< 1%	*	*
*	2%	4%	< 1%	40%	*
*	> 99%	> 99%	> 99%	*	*
*	> 99%	96%	> 99%	80%	*
-	-	*	-	*	-
*	*	*	*	*	*
97.1%	96.6%	96.4%	95.9%	96.3%	96.5%
97.7%	96.9%	96.5%	96.6%	96.0%	97.5%
]	* * * - *	* < 1% * 2%  * > 99% * > 99%  * *  97.1% 96.6%	* < 1% 2% 4%  * > 99% > 99%  * > 99% > 96%  *  * * *  97.1% 96.6% 96.4%	Pacific Is Male Female Ed  * < 1% 2% < 1%  * 2% 4% < 1%  * > 99% > 99% > 99%  * > 99% > 96% > 99%  * -  * * * *  97.1% 96.6% 96.4% 95.9%	Pacific Is Male Female Ed Disad  * < 1% 2% < 1% *  * 2% 4% < 1% 40%  * > 99% > 99% > 99% *  * > 99% > 96% > 99% 80%  * - *  * * * * * *  97.1% 96.6% 96.4% 95.9% 96.3%

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;\*' indicates results are masked due to small numbers to protect student confidentiality.

<sup>&#</sup>x27;-' indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' indicates data reporting is not applicable for this group.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 1 Total Students: 699 2005-06 Campus Profile Grade Span: EE - 05 School Type: Elementary

STUDENT INFORMATION					
	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	699	100.0%	24,124	81,003	4,505,572
Students By Grade: Early Childhood Education	9	1.3%	0.5%	0.6%	0.3%
Pre-Kindergarten	8	1.1%	0.7%	5.6%	4.0%
Kindergarten	135	19.3%	14.8%	9.2%	7.8%
Grade 1	98	14.0%	15.8%	8.7%	8.0%
Grade 2	141	20.2%	15.8%	8.2%	7.6%
Grade 3	103	14.7%	16.7%	7.7%	7.6%
Grade 4	103	14.7%	17.8%	7.5%	7.3%
Grade 5	102	14.6%	14.3%	7.2%	7.5%
Grade 6	0	0.0%	3.6%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.8%	7.5%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
Ethnic Distribution: African American	23	3.3%	3.2%	13.5%	14.7%
Hispanic	70	10.0%	8.5%	55.4%	45.3%
White	580	83.0%	83.2%	27.9%	36.5%
Native American	0	0.0%	0.5%	0.2%	0.3%
Asian/Pac. Islander	26	3.7%	4.6%	2.9%	3.1%
Economically Disadvantaged	26	3.7%	8.5%	60.3%	55.6%
Limited English Proficient (LEP)	26	3.7%	2.1%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	0.1%	2.0%	2.3%
At-Risk	88	12.6%	14.4%	51.8%	48.7%
Mobility (2004-05)	21	3.7%	9.5%	26.7%	21.1%
Number of Students per Teacher	15.2	n/a	16.0	14.4	14.9

District Name: AUSTIN ISD

Campus Name: CASIS EL Campus #: 227901112

	Non-	Special Ed	ducation Rate	s		Special Edu	ucation Rate:	s
Retention Rates by Grade:		Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	9.0%	2.7%	1.5%	2.9%	40.0%	15.2%	12.8%	11.8%
Grade 1	1.7%	2.8%	3.8%	5.9%	12.5%	6.3%	5.7%	10.2%
Grade 2	0.0%	1.1%	2.2%	3.5%	0.0%	3.6%	2.1%	4.3%
Grade 3	0.0%	0.7%	2.2%	3.3%	0.0%	1.6%	1.0%	2.6%
Grade 4	0.0%	0.7%	1.2%	1.8%	0.0%	1.0%	0.8%	1.4%
Grade 5	2.4%	0.5%	1.8%	3.8%	0.0%	0.3%	1.2%	2.2%
Grade 6	-	0.3%	0.7%	1.5%	-	0.0%	0.8%	1.6%
Grade 7	-	-	1.0%	2.3%	-	100.0%	1.3%	2.5%
Grade 8	-	-	1.2%	1.7%	-	-	2.5%	3.0%

Section II - Page 2
Total Students: 699
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	19.3	19.3	18.9	19.3
	Grade 1	19.4	19.5	18.7	18.9
	Grade 2	20.1	19.2	18.5	18.9
	Grade 3	20.6	19.4	17.6	18.9
	Grade 4	20.6	20.4	18.7	19.3
	Grade 5	25.5	24.2	22.4	21.9
	Grade 6	-	23.5	24.6	21.4
	Mixed Grades	-	23.3	7.1	25.7
Secondary:	English/Language Arts	_	21.3	23.2	20.3
_	Foreign Languages	-	-	24.3	21.3
	Mathematics	-	24.3	23.0	20.3
	Science	-	-	25.5	21.5
	Social Studies	-	-	26.0	22.5

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

Total Students: 699
Grade Span: EE - 05
School Type: Elementary

Section II - Page 3

F INFORMATION	Can	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	60.2	100.0%	100.0%	100.0%	100.0%
Professional Staff.	F2 2	0.6 79.	88.7%	CF 19.	C2 F9:
Professional Staff: Teachers	52.2 46.0	86.7% 76.4%	76.3%	65.1% 53.1%	62.5% 50.7%
		6.9%		7.8%	
Professional Support Campus Admin. (School Leader.)	4.2		8.6% 3.8%		8.0%
Campus Admin. (School Leader.)	2.0	3.3%	3.06	3.7%	2.8%
Educational Aides:	8.0	13.3%	11.3%	7.3%	10.2%
Total Minority Staff:	9.0	15.0%	4.1%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	1.0	2.2%	0.7%	7.3%	9.1%
Hispanic	6.0	13.1%	2.2%	24.2%	20.1%
White	37.0	80.4%	96.7%	66.7%	69.4%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	2.0	4.3%	0.3%	1.7%	1.1%
Males	8.0	17.4%	3.8%	22.9%	22.9%
Females	38.0	82.6%	96.2%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.7	5.8%	6.9%	8.1%	7.5%
1-5 Years Experience	13.0	28.3%	23.1%	30.3%	29.0%
6-10 Years Experience	11.6	25.2%	20.2%	19.3%	19.4%
11-20 Years Experience	7.0	15.2%	30.2%	21.2%	24.2%
Over 20 Years Experience	11.8	25.6%	19.6%	21.0%	19.9%
over 20 rears experience	11.0	25.0%	19.0%	21.00	19.9%
		G	Campus	Di studet	<b>G</b> haha
		Campus	Group	District	State
Average Years Experience of Teachers:		11.2 yrs.	11.9		11.5 yrs.
Average Years Experience of Teachers w	ith District:	8.3 yrs.	7.6	yrs. 8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Exp	erience:				
(regular duties only)					
Beginning Teachers		\$50,621	\$36,524	<b>\$35,956</b>	\$3 <b>4,</b> 505
1-5 Years Experience		\$35 <b>,</b> 468	\$38,286	<b>\$35,690</b>	<b>\$36,567</b>
6-10 Years Experience		\$37,077	\$40,264	<b>\$37,357</b>	\$39,008
11-20 Years Experience		\$40,954	\$44,490	\$41,694	<b>\$43,978</b>
Over 20 Years Experience		\$47,339	\$53,139	\$49,655	\$51,998
	es only):				
Average Actual Salaries (regular dutie			440 040	640 24E	\$41,744
Average Actual Salaries (regular dutie Teachers		\$40,617	\$43,349	\$40,245	42T/122
		\$40,617 \$45,481	\$43,349 \$47,331	\$52,430	\$50,029
Teachers	eadership)				

Total Students: 699
Grade Span: EE - 05
School Type: Elementary

Section II - Page 4

District Name: AUSTIN ISD Campus Name: CASIS EL Campus #: 227901112

ACTUAL OPERATING EXPENDITURE INFORMATION	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,453,722	100.0%	\$5,064	\$3,721,593	100.0%	\$5,457	\$112,544,841		\$4,876
Instruction (11,95)	\$2,535,660	73.4%	\$3,718	\$2,667,410	71.7%	\$3,911	\$84,321,545	74.9%	\$3,653
Instructional-Related Services (12,13)	\$130,325	3.8%	\$191	\$130,975	3.5%	\$192	\$4,039,564		\$175
Instructional Leadership (21)	\$49,066	1.4%	\$72	\$49,066	1.3%	\$72	\$1,423,485		\$62
School Leadership (23)	<b>\$276,390</b>	8.0%	\$405	<b>\$276,390</b>	7.4%	\$405	\$7,706,991	6.8%	\$334
Support Services-Student (31,32,33)	\$129,645	3.8%	\$190	\$129,645	3.5%	\$190	\$5,470,791		\$237
Other Campus Costs (35,36,51,52,53)	\$332,636	9.6%	\$488	\$468,107	12.6%	\$686	\$9,582,465	8.5%	\$415
By Program:									
Total Operating Expenditures	\$3,121,086	100.0%	\$4,576	\$3,253,466	100.0%	\$4,770	\$102,189,873	100.0%	\$4,427
Bilingual/ESL Education (25)	\$559,988	17.9%	\$821	\$560,848	17.2%	\$822	\$830,725	0.8%	\$36
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,314	0.0%	\$0
Accelerated Education (24,30)	\$153,221	4.9%	\$225	\$182,297	5.6%	\$267	\$3,024,381		\$131
Gifted & Talented Education (21)	\$51	0.0%	\$0	\$51	0.0%	\$0	\$2,236,294	2.2%	\$97
Regular Education (11)	\$1,775,430	56.9%	\$2,603	\$1,791,301	55.1%	\$2,627	\$81,532,335	79.8%	\$3,532
Special Education (23)	\$632,396	20.3%	\$927	\$718,969	22.1%	\$1,054	\$14,560,824		\$631
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
PROGRAM INFORMATION				Campus					
	Count	Per	cent	Grou	1p District		State		
Student Enrollment by Program:					_				
Bilingual/ESL Education	24	3.4%		1.5	5% 22.9%		14.6%		
Career & Technology Education	0	0.0%		0.0	% <b>17.7</b> %		20.3%		
Gifted & Talented Education	37	5.3%		7.8	8 6.7%		7.6%		
Special Education	52	7.4%		9.5	5%	12.3%	11.1%		
Teachers by Program (population served):									
Bilingual/ESL Education	1.0	2.2%		1.2	% 14.4%		8.8%		
Career & Technology Education	0.0	0.0%		0.0	)%	2.7%	4.0%		
Compensatory Education	1.0	2.2%		1.9		3.5%	3.2%		
Gifted & Talented Education	0.0	0.0%		1.7		0.0%	2.2%		
Regular Education	38.5	83.7%		84.8	§ 57.3%		68.9%		
Special Education	5.5		.0%	10.3		13.7%	10.4		
Other	0.0	0	.0%	0.0	)%	8.4%	2.	5%	

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;-' indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' indicates data reporting is not applicable for this group.