2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: WEBB MIDDLE

Campus #: 227901053

2006 Accountability Rating: Academically Unacceptable

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District Name: AUSTIN ISD

Campus Name: WEBB MIDDLE

Campus #: 227901053

All Tests

2006

2005

65%

60%

57%

54%

48%

46%

28%

30%

8%

12%

Section I - Page 1 Total Students: 670 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 6 (Engl		đ													
Reading	2006	92%	86%	86%	63%	92%	59%	*	*	*	67%	60%	*	62%	41%
	2005	86%	80%	74%	52%	45%	53%	*	*	*	60%	43%	*	50%	34%
Mathematics	2006	81%	74%	70%	49%	50%	50%	*	*	*	52%	47%	*	50%	32%
	2005	73%	68%	60%	39%	15%	41%	*	*	*	50%	26%	*	37%	27%
All Tests	2006	78%	71%	66%	38%	50%	37%	*	*	*	40%	35%	*	38%	17%
	2005	69%	64%	55%	33%	15%	35%	*	*	*	42%	23%	*	31%	23%
TAKS Met 2006 Grade 6 (Span		đ													
Reading	2006	67%	48%	*	60%	*	60%	*	*	*	*	50%	*	60%	60%
_	2005	61%	45%	*	43%	*	43%	*	*	*	33%	60%	*	43%	43%
Mathematics	2006	54%	17%	*	20%	*	20%	*	*	*	*	17%	*	20%	20%
	2005	45%	52%	*	64%	*	64%	*	*	*	56%	80%	*	64%	64%
All Tests	2006	51%	17%	*	20%	*	20%	*	*	*	*	17%	*	20%	20%
	2005	43%	40%	*	36%	*	36%	*	*	*	22%	60%	*	36%	36%
TAKS Met 2006 Grade 7	Standard	đ													
Reading	2006	80%	72%	68%	42%	31%	41%	80%	*	*	48%	37%	*	41%	14%
	2005	81%	73%	71%	48%	33%	48%	80%	*	60%	42%	55%	20%	47%	21%
Mathematics	2006	71%	65%	56%	46%	38%	45%	*	*	*	56%	35%	*	45%	26%
	2005	65%	58%	48%	35%	7%	35%	60%	*	80%	36%	33%	< 1%	35%	21%
Writing	2006	91%	85%	84%	73%	92%	70%	*	*	*	71%	75%	*	73%	48%
	2005	89%	84%	85%	62%	60%	62%	50%	*	*	52%	74%	20%	62%	34%
									_	_			_		

28%

30%

80%

50%

32%

28%

60%

23%

32%

< 1%

27%

30%

7%

14%

Section I - Page 2 Total Students: 670 Grade Span: 06 - 08

School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 8	Standard														
Reading	2006 2005	84% 84%	78% 76%	74% 73%	53% 52%	69% 61%	50% 50%	* 63%	*	*	50% 44%	57% 62%	40% *	52% 49%	21% 14%
Mathematics	2006 2005	68% 62%	59% 55%	55% 46%	36% 31%	23% 44%	35% 27%	* 63%	*	*	34% 30%	37% 32%	* 50%	34% 29%	17% 11%
* Science	2006	72%	67%	58%	38%	31%	37%	*	*	*	40%	35%	40%	37%	13%
Soc Studies	2006 2005	84% 85%	76% 79%	79% 81%	55% 61%	46 % 67%	54% 59%	* 75%	*	*	59% 61%	51% 59%	40% 60%	54% 59%	42% 37%
* All Tests	2006 2005	58% 58%	51% 51%	41% 42%	25% 24%	14% 37%	23% 22%	* 50%	*	*	28% 21%	21% 29%	29% 29%	23% 22%	7% 5%
TAKS Met 2006 (Standard Acco				s Tested	, EXCLUI	OING grade	8 Science	2)							
Reading/ELA	2006 2005	87% 83%	83% 80%	76% 73%	53% 50%	63% 47%	50% 50%	82% 71%	*	> 99% 57%	54% 47%	51% 54%	29% 45%	51% 48%	28% 24%
Mathematics	2006 2005	75% 71%	70% 68%	60% 53%	43% 35%	37% 23%	42% 35%	80% 64%	*	60% 86%	46% 39%	39% 32%	60% 20%	42% 34%	25% 23%
Writing	2006 2005	91% 90%	87% 87%	84% 85%	73% 62%	92% 60%	70% 62%	* 50%	*	*	71% 52%	75% 74%	* 20%	73% 62%	48% 34%
Soc Studies	2006 2005	87% 87%	83% 83%	79% 81%	55% 61%	46% 67%	54% 59%	* 75%	*	*	59% 61%	51% 59%	40% 60%	54% 59%	42% 37%
All Tests	2006 2005	67% 62%	62% 59%	55% 47%	30% 29%	23% 21%	30% 29%	67% 53%	*	60% 57%	33% 29%	28% 29%	22% 11%	30% 28%	12% 15%
TAKS Met 2006 (2008 Preview		•		s Tested	, INCLUI	OING grade	8 Science	±)							
Science All Tests	2006 2006	66% 65%	63% 61%	34% 49%	22% 27%	15% 23%	20% 26%	* 67%	*	* 60%	27% 31%	15% 23%	20% 22%	20% 26%	7% 10%

^{*} Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

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District Name: AUSTIN ISD

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Section I - Page 3
Total Students: 670
Grade Span: 06 - 08
School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended	Perform	ance (Su	m of All	Grades Te	sted, EX	CLUDING g	rade 8 Sci	lence)							
Reading/ELA	2006 2005	27% 25%	27% 26%	19% 17%	7% 7%	8% 9%	7% 6%	9% 29%	*	< 1% < 1%	6% 6%	9% 8%	< 1% 18%	6% 6%	1% 1%
Mathematics	2006 2005	23% 20%	24% 21%	9% 8%	4% 6%	3% 4%	4 % 5%	< 1% 36%	*	40% 14%	4 % 7%	4% 5%	< 1% 7%	4 % 5%	2% 4%
Writing	2006 2005	30% 26%	26% 26%	23% 16%	11% 6%	8% 7%	11% 6%	* < 1%	*	*	9% 2%	12% 10%	* < 1%	9% 6%	< 1% < 1%
Soc Studies	2006 2005	30% 26%	33% 27%	18% 13%	4% 2%	< 1% < 1%	4% 1%	* 25%	*	*	6% 2%	1% 1%	< 1% 20%	2% 1%	< 1% < 1%
All Tests	2006 2005	11% 10%	12% 11%	5% 4%	1% 1%	3% < 1%	1% < 1%	< 1% 13%	*	< 1% < 1%	1% < 1%	1% 1%	< 1% 6%	1% < 1%	< 1% < 1%
SDAA II Examin Met ARD Expect (Standard Acco	ations			_											
2006 2005		84% 79%	76% 72%	79% 70%	72% 56%	83% 54%	71% 56%	50% 58%	*	*	73% 55%	70% 59%	72% 56%	72% 55%	71% 61%
SDAA II Examin Met ARD Expect	•	of All	Grades Te	sted)											
Reading/ELA	2006 2005	87% 82%	81% 76%	82% 73%	76% 56%	85% 54%	75% 58%	* 40%	*	*	79% 49%	73% 69%	76% 56%	77% 57%	78% 67%
Mathematics	2006 2005	86% 80%	81% 73%	79% 68%	76% 58%	85% 54%	75% 58%	* 60%	*	*	77% 63%	73% 47%	76% 58%	78% 56%	74% 57%
Writing	2006 2005	68% 65%	50% 55%	60% 63%	46% 52%	67% 55%	42% 47%	*	*	*	45% 46%	50% 61%	46% 52%	42% 50%	33% 58%
All Tests	2006 2005	74 % 68%	6 4 % 59%	64 % 56%	5 7 % 35%	71% 31%	56% 34%	20% 40%	*	* *	56% 33%	57% 38%	57% 35%	57% 33%	57% 39%

District Name: AUSTIN ISD

Campus Name: WEBB MIDDLE

Campus #: 227901053

Section I - Page 4
Total Students: 670
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/1	TAKS-I Part	icipation (Grades :	3-11)										
Tested	97.1%	95.2%	95.4%	89.0%	98.8%	87.4%	90.0%	*	100.0%	87.6%	90.8%	96.2%	88.4%	78.7%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	88.3%	74.0%	67.9%	74.8%	75.0%	*	100.0%	69.6%	79.7%	18.0%	73.3%	64.0%
Not on TAKS	6.4%	6.5%	8.4%	15.0%	31.0%	12.6%	15.0%	*	0.0%	18.0%	11.1%	78.2%	15.1%	14.6%
TAKS-I Only	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	6.6%	15.0%	31.0%	12.6%	15.0%	*	0.0%	18.0%	11.1%	78.2%	15.1%	14.6%
TAKS-I/SDAA II (Only 0.8%	0.8%	1.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	89.5%	88.7%	76.3%	69.0%	77.4%	75.0%	*	83.3%	73.5%	80.0%	75.2%	77.1%	73.2%
Non-Acct System	6.5%	5.7%	7.1%	12.7%	29.8%	10.0%	15.0%	*	16.7%	14.2%	10.8%	21.1%	11.3%	5.5%
Mobile	5.6%	4.8%	6.5%	11.1%	16.7%	10.0%	15.0%	*	16.7%	11.6%	10.5%	20.3%	9.6%	5.5%
Non-Acct Test	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.1%	1.6%	13.1%	0.0%	0.0%	*	0.0%	2.6%	0.3%	0.8%	1.7%	0.0%
Not Tested	2.9%	4.8%	4.6%	11.0%	1.2%	12.6%	10.0%	*	0.0%	12.4%	9.2%	3.8%	11.6%	21.3%
Absent	0.2%	0.4%	-	0.4%	0.0%	0.3%	5.0%	*	0.0%	0.5%	0.3%	0.0%	0.5%	0.3%
ARD Exempt	0.7%	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	2.8%	9.5%	0.0%	11.2%	5.0%	*	0.0%	10.3%	8.5%	0.0%	10.0%	20.1%
Other	1.0%	1.3%	0.4%	1.0%	1.2%	1.0%	0.0%	*	0.0%	1.5%	0.3%	3.8%	1.1%	0.9%
Katrina/Rita	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	50,318	895	693	84	580	20	3	6	388	305	133	637	328
2005 TAKS/SDAA II I	Participati	on (Grades	3-11)											
Tested	97.0%	95.4%	95.4%	90.8%	100.0%	89.1%	92.0%	*	100.0%	91.5%	89.8%	99.3%	90.0%	80.7%
By Assessment														
TAKS (1 or more)	90.8%	88.7%	87.8%	75.5%	69.8%	76.6%	68.0%	*	100.0%	74.3%	77.2%	16.7%	75.0%	66.0%
SDAA II Only	6.2%	6.7%	8.1%	15.3%	30.2%	12.4%	24.0%	*	0.0%	17.2%	12.6%	82.6%	15.0%	14.8%
By Mobility Status	3													
Acct Subset	91.3%	91.0%	88.6%	81.0%	85.4%	80.7%	76.0%	*	87.5%	82.3%	79.6%	89.1%	83.4%	73.5%
Mobile Subset	5.7%	4.4%	6.8%	9.8%	14.6%	8.3%	16.0%	*	12.5%	9.2%	10.2%	10.1%	6.7%	7.2%
Not Tested	3.0%	4.6%	4.7%	9.2%	0.0%	10.9%	8.0%	*	0.0%	8.5%	10.2%	0.7%	10.0%	19.3%
Absent	0.2%	0.4%	0.1%	0.4%	0.0%	0.3%	4.0%	*	0.0%	0.0%	0.9%	0.0%	0.1%	0.3%
ARD Exempt	0.8%	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.0%	3.1%	5.2%	0.0%	6.4%	0.0%	*	0.0%	5.8%	4.5%	0.0%	5.8%	11.7%
Other	1.0%	1.3%	0.4%	3.6%	0.0%	4.2%	4.0%	*	0.0%	2.7%	4.8%	0.7%	4.0%	7.2%
Total Count	2,931,773	49,767	852	747	96	612	25	2	8	413	333	138	673	332

District Name: AUSTIN ISD

Campus Name: WEBB MIDDLE

Campus #: 227901053

Section I - Page 5 Total Students: 670 Grade Span: 06 - 08

School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ailers (Sum	n of Grad	des 4-11)										
Percent of Fa	ilers P	assing TA	AKS												
Reading/ELA	2006 2005	51% 45%	43% 39%	36% 36%	22% 28%	42% 19%	20% 30%	*	*	*	21% 31%	24% 25%	*	22% 28%	20% 23%
Mathematics	2006 2005	32% 25%	26% 21%	22% 15%	10% 6%	14% 7%	10% 6%	*	*	*	10% 9%	10% 3%	* < 1%	10% 5%	6% 5%
Average TGI G	rowth														
Reading/ELA	2006 2005	0.56 0.53	0.40 0.47	0.29 0.36	0.10 0.36	0.43 0.19	0.05 0.39	*	*	*	0.15 0.42	0.05 0.29	*	0.08 0.36	-0.02 0.32
Mathematics	2006 2005	0.34 0.38	0.27 0.35	0.26 0.30	0.16 0.12	0.27 0.32	0.14 0.08	*	*	*	0.15 0.17	0.16 0.06	* 0.29	0.15 0.11	0.10 0.07
Student Succes	s Initia	ative													
Grade 5 Readin	g (Engl	ish and S	Spanish)												
TAKS Met Sta	ndard/S	DAA II Me	et ARD Expe	ectations	s (Failed	l in Previ	ous Year)								
Promoted to 2006	Grade	6 57%	51%	51%	56%	*	53%	*	*	*	43%	72%	*	55%	48%
Grade 5 Mathem	atics (English a	and Spanish	1)											
TAKS Met Sta	ndard/S	DAA II Me	et ARD Expe	ectations	s (Failed	l in Previ	ous Year)								
Promoted to 2006	Grade	6 28%	29%	17%	7%	*	9%	*	*	*	8%	7%	*	7%	6%
English Langua	ge Lear				510	*	500	*	*	*	F10	510	1 20	F10	46%
2005-06		66%	60%	65%	51%	*	50%	*	*	*	51%	51%	13%	51%	46%
Attendance Rat 2004-05	e	95.7%	94.3%	95.5%	93.5%	93.8%	93.6%	88.7%	*	98.5%	93.8%	93.1%	92.8%	93.7%	94.5%
2003-04		95.7%	94.4%	95.4%	93.8%	93.0%	93.9%	93.5%	*	96.9%	93.6%	93.9%	91.9%	93.8%	94.3%
Annual Dropout															
(Standard Acco	untabil	ity Indic	ator) 0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2003-04		0.2%	0.2%	0.3%	0.2%	0.0%	0.2%	0.0%	*	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%
Annual Dropout		Gr 7-12)													
2004-05		0.9%	1.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2003-04		0.9%	0.9%	0.4%	0.2%	0.0%	0.2%	0.0%	*	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%

Section II - Page 1 Total Students: 670 Grade Span: 06 - 08 School Type: Middle

	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	670	100.0%	36,513	81,003	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.6%	0.39
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.09
Kindergarten	0	0.0%	0.0%	9.2%	7.89
Grade 1	0	0.0%	0.0%	8.7%	8.0%
Grade 2	0	0.0%	0.0%	8.2%	7.6%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.39
Grade 5	0	0.0%	1.9%	7.2%	7.5%
Grade 6	209	31.2%	31.2%	6.7%	7.29
Grade 7	223	33.3%	33.8%	6.8%	7.59
Grade 8	238	35.5%	33.1%	6.6%	7.49
Grade 9	0	0.0%	0.0%	8.0%	8.79
Grade 10	0	0.0%	0.0%	6.4%	7.29
Grade 11	0	0.0%	0.0%	5.4%	6.29
Grade 12	0	0.0%	0.0%	5.4%	5.79
Ethnic Distribution: African American	84	12.5%	3.9%	13.5%	14.79
Hispanic	552	82.4%	93.0%	55.4%	45.39
White	24	3.6%	2.4%	27.9%	36.59
Native American	2	0.3%	0.1%	0.2%	0.39
Asian/Pac. Islander	8	1.2%	0.5%	2.9%	3.19
Economically Disadvantaged	615	91.8%	91.6%	60.3%	55.69
Limited English Proficient (LEP)	316	47.2%	24.2%	23.9%	15.89
Students w/Disciplinary Placements (2003-04)	32	3.5%	4.7%	2.0%	2.39
At-Risk	537	80.1%	65.9%	51.8%	48.79
Mobility (2004-05)	278	30.8%	21.1%	26.7%	21.1
Number of Students per Teacher	11.5	n/a	15.6	14.4	14.9

District Name: AUSTIN ISD

Campus Name: WEBB MIDDLE

Campus #: 227901053

	Non-	Special Ed	lucation Rate	g	s	pecial Edu	ucation Rate:	s
Retention Rates by Grade:		Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	-	-	1.5%	2.9%	_	-	12.8%	11.8%
Grade 1	-	-	3.8%	5.9%	-	-	5.7%	10.2%
Grade 2	-	-	2.2%	3.5%	-	-	2.1%	4.3%
Grade 3	-	-	2.2%	3.3%	-	-	1.0%	2.6%
Grade 4	-	-	1.2%	1.8%	-	-	0.8%	1.4%
Grade 5	-	3.1%	1.8%	3.8%	-	0.0%	1.2%	2.2%
Grade 6	1.1%	1.7%	0.7%	1.5%	0.0%	2.0%	0.8%	1.6%
Grade 7	0.0%	2.6%	1.0%	2.3%	0.0%	2.8%	1.3%	2.5%
Grade 8	0.5%	1.6%	1.2%	1.7%	5.4%	4.3%	2.5%	3.0%

Academic F

Section II - Page 2 Total Students: 670 Grade Span: 06 - 08 School Type: Middle

CLASS SIZE INFORMATION

District Name: AUSTIN ISD

Campus Name: WEBB MIDDLE

Campus #: 227901053

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	_	_	18.9	19.3
	Grade 1	-	-	18.7	18.9
	Grade 2	-	_	18.5	18.9
	Grade 3	_	_	17.6	18.9
	Grade 4	-	_	18.7	19.3
	Grade 5	-	23.5	22.4	21.9
	Grade 6	17.5	24.7	24.6	21.4
	Mixed Grades	-	23.0	7.1	25.7
Secondary:	English/Language Arts	17.0	22.9	23.2	20.3
_	Foreign Languages	15.3	22.9	24.3	21.3
	Mathematics	19.8	23.6	23.0	20.3
	Science	18.5	25.3	25.5	21.5
	Social Studies	18.5	24.9	26.0	22.5

District Name: AUSTIN ISD

Campus Name: WEBB MIDDLE

Campus #: 227901053

Section II - Page 3 Total Students: 670

Grade	span:	06 - 08	
School	Type:	Middle	

Total Staff: Professional Staff: Teachers Professional Support Campus Admin. (School Leader.) Educational Aides:	Count 79.5 71.0 58.1 3.9 8.9	Percent 100.0% 89.3% 73.1% 4.9% 11.3%	Group 100.0% 88.1% 74.9% 9.2% 4.0%	District 100.0% 65.1% 53.1% 7.8% 3.7%	State 100.0% 62.5% 50.7% 8.0%
Professional Staff: Teachers Professional Support Campus Admin. (School Leader.)	71.0 58.1 3.9 8.9	89.3% 73.1% 4.9%	88.1% 74.9% 9.2%	65.1% 53.1% 7.8%	62.5% 50.7%
Teachers Professional Support Campus Admin. (School Leader.)	58.1 3.9 8.9	73.1% 4.9%	74.9% 9.2%	53.1% 7.8%	50.7%
Professional Support Campus Admin. (School Leader.)	3.9 8.9	4.9%	9.2%	7.8%	
Campus Admin. (School Leader.)	8.9				8.0%
-		11.3%	4.0%	3 7%	
Educational Aides:	Ω 5			3.7%	2.8%
	0.5	10.7%	11.9%	7.3%	10.2%
Total Minority Staff:	36.5	45.9%	68.6%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	3.0	5.2%	11.8%	7.3%	9.1%
Hispanic	17.0	29.3%	50.0%	24.2%	20.1%
White	35.1	60.4%	35.9%	66.7%	69.4%
Native American	0.0	0.0%	0.0%	0.1%	0.3%
Asian/Pacific Islander	3.0	5.2%	2.3%	1.7%	1.1%
Males	18.0	31.0%	35.1%	22.9%	22.9%
Females	40.1	69.0%	64.9%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	4.0	6.9%	7.5%	8.1%	7.5%
1-5 Years Experience	21.0	36.1%	32.4%	30.3%	29.0%
6-10 Years Experience	16.0	27.5%	19.6%	19.3%	19.4%
11-20 Years Experience	11.1	19.1%	21.7%	21.2%	24.2%
Over 20 Years Experience	6.0	10.3%	18.8%	21.0%	19.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers: Average Years Experience of Teachers		8.6 yrs. 4.8 yrs.	10.9 8.3	yrs. 11.3 yrs. yrs. 8.2 yrs.	11.5 yrs 7.6 yrs

Section II - Page 4
Total Students: 670
Grade Span: 06 - 08
School Type: Middle

10.4%

2.5%

ACTUAL OPERATING EXPENDITURE INFORMATION General Percent Per All Percent Per All Percent Per Student Funds Funds Student Fund Student By Function: \$5,915 Total Operating Expenditures \$4,775,733 100.0% \$6,428 \$5,927,392 100.0% \$7,978 \$210,515,984 100.0% Instruction (11,95) \$3,264,472 68.4% \$4,394 \$3,967,523 66.9% \$5,340 \$141,849,092 67.4% \$3,986 Instructional-Related Services (12,13) \$190,321 4.0% \$256 \$198,383 3.3% \$267 \$8,548,691 4.1% \$240 Instructional Leadership (21) \$70,690 1.5% \$95 \$70,690 1.2% \$95 \$2,615,166 1.2% \$73 School Leadership (23) \$383,843 8.0% \$517 \$424,439 7.2% \$571 \$17,139,897 8.1% \$482 Support Services-Student (31,32,33) \$350,276 7.3% \$471 \$352,540 5.9% \$474 \$13,003,301 6.2% \$365 Other Campus Costs (35,36,51,52,53) 10.8% \$695 \$913,817 \$1,230 \$27,359,837 13.0% \$769 \$516,131 15.4% By Program: Total Operating Expenditures \$4,259,602 100.0% \$5,733 \$5,013,575 100.0% \$6,748 \$182,618,625 100.0% \$5,131 Bilingual/ESL Education (25) \$134,897 3.2% \$182 \$247,369 4.9% \$333 \$6,722,548 3.7% \$189 Career & Technology Education (22) \$227,483 5.3% \$306 \$227,483 4.5% \$306 \$2,641,144 1.4% \$74 \$318 \$235,978 Accelerated Education (24,30) 5.5% \$836,082 16.7% \$1,125 \$29,567,986 16.2% \$831 Gifted & Talented Education (21) \$0 -1480 0.0% \$2,098,693 \$59 \$0 0.0% \$-2 1.1% Regular Education (11) \$2,799,022 65.7% \$3,767 \$2,812,024 56.1% \$3,785 \$109,662,890 60.1% \$3,081 Special Education (23) \$862,222 20.2% \$1,160 \$892,097 17.8% \$1,201 \$31,814,729 17.4% \$894 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$110,635 0.1% \$3 PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 313 46.7% 22.0% 22.9% 14.6% 317 14.9% Career & Technology Education 47.3% 17.7% 20.3% Gifted & Talented Education 16 2.4% 9.1% 6.7% 7.6% Special Education 124 18.5% 13.0% 12.3% 11.1% Teachers by Program (population served): Bilingual/ESL Education 3.7 6.3% 5.7% 14.4% 8.8% Career & Technology Education 2.7 4.6% 2.1% 2.7% 4.0% Compensatory Education 0.0 0.0% 1.7% 3.5% 3.2% Gifted & Talented Education 0.0 0.0% 5.4% 0.0% 2.2% Regular Education 37.7 64.8% 72.8% 57.3% 68.9%

13.7%

10.6%

11.5%

0.9%

13.7%

8.4%

7.9

6.2

Special Education

Other

District Name: AUSTIN ISD

Campus Name: WEBB MIDDLE

Campus #: 227901053

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;-' indicates zero observations reported for this group.

^{&#}x27;n/a' indicates data reporting is not applicable for this group.

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