

COMMUNITY BOND OVERSIGHT COMMITTEE

# REPORT TO THE BOARD OF TRUSTEES

JUNE 2023

# Executive Summary



As the Austin ISD prepares for the 2023-24 school year, we are simultaneously kicking-off the first projects in the 2022 Bond Program approved by voters last fall, continuing to implement projects in the 2017 Bond Program and finalizing work on the 2013 Bond Program.

This report is intended to assist the Community Bond Oversight Committee in its oversight of time, quality and cost elements of Austin ISD bond projects. It is a summary of progress based on information provided to the CBOC through June 30, 2023 and is primarily focused on the 2017 and 2013 Bond programs.

## 2022 Bond Election Results

**Proposition A (General):**  
73% for / 27% against

**Proposition B (Technology):** 72% for / 28% against

**Proposition C (Athletics Facilities):**  
58% for / 42% against

## 2022 Bond Planning

The 2022 Bond planning process began in 2021 with facility condition assessments and educational suitability assessments at each facility. These assessments included interviews with campus leadership to understand better how the facility works for their school community.

The district's Long-range Planning efforts continued through the formation of the Long-range Planning Committees. This work was informed by the 2017 and 2019 Facility Master Plans and identified additional needs throughout the district. The LRP Committees used a decision-making framework called Equity by Design to prioritize projects based on the data collected. This approach seeks to understand historical issues and identify root causes in order to more effectively address the challenges facing the district and underserved communities.

The Bond Steering Committee, formed in February 2022, used the district's Long-range Plans, FCA and ESA scores, bond capacity, and other relevant information to create a recommended package for review by the superintendent and board of trustees. The board approved the final bond package at the August 11, 2022 board meeting. Voters approved Austin ISD's 2022 Bond on November 8, 2022.

## 2022 Bond Program

On November 9, 2022, Austin voters approved \$2.44 billion in bond funding for Austin ISD — the largest school bond package ever to pass in Central Texas. The 2022 Bond will fund districtwide safety and security upgrades, the modernization of 25 schools through full or phased renovations, permanent repairs to failing building systems, technology upgrades and other improvements.

Districtwide safety and security upgrades will be prioritized with projects beginning in Summer 2023 that include the design of secure entry vestibules at schools across the district and installation of security fencing. The Campus Architectural Teams, composed of teachers, staff, family and community members, began in 2023 to guide the design of the open-concept campus renovations and several modernization projects.

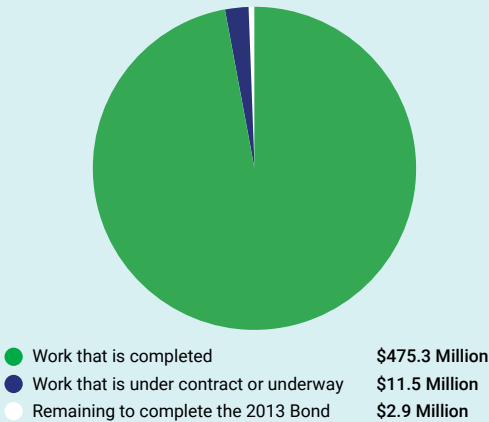


Sánchez Elementary front entrance



Ann Richards School for Young Women Leaders cafeteria

### 2013 Bond Stats: Money spent to date



## 2013 Bond Program

Projects funded through the reallocation of unspent 2013 Bond surplus are nearing completion. All projects are in the reconciliation or closeout phase with the exception of two projects: technology upgrades scheduled to launch in August 2023 and the delivery of three electric school buses scheduled to be delivered in December 2023.

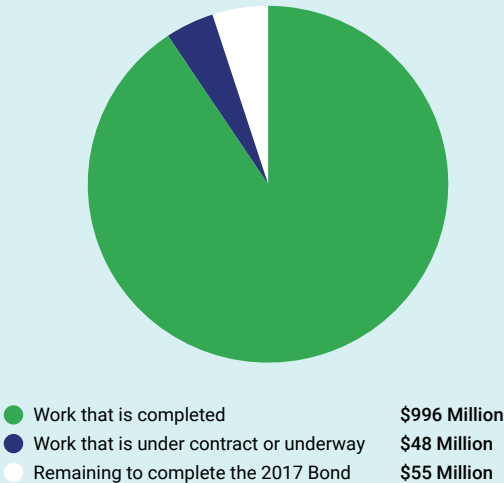
## 2017 Bond Program

Since Austin voters approved the \$1.05 billion 2017 Bond Program more than five years ago, the district has spent \$996 million, as of June 30, 2023, including one new and 17 full or phased modernizations. The final major project in the 2017 Bond, the new Dr. General Marshall Middle School, is scheduled to open in August 2023. In addition, bond projects also support equitable programming so students across the district can thrive.

Each modernization project features collaborative, flexible spaces designed to accommodate a variety of learning styles. With makerspaces for hands-on projects, outdoor learning areas, community spaces and unique features customized to each campus, modernized schools have been linked to higher student outcomes, higher teacher retention rates and overall happiness at school. These projects have also lowered the district's energy and water consumption and reduced utility costs.

In addition to the modernization projects, the district has completed 88 targeted projects to address issues such as leaking roofs and deficient heating and air conditioning systems. There are approximately 46 more targeted projects remaining.

### 2017 Bond Stats: Money spent to date











Hill Elementary learning neighborhood

## Building and Improving Upon Past Success

As work on the 2022 Bond Program gets underway, the district and CBOC are benefitting from the many systems and processes put in place during the 2017 Bond Program to improve efficiency, transparency and accountability.

Austin ISD delivered most of the projects in the 2017 Bond Program on time and within budget despite the unprecedented disruption the COVID-19 pandemic caused to district operations, the global supply chain, commodity prices and the labor market.

The district's Historically Underutilized Business Program has helped ensure that investments made through the 2017 Bond Program have benefited some minority- and women-owned businesses including those providing construction, architectural, engineering, and other services. As part of the 2022 Bond, the district will redouble its commitment to advancing equity in contracting, particularly by promoting the participation of HUB firms in construction-related services for bond-funded projects.

In an effort to improve the HUB Program, the district conducted a disparity study that will help to determine the availability of HUB vendors and establish future HUB goals.

## Board Approved

In April 2013, the Austin ISD Board of Trustees approved by resolution the appointment of an oversight committee, the CBOC, to monitor implementation of the 2013 Bond Program and prior bond programs. The CBOC continues to oversee the 2017 and 2022 Bond Programs.

## Thank You

Austin ISD is making tremendous progress improving the learning and work environments for its students and staff and transforming aging facilities to meet today's needs. The committee would like to thank Austin taxpayers, the Austin ISD Board of Trustees and the district's many partners that have made the district's transformational bond investments possible.





*Austin ISD staff at the 2017 Bond Green Building Ceremony*

## Community Bond Oversight Committee

The Community Bond Oversight Committee (CBOC) provides a public perspective on Austin ISD bond programs to ensure that specified bond program projects remain faithful to the intent and scope of work approved by voters. The committee reviews information on the overall finances of the bond programs, including the use of bond surplus funds, and the budget, cost, scope, schedule and quality of each project. The committee also provides feedback to Austin ISD on key issues and risks associated with project-related decisions.

# Committee Report

While this is the committee's report to the Austin ISD Board of Trustees, it was developed by staff. Due to the level of detail in the report, members of the committee cannot attest to any specific data point. Questions and comments about the report should be directed to both the committee and staff by way of the [CBOC webpage](#).



## Committee Charge

### SECTION ONE

Purpose – The Austin ISD Board of Trustees appoints individuals to the CBOC to ensure that bond projects remain faithful to the scope of work approved by Austin voters. All bond projects will be overseen by the CBOC.

### SECTION TWO

Responsibilities – To accomplish its purpose, the CBOC shall have the following responsibilities:

- ▶ Providing a written report and any recommendations for corrective actions to the Board on the overall implementation of the bond programs. The report is presented orally and/or in writing annually and provides feedback and issues related to staff's presentation to the CBOC on the following topics:
  - Overall budget status
  - Oversight of quality and schedule
  - Contingency
  - Stakeholder satisfaction
  - HUB utilization
  - Any proposed substantive changes
  - Issues and risks
  - Communication strategies and methods
- ▶ Using the report to provide perspective on key decisions and actions that have been taken by staff and the Board since the last report submitted to the Board.
- ▶ Maintaining a record of work and findings to inform the Board should another bond election be undertaken.
- ▶ Reviewing information from staff on all projects and expenditures of bond funds and on the timelines and progress of the bond programs.
- ▶ Working with staff in assessing the levels of satisfaction of key campus stakeholders with the quality of work and rating of customer service.
- ▶ Reviewing and evaluating the survey results provided by staff.
- ▶ Evaluating any proposed changes to the individual scope of work for the voter-approved bond programs and communicating any noted concerns to the Board.

### Community Bond Oversight Committee Members

(as of June 30, 2023)

| Name                     | District     |
|--------------------------|--------------|
| Natalie Therkelsen       | 1            |
| Cheryl Bradley, Co-Chair | 1            |
| VACANT                   | 2            |
| VACANT                   | 2            |
| Mark Grayson             | 3            |
| Anna Valdez              | 3            |
| Jennifer Carson          | 4            |
| Kay Gooch                | 4            |
| Lawrence Huang           | 5            |
| Ann Phipps               | 5            |
| Dr. T. Jaime Chahin      | 6            |
| Richard Kelly            | 6            |
| Paula Bookidis           | 7            |
| Peck Young               | 7            |
| Lori Moya, Co-Chair      | 8 (At-Large) |
| Barbara Spears-Corbett   | 8 (At-Large) |
| VACANT                   | 9 (At-Large) |
| Ryan Pollock             | 9 (At-Large) |



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[Meeting Materials](#) reflect project status and financial information on the day reports are run. Current project status can be obtained by contacting the [Construction Management Department](#).

Financial data is unaudited. The district audits its financial reports annually. Please visit the district's [Financial Reports](#) page for copies of budgets, check registers, annual financial reports and annual audits.



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# Project Status

## OPERATIONS

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## CONSTRUCTION MANAGEMENT

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## AUSTIN ISD POLICE DEPARTMENT

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## LIFE SAFETY

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## TECHNOLOGY

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## TRANSPORTATION

Kris Hafezizadeh, Executive Director of Transportation  
512-414-0230 | [kris.hafezizadeh@austinisd.org](mailto:kris.hafezizadeh@austinisd.org)





## 2017 Bond Program Modernization Projects

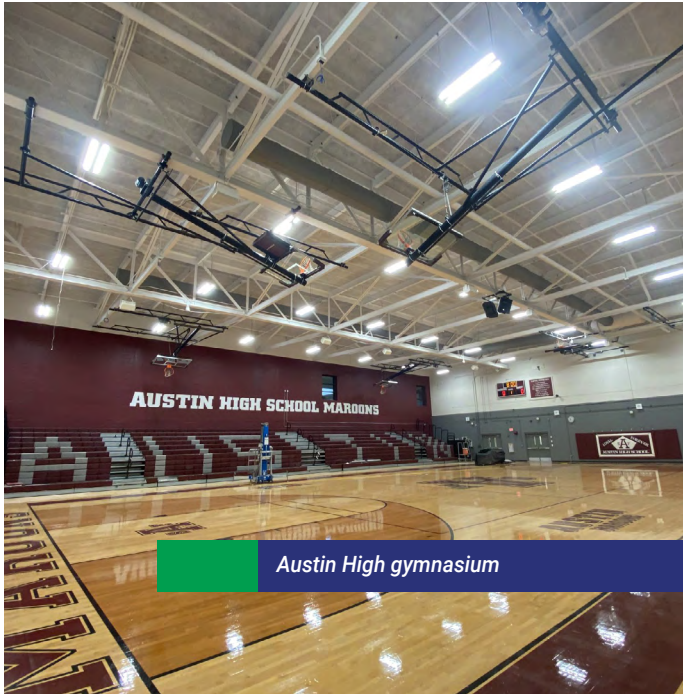
All of the modernization projects, with the exception of Dr. General Garwood Marshall Middle School, are open and either completed or in close out.

### OPEN AND IN CLOSE OUT:

|  | Phase        | Construction Phase - Percentage Complete | Substantial Completion Date  |
|--|--------------|--|--|
| <i>Ann Richards SYWL</i>                         | Complete     | 100%                                     | Phase 1 (Full Modernization): December 2020<br>Phase 2 (Track & Field): September 2021   |
| <i>Austin HS</i>                                 | Closeout     | 100%                                     | Phase 1: June 2020<br>Phase 2: August 2021<br>Phase 3: November 2021<br>Phase 4: January 2022  |
| <i>Bear Creek</i>                                | Complete     | 100%                                     | August 2020  |
| <i>Blazier 4-6</i>                               | Complete     | 100%                                     | August 2020  |
| <i>Bowie HS</i>                                  | Complete     | 100%                                     | Phase 1 Modernization:<br>Roadway & Parking Lot: August 2019<br>Parking Garage & Site Improvements: October 2020<br>Water Quality Ponds: December 2020<br>Athletics: July 2021<br>Fine Arts: June 2022 |
| <i>Brentwood ES</i>                              | Closeout     | 80%                                      | July 2022  |
| <i>Casis ES</i>                                  | Complete     | 100%                                     | July 2022  |
| <i>Doss ES</i>                                   | Complete     | 100%                                     | July 2020  |
| <i>Eastside Memorial ECHS / International HS</i> | Closeout     | 20%                                      | August 2021  |
| <i>General Marshall MS</i>                       | Construction | 95%                                      | May 2023   |
| <i>Govalle ES</i>                                | Complete     | 100%                                     | August 2020  |
| <i>LBJ ECHS</i>                                  | Closeout     | 28%                                      | Phase 1: August 2021<br>Phase 2: January 2022<br>Phase 3: March 2023   |
| <i>Hill ES</i>                                   | Complete     | 100%                                     | August 2021  |
| <i>Menchaca ES</i>                               | Complete     | 100%                                     | Phase 1: December 2019<br>Phase 2: April 2020  |
| <i>Murchison MS</i>                              | Complete     | 100%                                     | Phase 1: December 2020<br>Phase 2: April 2022  |
| <i>Norman-Sims ES</i>                            | Closeout     | 90%                                      | November 2020  |
| <i>Rosedale School</i>                           | Closeout     | 70%                                      | February 2022<br>August 2022   |
| <i>Sanchez ES</i>                                | Closeout     | 90%                                      | July 2021  |
| <i>T.A. Brown ES</i>                             | Complete     | 100%                                     | December 2019  |

### IN CONSTRUCTION:

- **Dr. General Garwood Marshall Middle School** (Opening Fall 2023)



Austin High gymnasium



Marshall Middle School construction - May 2023

## Media Highlights



## 2017 Bond Program Targeted Projects

### Targeted Projects

- **88 projects** completed between 2018-2022
- **25 projects** expected to be completed in 2023
- **21 projects** expected to be completed in 2024

The district is also undertaking targeted bond projects. Targeted projects focus on campus deficiencies including roofing replacements, plumbing drainage systems and heating, ventilation and air conditioning systems. The district has adopted two principles to guide phasing of the targeted projects in the 2017 Bond: (1) all students should be safe, warm and dry, and (2) the district is addressing the worst deficiencies first.

The implementation of these projects began in the summer of 2018 with the completion of seven roofing projects. From 2018 through 2022 a total of 88 projects were completed, including improvement or repair to HVAC, electrical, plumbing, building envelope and roofing.

There are currently 46 active projects with the expectation of 25 completions in 2023 with the last 21 finalizing in 2024. All project work is anticipated to be completed by the end of 2024 and financial closeout to be achieved by the end of 2025.



# Technology Implementation

## 2021-23 Technology Highlights



- ▶ 8,108 teacher laptops deployed and supported with repairs, warranty, and replacement services
- ▶ 6,288 presentation systems installed and maintained within learning environments
- ▶ 1:1 student devices deployed and/or maintained for ALL students



- ▶ 28,818 hotspots deployed
- ▶ 2,198 layer switches replaced to support equitable and reliable network services for all students
- ▶ 30 primary campus routers replaced to double available bandwidth



- ▶ Wi-Fi, Firewall, Internet filtering and security enhancements. A total of 2,865 wireless access points are being replaced at 28 schools.
- ▶ Advanced system protection via anti-malware

From August 2021 through the 2022-23 school year, the focus of the district's Technology Department was to support short-term online learning and a transition of all students and staff back to our campuses, after the disruptions of the global pandemic. This included a continuation of our Everyone:1 program with student devices available for all students and upgrades to our district technology infrastructure.

The 2017 Bond Program partially funds recurring costs to upgrade and replace existing technology systems including network infrastructure, teacher laptops, student devices, and presentation systems. Additionally, the 2017 Bond Program includes planning and implementation of an Employee Resource Planning (ERP) system to increase security and streamline systems throughout the district. Funds from other sources, including 2013 Bond funds, Emergency Connectivity Funds (ECF), Elementary and Secondary School Emergency Relief (ESSER), and district operating funds, were also used to support technology purchases.

The Technology Department is planning for implementation of the 2022 Bond Program projects, including a replacement of outdated staff and student devices, enhancing classroom technology and network infrastructure and increasing cybersecurity.





## Electric Buses

Austin ISD is leading the charge as one of a growing number of school districts in the nation with a district-level goal to transition its entire school bus fleet to electric. Austin ISD has set a target of 2035, outlined in a resolution that the Austin ISD Board of Trustees passed in September 2022.

The board passed the [resolution](#) approximately two months prior to an election in which Austin voters would select members of the Board of Trustees and vote on three propositions for the Austin ISD 2022 Bond, used to finance projects or capital expenditures. In the run-up to the election, the trustees saw an electric school bus transition target as an opportunity to highlight and take action on their commitment to student health and align themselves with city climate initiatives to achieve net-zero greenhouse gas emissions by 2040.

Austin ISD will receive three electric school buses this coming October funded from the 2013 Bond funds. The district has and will continue to apply for any additional grants in order to be able to fulfill our commitment to go all electric.

## Transportation Implementation

The district's Transportation Department has completed the fourth and final phase of its efforts to replace aging buses with new ones. The department is on schedule and has spent approximately \$20.5 million, purchasing 220 lower-emission school buses, including six propane buses. The Transportation Department also used bond funds to construct administrative offices at the district's Service Center and renovations to the Saegert Terminal Maintenance Building.

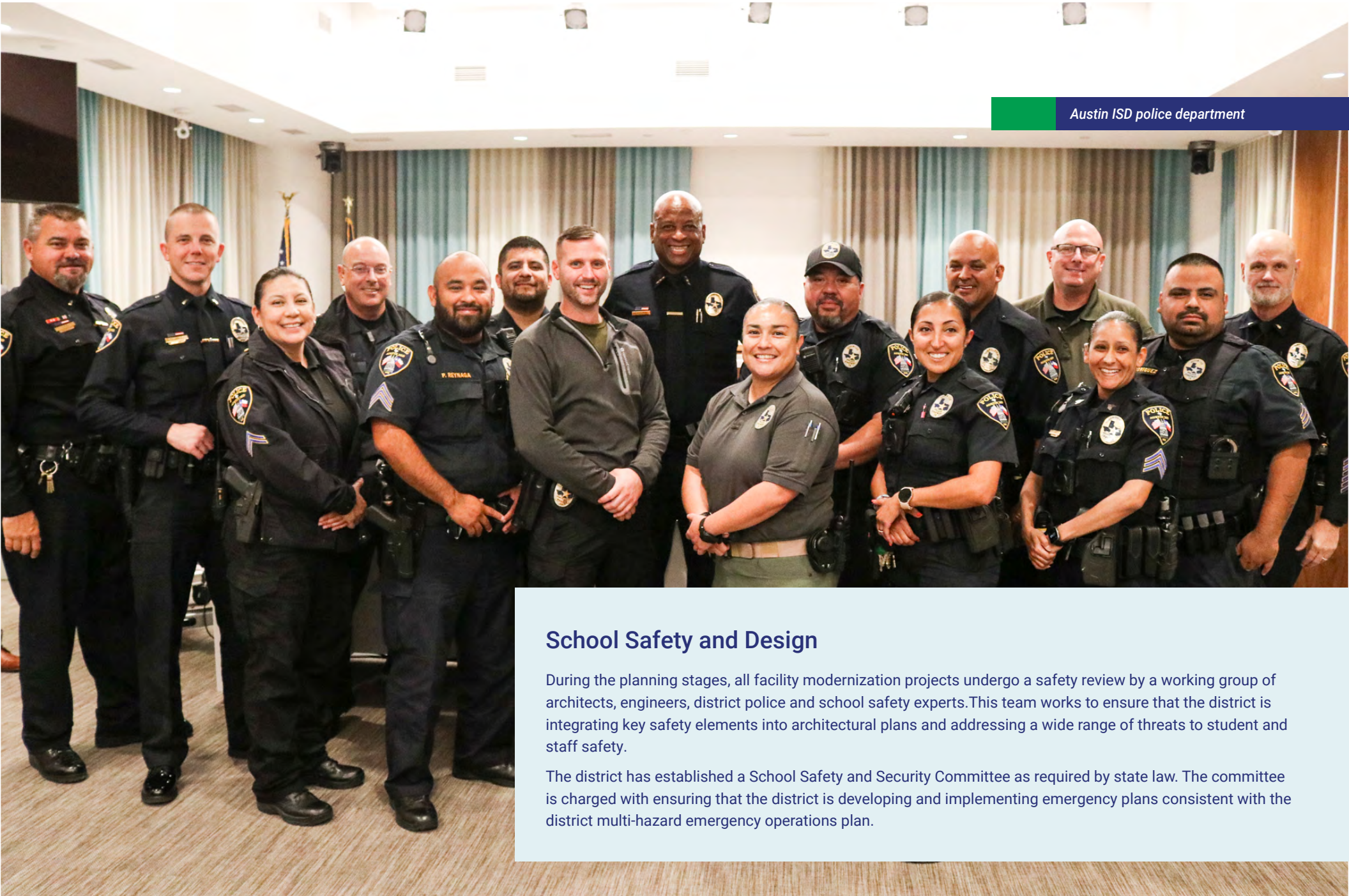


## Life Safety Implementation

The district's Life Safety Department, a unit under Facilities Maintenance, continues to upgrade fire alarm and sprinkler systems, install new and upgrade existing alarm systems, and install kitchen hood fire suppression systems.

### KEY COMPONENTS OF LIFE SAFETY ENHANCEMENTS INCLUDE:

| Project Title                                | Budget      | District Location                      | Status           | % of Project Completion             | Substantial Completion   |
|--|-------------|--|------------------|-------------------------------------|--------------------------|
| Security System Design and Installation      | \$4,875,000 | Middle Schools & High Schools          | In Construction  | 65%                                 | Summer 2023              |
| Security Camera Replacements                 | \$4,925,147 | Districtwide                           | In Construction  | 75% Fixed 50% PTZ (pan, tilt, zoom) | Fall 2024<br>Summer 2023 |
| Intrusion Alarm Upgrades                     | \$1,058,000 | Elementary Schools & AISD Facilities   | Pre-Construction | 0%                                  | Summer 2024              |
| Fire Alarm Upgrades                          | \$2,100,000 | Districtwide                           | In Construction  | 80%                                 | Summer 2024              |
| Fire Sprinkler Repairs                       | \$75,000    | DELCO Center, Pleasant Hill Elementary | Pre-Construction | 100%                                | Completed                |
| Fire Sprinkler Repair at Central Warehouse   | \$30,885    | Central Warehouse                      | Completed        | 100%                                | Completed                |
| Kitchen Hood Suppression System Replacements | \$880,000   | Elementary, Middle, and High Schools   | In Construction  | 90%                                 | Summer 2023              |



## School Safety and Design

During the planning stages, all facility modernization projects undergo a safety review by a working group of architects, engineers, district police and school safety experts. This team works to ensure that the district is integrating key safety elements into architectural plans and addressing a wide range of threats to student and staff safety.

The district has established a School Safety and Security Committee as required by state law. The committee is charged with ensuring that the district is developing and implementing emergency plans consistent with the district multi-hazard emergency operations plan.



## Austin ISD Police Enhancements

The Police Department has invested approximately \$3.6 million of 2017 Bond funds in needed technological improvements to communications, technology infrastructure and software, as well as to replace aging vehicles in the fleet. These expenditures help the department maintain a technological advantage when facing the logistics of rapid response in the modern and ever-changing policing environment. New radio consoles have been added to the police dispatch center and portable radios have been upgraded.

In December 2021, the Police Department launched a new computer aided dispatch (CAD) and records management system (RMS). These new systems will provide efficient and comprehensive technology for information management and computer-aided dispatch. The newly upgraded analytics system incorporated in RMS has also added flexibility and range to statistical reports.

## 2013 Bond Program Projects

The 2013 Bond Program is in the final stages of financial closeout at the program level. The district anticipates closing the program in 2024.

### 2013 BOND CONTINGENCY PROJECTS

With CBOC and board approval, the district used 2013 surplus funds to undertake additional projects. The result has been safety-related improvements at more than 100 district sites, roof replacements or substantial roof repairs at more than two-thirds of district campuses, playscape and/or canopy cover replacements at 50 sites, and mechanical system repairs at more than 50 sites.

At the May 11, 2021 CBOC Meeting, the committee recommended to the Austin ISD Board of Trustees that 2013 Bond Program Surplus Funds allocated to Technology be reallocated to the acquisition of an Integrated Enterprise Resource Planning (ERP) Management System for Human Resources, Finance, and Ancillary and to the Transportation Department for the purchase of replacing 18 General Education buses, 15 Special Education buses, 4-6 additional buses, and 3 electric powered school buses with charging infrastructure.

Safety work will be completed at Burger Athletic Center, including turf replacement, during the Summer 2023.

# Financial Status

## FINANCE

Eduardo Ramos, Chief Financial Officer

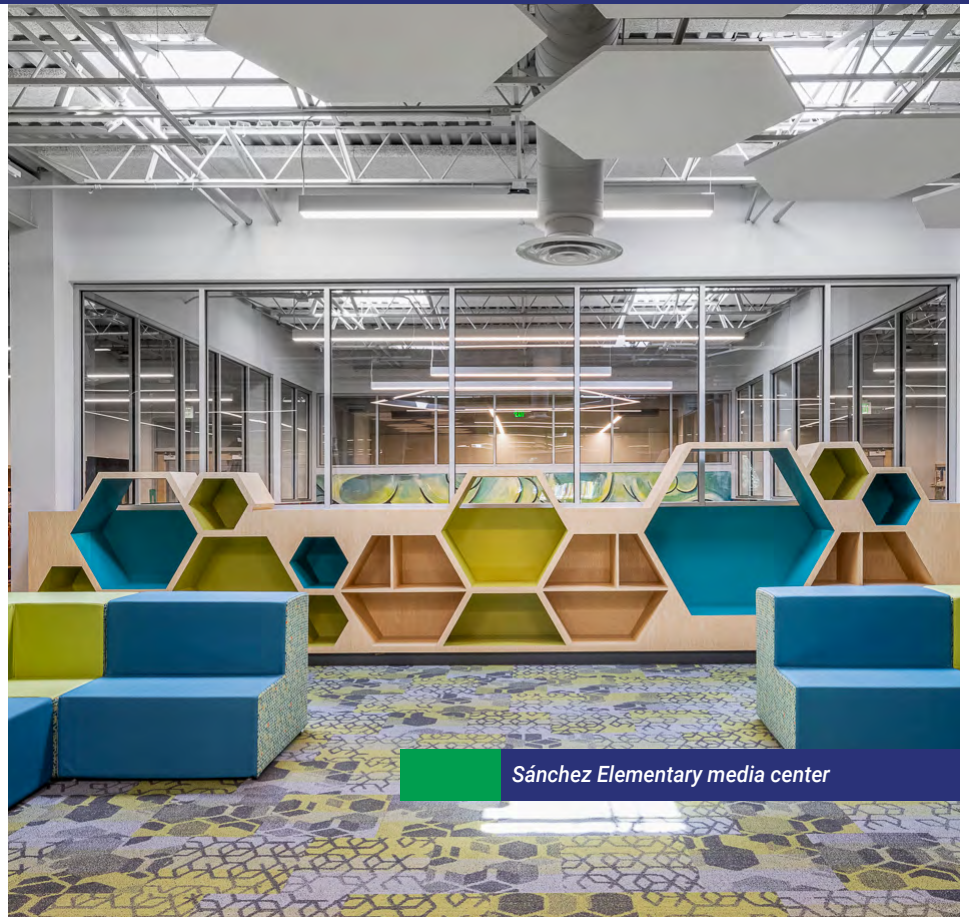
512-414-2270 | [eduardo.ramos@austinisd.org](mailto:eduardo.ramos@austinisd.org)

Katrina Montgomery, Assistant Superintendent of Financial Services

512-414-1734 | [katrina.montgomery@austinisd.org](mailto:katrina.montgomery@austinisd.org)

Adriana Cedillo, Executive Director of Financial Budget and Planning

512-414-9913 | [adriana.cedillo@austinisd.org](mailto:adriana.cedillo@austinisd.org)



Sánchez Elementary media center



Bear Creek Elementary music room

## 2022 Bond Finances

In November 2022, voters approved a \$2.439 billion bond program to provide the increased security, modern technology and inspiring learning environments that all of our students and staff deserve. The district has account codes, project numbers, and other project and accounting elements needed to implement and track the expenditure of Bond 2022 funds on a project level. As of June 30, 2023, the district has spent \$5.6 million.

## 2017 Bond Finances

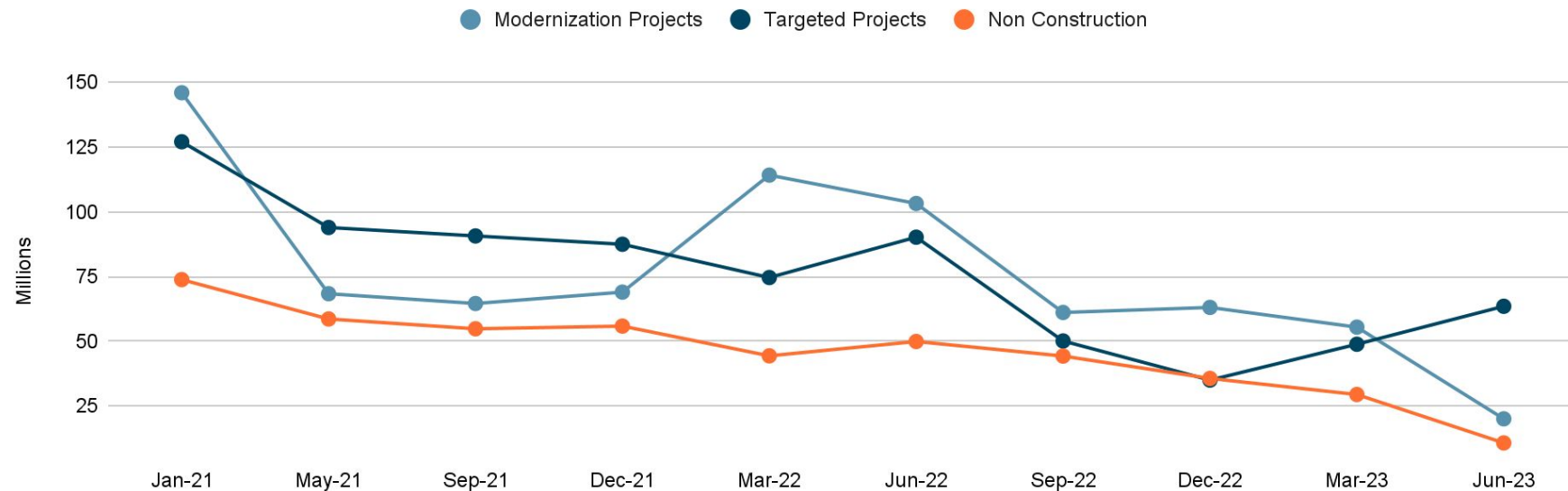
In November 2017, voters passed Austin ISD's bond proposition for \$1,050,984,000 to create modern learning spaces for students across the district. As of June 30, 2023, the district has spent \$996 million on work that is completed, has another \$48 million of work currently under contract and underway, which leaves approximately \$55 million remaining to complete the 2017 Bond Program. The district anticipates that the remaining balance will decline sharply over the coming years, as encumbrances and invoices for modernization projects are processed and targeted projects are completed.

The district has been working with the CBOC to increase the clarity and transparency of financial reports and project status reports. As part of that effort, the district has revised financial reports to make them easier to read and understand.

Trustees, in passing the resolution authorizing the 2017 Bond Program referendum, committed \$40 million in unspecified real estate revenue to fund a portion of the bond program. Currently, the district has not sold any land to provide these funds. If land is not sold, surplus bond funds may be needed to fund this gap. At the time of this report's drafting, surplus bond funds from the 2017 Bond Program have not yet been quantified. This will occur as projects are financially closed.



## 2017 Bond Program Month End Balance by Project Type\*



\*\*Does not include Program Contingency or Prior Bond Balance

| Project Type           | Jan-21      | May-21     | Sep-21     | Dec-21     | Mar-22      | Jun-22      | Sep-22     | Dec-22     | Mar-23     | Jun-23     |
|------------------------|-------------|------------|------------|------------|-------------|-------------|------------|------------|------------|------------|
| Modernization Projects | 145,952,494 | 68,372,373 | 64,592,172 | 68,983,104 | 114,152,099 | 103,203,777 | 61,129,459 | 63,082,998 | 55,471,150 | 20,077,717 |
| Targeted Projects      | 127,034,029 | 93,935,873 | 90,670,331 | 87,470,263 | 74,620,098  | 90,195,689  | 50,126,208 | 35,026,044 | 48,868,296 | 63,521,767 |
| Non Construction       | 73,816,900  | 58,618,965 | 54,837,236 | 55,868,918 | 44,393,924  | 49,932,535  | 44,309,001 | 35,673,925 | 29,459,670 | 10,774,625 |

### 2017 Program Contingency and Bond Surplus Funds

In developing the 2017 Bond Program, the district budgeted approximately nine percent in each project's bond book amount for program-level contingency. Funds are budgeted within project phases including planning and design, construction, and turnover (transfer to the district). These funds are moved into an account called program contingency and are used to address unforeseen conditions.

As of June 30, 2023 more than 50 percent of the modernization projects were closed out, and have transferred any remaining funds back to program contingency. The remaining modernization projects are anticipated to be closed out by the end of 2023. Targeted projects, in aggregate, are expected to come in under budget and may be able contribute to program contingency.

As the district closes out projects—meaning the project is physically completed, all invoices have been paid, and liability or other issues have been addressed—surplus bond funds may be identified. After further implementation of the 2017 Bond Program, the district will know whether there are enough surplus bond funds available to address additional priorities already designated by the Board of Trustees upon approval of the 2017 Bond package, any additional surplus funds can only be used upon review of the CBOC. The Austin ISD Board of Trustees reviews the CBOC's recommendation and has final authority on allocation of bond surplus.

## 2013 Bond Finances

In May 2013, voters approved a \$489,731,000 bond program to support technology, transportation and energy conservation as well as to address critical renovations and improvements to facilities throughout the district.

The district is in the process of finalizing projects funded through the reallocation of 2013 unspent bond surplus. The status of these projects is detailed in the financial report section and includes reallocated surplus funds to support the 2017 Bond Program Menchaca Elementary Modernization. Of the funds approved by the voters, \$482 million has been spent on completed work, \$1.2 million has been committed to work underway, and \$6.7 million remains to complete the bond program presented to the voters.

The Austin ISD Board of Trustees approved the proposed changes of \$6.6 million for technology Wi-Fi expansion and the acquisition of an Enterprise Resource Planning (ERP) system. The Wi-Fi expansion is ongoing with the ERP system scheduled to launch in summer of 2023. Additionally, the Board approved \$5 million for transportation to replace 2008 model school buses through a 12-year replacement plan, the purchasing of new buses and the acquisition of three electric school buses. The three electric school buses which are the last of the approved new buses are scheduled to be delivered in December 2023.



## Status of Previous Bonds

In May 2008, voters approved \$343,717,819. The district has completed the 2008 Bond Program's projects and the bond program has been closed. Some surplus funds from the 2008 Bond Program were reallocated to support the T.A. Brown Elementary Modernization and Bowie High School Phase I Modernization.

In September 2004, voters approved \$519,526,616 for another new bond program. Projects have been completed and the 2004 Bond Program has been closed.

## Construction Auditors

The bond programs are audited by construction auditors. For each of the modernization projects, they conduct reviews of contract general conditions (payroll, bond and insurance), subcontracts, material, equipment and change orders in an effort to reduce district costs and recover costs that may have been charged to the district in error. Construction audits are performed by outside construction auditing firms. Construction audits will continue to take place throughout the 2022 Bond program.

# Historically Underutilized Business Program Status

## HISTORICALLY UNDERUTILIZED BUSINESS DEPARTMENT

Dinita Caldwell, Executive Director

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Members of the HUB Department team



## Historically Underutilized Business Program

The Austin ISD Board of Trustees approved the implementation of a formal Historically Underutilized Business (HUB) Program in 2016 to create opportunity and equitable access for minority- and women-owned business enterprises to bid on district procurement opportunities. The HUB Program is committed to promoting a diverse vendor base, engaging HUBs with competitive qualifications, experience, capabilities, and pricing. The HUB Program serves the whole student through investment in their families and community.

The HUB Program made significant strides with program activity. Targeted grass-roots efforts are being made to build an active pool of HUBs in the communities around the Title 1 schools that were the focus of the 2022 Bond to increase participation in construction projects. This year, the program developed and implemented procedures to increase minority- and women-owned vendor participation with job order contracts (JOCs) and cooperative purchasing projects. We recognized this as another faster moving opportunity to increase utilization across the many targeted projects in the 2022 Bond.

This procedure was implemented to be responsive to the findings of our 2017 Bond Lessons Learned report created in partnership with Opportunity Consulting, a firm focused on reviewing equitable purchasing practices in school districts. Through this report we learned many of our HUB vendors felt there were limited scaled opportunities for them to bid.

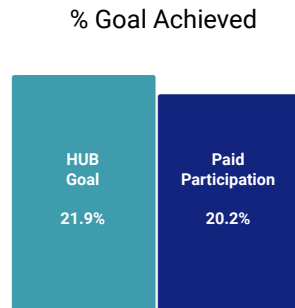
To prepare to implement more targeted strategies in addition to requesting feedback from vendors, the HUB Program commissioned a new disparity study. The 2022 Disparity Study was created in partnership with Colette Holt and Associates, the leading firm in disparity studies, and showed there were still disparities with participation of African American firms and Asian/Native American firms in major construction trades. This process was on-going at the time of the CBOC report in June of 2023, and no new goals have been set at this time.

Due to many 2022 Bond construction projects just completing the design phase there is limited HUB data as construction spending is not underway. The HUB Program has been highly involved in the process of General Contractors engaging with HUBs as they carry out their own solicitations.

For the 2022 Bond the HUB Program was able to request dedicated HUB partners on staff within bond program manager teams. The HUB Program is leveraging these external HUB Coordinators to communicate goals, initiatives, monitor General Contractor monthly invoices, and promote opportunities to engage diverse businesses. The HUB Department has found that one of the most successful ways of communicating bidding opportunities to diverse businesses is working with advocacy organizations. Our program manager partners are assisting in attending outreach events through those organizations, as well as planning for quarterly HUB Program outreach events.

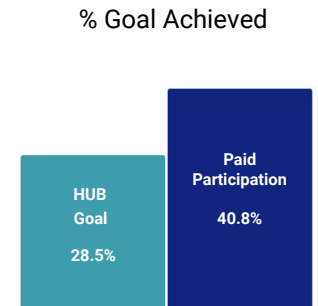
## HUB: 2017 Bond Construction

The HUB Department continues to focus on increasing the number of minority and women-owned businesses as well as the spend in the construction category. The overall paid amount for HUB participation in the construction category is \$152.6 million.



## HUB: 2017 Bond Architecture, Engineering, and Design

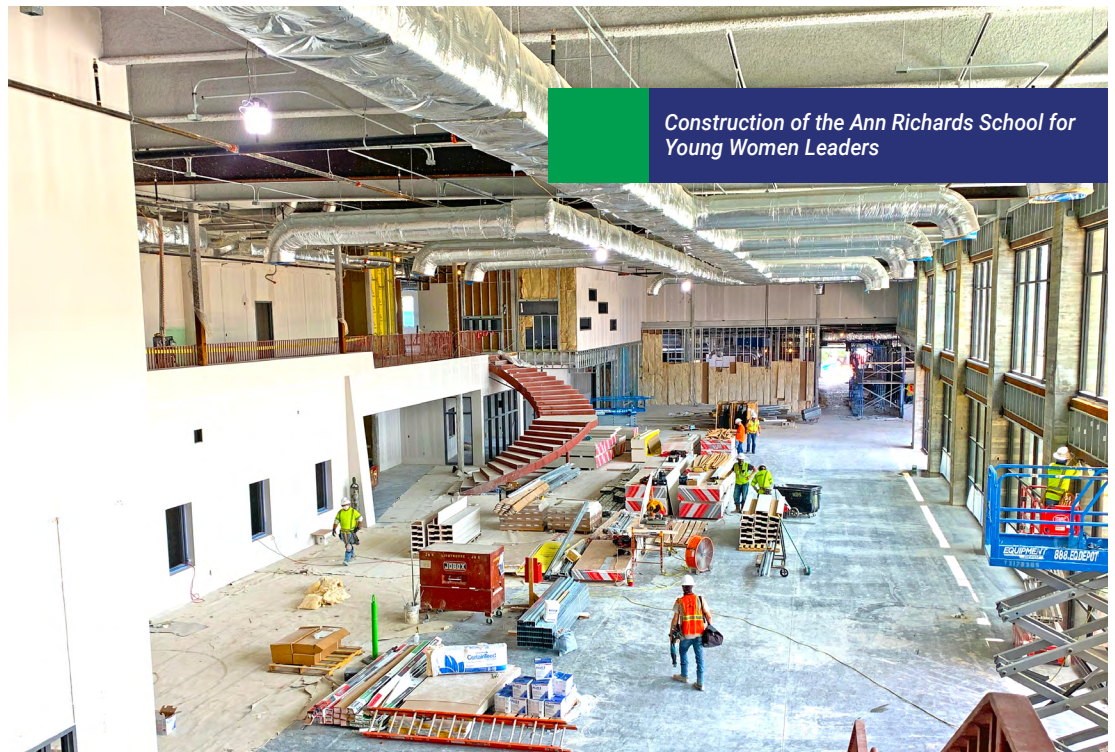
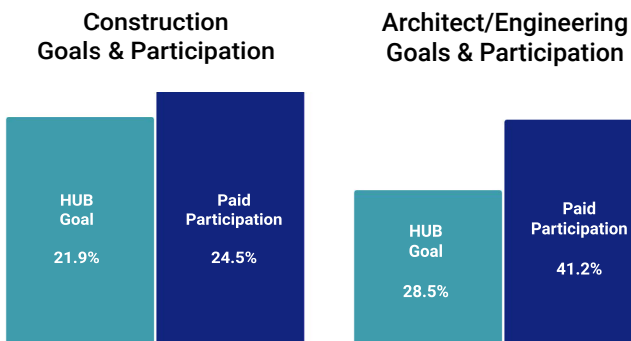
Through teamwork and collaboration, the HUB Department exceeded the aspirational HUB goal with the overall paid amount for HUB participation in the architect/engineering design category of \$46.6 million. We are proud to have exceeded the 28.5 percent HUB goal spending 40.8 percent with diverse business. The spending continues to be strong in this specific category and it is important that we continue to foster relationships with diverse businesses.



The HUB Program continues to surpass Women Business Enterprise (WEB) goals in both construction and professional services.

## HUB: 2013 Bond Program

As the 2013 Bond Program nears its end, the HUB Department continues to exceed HUB goals with \$12.5 million or 41 percent paid to HUBs in the architect/engineering design category and \$65 million or 24 percent paid to HUBs in the construction category.



## HUB OUTREACH

The department held in-person and virtual meetings throughout the year with advocacy organizations, contractor associations, and chambers of commerce representing various diverse business communities to share key information about Austin ISDs available bond procurement opportunities.

We continue to engage in targeted outreach events and partnerships to promote the HUB program and identify potential procurement opportunities and host HUB forums giving diverse firms the opportunity to share their capability profile with construction management project managers and leadership.

The HUB Program sponsored and/or participated in the following activities:

- ▶ HUB Forum – One United Cleaning
- ▶ Greater Austin Black Chamber Mocha Mondays
- ▶ Women’s Business Council Meeting
- ▶ Women’s Business Council Austin Insights
- ▶ Greater Austin Hispanic Chamber of Commerce Power Networking Breakfast + Member Mixer
- ▶ HUB Forum – OTJ Architects
- ▶ HUB Forum – N2 Stone
- ▶ Fort Bend Independent School District Small Business Enterprise Program Vendor Workshop
- ▶ Greater Austin Asian Chamber of Commerce Equity in Contracting: Doing Business with Austin ISD
- ▶ Women’s Business Council Southwest Board of Director’s Meeting
- ▶ Women’s Business Council Connections to Contracts
- ▶ Austin ISD HUB Goal Process Review Public Information Session
- ▶ Greater Austin Hispanic Chamber of Commerce Celebrando Austin Gala 2022
- ▶ Flintco Small & Minority Business Lunch & Learn - Panel Discussion
- ▶ HUB Forum – Morgan Scott Construction
- ▶ HUB Forum – Reliance Architecture
- ▶ Dallas Independent School District “ISD Day” Vendor Networking Event
- ▶ Greater Austin Asian Chamber of Commerce Madhatters Ovation Gala
- ▶ Austin Area Urban League 2022 Equal Opportunity Day Gala
- ▶ Bexar County Small Minority Women and Veteran Business Conference
- ▶ Greater Austin Hispanic Chamber of Commerce Equity in Contracting: Doing Business with Austin ISD
- ▶ HHSC Catalyst Conference One True Thing to Becoming a Leader Worth Following
- ▶ HUB Forum – Myriad Roofing
- ▶ HUB Forum – Jim Whitten Roof Consultants
- ▶ HUB Forum – DRYTEK
- ▶ HUB Forum – X & T Enterprise
- ▶ HUB Forum – CORE Subcontractor
- ▶ HUB Forum – Open Mindframe Ventures
- ▶ Greater Austin Asian Chamber of Commerce Women’s Club Meeting
- ▶ Austin ISD Bond Program Webinar
- ▶ HUB Forum – CenTex Air
- ▶ Dallas Independent School District Putting It All Together: Request for Proposal (RFP) Edition



# HUB PARTICIPATION REPORT - 2017 BOND PROGRAM

## (THROUGH JUNE 2023) CONSTRUCTION

| Categor               | Contracted Amount (\$) | HUB % Contracted | Paid Amount (\$) | Paid Progress | Paid Participation | HUB Goal |
|-----------------------|------------------------|------------------|------------------|---------------|--------------------|----------|
| African American      | 10,135,606.68          | 1.3%             | 9,009,967.26     | 88.9%         | 1.2%               | 1.7%     |
| Asian/Native American | 8,564,277.70           | 1.1%             | 8,012,046.47     | 93.6%         | 1.0%               | 1.9%     |
| Hispanic              | 40,710,619.33          | 5.1%             | 38,933,998.69    | 95.6%         | 5.1%               | 8.1%     |
| Women-Owned           | 126,969,872.82         | 16.0%            | 102,469,048.33   | 80.7%         | 13.3%              | 10.2%    |
| HUB Total             | 186,380,376.53         | 23.5%            | 158,459,610.75   | 85.0%         | 20.6%              | 21.9%    |
| Non-HUB               | 605,360,830.78         | 76.5%            | 611,249,344.70   | 101.0%        |                    |          |
| Total                 | 791,741,207.31         |                  | 769,708,955.45   | 97.2%         |                    |          |

*Note: Numbers may not add due to rounding*

## (THROUGH JUNE 2023) ARCHITECT/ENGINEERING

| Category              | Contracted Amount (\$) | HUB % Contracted | Paid Amount (\$) | Paid Progress | Paid Participation | HUB Goal |
|-----------------------|------------------------|------------------|------------------|---------------|--------------------|----------|
| African American      | 10,022,757.30          | 8.2%             | 9,677,780.16     | 96.6%         | 8.3%               | 1.9%     |
| Asian/Native American | 13,063,636.94          | 10.7%            | 12,563,791.80    | 96.2%         | 10.8%              | 7.4%     |
| Hispanic              | 13,347,032.36          | 11.0%            | 12,832,896.97    | 96.1%         | 11.1%              | 9.4%     |
| Women-Owned           | 13,154,624.17          | 10.8%            | 12,157,817.47    | 92.4%         | 10.5%              | 9.8%     |
| HUB Total             | 49,588,050.77          | 40.7%            | 47,232,286.40    | 95.2%         | 40.7%              | 28.5%    |
| Non-HUB               | 72,231,016.51          | 59.3%            | 68,783,864.58    | 95.2%         |                    |          |
| Total                 | 121,819,067.28         |                  | 116,016,150.98   | 95.2%         |                    |          |

*Note: Numbers may not add due to rounding*

# HUB PARTICIPATION REPORT - 2013 BOND PROGRAM

## (THROUGH JUNE 2023) CONSTRUCTION

| Category              | Contracted Amount (\$) | HUB % Contracted | Paid Amount (\$)      | Paid Progress | Paid Participation | HUB Goal     |
|-----------------------|------------------------|------------------|-----------------------|---------------|--------------------|--------------|
| African American      | 4,906,027.52           | 1.8%             | 4,904,922.06          | 100.0%        | 1.8%               | 1.7%         |
| Asian/Native American | 3,440,270.82           | 1.3%             | 3,437,048.12          | 99.9%         | 1.3%               | 1.9%         |
| Hispanic              | 23,359,786.14          | 8.5%             | 22,910,163.69         | 98.1%         | 8.4%               | 8.1%         |
| Women-Owned           | 36,036,606.08          | 13.1%            | 35,947,240.16         | 99.8%         | 13.2%              | 10.2%        |
| <b>HUB Total</b>      | <b>67,742,690.56</b>   | <b>24.7%</b>     | <b>67,199,374.03</b>  | <b>99.2%</b>  | <b>24.6%</b>       | <b>21.9%</b> |
| <b>Non-HUB</b>        | <b>206,629,444.65</b>  | <b>75.3%</b>     | <b>205,493,986.82</b> | <b>99.5%</b>  |                    |              |
| <b>Total</b>          | <b>274,372,135.21</b>  |                  | <b>272,693,360.85</b> | <b>99.4%</b>  |                    |              |

Note: Numbers may not add due to rounding

## (THROUGH JUNE 2023) ARCHITECT/ENGINEERING

| Category              | Contracted Amount (\$) | HUB % Contracted | Paid Amount (\$)  | Paid Progress | Paid Participation | HUB Goal     |
|-----------------------|------------------------|------------------|-------------------|---------------|--------------------|--------------|
| African American      | 393,272                | 1.2%             | 385,597           | 98.0%         | 1.3%               | 1.9%         |
| Asian/Native American | 4,776,676              | 14.9%            | 4,535,801         | 95.0%         | 15.0%              | 7.4%         |
| Hispanic              | 3,269,068              | 10.2%            | 3,181,240         | 97.3%         | 10.5%              | 9.4%         |
| Women-Owned           | 4,522,775              | 14.1%            | 4,402,015         | 97.3%         | 14.5%              | 9.8%         |
| <b>HUB Total</b>      | <b>12,961,791</b>      | <b>40.4%</b>     | <b>12,504,652</b> | <b>96.5%</b>  | <b>41.2%</b>       | <b>28.5%</b> |
| <b>Non-HUB</b>        | <b>19,057,919</b>      | <b>59.5%</b>     | <b>17,817,735</b> | <b>93.5%</b>  |                    |              |
| <b>Total</b>          | <b>32,019,710</b>      |                  | <b>30,322,387</b> | <b>94.7%</b>  |                    |              |

Note: Numbers may not add due to rounding



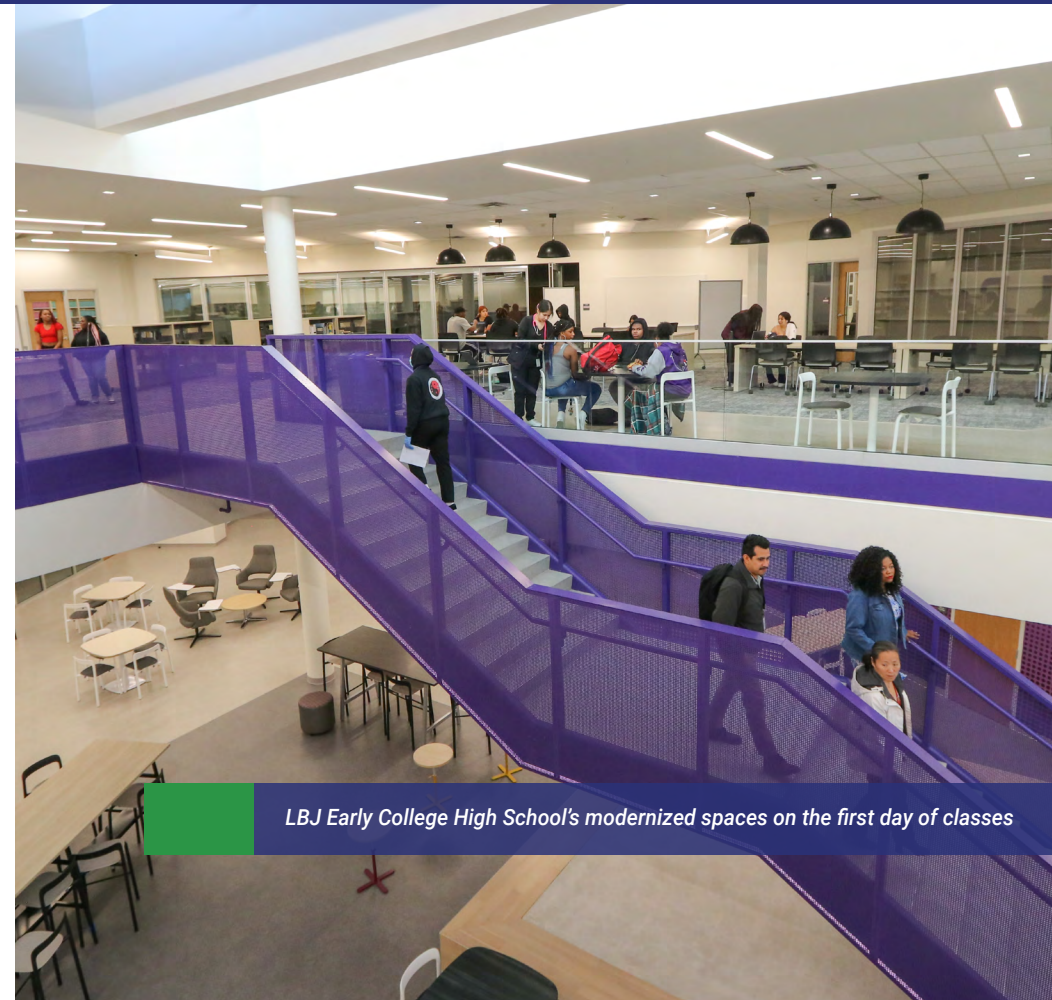
# Issues and Risks and Substantial Changes

## OPERATIONS

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## FINANCE

Eduardo Ramos, Chief Financial Officer  
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*LBJ Early College High School's modernized spaces on the first day of classes*

## COVID-19

The COVID-19 pandemic impacted Austin ISD's bond program in a number of ways. Immediately upon the appearance of cases in Austin, the Construction Management Department began working with industry partners, vendors, and the City of Austin to begin implementing COVID safety measures at district construction sites.

The pandemic caused material delays due to manufacturing shutdowns and supply chain disruptions. For example, the lead time to procure the metal studs used to build interior walls of commercial buildings increased from about three weeks to about eight weeks. Some projects have experienced intermittent labor shortages and disruptions due to COVID-19 exposures and quarantining.

In early 2022, the City of Austin and Travis County relaxed their health authority rules including requiring masks and COVID regulations on job sites. Since that time there have been no schedule changes due to the COVID pandemic.

## Schedule Changes

Construction management leadership, campus communities, and partners in design and construction monitor the schedule of all projects closely. Throughout the bond program, there have been projects that were delayed due to unforeseen circumstances.

LBJ Early College High School opened in phases. Phase 1 was opened in August 2022, which was the two restrooms on level one, and Phase 2 which was the academic area (Health Labs, library, community room, etc.), all other restrooms in level two and the gym elevator opened in January 2023. The delay for Phase 2 was due to unforeseen material delays, requested design modifications, and working with City of Austin inspectors. Phase 3, the courtyard improvements, was completed in March 2023.

Renovations at LASA were completed in August 2021 with some portions of work delayed due to long material lead times for the secure entry vestibule and fume hoods which will go into science labs. Fume hoods were delivered in January 2023, and installed during Spring Break 2023, and the secure entry vestibule opened in May 2023.

The General Marshall Middle School project was delayed while the City of Austin and the district resolved real estate ownership issues. While the ownership transaction is still being negotiated, the City signed a lease with the district to allow construction to begin. The district postponed the opening of the facility from August 2022 to August 2023.

## Eastside Early College High School Wellness Walk

Eastside Early College High School opened August 2021. The wellness walk was closed off shortly thereafter due to significant land movement. Noticeable movement on the slope and the walk was documented in May 2022. A consultant was engaged in June 2022 for topographic study and geotechnical analysis. Extensive soil testing began in September 2022 and was completed by January 2023. The consultant saw little movement during the initial monitoring period and recommended additional monitoring through March 2023. Austin ISD is in the process of reviewing the draft report from the consultant and is working to have additional subject matter experts review the report for comment. The district will take the recommendations of the report to create plans for repair of the walk.



### Construction Worker Safety

With millions of estimated work hours completed on the 2017 Bond Program, there have been 7 incidents since the beginning of 2021 until June 30, 2023 resulting in “loss time”—the construction industry’s measure for work-related injuries. All workers were either treated at the scene or at a medical facility where they were then released.

The district actively monitors worker safety through the efforts of prime contractors monitoring subcontractors, and district inspectors and project managers frequently visiting jobs sites. To further promote safety, the district considers a contractor’s safety record during the procurement process.





Site visit to Eastside Early College High School at L.C. Anderson Campus

# Energy, Water and Sustainability

## SUSTAINABILITY

Darien Clary, Sustainability Director

512-414-3042 | [darien.clary@austinisd.org](mailto:darien.clary@austinisd.org)



*Ann Richards School for Young Women Leaders courtyard*



## Building and Improving Upon Past Success

Sustainability is a driving force behind the district's mission to provide a high quality and comprehensive educational experience that challenges and inspires students to make a positive contribution to the world. As a districtwide initiative, the Sustainability team is working to bring the latest green building innovations and technologies to all schools.

The board formalized sustainability by incorporating it into district policies. In support of Austin ISD Environmental Sustainability [Board Policy 227901 CL \(LOCAL\)](#), Austin ISD construction projects integrate sustainable design so that the district's facilities enhance building occupant health and student learning outcomes, while conserving resources by reducing reliance on water, electrical, and gas utilities.

The Energy, Water, and Sustainability (EWaS) team conducts the following tasks to assist the district in achieving sustainability objectives for bond-funded projects:

- ▶ Assist in establishing districtwide green building standards related to the Austin Energy Green Building Program (AEGB), USGBC Leadership in Energy and Environmental Design (LEED), Austin ISD Sustainability Scorecard, and other green building and energy rating programs.
- ▶ Assist in updates to the district's Project Development Manual (PDM).
- ▶ Attend pre-design meetings, provide technical review at each phase of design to ensure adherence to codes, the PDM, and contractual sustainability requirements.
- ▶ Assist in project documentation of the AEGB Program, LEED ratings, and the Austin ISD Sustainability Scorecard.
- ▶ Conduct commissioning kickoff meetings, create project-specific commissioning specifications, conduct pre-functional equipment inspections, and functional testing of HVAC controls.
- ▶ Process rebates and incentives from Austin Energy on behalf of the district, including coordination for the Demand Response Program.
- ▶ Provide support for value engineering and review closeout documents.
- ▶ Track and document equipment training for Mechanical, Electrical and Plumbing (MEP) systems and as-needed training to project teams.
- ▶ Assist in coordination of green building award ceremonies.
- ▶ Conduct post-occupancy energy studies of completed buildings.
- ▶ Design customized green building one-pagers for each school.



## Austin ISD Sustainability Project Team's Next Steps and Action Items:



### Austin ISD Launches Sustainable Schools Course for Staff, Teachers, Students

Sustainable green building design positions our schools well to conserve resources and enhance building occupant health and student learning outcomes. However, building occupants also have a large influence on a building's performance and ability to fulfill this intent into the future. For this reason, Austin ISD sustainability staff and the STEM department teamed up with EcoRise to create the [Austin ISD Sustainable Schools Course](#). Originally designed to support teachers, students, and staff in the modernized 2017 Bond schools, the course was expanded to include content for how all of our schools can be green schools. This asynchronous [BLEND course](#) is designed to help everyone take full advantage of the sustainable features on Austin ISD campuses, from rainwater catchment to refillable water bottle stations, from edible gardens to green cleaning products. Teachers can use these features and the resources available to transform their building and grounds into a hands-on learning lab for sustainability education.

### 2017 BOND PROGRAM

- ▶ Complete commissioning of completed projects
- ▶ Complete rebate documentation for finished projects
- ▶ Assist with the transition to new building automation systems
- ▶ Assist with the implementation of cooling tower water treatment program
- ▶ Assist in final stages of green building certification
- ▶ Assist in coordination of green building ceremonies at schools awarded certification by the US Green Building Council
- ▶ Conduct post-occupancy energy studies of completed buildings
- ▶ Design green building one-pagers for remaining projects

### 2022 BOND PROGRAM

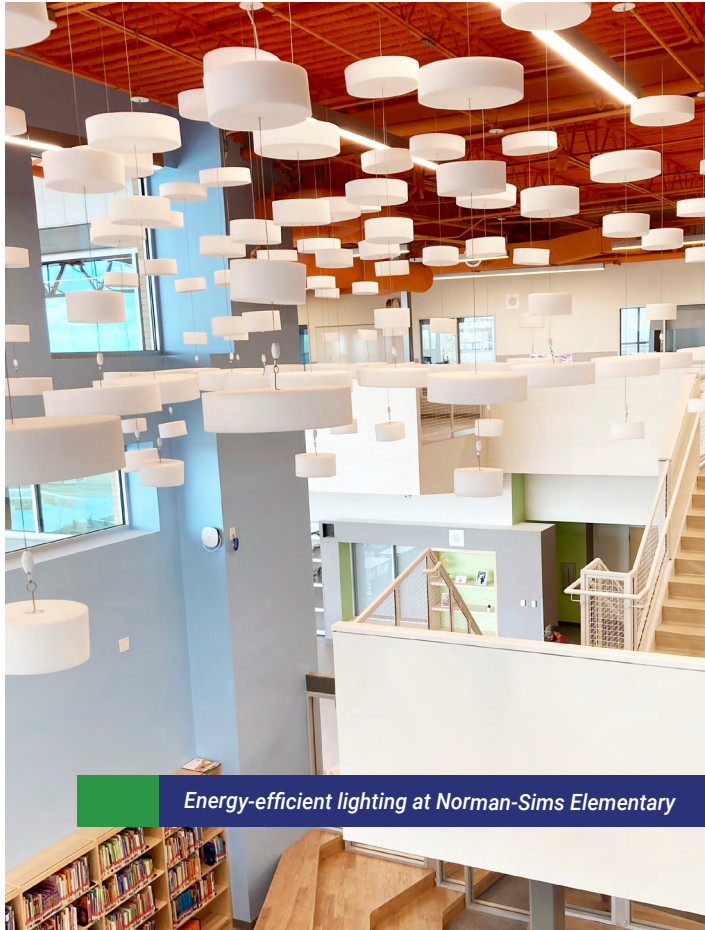
- ▶ Assist in Austin ISD updating the district's internal construction guidelines related to sustainability and green building
- ▶ Identify green building targets for each 2022 Bond project based on project size and scope
- ▶ Host kick-off meetings to discuss sustainability targets and documentation process with Architecture and Engineering teams

## 2017 Bond Sustainability Ratings as of June 30, 2023

With the 2017 Bond Program, each school is designed with sustainable features that conserve resources and provide students with the opportunity to solve real-world problems while building a culture of stewardship. As part of the 2022 Bond, all modernization projects will be required to achieve AEGB and LEED certification.

### All modernizations include:

- Infrastructure for electric vehicle charging stations
- Solar-ready roofs and electrical panels
- 100 percent LED lighting that is mercury-free and saves energy
- Low-maintenance flooring, that reduces the need for chemicals and AC use associated with summer floor maintenance
- Native and adaptive landscaping that saves water, reduces the need for mowing and attracts local pollinators
- Energy-efficient HVAC and lighting systems, daylight and occupancy sensors and high performance windows that conserve energy and reduce operational costs
- Water-efficient plumbing and fixtures
- Outdoor learning areas to enrich hands-on learning in nature across all subject areas
- Light pollution reduction to provide adequate exterior lighting while protecting the nocturnal wildlife and beauty of the night sky
- Materials that provide a healthy indoor environment for students, teachers and staff. These materials are often made from recycled and locally sourced content



Energy-efficient lighting at Norman-Sims Elementary

## Austin ISD Solar Saves \$1,488,294 and Counting

As part of the 2013 Bond Program, eight schools received rooftop solar arrays. These schools include Austin High School, Navarro High School, Uphaus Early Childhood Center, Paredes Middle School, Galindo Elementary School, Kocurek Elementary School, Metz Elementary, and Boone Elementary School. These, in combination with the additional six rooftop solar arrays made possible through other funding sources have generated 12,319,913 kilowatt-hours of solar energy with an associated savings of \$1,488,294. All schools in the 2017 and 2022 Bond Programs are built to be solar-ready so additional photovoltaic systems can be installed when funding becomes available. A link to the solar energy production can be seen on the [Austin ISD Energy and Water webpage](#).

Austin ISD applied to the Department of Energy's (DOE) Renew America's Schools Grant, and was recommended by the DOE for approximately \$15M for rooftop solar at 14 schools. Six of the selected schools were made solar-ready as part of the 2017 bond, and another six will be solar-ready as part of the 2022 bond, making it logical to add panels through this grant. The remaining two schools had recent roof improvements that made them suitable for solar. AISD anticipates final award notification in January 2024. Learn more [here](#).





Sánchez Elementary playground





Casis Elementary outdoor learning deck

## AUSTIN ISD SCORECARD

Austin ISD Sustainability Scorecards were developed to encourage the implementation of sustainable design and construction in small renovation and equipment replacement projects under the bond program.

- Austin High School
- LBJ Early College High School

## Comprehensive Project Ratings

### LEED CERTIFICATION

Leadership in Energy and Environmental Design launched in 1998 and has become the most widely used green building rating system in the world. LEED for schools is a specific rating system of LEED with facility design considerations that target student learning environments and the health of teachers, staff and students alike.

### AEGB CERTIFICATION

Austin Energy Green Building rating programs were established in 1991 to reward sustainable building practices, lead to high-performing buildings and create market demand for green buildings.

|  | LEED Certification | AEGB Certification | AISD Sustainability Scorecard |
|--|--------------------|--------------------|-------------------------------|
| <i>Ann Richards School for Young Women Leaders</i> | X                  | X                  |                               |
| <i>Austin High School</i>                          | 2022 LEED Silver   |                    |                               |
| <i>Bear Creek Elementary School</i>                |                    |                    | X                             |
| <i>Blazier Elementary School Intermediate Site</i> |                    | X                  |                               |
| <i>Bowie High School – Athletics</i>               | X                  | X                  |                               |
| <i>Bowie High School – Fine Arts</i>               | 2022 LEED Silver   | X                  |                               |
| <i>Brentwood Elementary School</i>                 | X                  | X                  |                               |
| <i>Casis Elementary School</i>                     | 2022 LEED Silver   | X                  |                               |
| <i>Doss Elementary School</i>                      | X                  | X                  |                               |
| <i>Eastside Early College High School</i>          | 2022 LEED Silver   | X                  |                               |
| <i>Govalle Elementary School</i>                   |                    | (Pending)          |                               |
| <i>Hill Elementary School</i>                      |                    | X                  |                               |
| <i>LBJ Early College High School</i>               |                    | X                  |                               |
| <i>Marshall Middle School</i>                      | (Pending)          |                    |                               |
| <i>Menchaca Elementary School</i>                  |                    |                    |                               |
| <i>Murchison Middle School</i>                     |                    | (Pending)          |                               |
| <i>Norman-Sims Elementary School</i>               | X                  | X                  |                               |
| <i>Sánchez Elementary School</i>                   |                    | X                  |                               |
| <i>TA Brown Elementary School</i>                  | 2021 LEED Gold     | X                  |                               |



# Partnerships

## Thank You to Austin ISD Partners

The City of Austin remains a critical partner in implementing the bond programs. The City has worked with the district to expedite permits, address regulatory issues and process more than 60 easements and restrictive covenants required to ensure timeliness of construction, and thus reduce cost to area taxpayers. The City has been a willing partner in addressing title issues in jointly owned land at Doss, Norman-Sims, and Hill elementary schools, and at the Rosedale School. Also, the City has established an interlocal agreement with the district so that the city's Safe Routes to School Program can fund enhancements to sidewalks and other access features while construction is ongoing at Austin ISD sites. We look forward to continuing this partnership throughout the 2022 Bond Program.





The Rosedale School Clinic

dell children's  
Ascension Medical Group

7505 SILVERCREST DRIVE  
SUITE 200

NO PARKING FIRE LANE



# Bond Communications

## DEPARTMENT OF COMMUNICATIONS & COMMUNITY ENGAGEMENT

Ali Ghilarducci, Chief Officer Communications and Community Engagement

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Melissa Laursen, Executive Director of Implementation and Communications

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[AISDFuture.com](http://AISDFuture.com) | [AISDFuturo.com](http://AISDFuturo.com)



2017 Bond Green Building Ceremony

## Bond Communications

As the remaining modernization projects have opened to students and the 2017 Bond Program begins to wrap up, the bond communications team's primary focus has been celebrating the completed projects and overall success of the bond program through milestone events, media stories, videos and community updates. The team has worked closely with the principals, students, staff, families, Campus Architectural Teams (CATs), and community members at each school to engage them throughout the opening process and ensure they become ambassadors for the Bond Program even after their project is complete.

The bond communications team also continues to provide comprehensive communications and regular community engagement efforts in both English and Spanish.

These efforts include:

► Districtwide

- Annual state of the bond report
- Regular CBOC reports
- 2017 Bond Program website
- Let's Talk
- Bond hotline and email account management
- Media outreach
- Interpretation services, when needed

► Project-Specific

- Campus Architectural Team meetings (more than 300 to date)
- Community meetings (more than 80 to date)
- Presentations to stakeholder groups
- Drone footage updates
- Community-specific direct mailers
- Temporary closure notices for parks, streets, utilities, etc.
- Block walking
- Virtual school tours
- Site tours
- Media outreach
- Community events
- Milestone ceremonies



The bond communications team also assisted with enrollment outreach for Dr. General Marshall Middle School, supporting the district's enrollment staff with a series of hybrid meetings designed to educate families at eligible elementary campuses about their options for middle school.





Eastside Early College High School Grand Opening Ceremony, April 2022



Students reading poetry at the Brentwood Elementary Grand Opening Celebration, November 2022



Norman-Sims Elementary Grand Opening Parade, November 2022



Rosedale Grand Opening Ceremony, March 2022



## Milestone Ceremonies

Throughout 2022, the district was able to return to hosting in-person milestone ceremonies for 2017 Bond projects after having virtual-only events throughout much of 2020. Since December 2021, the district has held 10 grand opening ceremonies: the Ann Richards School for Young Women Leaders, Austin High School, Brentwood Elementary School, Casis Elementary School, Hill Elementary School, LBJ Early College High School, Norman-Sims Elementary School, Rosedale School, and Sánchez Elementary School. To view all these events, please visit the 2017 Bond website's [Milestone Ceremonies page](#).

Each event included remarks from the school principal, superintendent, and representatives of the Austin ISD Board of Trustees, as well as remarks from students and/or student performances and other special guests. The bond communications team began creating video school tours during the pandemic in order to show the community the completed projects in a virtual setting. The team continued creating these videos for each of the schools even after the district returned to in-person events, and the videos have become a keepsake for the campuses to commemorate their modernization. To view all of the existing videos, please visit the 2017 Bond website's post about [modernization tours](#).



LBJ Early College High School Grand Opening Ceremony, April 2023





Casis Elementary Grand Opening Ceremony

## School Grand Opening Ceremonies To Date

Ann Richards School for Young Women  
Leaders

Austin High School

Bear Creek Elementary School

Blazier Elementary School Intermediate Site

Brentwood Elementary School

Casis Elementary School

Doss Elementary School

Eastside Early College High School

Govalle Elementary School

Hill Elementary School

LBJ Early College High School

L.C. Anderson Historical Marker Dedication

Menchaca Elementary School

Murchison Middle School

Norman-Sims Elementary School

Rosedale School

Sánchez Elementary School

T.A. Brown Elementary School





## 2017 Bond Video Series

The bond communications team partnered with a local videographer to create a series of five videos highlighting different facts of the 2017 Bond. This included Bond by the Numbers, Modernization Projects, Targeted Projects, Sustainability, and Community. Each video featured interviews from principals, teachers and community members talking about the positive impact of the bond on their school communities. Videos were shared on Austin ISD's social media channels, family newsletters and on the bond website.

## Austin ISD Celebrates Green Building Milestones Through the 2017 Bond

Another exciting milestone celebrated through the 2017 Bond Program was the Green Building Ceremony, which honored 12 modernized campuses that received certification in Leadership in Energy and Environmental Design (LEED) and/or Austin Energy Green Building (AEGB), bringing the district's total number of green buildings to 43. At the end of the 2017 Bond Program, Austin ISD will have 48 green buildings.

Hosted on October 18, 2022 at the Ann Richards School for Young Women Leaders, this ceremony included remarks from Peter Templeton, CEO of the U.S. Green Building Council, Richard G  nec  , Vice President of Customer Energy Solutions at Austin Energy, and Darien Clary, Director of Sustainability for Austin ISD. These leaders shared that working towards a sustainable future offers students higher quality education and inspires them to make positive contributions to the community. The event also included remarks from Ali Jensen, a graduate of Ann Richards SYWL, who spoke to her experience learning about sustainability in the modernized campus and presented an electric go-kart project she built in the makerspace during her time at the school.

The ceremony was followed by refreshments in the courtyard, provided by Austin ISD Food Services, and green building tours of the Ann Richards SYWL, led by O'Connell Robertson Architects. The event also included a performance by the Ann Richards Stars Orchestra, and was decorated with locally-sourced and sustainably-grown edible flower and vegetable arrangements. See the [Green Building Ceremony Program](#) and [photos](#).




*Murchison Middle students in open collaboration space*





# **APPENDICES**

## **AUSTIN ISD BOND PROGRAMS**



# **APPENDIX I**

## **2017 BOND MODERNIZATION PROJECT STATUS**



# 2017 Bond Program Modernization Projects

## What are modernization projects?

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's [Educational Specifications](#) into modernized spaces. Elements of the Educational Specifications included in modernized projects are: flexible learning spaces, outdoor classrooms, state-of-the-art technology, community spaces, greener buildings, and more natural light, among other benefits.

## Project Phases

### 01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
  - Master Planning
  - Programming

### 02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

*(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)*

### 03. Design

- Bridging Documents
- Construction Documents
- Schematic Design
- Design Development

### 04. Bid-Award

Procurement of the general contractor

### 05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

### 06. Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

### 07. Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

### 08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

### 09. Complete

All physical and administrative work is complete. There is no further activity.



Govalle Elementary School Media Center

Learn more about project phases in the *Glossary*.

# 2017 Bond Program Completed School Modernizations

Spring  
2020



**T.A. Brown Elementary School**  
(January 2020)



**Bear Creek Elementary School**  
(August 2020)



**Blazier Elementary School  
Intermediate Site** (August 2020)



**Govalle Elementary School**  
(January 2020)



**Bowie High School**  
(Phase I—Parking Garage  
August 2020)



**Doss Elementary School**  
(August 2020)



**Menchaca Elementary School**  
(January 2020)



## Spring 2021



**Murchison Middle School**  
(Phase I—Administration Building,  
6<sup>th</sup> Grade Additions and Media Center,  
January 2021; Phase II—Bus Loop and  
Other Site Improvements, August 2021)



**Ann Richards School for  
Young Women Leaders**  
(Main Building, January 2021; Track  
and Field, August 2021)



**Norman-Sims Elementary  
School** (February 2021)



**Austin High School**  
(Athletic Training Room,  
August 2021)



**Casis Elementary School**  
(Phase I—Classrooms, Cafeteria,  
and Gym, August 2021)



**Hill Elementary School**  
(August 2021)

## Fall 2021



**Bowie High School**  
(Phase II—Athletics Building,  
August 2021)



**Eastside Early College High  
School at L.C. Anderson  
Campus** (August 2021)



**Sánchez Elementary School**  
(August 2021)



# 2017 Bond Program Completed School Modernizations

Spring  
2022

Fall  
2022

Spring  
2023



**Rosedale School**  
(February 2022)



**Bowie High School**  
(Phase III—Fine Arts Building,  
August 2022)



**LBJ Early College High School**  
(January 2023)



**Brentwood Elementary School**  
(August 2022)



**Casis Elementary School**  
(Phase I—Classrooms, Cafeteria, and  
Gym, August 2021)



Bear Creek Elementary School Main Entry



Bear Creek Elementary School Maker Space

# Bear Creek Elementary School

The new Bear Creek campus was designed with sustainability in mind, incorporating the topography of the landscape. Bear Creek comprises a one-story building with public spaces and a three-story academic building that blends into the site's natural slope. Two enclosed bridges connect the buildings, providing the framework for the courtyard, which is designed for outdoor learning opportunities. It includes a small amphitheater, learning stairs that provide flexible seating and activity space, and a dry creek bed. One of Bear Creek's most notable features is the elevated, outdoor classroom, which extends over the undisturbed land to the south, providing great views for students to learn about the environment.

## Project Information\*

**Current Project Budget:** \$35,416,012

**Campus Opening:** Fall 2020

**Trustee:** David Kauffman

**Location:** 12801 Escarpment Blvd.,  
Austin, TX 78739

**Capacity:** 552

**Square Feet:** 83,584

## Status

**Complete**

## Milestone Delivered

**Full Modernization:** August 2020

## Construction Manager-at-Risk Team

**Project Manager:** Gene Glenn

**Assistant Program Manager:** Alejandro DiMaggio

**Architect:** [BGK Architects](#)

**General Contractor:** [Flintco](#)

## Construction Schedule

**Design:** April 2018 – March 2019

**Construction:** January 2019 – July 2020

**Opened:** October 19, 2020



## Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 0.8%             |
| Hispanic                   | 18.4%            |
| White                      | 53.6%            |
| American Indian            | 0.5%             |
| Asian                      | 20.2%            |
| Pacific Islander           | 0%               |
| Two or More Races          | 6.5%             |
| Economically Disadvantaged | 3.3%             |
| English Language Learners  | 15.6%            |
| Special Education          | 10.8%            |
| Enrollment: 603            | (As of 10/38/22) |

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.



# Blazier Elementary School Intermediate Site

Located in southeast Austin, Blazier Elementary School Intermediate Site is the first facility specifically designed to serve grades four, five and six in Austin ISD. As part of the 2017 Bond Program, this project provides immediate relief to overcrowding at the campus.

The Blazier Elementary School Intermediate Site campus is the first phase of a strategic plan to transform the site into an educational village, which serves pre-K through eighth grade. The 132,000-square-foot campus has capacity for 696 students as part of the first phase. Potential expansions of the gym and middle school wing could increase capacity to 1,175 in the future.

## Project Information\*

**Current Project Budget:** \$42,289,100

**Campus Opening:** Fall 2020

**Trustee:** Andrew Gonzales

**Location:** 8601 Vertex Blvd, Austin, TX 78744

**Capacity:** 696

**Square Feet:** 132,000



Blazier Elementary School Intermediate Site Main Entry

## Status

**Complete**



## Milestone Delivered

**Full Modernization:** August 2020

## Construction Manager-at-Risk Team

**Project Manager:** Gene Glenn

**Assistant Program Manager:** Alejandro DiMaggio

**Architect:** [BLGY Architecture](#)

**General Contractor:** [American Constructors](#)

## Construction Schedule

**Design:** March 2018 – May 2019

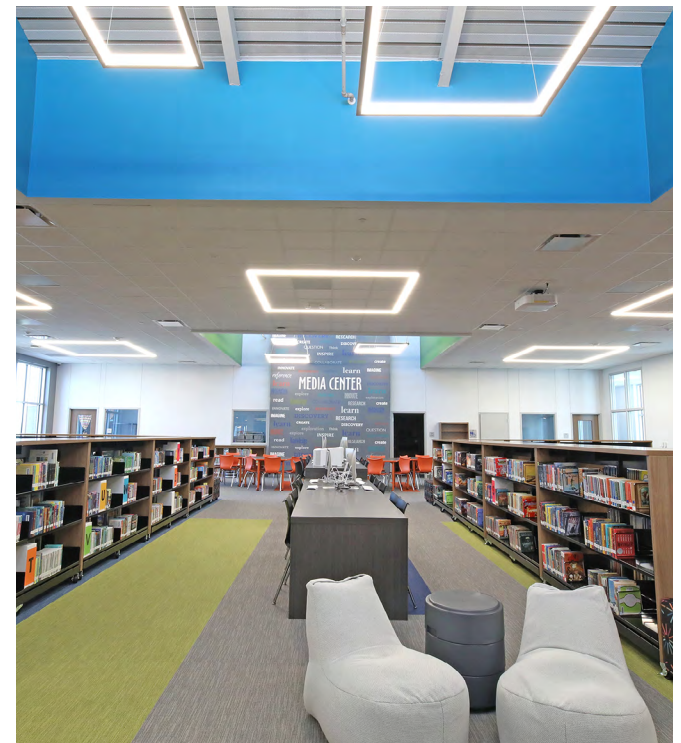
**Construction:** May 2019 – July 2020

**Move:** August 2020

**Opened:** August 11, 2020 for Virtual Classes

## Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 6.5%             |
| Hispanic                   | 74.4%            |
| White                      | 11.9%            |
| American Indian            | 0%               |
| Asian                      | 2.6%             |
| Pacific Islander           | 0.3%             |
| Two or More Races          | 4.3%             |
| Economically Disadvantaged | 59.9%            |
| English Language Learners  | 29%              |
| Special Education          | 16.3%            |
| Enrollment: 1,169          | (As of 10/28/22) |



Blazier Elementary School Intermediate Site Media Center

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.



Brentwood Elementary School Main Entry



Brentwood Elementary School Media Center

## Brentwood Elementary School

As part of the 2017 Bond Program, Brentwood Elementary received a full modernization to relieve overcrowding and increase capacity to 696 students. The project included a partial rebuild of two existing wings originally built in the 1950s and 60s, as well as a brand new building that houses the administrative offices, dining commons, fitness space, fine arts studios and a media resource center. Community input from the Campus Architectural team, staff, neighbors and family members was essential throughout the design process. Students also had a role in choosing the look of their new school, providing input during CAT meetings on the playground equipment, color palette and other finishes to their learning spaces.

### Project Information\*

**Current Project Budget:** \$37,877,288

**Campus Opening:** August 2022

**Trustee:** Kathryn Whitley Chu

**Location:** 6703 Yates Ave, Austin, TX 78757

**Capacity:** 696

**Square Feet:** 62,890

### Status

**Complete**

### Milestones Delivered

**Full Modernization:** August 2022

### Design-Build Team

**Project Manager:** Joe Pille

**Architect:** [VLK Architects](#)

**General Contractor:** [Bartlett Cocke General Contractors](#)

### Construction Schedule

**Design:** March 2019

**Move Out:** June 2020

**Construction:** April 2020

**Move In:** July 2022

**Opened:** August 2022



### Student Demographics

(2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 2.2%             |
| Hispanic                   | 23.0%            |
| White                      | 64.4%            |
| American Indian            | 0%               |
| Asian                      | 3.2%             |
| Pacific Islander           | 0.2%             |
| Two or More Races          | 7%               |
| Economically Disadvantaged | 15.6%            |
| English Language Learners  | 3.2%             |
| Special Education          | 14.1%            |
| Enrollment: 630            | (As of 10/28/22) |

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.





T. A. Brown Elementary School Main Entry

# T. A. Brown Elementary School

T.A. Brown Elementary School was one of the first modernization projects completed as part of the 2017 Bond program.

T.A. Brown has been designed as a green school rooted in science, technology, engineering, the arts, mathematics and outdoor learning. The facility will focus on sustainability, health and well-being, transparency and a connection to the community.

## Project Information\*

**Current Project Budget:** \$28,556,000

**Campus Opening:** Spring 2020

**Trustee:** Kevin Foster

**Location:** 7801 Guadalupe St., Austin, Texas 78752

**Capacity:** 552

**Square Feet:** 73,100



T. A. Brown Elementary School Learning Stairs

## Status

**Complete**

## Milestone Delivered

**Full Modernization:** December 2019

## Design-Build Team

**Project Manager:** Bianca Tafares

**Assistant Program Manager:** Juan Jasso

**Architect:** [ERO Architects](#)

**General Contractor:** [Rogers-O'Brien Construction](#)

## Construction Schedule

**Design:** March 2018 – April 2019

**Construction:** November 2018 – December 2019

**Move:** January 2020

**Opened:** January 8, 2020

## Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 7%               |
| Hispanic                   | 79.6%            |
| White                      | 5.3%             |
| American Indian            | 0%               |
| Asian                      | 7%               |
| Pacific Islander           | 0%               |
| Two or More Races          | 1.0%             |
| Economically Disadvantaged | 97.5%            |
| English Language Learners  | 75.3%            |
| Special Education          | 9.5%             |
| Enrollment: 486            | (As of 10/28/22) |



\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

# Casis Elementary School

Casis Elementary School opened in 1951 as a model for collaborative design among public schools in the post-World War II era. The school successfully integrated primary education programs with an advanced special education program within a single public-school campus. Casis Elementary received a full modernization as part of the 2017 Bond Program.

## Project Information\*

**Current Project Budget:** \$38,848,136

**Substantial Completion:** August 2021

**Full Campus Opening:** August 2022

**Trustee:** Lynn Boswell

**Location:** 2710 Exposition Blvd., Austin, Texas 78703

**Capacity:** 870

**Square Feet (New Construction):** 77,699



Casis Elementary School Courtyard

## Status

**Complete**

## Milestone Delivered

**Full Modernization:** August 2022

## Construction Manager-at-Risk Team

**Project Manager:** Gene Glenn

**Assistant Program Manager:** Chelsea Burkett

**Architect:** [LPA Inc.](#)

**General Contractor:** [Joeris General Contractors](#)

## Construction Schedule

**Design:** March 2018 – April 2019

**Move:** January 2020

**Construction:** November 2018 – December 2019

**Phase 1 Opened:** August 17, 2021

**Phase 2 Opens:** July 2022



## Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 1.0%             |
| Hispanic                   | 13.4%            |
| White                      | 76.1%            |
| American Indian            | 0%               |
| Asian                      | 3.7%             |
| Pacific Islander           | 0.2%             |
| Two or More Races          | 5.7%             |
| Economically Disadvantaged | 7.5%             |
| English Language Learners  | 3.8%             |
| Special Education          | 11.5%            |
| Enrollment: 599            | (As of 10/28/22) |



Casis Elementary Learning Neighborhood

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.





Doss Elementary School Main Entry



Doss Elementary School Multiuse Space / Cafetorium

## Doss Elementary School

The vision for the Doss “treehouse” design was inspired by its location among the trees — and as the home to the owls. The administration offices at the front entry represent the solid trunk and foundation of the building. The dining and building services at ground level act as roots to anchor and support the functions of the building. Doss comprises 44 studio spaces, two makerspaces and small breakout spaces throughout the building. Large areas within a cluster of studios allow students to collaborate and learn together. The multi-level design creates a large dining area that houses the learning stairs, which allow the entire student body to gather in one area.

### Project Information\*

**Current Project Budget:** \$37,900,00

**Campus Opening:** Fall 2020

**Trustee:** Kathryn Whitley Chu

**Location:** 7005 Northledge Dr., Austin, Texas 78731

**Capacity:** 870

**Square Feet:** 108,700

### Status

**Complete**

### Milestone Delivered

**Full Modernization:** August 2020

### Design-Build Team

**Project Manager:** Joe Pille

**Architect:** [Stantec](#)

**General Contractor:** [Bartlett Cocke General Contractors](#)

### Construction Schedule

**Design:** March 2018 – May 2019

**Swing:** August 2018 - May 2020

**Construction:** January 2019 – July 2020

**Move:** August 2018 – May 2020

**Opened:** October 9, 2020

### Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 2.3%             |
| Hispanic                   | 19.9%            |
| White                      | 58.0%            |
| American Indian            | 0.1%             |
| Asian                      | 11.7%            |
| Pacific Islander           | 0%               |
| Two or More Races          | 7.9%             |
| Economically Disadvantaged | 18.30%           |
| English Language Learners  | 13.8%            |
| Special Education          | 10.3%            |
| Enrollment: 860            | (As of 10/28/22) |



\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online

# Govalle Elementary School

The modernized campus is organized around a central open courtyard and main street that create distinct spaces for academics, fine arts and athletics. The two-story school incorporates two learning neighborhoods—one on each floor—with each neighborhood including 12 studios, a professional learning center, a maker space and small group break-out rooms to support 522 students. At the heart of the school is the media center; this area fuses together the two-story academic wing and the secondary active block that incorporates the gymnasium, cafeteria, art lab and music lab.

## Project Information\*

**Current Project Budget:** \$29,836,000

**Phase 1 Opens:** Spring 2020

**Phase 2 Opens:** Fall 2020

**Trustee:** Ofelia Zapata

**Location:** 3601 Govalle Ave., Austin, Texas 78702

**Capacity:** 552

**Square Feet:** 80,800



Govalle Elementary School Main Entry

## Status

**Complete**

## Milestone Delivered

**Phase 1 Full Modernization:** December 2019

**Phase 2 Parking Lot, Drop-off Loop, Play Field, Gardens, Covered Sport Court and Playgrounds:** September 2020

## Design-Build Team

**Project Manager Phase 1:** Jamie Miller

**Project Manager Phase 2:** Shashank Singh

**Architect:** [PBK Architects](#)

**General Contractor:** [Balfour Beatty](#)

## Construction Schedule

**Design:** February 2018 – October 2018

**Construction:** August 2018 – December 2019

**Move:** January 2020

**Phase 1 Opened:** January, 2020

**Phase 2 Opened:** September 28, 2020



## Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 16.1%            |
| Hispanic                   | 80.3%            |
| White                      | 0.5%             |
| American Indian            | 0.3%             |
| Asian                      | 0.3%             |
| Pacific Islander           | 0.0%             |
| Two or More Races          | .6%              |
| Economically Disadvantaged | 85.3%            |
| English Language Learners  | 34.2%            |
| Special Education          | 22.5%            |
| Enrollment: 360            | (As of 10/28/22) |



Govalle Elementary School Maker Space

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online





Hill Elementary School Exterior

# Hill Elementary School

Hill participates as a Clean Creek Campus, a partnership program of Keep Austin Beautiful and the City of Austin Watershed Protection Department, allowing students to learn about the local watershed and Austin's environmental landscape.

The Hill modernization includes a new gymnasium, studios, playgrounds and outdoor learning areas, a new parking lot and a bus loop. Improvements from the 2017 Bond Program alleviate overcrowding and allow for portables to be removed.

## Project Information\*

**Current Project Budget:** \$14,090,000

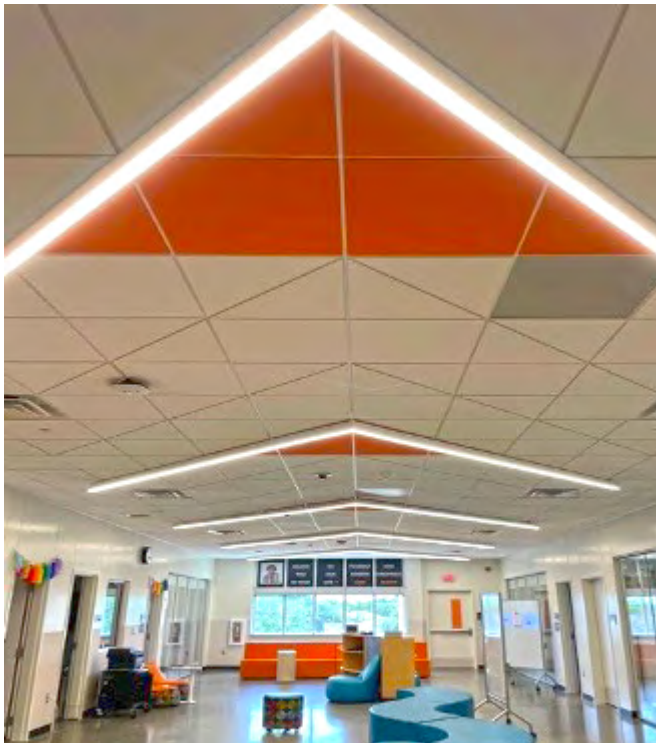
**Campus Opening:** August 2021

**Trustee:** Kathryn Whitley Chu

**Location:** 8601 Tallwood Dr., Austin, Texas 78759

**Capacity:** 870

**Square Feet:** 22,227



Hill Elementary School Learning Neighborhood

## Status

**Complete**

## Milestone Delivered

**Phased Modernization:** August 2021

## Construction Manager-at-Risk Team

**Project Manager:** Alejandro DiMaggio

**Architect:** [PSC](#)

**General Contractor:** [Bartlett Cocke General Contractors](#)

## Construction Schedule

**Design:** March 2019 – March 2020

**Move:** August 2022

**Construction:** April 2020 – October 2021

**Opened:** August 17, 2021

## Student Demographics

(2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 3.9%             |
| Hispanic                   | 21.5%            |
| White                      | 60.6%            |
| American Indian            | 0%               |
| Asian                      | 6.8%             |
| Pacific Islander           | 0%               |
| Two or More Races          | 7.2%             |
| Economically Disadvantaged | 15.2%            |
| English Language Learners  | 8.4%             |
| Special Education          | 12.0%            |
| Enrollment: 842            | (As of 10/28/22) |



\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

# Menchaca Elementary School

Menchaca Elementary School design illustrates a commitment to innovative learning environments. The buildings form two courtyards containing heritage oak trees linked by a second-story bridge that houses an innovative media center and makerspaces specifically designed for the school. More than 30 percent of the site is open, vegetated space, creating direct links between the outdoors and learning environments.

## Project Information\*

**Current Project Budget:** \$32,152,000

**Campus Opening:** Spring 2020

**Trustee:** Andrew Gonzales

**Location:** 12120 Manchaca Rd., Austin, Texas 78748

**Capacity:** 870

**Square Feet:** 98,961



Menchaca Elementary School Main Entry

## Status

**Phase:** Complete

## Milestone Delivered

**Full Modernization:** December 2019

## Design-Build Team

**Lead Project Manager:** Alejandro DiMaggio

**Project Manager:** Joe Pille and Alejandro DiMaggio

**Architect:** [LPA Inc.](#)

**General Contractor:** [Joeris General Contractors](#)

## Construction Schedule

**Design:** March 2018 – September 2018

**Construction:** October 2018 – December 2019

**Move:** January 2020

**Opened:** January 8, 2020



## Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 5.4%             |
| Hispanic                   | 61.1%            |
| White                      | 26.4%            |
| American Indian            | 0.5%             |
| Asian                      | 1.5%             |
| Pacific Islander           | 0.3%             |
| Two or More Races          | 4.9%             |
| Economically Disadvantaged | 47.4%            |
| English Language Learners  | 20.6%            |
| Special Education          | 16.8%            |
| Enrollment: 678            | (As of 10/28/22) |



Menchaca Elementary School Media Center

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.





Norman-Sims Elementary School Main Entry

# Norman-Sims Elementary School

The Board of Trustees officially renamed the modernized Norman-Sims Elementary in May 2020 with overwhelming community support. The 21-st century collaborative spaces enable students to be active learners as they use technology and move within the classroom.

The new modernized space allows teachers to efficiently deliver STEAM curriculum to focus on collaboration and discovery. Within the flexible areas, Norman-Sims promotes greater collaboration as teaching styles change in the years ahead. The modernized campus has 21 classrooms with 14 additional rooms for art, special education, music and maker spaces, and a history wall.

## Project Information\*

**Current Project Budget:** \$28,187,993

**Campus Opening:** Spring 2020

**Trustee:** Candace Hunter

**Location:** 4001 Tannehill Ln., Austin, Texas 78721

**Capacity:** 522

**Square Feet:** 74,059



Norman-Sims Elementary School Student Commons

## Status

**Complete**

## Milestone Delivered

**Full Modernization:** February 2021

## Construction Manager-at-Risk Team

**Project Manager:** David Knapp

**Architect:** [Kirksey](#)

**General Contractor:** [Joeris General Contractors](#)

## Construction Schedule

**Design:** July 2018 – April 2019

**Move:** January 2020

**Construction:** April 2019 – January 2021

**Opened:** February 11, 2021

## Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 40.3%            |
| Hispanic                   | 50.7%            |
| White                      | 2.2%             |
| American Indian            | 0.4%             |
| Asian                      | 4.3%             |
| Pacific Islander           | 0%               |
| Two or More Races          | 2.2%             |
| Economically Disadvantaged | 95.7%            |
| English Language Learners  | 30.7%            |
| Special Education          | 97%              |
| Enrollment: 247            | (As of 10/28/22) |



\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

# Sánchez Elementary School

Sánchez Elementary has spaces dedicated to both their students and staff and their community including a bilingual daycare, the cafeteria, the media-center, the pre-K play area and the gym. Rooted in the culture of the community, displays of murals and mosaic Aztec themes run through hallways and learning spaces. Reading rooms and learning stairs provide the perfect place for students to engage and discover with each other.

## Project Information\*

**Current Project Budget:** \$26,490,561

**Campus Opening:** Fall 2021

**Trustee:** Ofelia Zapata

**Location:** 73 San Marcos St., Austin, Texas 78702

**Capacity:** 580

**Square Feet:** 80,674



Sánchez Elementary School Main Entry

## Status

**Complete**

## Milestone Delivered

**Full Modernization:** July 2021

## Construction Manager-at-Risk Team

**Project Manager:** David Knapp

**Architect:** [McKinney York Architects](#)

**General Contractor:** [Flintco](#)

## Construction Schedule

**Design:** January 2019 – December 2019

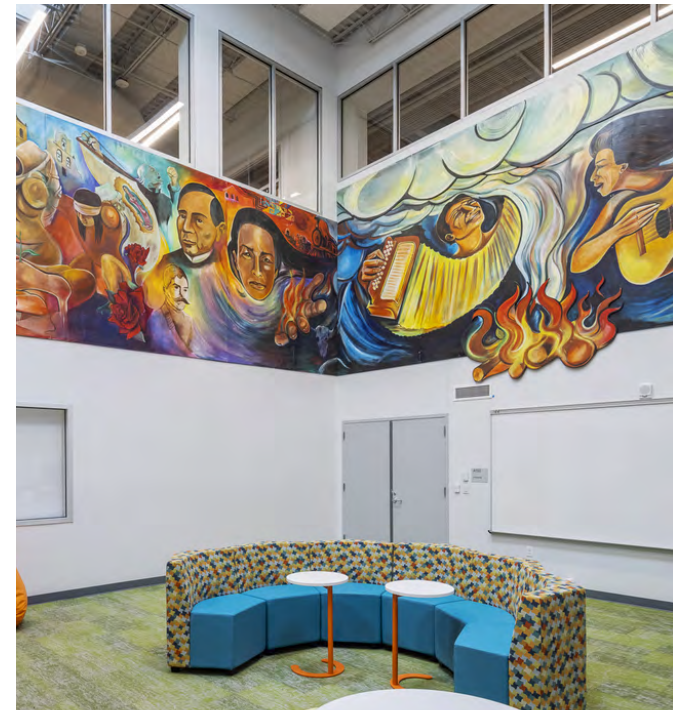
**Construction:** May 2020 – June 2021

**Opened:** August 17, 2021



## Student Demographics (2022-23)

| Demographic                       | Percentage              |
|-----------------------------------|-------------------------|
| African American                  | 1.8%                    |
| Hispanic                          | 88.8%                   |
| White                             | 4.7%                    |
| American Indian                   | 0%                      |
| Asian                             | 3.9%                    |
| Pacific Islander                  | 0%                      |
| Two or More Races                 | 0.8%                    |
| <b>Economically Disadvantaged</b> | <b>81.6%</b>            |
| <b>English Language Learners</b>  | <b>66.7%</b>            |
| <b>Special Education</b>          | <b>10.2%</b>            |
| <b>Enrollment: 489</b>            | <b>(As of 10/28/22)</b> |



Sánchez Elementary School Collaboration Space: featuring preserved mural by Raúl Valdez.

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.





Ann Richards School for Young Women Leaders  
Main Entry



Ann Richards School for Young Women Leaders  
Student Commons

# Ann Richards School for Young Women Leaders

The Ann Richards School for Young Women Leaders comprises an all-female population that is committed to building the community and to changing the world. Students in 6th through 12th grade from throughout Austin ISD are prepared for college through rigorous academics and real-world service projects. For the 2017 Bond, the campus will undergo Phase 1 of a strategic modernization to create a state-of-the-art campus at the current site.

## Project Information\*

**Current Project Budget:** \$62,111,000

**Campus Opening:** Spring 2021

**Trustee:** Andrew Gonzales

**Location:** 2309 Panther Trail, Austin, TX 78704

**Capacity:** 1,015

**Square Feet:** 183,800

## Status

**Complete**

## Milestones Delivered

**Full Modernization:** January 2021

## Construction Manager-at-Risk Team

**Project Manager:** Shashank Singh

**Assistant Program Manager:** Joshua Cheung

**Architect:** [O'Connell Robertson](#)

**Construction-Management-at-Risk Team:**

[Rogers-O'Brien Construction](#)

## Construction Schedule

**Design:** February 2018 – November 2019

**Construction:** January 2019 – December 2020

**Move In:** December 2020

**Open:** Spring 2021

## Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 4.10%            |
| Hispanic                   | 52.4%            |
| White                      | 35.0%            |
| American Indian            | 0.2%             |
| Asian                      | 4.1%             |
| Pacific Islander           | 0%               |
| Two or More Races          | 4.1%             |
| Economically Disadvantaged | 42.46%           |
| English Language Learners  | 30.6%            |
| Special Education          | 3.6%             |
| Enrollment: 895            | (As of 10/28/22) |



\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

# Murchison Middle School

Alisd modernized spaces for the Matadors, including creating a three-story addition with classroom studios, three learning neighborhoods, makerspaces, science rooms and an open collaboration area. These spaces prevent overcrowding and allow for the majority of portables to be removed from the campus. The project included renovations to the existing building, including the media center and administration area.

## Project Information\*

**Current Project Budget:** \$24,620,000

**Campus Opening:** Spring 2021

**Trustee:** Kathryn Whitley Chu

**Location:** 3700 N. Hills Dr., Austin, Texas 78731

**Capacity:** 1,700

**Square Feet:** 84,655



Murchison Middle School 6th Grade Addition

## Status

**Complete**

## Milestones Delivered

**Phased Modernization:** January 2021

## Design-Build Team

**Project Manager:** Joe Pille

**Assistant Program Manager:** Juan Jasso

**Architect:** [Stantec](#)

**General Contractor:** [Bartlett Cocke General Contractors](#)

## Construction Schedule

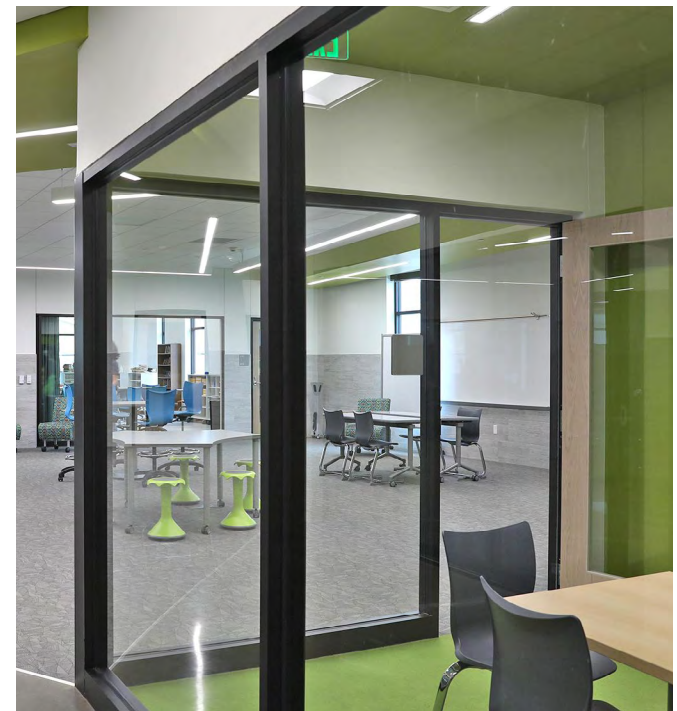
**Design:** March 2018 – May 2019

**Construction:** June 2019 – December 2020

**Opened:** March 31, 2021

## Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 4.6%             |
| Hispanic                   | 26.6%            |
| White                      | 55.4%            |
| American Indian            | 0.2%             |
| Asian                      | 8.2%             |
| Pacific Islander           | 0.0%             |
| Two or More Races          | 5.1%             |
| Economically Disadvantaged | 27.4%            |
| English Language Learners  | 17.5%            |
| Special Education          | 14.8%            |
| Enrollment: 1,237          | (As of 10/28/22) |



Murchison Middle School: Large & Small Group Collaboration Spaces



\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.





Exterior of Austin High School



Austin High School Gym



Austin High School Recovery Room

# Austin High School

Austin High School received a full running track replacement; a new addition that supports the dance and athletic programs; and renovations to the special education, career and technical education, life skills and fine arts spaces. The south side of the building features a new glass stair tower that lets in radiant light as students and staff go between levels. The tower was built with high-end flooring and vinyl graphics displaying the Maroon spirit.

## Project Information\*

**Current Project Budget:** \$22,989,000

**Campus Opening:** January 2022

**Trustee:** Lynn Boswell

**Location:** 1715 W. Cesar Chavez St., Austin, Texas 78703

**Capacity:** 2,247

**Square Feet:** 340,540

## Status

**Complete**

## Milestones Delivered

**Phased Modernization:** August 2022

## Construction Manager-at-Risk Team

**Project Manager:** Matthew Campbell

**Assistant Program Manager:** Shashank Singh

**Architect:** [O'Connell Robertson](#)

**General Contractor:** [Cadence McShane Construction](#)

## Construction Schedule

**Design:** December 2018 – April 2020

**Construction:** May 2020 – December 2021

**Move from portables to school:** December 2021

**Vertical Expansion Opened:** December 2021

## Student Demographics

(2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 2.8%             |
| Hispanic                   | 35.6%            |
| White                      | 53.8%            |
| American Indian            | 0.2%             |
| Asian                      | 2.5%             |
| Pacific Islander           | 0.1%             |
| Two or More Races          | 4.9%             |
| Economically Disadvantaged | 24.5%            |
| English Language Learners  | 13.8%            |
| Special Education          | 10.4%            |
| Enrollment: 2,317          | (As of 10/28/22) |

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

# Bowie High School

James Bowie High School offers college preparatory classes, Advanced Placement coursework, foreign languages, fine arts, Air Force JROTC, numerous athletics programs, and career and technology programs. Through the 2017 Bond Program, Bowie received a Phase 1 modernization of the existing building, which included improved parking facilities and a new student parking garage, renovations to athletics spaces, and a new fine arts auditorium. All components of the modernization were completed for the start of the August 2022 school year.

## Project Information\*

**Current Project Budget:** \$83,768,925

**Campus Opening:** August 2022

**Trustee:** David Kauffman

**Location:** 4103 W. Slaughter Lane, Austin, TX 78749

**Capacity (old/new):** 2,463/2,900

**Athletics Square Feet:** 75,421

**Fine Arts Square Feet:** 89,277



Bowie High School Gymnasium Entrance

## Status

**Fine Arts and Athletics:** Close-out

**New Parking Garage and Site Improvements:** Complete

## Milestones Delivered

**Phased Modernization:** August 2022

## Construction Manager-at-Risk Team

**Project Manager:** Matthew Campbell

**Assistant Program Manager:** Shashank Singh

**Architect:** [Page Architects](#)

**General Contractor:** [JE Dunn Construction](#)

## Construction Schedule

**Design:** March 2018

**Athletics Construction:** June 2020 – July 2021

**Athletics Opened:** August 2021

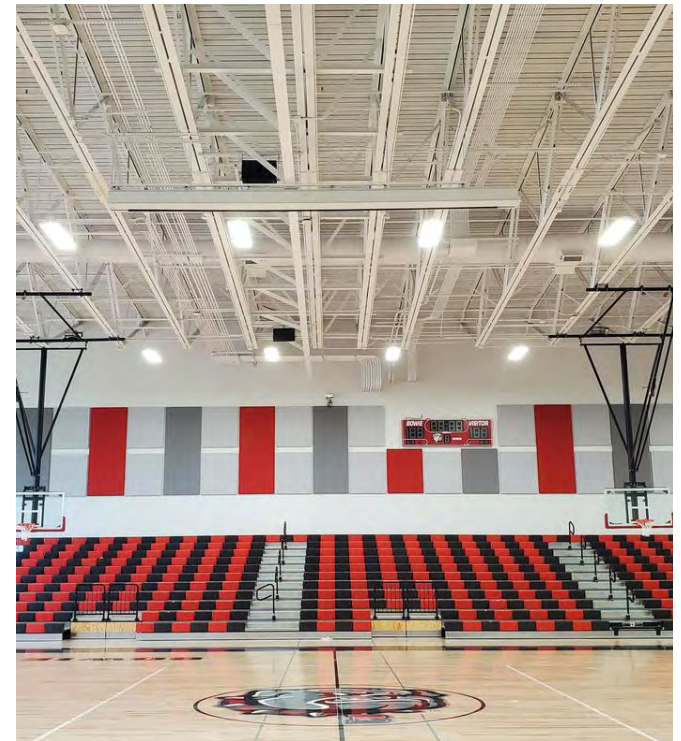
**Fine Arts Construction:** June 2020 – July 2022

**Fine Arts Opens:** August 2022



## Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 2.0%             |
| Hispanic                   | 29.4%            |
| White                      | 57.9%            |
| American Indian            | 0.2%             |
| Asian                      | 5.1%             |
| Pacific Islander           | 0.2%             |
| Two or More Races          | 5.1%             |
| Economically Disadvantaged | 13.0%            |
| English Language Learners  | 8.0%             |
| Special Education          | 10.7%            |
| Enrollment: 2,317          | (As of 10/28/22) |



Bowie High School Gymnasium

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.



# Eastside Early College High School at L.C. Anderson

As part of the 2017 Bond Program, fully modernized Eastside Early College High School was built on the grounds of the Original L.C. Anderson High School. The new building incorporates several recreations of architectural features of the original school's structure. The campus also includes the Yellow Jacket Conference Center and an exhibition gallery for the original L.C. Anderson Alumni Association to host meetings and lead public tours. Also a part of the 2017 Bond Program, the International High School was included on the Eastside campus. In 2022, IHS was moved to Northeast Early College High School.

## Project Information\*

**Current Project Budget:** \$80,832,000

**Campus Opening:** Fall 2021

**Trustee:** Candace Hunter

**Location:** 900 Thompson St.,  
Austin, TX 78702

**Capacity:** 800

**Square Feet:** 171,550

**OPEN**



Eastside Early College High School at L.C. Anderson  
Main Entrance

## Status

**Complete**

## Milestones Delivered

**Full Modernization:** August 2021

## Construction Manager-at-Risk Team

**Project Manager:** Matthew Campbell

**Assistant Program Manager:** Juan Jasso / Kirti Koneru

**Architect:** [Perkins+Will](#)

**General Contractor:** [Cadence McShane Construction](#)

## Construction Schedule

**Design:** December 2017 – July 2019

**Construction:** January 2019 – November 2021

**Move:** May 2021 – August 2021

**Partially Opened:** Aug 17, 2021 (Except: Gyms, Field House)

**Gyms Opened:** End of Sep 2021

**Field House Opens:** End of Oct 2021

**Remainder of the Site Opens:** Nov 2021



## Eastside ECHS Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 15.2%            |
| Hispanic                   | 80.8%            |
| White                      | 2.3%             |
| American Indian            | 0%               |
| Asian                      | 0.9%             |
| Pacific Islander           | 0%               |
| Two or More Races          | 0.9%             |
| Economically Disadvantaged | 81%              |
| English Language Learners  | 48.9%            |
| Special Education          | 22%              |
| Enrollment: 699            | (As of 10/28/22) |



Eastside Early College High School at L.C. Anderson  
Weight Room

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

# Rosedale School

Rosedale serves students ages 3-22 with severe special needs, including children who are medically fragile or need intensive behavioral support. The new modernized facility was thoughtfully planned and designed to empower and support individually tailored programs for its students. By providing students with appropriate educational opportunities and quality instruction, as well as abundant care and love, staff help students increase their independence, improve self-esteem and experience a greater quality of life. Within the school, the spaces and materials of each learning neighborhood are inspired by the natural environment like the colors and patterns of vegetation, the sensation and movement of water, and the shapes and textures of wildlife.

## Project Information\*

**Current Project Budget:** \$40,773,000

**Campus Opening:** February, 22, 2022

**Trustee:** Kathryn Whitley Chu

**Location:** 7505 Silvercrest Dr.,  
Austin, TX 78757

**Square Feet:** 37,232



The Rosedale School Foyer

## Status

**Complete**

## Milestones Delivered

**Full Modernization:** February 2022

## Construction Manager-at-Risk Team

**Project Manager:** Gene Glenn

**Architect:** [Page Architects](#)

**General Contractor:**  
[Rogers-O'Brien Construction](#)

## Construction Schedule

**Design:** May 2019

**Construction:** May 2020

**Move:** October 2021

**Opened:** February 2022



The Rosedale School Main Entrance

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.



# LBJ Early College High School

As one of Austin ISD's premier Career and Technical Education facilities for health and sciences, Lyndon B. Johnson Early College High School focuses on developing students' abilities in a variety of scientific fields. This Phase One modernization focused on expanding career opportunities and renovating learning spaces to benefit all students. The new, two-story, central hub includes a media center, student common spaces, recording studios, a computer lab, community room, and a medical professionals suite to support LBJ's unique P-TECH program which was designed in collaboration with Seton, Dell Medical School and Austin Community College. Additionally, LBJ received grants through Keep Austin Beautiful and the Austin Urban Forestry Department to plant trees around the campus and update portions of the entry courtyard, making the space more inviting and functional.

## Project Information\*

**Current Project Budget:** \$19,225,701

**Phase I Opening:** January 2023

**Trustee:** Candace Hunter

**Location:** 7309 Lazy Creek Dr., Austin, Texas 78724

**Capacity:** 1,842

**Square Feet:** 292,663

## Status

**Complete**

## Milestone Delivered

**Phased Modernization:** January 2023

## Construction Manager-at-Risk Team

**Project Manager:** Juan Jasso

**Architect:** [Perkins+Will](#)

**General Contractor:** [Vaughn Construction](#)

## Construction Schedule

**Design:** April 2019

**Construction:** August 2021

**Move:** January 2023

## LBJ Early College High School Student Demographics (2022-23)

| Demographic                | Percentage       |
|----------------------------|------------------|
| African American           | 30.4%            |
| Hispanic                   | 65.5%            |
| White                      | 1.6%             |
| American Indian            | 0%               |
| Asian                      | 1.2%             |
| Pacific Islander           | 0%               |
| Two or More Races          | 1.3%             |
| Economically Disadvantaged | 79.4%            |
| English Language Learners  | 52.2%            |
| Special Education          | 14.5%            |
| Enrollment: 772            | (As of 10/28/22) |



LBJ Early College High School Media Center

\* Current Project Budgets are not final or audited, and may include projections. For the most accurate financial information, please check the latest CBOC financial report, available online.

2017 Bond Program Modernizatoin Projects  
as of June 30, 2023

| Location          | Project Name   | Work Description  | Phase    | Construction Phase - % Complete |
|-------------------|--|---|----------|---------------------------------|
| Ann Richards SYWL | Full Modernization   | Full modernization of the existing facility to a state-of-the-art campus at the current site. Technology: computer lab improvements, student mobile computers & teacher computers.  | Complete | 100%                            |
| Ann Richards SYWL | Track and Field  | Track and Field   | Complete | 100%                            |
| Austin HS         | Modernization Phase 1 - Athletics Addition, Renovation of SPED, Fine Arts, and CTE | New addition for Athletic Program improvements and renovation for core academics (Special Ed, Life Skills, Fine Arts, CTE). Technology: computer lab improvements, presentation systems, student mobile, teacher computers.   | Complete | 100%                            |
| Bear Creek ES     | New Build  | Design and construction of a new state-of-the-art facility with increased capacity. Technology improvements.  | Complete | 100%                            |
| Blazier 4-6       | New Build  | Design and construction of a new state-of-the-art facility that will increase capacity. Located on the existing southeast middle school site adjacent to Blazier Elementary School to initially relieve Blazier Elementary School with grades 4-6 and future to be grade 6-8. Technology: Computer lab improvements, student mobile computers, teacher computers. | Complete | 100%                            |
| Bowie HS          | Modernization Phase 1 - Roadway and Parking Lot                                    | New parking with drop-off.  | Complete | 100%                            |
| Bowie HS          | Modernization Phase 1 - Water Quality Ponds  | Water quality ponds.  | Complete | 100%                            |
| Bowie HS          | Modernization Phase 1 - New Parking Garage and Site Improvements                   | New parking structure.  | Complete | 100%                            |
| Bowie HS          | Modernization Phase 1 - Athletics  | State of the art modernization of the existing facility. Additions and renovations to include athletics.  | Complete | 100%                            |
| Bowie HS          | Modernization Phase 1 - Fine Arts  | State of the art modernization of the existing facility. Additions and renovations to include fine arts and increased capacity.   | Complete | 100%                            |
| Casis ES          | Full Modernization   | Full modernization of existing campus. Additions and renovations to increase permanent capacity with recently constructed multi-purpose classrooms to remain at core of new construction. Site circulation improvements and alignment with public roadways. Technology: computer lab improvements, teacher's computers.   | Complete | 100%                            |
| Doss ES           | Full Modernization   | Full modernization and expansion. Site work to include adjustments to site circulation and additional on-site parking. Technology: computer lab improvements, teacher's computers.  | Complete | 100%                            |
| Govalle ES        | Full Modernization   | Full modernization creating a new state-of-the-art facility. Design and construction to replace structurally compromised building areas and improve academic and support areas. Technology: Network system improvements, presentation systems, teacher computers.   | Complete | 100%                            |
| Hill ES           | Modernization Phase 1 - Increase Capacity and Site Improvements                    | First phase of planned expansion of existing permanent capacity to alleviate overcrowding and future growth. Classroom addition to assist in meeting the need of student enrollment. Concept to be refined as community input is gathered during the design process. Site work to include adjustments to site circulation and additional on-site parking.         | Complete | 100%                            |
| Menchaca ES       | Full Modernization   | Design and construction of a new campus on existing site. Site circulation improvements to accommodate the major adjacent road expansions. Technology: computer lab improvements, teacher computers.  | Complete | 100%                            |
| Murchison MS      | Modernization Phase 1 - New 6th Grade Addition, Renovation                         | Modernization phase 1: 6th grade addition, library and administration relocation, annex roofing and bus loop addition. Technology: computer lab improvements, student mobile computers, teacher computers.  | Complete | 100%                            |
| Murchison MS      | Modernization Phase 2 - Site Improvements  | Modernization phase 2: Site improvements.   | Complete | 100%                            |



| Location                                  | Project Name                                    | Work Description   | Phase    | Construction Phase - % Complete |
|---|---|--|----------|---------------------------------|
| Norman-Sims ES                            | Full Modernization                              | Modernization of elementary school to support 21st century learning spaces, state-of-the-art technology and community spaces.  | Complete | 100%                            |
| T.A. Brown ES                             | Full Modernization                              | Design and construction of a new campus on existing site. Technology: computer lab improvements, teacher computers.  | Complete | 100%                            |
| Brentwood ES                              | Full Modernization                              | Full modernization and expansion with partial rebuild and partial renovation. New construction to increase permanent capacity and educational suitability of academic spaces. Technology: computer lab improvements, teacher's computers.  | Closeout | 80%                             |
| Eastside Memorial ECHS / International HS | Full Modernization                              | Design and construct modernized new high school for Eastside Memorial Early College High School and International High School at the original L.C. Anderson Campus. Restoration of the 900 Thompson Street address location and façade. Technology: computer lab improvements, student mobile computers & teacher computers. | Closeout | 20%                             |
| General Marshall (NEMS)                   | New Build                                       | The new middle school will provide a facility to the Northeast Austin neighborhoods, with a planned capacity of 800 to meet the needs of this community.   | Closeout | 4%                              |
| Health Science School at LBJ ECHS         | Modernization Phase 1 - Career Launch Expansion | Health Science School to be designed at LBJ ECHS, expanding on the existing Career Launch, and including a master plan for the entire campus.  | Closeout | 28%                             |
| Rosedale School                           | Full Modernization - School                     | Design and construction of a new state-of-the-art facility at the Read Pre-K campus. Technology: Computer lab improvements, student mobile computers, teacher computers.   | Closeout | 70%                             |
| Sanchez ES                                | Full Modernization                              | Modernization of elementary school to support 21st century learning spaces, state-of-the art technology and community spaces.  | Closeout | 90%                             |



# **APPENDIX II**

## **2017 BOND TARGETED PROJECT STATUS**



# 2017 Bond Program Targeted Projects

## What are targeted projects?

A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two-room classroom addition, etc.

## Project Phases

### 01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
  - Master Planning
  - Programming

### 02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

*(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)*

### 03. Design

- Bridging Documents
- Construction Documents
- Schematic Design
- Design Development

### 04. Bid-Award

Procurement of the general contractor

### 05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

### 06. Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

### 07. Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

### 08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

### 09. Complete

All physical and administrative work is complete. There is no further activity.

Learn more about project phases in the *Glossary*.



Lamar Middle School Fine Arts Students

| Project Update Report                                      |  |  |             |                    |
|--|--|--|-------------|--------------------|
| 2017 Bond Program Targeted Projects<br>as of June 30, 2023 |  |  |             |                    |
| Location   | Project Name   | Work Description   | Phase       | Phase - % Complete |
| Akins High School  | Critical Repairs - Roof Repair or Replacement  | • Roofing System Replacement   | 09-Complete | 100                |
| Akins High School  | Theater Stage Rigging Repairs  | • Theater Stage Rigging Repairs  | 09-Complete | 100                |
| Allison Elementary School                                  | Electrical, HVAC, Plumbing, Security, Site Drainage Improvements                                     | • Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements   | 09-Complete | 100                |
| Anderson High School                                       | Critical Repairs - Roof Repair or Replacement  | • Roofing System Replacement   | 09-Complete | 100                |
| Andrews Elementary School                                  | Critical Repairs - Electrical, Building Envelope   | • Electrical System Improvements • Improvements to Seal Building Envelope  | 09-Complete | 100                |
| Austin High School   | HVAC, Playfields Improvements  | Project scope involves replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope.   | 09-Complete | 100                |
| Barton Hills Elementary School                             | Critical Repairs - Electrical  | • Electrical System Improvements: Repair damaged telecommunications & cabling Systems, replace panelboards, and damaged or worn shutoff switches mechanical & HVAC equipment.  | 09-Complete | 100                |
| Becker Elementary School                                   | Electrical, HVAC, Building Envelope, Site Drainage Improvements                                      | Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements  | 09-Complete | 100                |
| Casey Elementary School                                    | HVAC Improvements  | • Heating and Air Conditioning Improvements  | 09-Complete | 100                |
| Cook Elementary School                                     | Crawl Space, HVAC, Plumbing, Site Drainage Improvements  | Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building. | 09-Complete | 100                |
| Covington Middle School                                    | Critical Repairs - Electrical, HVAC, Plumbing, Safety  | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements   | 09-Complete | 100                |
| Crockett Early College High School                         | Roof - Repair or Replacement   | • Roofing System Replacement   | 09-Complete | 100                |
| Cunningham Elementary School                               | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage                      | • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements   | 09-Complete | 100                |
| Garza Independence High School                             | Critical Repairs - Pavement  | • Stairway Safety Improvements   | 09-Complete | 100                |
| Gullett Elementary School                                  | Critical Repairs - Electrical, Building Envelope, Site Drainage                                      | • Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements   | 09-Complete | 100                |
| Highland Park Elementary School                            | Electrical, HVAC, Plumbing, Site Drainage Improvements   | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements  | 09-Complete | 100                |
| Hill Elementary School                                     | Electrical, HVAC Improvements  | • Electrical System Improvements • Heating and Air Conditioning Improvements   | 09-Complete | 100                |
| Houston Elementary School                                  | Roof Repair or Replacement   | • Roofing System Replacement   | 09-Complete | 100                |
| Joslin Elementary School                                   | Critical Repairs - Roof - Mod Bit, BUR   | • Roofing System Replacement   | 09-Complete | 100                |
| Kealing Middle School                                      | Theater Stage Rigging Repairs  | • Theater Stage Rigging Repairs  | 09-Complete | 100                |
| Kiker Elementary School                                    | Critical Repairs - HVAC, Building Envelope   | Critical repairs to HVAC system and building envelope.   | 09-Complete | 100                |
| Lamar Middle School  | Roof Repair or Replacement   | • Roofing System Replacement   | 09-Complete | 100                |
| Lamar Middle School  | Critical Repairs - Electrical, HVAC, Building Envelope, Playfields                                   | • Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements   | 09-Complete | 100                |
| Langford Elementary School                                 | Critical Repairs - Crawl Space, Building Envelope, Site Drainage                                     | • Below-Floor Crawl Space Ventilation Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements   | 09-Complete | 100                |
| Lively Middle School                                       | Roof - Repair or Replacement at Lively MS  | • Roofing System Replacement   | 09-Complete | 100                |
| Lively Middle School                                       | Theater Stage Rigging Repairs  | Theater Stage Rigging Repairs  | 09-Complete | 100                |
| Martin Middle School                                       | Electrical, HVAC, Plumbing Improvements  | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements   | 09-Complete | 100                |
| Mathews Elementary School                                  | Electrical, HVAC, Plumbing, Safety Improvements  | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements   | 09-Complete | 100                |
| McBee Elementary School                                    | Critical Repairs - Architectural Renovations, HVAC, Plumbing   | • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements   | 09-Complete | 100                |
| Northeast Early College High School                        | Academic Reinvention: Improvements for Technology Career Launch Program                              | • Academic Reinvention: Improvements for Technology Career Launch Program  | 09-Complete | 100                |
| Northeast Early College High School                        | Electrical, Safety, Site Drainage at Northeast ECHS  | • Electrical System Improvements • Safety Improvements • Site Drainage Improvements  | 09-Complete | 100                |
| O. Henry Middle School                                     | Architectural Renovations, HVAC, Site Drainage Improvements  | • Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements Added scope -- replace kitchen floor tiles (found damaged), replace kitchen gas line due to delivery truck damage.   | 09-Complete | 100                |
| Oak Hill Elementary School                                 | Electrical, Plumbing, Safety Improvements  | • Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements  | 09-Complete | 100                |
| Oak Springs Elementary School                              | Critical Repairs - Building Envelope   | • Improvements to Seal Building Envelope   | 09-Complete | 100                |
| Odom Elementary School                                     | Roof Repair or Replacement   | • Roofing System Replacement   | 09-Complete | 100                |
| Odom Elementary School                                     | Odom ES - Electrical, HVAC, Building Envelope, Plumbing Improvements                                 | • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements  | 09-Complete | 100                |
| Ortega Elementary School                                   | Critical Repairs - Electrical, HVAC, Plumbing  | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements   | 09-Complete | 100                |
| Palm Elementary School                                     | Roof Repair or Replacement   | • Roofing System Replacement   | 09-Complete | 100                |
| Palm Elementary School                                     | Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements                           | • Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements   | 09-Complete | 100                |
| Pecan Springs Elementary School                            | Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements | • Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements   | 09-Complete | 100                |



| Location                         | Project Name   | Work Description   | Phase                 | Phase - % Complete |
|----------------------------------|--|--|-----------------------|--------------------|
| Perez Elementary School          | Critical Repairs - HVAC, Building Envelope, Site Drainage  | <ul style="list-style-type: none"> <li>Heating and Air Conditioning Improvements: Repair &amp; Replace equipment reported as non-functional. Repair &amp; install secondary drainage line for A/C condensation pans &amp; repair damaged equipment</li> <li>Improvements to Seal Building Envelope: Remediate pest damage &amp; exterminate.</li> <li>Site Drainage Improvements: Site hydrology evaluation of 1,960 sy. area, to determine cause for flooding and implement stormwater drainage measures.</li> </ul>  | 09-Complete           | 100                |
| Performing Arts Center           | Critical Repairs - Safety Improvements   | <ul style="list-style-type: none"> <li>Safety Improvements Install additional drains at elevators to handle surplus water during storms. Add signage for the reserved spaces. Inspect and repair malfunctioning EV Charging stations. Relocate fire extinguishers and/or protect them from vehicle impact</li> </ul>   | 09-Complete           | 100                |
| Pillow Elementary School         | Roof Repair or Replacement   | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>   | 09-Complete           | 100                |
| Pleasant Hill Elementary School  | Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements                                       | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Playground Improvements</li> <li>Plumbing Improvements</li> <li>Safety Improvements</li> </ul>   | 09-Complete           | 100                |
| Reilly Elementary School         | Roof Repair or Replacement   | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>   | 09-Complete           | 100                |
| Reilly Elementary School         | Electrical, HVAC, Building Envelope, Plumbing Improvements   | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Enclose Exterior Corridors</li> <li>Improvements to Seal Building Envelope</li> <li>Heating and Air Conditioning Improvements</li> <li>Plumbing Improvements</li> </ul>   | 09-Complete           | 100                |
| Ridgetop Elementary School       | Roof - Repair or Replacement   | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>   | 09-Complete           | 100                |
| Rodriguez Elementary School      | Critical Repairs - Architectural Renovations, HVAC, Lighting   | Architectural Renovations, HVAC, Lighting  | 09-Complete           | 100                |
| Southeast Bus Terminal           | Critical Repairs - Safety Improvements   | <ul style="list-style-type: none"> <li>Safety Improvements Replace Fire Alarm notification devices in Bus Service Shop</li> </ul>  | 09-Complete           | 100                |
| Travis Early College High School | Roof Repair or Replacement   | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>   | 09-Complete           | 100                |
| Travis Early College High School | Roof Improvements Travis HS Choir Room   | Roof Improvements  | 09-Complete           | 100                |
| Walnut Creek Elementary School   | Roof Repair or Replacement   | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>   | 09-Complete           | 100                |
| Walnut Creek Elementary School   | Critical Repairs - HVAC, Building Envelope, Site Drainage  | <ul style="list-style-type: none"> <li>Heating and Air Conditioning Improvements</li> <li>Improvements to Seal Building Envelope</li> <li>Site Drainage Improvements</li> </ul>  | 09-Complete           | 100                |
| Widen Elementary School          | Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage   | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Security Improvements</li> <li>Sidewalk Improvements</li> <li>Site Drainage Improvements</li> </ul>  | 09-Complete           | 100                |
| Williams Elementary School       | HVAC, Structural Improvements  | <p>ORIGINAL SCOPE: Below-Floor Crawl Space Ventilation and Drainage Improvements; Heating and Air Conditioning Improvements.</p> <p>REVISED SCOPE: Replace AHU 5 serving Lounge and Admin support spaces. Replace AHU 7 serving Music classroom wing. Replace AHUs 8 and 9 serving cafeteria. It was determined that to increase serviceability of AHUs 7/8/9, they would be placed on the roof. Related ERVs would be eliminated and units would be vented. Minisplit cooling MDF room to be ducted to outside through corridor and adjacent storeroom. Separate work includes a report of structural conditions in crawlspace.</p> | 09-Complete           | 100                |
| Wooten Elementary School         | Critical Repairs - Roof Repair or Replacement  | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>   | 09-Complete           | 100                |
| Wooten Elementary School         | Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage   | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Plumbing Improvements</li> <li>Site Drainage Improvements</li> </ul>   | 09-Complete           | 100                |
| Zilker Elementary School         | Electrical, Plumbing, Safety, Structural   | <ul style="list-style-type: none"> <li>Below-Floor Crawl Space and Structural Improvements</li> <li>Electrical System Improvements</li> <li>Plumbing Improvements</li> <li>Safety Improvements</li> </ul>  | 09-Complete           | 100                |
| Blanton Elementary School        | Building Envelope, Pavement, Site Drainage Improvements  | <p>ORIGINAL SCOPE</p> <ul style="list-style-type: none"> <li>Improvements to Seal Building Envelope</li> <li>Sidewalk Improvements</li> <li>Site Drainage Improvements</li> </ul> <p>REVISED SCOPE: PTA has identified locations around campus that are not fully accessible for their students. This project will improve ADA/ TAS accessibly for students and staff.</p>   | 08-Financial Closeout | 99                 |
| Dawson Elementary School         | Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement  | <ul style="list-style-type: none"> <li>Roofing System Improvements</li> </ul>  | 08-Financial Closeout | 10                 |
| Kocurek Elementary School        | Critical Repairs - HVAC, Structural  | <ul style="list-style-type: none"> <li>Below-Floor Crawl Space Structural Improvements</li> <li>Heating and Air Conditioning Improvements</li> </ul>   | 08-Financial Closeout | 10                 |
| LBJ Early College High School    | Critical Repairs - Architectural Renovations, Crawl Space, Electrical, Elevators, Building Envelope, Pavement    | This project: Improvements to Seal Building Envelope DI-39044 Project 21-0001-LBJ will address the other deficiencies: DI-39093 Below-Floor Crawl Space Ventilation and Drainage Improvements; DI-39158 Electrical System Improvements; DI-38932 Elevator Replacement; DI-39045 Exterior Doors Replacement; DI-39094 Exterior Stairs Repairs   | 08-Financial Closeout | 65                 |
| Lee Elementary School            | Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing  | <ul style="list-style-type: none"> <li>Heating and Air Conditioning Improvements</li> <li>Improvements to Seal Building Envelope</li> <li>Plumbing Improvements</li> <li>Structural Improvements</li> </ul>  | 08-Financial Closeout | 20                 |
| Martin Middle School             | Roof - Repair or Replacement   | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>   | 08-Financial Closeout | 20                 |
| McCallum High School             | Theater Repairs at McCallum  | Theater Stage Rigging Repairs  | 08-Financial Closeout | 20                 |
| Sunset Valley Elementary School  | Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural                                  | Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space.   | 08-Financial Closeout | 20                 |
| Uphaus Early Childhood Center    | Critical Repairs - Security Improvements   | <ul style="list-style-type: none"> <li>Communications and Security Improvements</li> </ul>   | 08-Financial Closeout | 20                 |
| Webb Middle School               | Critical Repairs - Electrical, HVAC, Lighting, Pavement, Structural  | <ul style="list-style-type: none"> <li>Below-Floor Crawl Space and Structural Improvements (temp shoring installed by Pavecon)</li> <li>Electrical panel replacements</li> <li>RTU and AHU replacements, chiller replacement, old boiler removal, boiler exhaust repair</li> <li>Replacing all interior lighting</li> </ul>  | 08-Financial Closeout | 20                 |
| Baranoff Elementary School       | Roof - Repair or Replacement   | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>   | 07-Closeout           | 90                 |
| Baranoff Elementary School       | Critical Repairs - Building Envelope   | <ul style="list-style-type: none"> <li>Improvements to Seal Building Envelope, Pest have damaged various areas around the campus. Exterior wall in Classroom Wing 300 leaks into classroom 301 &amp; 302, water test and repair recommendations needed.</li> </ul>   | 07-Closeout           | 95                 |
| Bedichek Middle School           | Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural | <ul style="list-style-type: none"> <li>Crawl Space Drainage Improvements</li> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Improvements to Seal Building Envelope</li> <li>Plumbing Improvements</li> <li>Safety Improvements</li> <li>Sidewalk Improvements</li> <li>Structural Improvements</li> </ul>   | 07-Closeout           | 30                 |


| Location  | Project Name  | Work Description  | Phase           | Phase - % Complete |
|---|---|---|-----------------|--------------------|
| Bryker Woods Elementary School                        | Critical Repairs - Electrical, Building Envelope  | Electrical and Pest Control Renovations at Bryker Woods ES  | 07-Closeout     | 65                 |
| Burnet Middle School                                  | Critical Repairs - Electrical, Plumbing, Site Drainage  | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Plumbing Improvements</li> <li>Site Drainage Improvements</li> </ul>   | 07-Closeout     | 10                 |
| Davis Elementary School                               | Critical Repairs - HVAC, Site Drainage, Structural  | <ul style="list-style-type: none"> <li>Flooring Repairs</li> <li>Heating and Air Conditioning Improvements</li> <li>Site Drainage Improvements</li> </ul>   | 07-Closeout     | 20                 |
| Dawson Elementary School                              | Critical Repairs - Electrical, Site Drainage  | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Site Drainage Improvements</li> </ul>  | 07-Closeout     | 20                 |
| Delco Activity Center                                 | Critical Repairs - Crawl Space  | ORIGINAL SCOPE (was completed in previous project): Re-grade around building perimeter so water drains away from building. Raise area-way curb heights to prevent surface water infiltration into crawl space. REVISED SCOPE: Address water infiltration coming in at corner entry hollow metal storefront systems; install canopies at two entries; repair uneven grade between building slab and adjacent flatwork; replace unsafe concrete panel screening face with chain link fence.   | 07-Closeout     | 30                 |
| Dobie Middle School                                   | Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements | <ul style="list-style-type: none"> <li>Below-Floor Crawl Space and Structural Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Improvements to Seal Building Envelope</li> <li>Playfield Improvements</li> <li>Plumbing Improvements</li> <li>Site Drainage Improvements</li> </ul>   | 07-Closeout     | 85                 |
| Graham Elementary School                              | Roof - Repair or Replacement  | <ul style="list-style-type: none"> <li>Roofing System Replacement</li> </ul>  | 07-Closeout     | 95                 |
| Harris Elementary School                              | Critical Repairs - Electrical, HVAC, Site Drainage  | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Site Drainage Improvements</li> </ul>   | 07-Closeout     | 75                 |
| Houston Elementary School                             | Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage                           | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Improvements to Seal Building Envelope</li> <li>Site Drainage Improvements</li> </ul>   | 07-Closeout     | 95                 |
| Kealing Middle School                                 | Critical Repairs - Crawl Space, HVAC  | Below-Floor Crawl Space Ventilation Improvements • Heating and Air Conditioning Improvements / Replace AHUs in the Mezzanine, in rooms 108 and 109, in the Mechanical Room in the main building. Replace six urinals in Building D. Replace drain line under girls' locker room, Replace drain line to grease trap, install isolation valve at boys RR in Building D, Mop sink and faucet modifications in kitchen. REVISED SCOPE: Below-floor crawl space plumbing in Building B is failing. Remaining HVAC project work to replace 12 AHUs.   | 07-Closeout     | 20                 |
| LASA High School at the Eastside Memorial ECHS Campus | Minor renovations at Eastside to receive LASA   | <ul style="list-style-type: none"> <li>Minor Renovations at Current Eastside Memorial Early College High School Campus to Receive LASA</li> <li>Electrical System Improvements at Current Eastside Memorial ECHS Location</li> <li>Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location</li> <li>Site Drainage Improvements at Current Eastside Memorial ECHS Location</li> </ul>   | 07-Closeout     | 92                 |
| LASA High School at the Eastside Memorial ECHS Campus | Critical Repairs - Electrical, HVAC, Site Drainage  | <ul style="list-style-type: none"> <li>Electrical System Improvements at Current Eastside Memorial ECHS Location</li> <li>Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location</li> <li>Site Drainage Improvements at Current Eastside Memorial ECHS Location</li> </ul>  | 07-Closeout     | 10                 |
| Linder Elementary School                              | Crawl Space, Electrical, HVAC Improvements  | <ul style="list-style-type: none"> <li>Below-Floor Crawl Space Ventilation and Structural Improvements</li> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> </ul>  | 07-Closeout     | 90                 |
| Lively Middle School                                  | Critical Repairs - HVAC, Playfields, Plumbing   | <ul style="list-style-type: none"> <li>DI-39142 Full Running Track Replacement</li> <li>DI-39141 Heating and Air Conditioning Improvements</li> <li>DI-38941 Site Improvements, Playing Fields, Tennis &amp; Basketball Courts-resurfacing</li> <li>DI-38988 Plumbing Improvements, replace existing plumbing fixtures &amp; associated distribution plumbing including drains that are in poor condition</li> </ul>  | 07-Closeout     | 95                 |
| Nelson Field Bus Terminal                             | Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope             | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Exterior Repair</li> <li>Floor and Ceiling Improvements</li> <li>Heating and Air Conditioning Improvements</li> </ul>  | 07-Closeout     | 95                 |
| Overton Elementary School                             | Critical Repairs - Pavement, Site Drainage  | <ul style="list-style-type: none"> <li>Pavement Improvements</li> <li>Site Drainage Improvements</li> </ul>   | 07-Closeout     | 75                 |
| Saegert Bus Terminal                                  | Critical Repairs - Electrical, HVAC   | Lighting Replacement in upholstery shop. HVAC Replacement. Adding insulation and replacing ceiling tile in offices. Adding insulation and making building envelope improvements to upholstery shop. Adding exhaust fans in bus repair area.   | 07-Closeout     | 60                 |
| St. Elmo Elementary School                            | HVAC Improvements   | <ul style="list-style-type: none"> <li>Heating and Air Conditioning Improvements</li> </ul>   | 07-Closeout     | 95                 |
| Travis Early College High School                      | Critical Repairs - Crawl Space, Electrical, HVAC, Pavement                                      | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Foundation and Structural Repairs</li> <li>Heating and Air Conditioning Improvements</li> <li>Pavement and Sidewalk Improvements</li> </ul>  | 07-Closeout     | 20                 |
| Travis Heights Elementary School                      | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing                                | <ul style="list-style-type: none"> <li>Architectural and Interior Renovations</li> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Plumbing Improvements</li> </ul>  | 07-Closeout     | 40                 |
| Winn Elementary School                                | Crawl Space, Electrical, HVAC, Plumbing Improvements  | <ul style="list-style-type: none"> <li>Below-Floor Crawl Space Ventilation Improvements</li> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Plumbing Improvements</li> </ul>  | 07-Closeout     | 95                 |
| Barrington Elementary School                          | Critical Repairs - HVAC, Building Envelope, Lighting  | <ul style="list-style-type: none"> <li>Exterior Window Replacements</li> <li>Heating and Air Conditioning Improvements</li> <li>Lighting and Security Improvements</li> </ul>   | 06-Punch Out    | 99                 |
| Cowan Elementary School                               | Cowan ES - Electrical, HVAC, Plumbing Improvements  | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Plumbing Improvements</li> </ul>  | 06-Punch Out    | 99                 |
| Joslin Elementary School                              | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage                 | <ul style="list-style-type: none"> <li>Architectural and Interior Renovations</li> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Plumbing Improvements</li> <li>Site Drainage Improvements</li> </ul>  | 06-Punch Out    | 99                 |
| Mendez Middle School                                  | Theater Stage Rigging Repairs   | Theater Stage Rigging Repairs   | 06-Punch Out    | 85                 |
| Pickle Elementary School                              | Critical Repairs - HVAC, Building Envelope  | <ul style="list-style-type: none"> <li>DI-39056 Exterior Wall Repair, seal and repair cracking &amp; spalling along exterior walls (65%) budget \$106,180 has been omitted by CO</li> <li>DI-39056 Heating and Air Conditioning Improvements, equipment replacement (50%) has been reduced from 100% to 85%. Preliminary Schedule construction start in summer or May 26, 2021 substantially complete by August 09, 2022, submittals are being issued by contractor, contractor has ordered HVAC equipment with approved submittals.</li> </ul> | 06-Punch Out    | 99                 |
| Sadler Means Young Women's Leadership Academy         | Critical Repairs - Architectural Renovations, Electrical, Pavement, Site Drainage, Structural   | <ul style="list-style-type: none"> <li>Architectural and Interior Renovations</li> <li>Electrical System Improvements</li> <li>Exterior Stairs Construction</li> <li>Site Drainage Improvements</li> <li>Structural Improvements</li> </ul>   | 06-Punch Out    | 20                 |
| Akins High School                                     | Critical Repairs - HVAC, Building Envelope, Site Drainage                                       | <ul style="list-style-type: none"> <li>Improvements to Seal Building Envelope</li> <li>Heating and Air Conditioning Improvements</li> <li>Site Drainage Improvements</li> </ul>   | 05-Construction | 65                 |



| Location                            | Project Name  | Work Description  | Phase           | Phase - % Complete |
|-------------------------------------|---|---|-----------------|--------------------|
| Akins High School                   | Waterproofing Improvements at Akins HS  | Repair EIFS and other portion of the exterior portions of the weather barrier at Akins HS   | 05-Construction | 95                 |
| Anderson High School                | Theater Stage Rigging Repairs   | Theater Stage Rigging Repairs   | 05-Construction | 65                 |
| Baldwin Elementary School           | Critical Repairs - Security Improvements  | • Security Fence Installation   | 05-Construction | 99                 |
| Boone Elementary School             | Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage                            | • Below-Floor Crawl Space Ventilation Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements  | 05-Construction | 95                 |
| Bowie High School                   | HVAC, Plumbing Improvements   | Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS.   | 05-Construction | 95                 |
| Campbell Elementary School          | Critical Repairs - Electrical, HVAC   | Project involves replacement of geothermal Air-conditioning units with Roof Top Units and replacement of a Transformer at Campbell Elementary School.   | 05-Construction | 55                 |
| Clifton Career Development School   | Critical Repairs - Electrical, HVAC, Site Drainage, Structural  | • Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements • Structural Improvements   | 05-Construction | 75                 |
| Covington Middle School             | Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations  | • Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance  | 05-Construction | 80                 |
| Crockett Early College High School  | Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Security, Site Drainage | • Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope (Pest Control) • Life Skills Classroom Improvements • Plumbing Improvements • Security Improvements • Site Drainage Improvements  | 05-Construction | 90                 |
| Galindo Elementary School           | Critical Repairs - HVAC, Plumbing   | Project involves replacement of two Chillers and associated pumps and piping system in the Central Plant at Galindo Elementary School. Project also involves replacement of exhaust fans and providing water treatment for Hydronic system for a period of two years from date of Substantial completion.   | 05-Construction | 95                 |
| Gorzycki Middle School              | Critical Repairs - HVAC   | • Heating and Air Conditioning Improvements. March Board approval. Contract to be issued to HCS.  | 05-Construction | 75                 |
| Graham Elementary School            | Critical Repairs - Crawl Space, HVAC, Building Envelope, Pavement   | Project involves replacement of two Roof Top Units serving the Library and Kitchen areas at Graham Elementary School. Project also involves placement of a Hose Bib on roof for servicing the equipment as requested by the Service Center. Project also involves performing concrete repairs in the foundation of the building and is accessible through the crawlspace. Concrete repairs are to be performed in the crawlspace of the main building and Academic Wings 100 and 200. | 05-Construction | 75                 |
| Jordan Elementary School            | Critical Repairs - HVAC, Pavement, Security, Site Drainage  | • Heating and Air Conditioning Improvements • Sidewalk Improvements • Safety Improvements • Site Drainage Improvements  | 05-Construction | 85                 |
| Lamar Middle School                 | Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance  | • Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance  | 05-Construction | 85                 |
| Maplewood Elementary School         | Critical Repairs - Electrical, HVAC   | • Electrical System Improvements • Heating and Air Conditioning Improvements  | 05-Construction | 99                 |
| McCallum High School                | Academic Reinvention: Fine Arts , Including Dance New Addition  | • Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance  | 05-Construction | 55                 |
| McCallum High School                | Critical Repairs - HVAC, Site Drainage  | • Heating and Air Conditioning Improvements • Site Drainage Improvements  | 05-Construction | 80                 |
| Mills Elementary School             | Critical Repairs - HVAC, Pavement, Plumbing   | • Heating and Air Conditioning Improvements • Plumbing Improvements • Sidewalk Improvements   | 05-Construction | 90                 |
| Navarro Early College High School   | Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Security, Site Drainage                              | • Below-Floor Crawl Space Ventilation and Drainage Improvements • Crawl Space Pipe Repairs • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Building Seal Envelope • Security Improvements • Site Drainage Improvements   | 05-Construction | 85                 |
| Northeast Early College High School | Theater Stage Rigging Repairs   | Theater Stage Rigging Repairs   | 05-Construction | 60                 |
| Summitt Elementary School           | Critical Repairs - HVAC   | • Heating and Air Conditioning Improvements   | 05-Construction | 65                 |
| Toney Burger Athletic Complex       | Critical Repairs - Electrical, Lighting, Pavement, Playfields, Structural   | • Electrical System Improvements • Full Track Replacement • Lighting and Security Improvements • Sidewalk and Pavement Improvements • Structural Repairs  | 05-Construction | 97                 |
| Wooldridge Elementary School        | Critical Repairs - Electrical, HVAC, Plumbing   | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements  | 05-Construction | 95                 |
| Anderson High School                | Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Site Drainage  | • Architectural Exterior and Interior Renovations • Below-Floor Crawl Space Ventilation and Drainage Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements  | 04-Bid, Award   | 90                 |
| Austin High School                  | Theater Stage Rigging Repairs   | Theater Stage Rigging Repairs   | 04-Bid, Award   | 70                 |
| Bailey Middle School                | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing  | Project involves replacement of existing geothermal Air-conditioning units and Outside Air units serving the Academic wings at Bailey Middle school. Project also involves replacement of emergency generator, transformers, electrical panels and conversion to LED lighting in the corridors. Some plumbing upgrades, including plumbing fixture replacements are also part of the scope, also includes resolution of an odor issue.  | 04-Bid, Award   | 5                  |

| Location                            | Project Name  | Work Description  | Phase                 | Phase - % Complete |
|-------------------------------------|---|---|-----------------------|--------------------|
| Blackshear Elementary School        | Critical Repairs - Electrical, HVAC, Building Envelope, Security, Site Drainage             | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Improvements to Seal Building Envelope</li> <li>PA System Improvements</li> <li>Site Drainage Improvements</li> </ul> | 04-Bid, Award         | 10                 |
| Covington Middle School             | Theater Stage Rigging Repairs   | Theater Stage Rigging Repairs   | 04-Bid, Award         | 60                 |
| Crockett Early College High School  | Theater Stage Rigging Repairs   | Theater Stage Rigging Repairs   | 04-Bid, Award         | 60                 |
| Hart Elementary School              | Critical Repairs - Electrical, HVAC   | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> </ul>   | 04-Bid, Award         | 10                 |
| Mendez Middle School                | Critical Repairs - Elevators, Lighting, Playfields, Site Drainage                           | <ul style="list-style-type: none"> <li>Elevator Repair</li> <li>Lighting and Security Improvements</li> <li>Site Drainage Improvements</li> <li>Tennis Court Resurfacing</li> </ul>   | 04-Bid, Award         | 99                 |
| Patton Elementary School            | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security                  | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Improvements to Seal Building Envelope</li> <li>Plumbing Improvements</li> <li>Safety Improvements</li> </ul>         | 04-Bid, Award         | 90                 |
| Pillow Elementary School            | Critical Repairs - Electrical, HVAC   | <ul style="list-style-type: none"> <li>Electrical System Improvements</li> <li>Heating and Air Conditioning Improvements</li> </ul>   | 04-Bid, Award         | 50                 |
| Guerrero Thompson Elementary School | Critical Repairs - HVAC   | <ul style="list-style-type: none"> <li>Heating and Air Conditioning Improvements</li> </ul>   | 03-Design             | 90                 |
| House Park Athletic Facility        | Critical Repairs - Improve press box (ADA included), improve concessions and restrooms      | <ul style="list-style-type: none"> <li>Press Box and Ticket Booth Improvements, Including ADA Accessibility</li> <li>Concession Area and Restroom Improvements</li> </ul>   | 03-Design             | 70                 |
| Multiple Campuses                   | Food Service Commissary Kitchen   | Remodel of the Central Warehouse to include a central kitchen for Food and Nutrition Services. The first phase of this project is for a master plan, narrative and graphics for a donor's package in hopes to achieve grant funding.                    | 03-Design             | 90                 |
| Paredes Middle School               | Critical Repairs - HVAC, Building Envelope, Security  | <ul style="list-style-type: none"> <li>Communications and Security Improvements</li> <li>Heating and Air Conditioning Improvements</li> <li>Improvements to Seal Building Envelope</li> </ul>   | 03-Design             | 95                 |
| Ridgetop Elementary School          | Critical Repairs - Architectural Renovations, Crawl Space, Building Envelope, Site Drainage | <ul style="list-style-type: none"> <li>Below-Floor Crawl Space Structural Improvements</li> <li>Improvements to Seal Building Envelope</li> <li>Interior Ceiling Finishes</li> <li>Site Drainage Improvements</li> </ul>                                | 03-Design             | 20                 |
| Clayton Elementary School           | Critical Repairs - Plumbing, Site Drainage  | <ul style="list-style-type: none"> <li>Drainage Improvements</li> <li>Plumbing Improvements</li> </ul>  | 02-Design Procurement | 95                 |





# **APPENDIX III**

## **2013 BOND PROJECT STATUS**

# 2013 Bond Program Projects

## 2013 Bond program projects are winding down.

The 2013 Bond Program is substantially complete. Expected final closing of the 2013 Bond Program is July 2022.

### Project Phases

#### 01. Preliminary

- Pre-design
- Scope verification
- Design fee negotiation
  - Master Planning
  - Programming

#### 02. Design Procurement

A/E agreement has been requested and is in process but is not executed.

*(For modernization projects, this phase includes the full solicitation and board approval process for the selection of an A/E.)*

#### 03. Design

- Bridging Documents
- Construction Documents
- Schematic Design
- Design Development

#### 04. Bid-Award

Procurement of the general contractor

#### 05. Construction

Begins at Notice to Proceed and ends at Substantial Completion per the executed contract.

#### 06. Punch Out

Involves construction from Substantial Completion to final completion including punch items, commissioning, test & balance and late minor change order work.

#### 07. Closeout (Construction)

The administrative process of completing project paperwork and gathering and approving all record documents.

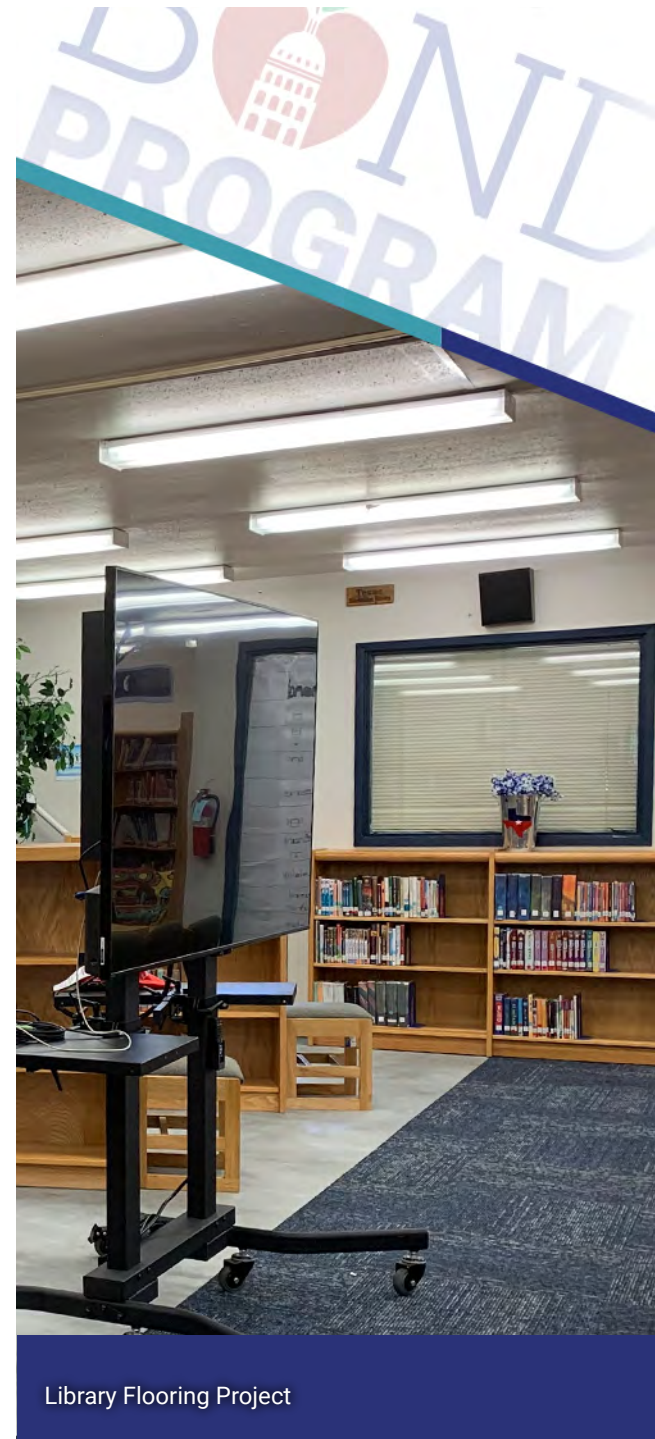
#### 08. Closeout (Financial)

The administrative process of confirming that all financial transactions are complete and making the proper financial transactions to clear any balances from the project.

#### 09. Complete

All physical and administrative work is complete. There is no further activity.

Learn more about project phases in the *Glossary*.



| PROJECT UPDATE REPORT  |  |  |             |                    |
|--|--|--|-------------|--------------------|
| 2013 Bond Program Targeted Projects<br>as of June 30, 2023   |  |  |             |                    |
| Location   | Project Name   | Work Description   | Phase       | Phase - % Complete |
| Akins High School  | Renovations at Akins HS  | Construction of agriculture pet containment area.  | 09-Complete | 100                |
| Akins High School  | Renovations at Akins HS  | Renovations to convert CTE Family and Consumer Technology Lab classroom to Special Ed Life Skills classroom, pedestrian paving upgrades, install roof ladders with cages, install basketball goal safety cables, non-destructive investigation of moisture intrusion at two art classrooms, upgrade exterior lighting, modify bus loop, replace floor covering in one classroom, replace selected RTUs serving cafeteria and kitchen.  | 09-Complete | 100                |
| Akins, Bowie, Martin, Small                                  | Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small                 | Repair/resurface running tracks (field event areas) at Martin, Small, and Akins; patch at Bowie  | 09-Complete | 100                |
| Akins, Crockett, Eastside Memorial, Travis                   | Develop Prototype Athletic Restroom  | Construct athletic restroom and storage at Akins, Crockett, Eastside and Travis  | 09-Complete | 100                |
| Allan Elementary School                                      | Renovations at Allan ES  | Exterior and interior renovations in selected areas; HVAC; plumbing and electrical renovations.  | 09-Complete | 100                |
| Allison Elementary School                                    | Renovations at Allison ES  | Classroom wings 100, 200, 300 renovations, 5 ADA RR upgrades, misc. finish replacement, kitchen HVAC replacement,stage lift  | 09-Complete | 100                |
| Anderson High School   | Renovations at Anderson HS   | Replace exterior canopy lighting, ceiling tiles and grid in selected areas, restroom fixtures; repair water infiltration into teacher storage space; repair piping under kitchen; repairs and access ladders at roof; add walk-in refrigerator; add safety cables at gym. Add athletic toilets.  | 09-Complete | 100                |
| Anderson High School   | Renovations at Anderson HS   | Mechanical unit replacement  | 09-Complete | 100                |
| Anderson, Clifton Center, Lanier (now Navarro), Nelson Field | Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC | Phase 1: Nelson Baseball Field: Provide accessible seating at baseball field. Phase 2: Address TAS-identified deficiencies at CTE-related areas for 3 facilities (Anderson HS, Lanier HS, Clifton Center)  | 09-Complete | 100                |
| Anderson, Lanier, LBJ, Reagan                                | Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN                               | This group project includes repair and resurface of running tracks at Anderson, Lanier, LBJ & Reagan HS.   | 09-Complete | 100                |
| Andrews Elementary School                                    | Addition/Renovations at Andrews ES   | Expansion/renovation of administrative offices for health services; expansion/renovation of library; renovation of special education and public restrooms; replacement of selected windows; HVAC and plumbing renovations.   | 09-Complete | 100                |
| Austin High School   | Renovations at Austin HS   | Renovate food lab, renovate classrooms to convert into public restrooms and concession stand, construct new college career center, replace basketball goals and backboards and laundry room in girls' athletic locker; landscape improvements; renovate three large classrooms into four classrooms; update HVAC work including new controls.  | 09-Complete | 100                |
| Austin High School   | MEP Work at Austin HS  | Testing and balancing, replacement of controls of air handling units; replacement of C.I.boiler, select ductwork for air handling units, wall-hung exhaust system fans, select supply/return grilles, damaged terminal cooling/heating units; upgrade electrical service at kitchen serving lines.   | 09-Complete | 100                |
| Austin ISD Central Office                                    | New Headquarters: Austin ISD Central Office  | New Austin ISD Central Office building: major remodel of 1985 9-story building for a class B office to house Austin ISD Central Office   | 09-Complete | 100                |
| Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)    | Develop Prototype Athletic Restroom  | Construct athletic restroom and storage at Austin, Lanier, LBJ and Reagan.   | 09-Complete | 100                |
| Bailey Middle School   | Renovations at Bailey MS   | Replacement of water source heat pumps, upgrades at Career and Technical Education labs/shops, add safety cables at gym basketball goals.  | 09-Complete | 100                |
| Baker Center, Service Center                                 | Renovations at Baker Center, Service Center  | Baker Center: Installation of stairwell railing; exhaust fan<br>Service Center: Installation of select ductwork, exhaust hood over work bench; replacement of controls system on air handling units; Improve site drainage near equipment.   | 09-Complete | 100                |
| Baldwin Elementary School                                    | Renovations at Baldwin ES  | Additional work required due to AISD irrigation lines non-operational. Connection of cistern to potable water line near complete. Connection of outflow from cistern to irrigation lines near complete. New filter installation complete. Pump complete. Pump housing near complete. Reseeding of field pending.   | 09-Complete | 100                |
| Baranoff, Casey  | Renovations at Baranoff ES, Casey ES   | Baranoff ES: Task Order 1: Condenser maintenance, Replace piping insulation, Install louvers (hail shields to units; moved and revised to Task Order 2. Add sound baffles at music room; replace hot water heater at kitchen; repair chainlink backstop fencing. Task Order 2: Replace RTU 3 and 4. Casey ES: Cancelled  | 09-Complete | 100                |
| Baranoff, Cowan  | Renovations at Baranoff ES, Cowan ES   | Baranoff ES DI-37705 Site Improvements, Construct additional parking and extend bus loop. Repair front canopy and improve site drainage, DI-37284 Site Drainage at Admin, Water continues to drain into administration area   Cowan ES DI-37703 Site Improvements Add Parking (6 Spaces) and Erosion Control.  | 09-Complete | 100                |
| Barrington, Casey, Pillow, Ridgetop, Walnut Creek            | Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek             | Casey: Partially replace geothermal heat pump system with DX condensing units and replace ground loop consoles in four classrooms Pillow: Install cooling/heating water piping, heat exchangers, air handling unit controls, water pumps and motors; replace heat pump ground well system with cooling tower and boiler; replace MDF HVAC unit; replace water source single package heat pumps Ridgetop: Replace select HVAC controls, condensing units, air handling units, heat pumps, plumbing fixture flush valves, water coolers; install site lighting fixture to existing pole; and replace selected sanitary sewer lines Barrington: Electrical renovations Walnut Creek: Plumbing renovations | 09-Complete | 100                |
| Barrington, Hill, Walnut Creek ES, Garcia                    | Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES                | Walnut Creek: Ceiling repairs; Barrington: Ceiling repairs, install ductwork, select fixtures and roofs. Garcia YMLA: Ceiling repairs, Skills for Living Module labs, select roofs and plumbing fixtures; improvements to practice field irrigation and drainage. Hill: Remove partition at gym/cafeteria; repair at ballfield fencing and walks.  | 09-Complete | 100                |
| Barton Hills Elementary School                               | Renovations at Barton Hills ES   | Replacement of ceiling grid, ceiling tiles, change lights to LED, replace metal handrails, renovate Admin area, replace sewer piping.  | 09-Complete | 100                |



| Location   | Project Name                                   | Work Description   | Phase       | Phase - % Complete |
|--|--|--|-------------|--------------------|
| Becker Elementary School                             | Renovations at Becker ES                       | Remove ladder at plenum at library; HVAC, Return air ductwork for HVAC units - HVAC, Replace 15 heat pump units - ADA Renovations at classroom restrooms - Classroom renovations in two story addition - Roof replacement in roof areas A03, A04, A05  | 09-Complete | 100                |
| Bedichek Middle School                               | Addition/Renovations at Bedichek MS            | Pkg 1: Bleacher replacement and elevator refurbishment Pkg 2 & 3: Renovate public restrooms; renovate Career & Technical (CTE) labs/shops; Athletic field drainage and irrigation improvements; HVAC, plumbing, & electrical Pkg.4: Renovate library and administration area   | 09-Complete | 100                |
| Bertha Sadler Means Young Women's Leadership Academy | Renovations at Means YWLA                      | Replace designated exiting doors; install ADA ramp to stage; re-paint concrete floors; install new concrete pad for dust collector, install new safety cables for basketball backboards, install new waterline; install in insulation; install new HVAC equipment in designated areas.   | 09-Complete | 100                |
| Blackshear and Bryker Woods Elementary School        | Renovations at Blackshear ES, Bryker Woods ES  | Replacement of 20 classroom HVAC units, renovations/upgrades at 3 mechanical penthouses  | 09-Complete | 100                |
| Blackshear, Bryker Woods                             | Renovations at Blackshear ES, Bryker Woods ES  | Bryker Woods- Grading, drainage, storm drain piping, flatwork, landscaping, installation of walkway canopy Blackshear- Drainage improvements at courtyard -- [This project was a change order to 160009-GROUP. Construction dollars are combined with 160009-GROUP.]   | 09-Complete | 100                |
| Blackshear, Sanchez                                  | Renovations at Blackshear ES, Sanchez ES       | Sanchez: Fix broken windows, repair handrail at kitchen dock, ceiling replacement in selected restrooms, ADA accessibility renovations at staff restrooms, install ADA compliant ramp, construct partitions above half-height walls and add doors to separate gym restroom from adjacent storage areas. Replace utility vault. Blackshear work is being done under project 160009-GROUP.   | 09-Complete | 100                |
| Blanton Elementary School                            | Summer Work at Blanton ES                      | Classroom renovations - demo accordion partitions and construction permanent partitions. Extend PA to portables.   | 09-Complete | 100                |
| Blanton Elementary School                            | Renovations at Blanton ES                      | Replace exterior lighting; replace 300 wing air handler and resolve distribution issue; replace the kitchen, admin and library ac units; replace the 100 wing and 200 wing heat pumps(it is being verified that budget will only handle the eight units in 200 wing, not the total of 19 units); ADA improvements in area 3; ADA improvements to restrooms; replace plumbing fixtures in restrooms; replace SS lines; replace domestic water heater.   | 09-Complete | 100                |
| Blazier, Perez                                       | Renovations at Blazier ES, Perez ES            | Blazier ES: Resetting of floor drains. Perez ES: Replacement of canopy bay lights; upgrade exterior lighting.  | 09-Complete | 100                |
| Boone ES   | Renovations at Boone ES                        | Replace circulation desk in library. Paint library walls. Add lighting to library entrance. Replace hvac system for MDF room. Renovate classroom A7 & A8's restrooms for accessibility. Replace ceiling and lighting in kitchen. Replace sanitary sewer in kitchen. Replace sump pumps in crawl space. Make miscellaneous plumbing repairs.  | 09-Complete | 100                |
| Bowie High School                                    | Renovations and New Practice Field at Bowie HS | Construction of sports/band practice fields at Slaughter Lane property, and athletic field restroom /storage facility; renovation of student and public restrooms and CTE classrooms; athletic training room addition; general exterior & interior renovations. Bid Pkg1: Theater restrooms complete Summer 2014 Bid Pkg2: Bleachers and sidewalks complete Winter 2014 Bid Pkg3: Athletics training room addition (complete Dec 2015), renovations at Culinary Arts classroom, Family Consumer Science classroom and installation of epoxy flooring at pastry arts classroom complete summer 2015. Bid Pkg4: Practice fields package was submitted to City of Austin for site development permit, and the variance process will begin after comments are cleared; Bids were received 1/21/2016; Estimated construction completion dependent on permit issue date. | 09-Complete | 100                |
| Bowie High School                                    | Renovations at Bowie HS                        | HVAC & ELECTRICAL RENOVATIONS AT BOWIE HS: ( Package-1 ) Project scope involves replacement of selected Air-conditioning equipment and upgrade of Controls system. Replacement of Hydronic piping in crawlspace of 'A' Administration Building, 'B' Classroom building and 'E' building at Bowie HS. SUMMER 2018 SCOPE ( ORIGINAL ) : Replacement of Hydronic piping in the crawlspace of buildings A and B is complete. As of August 6 the air-conditioning system has been on-line and cooling is provided to the campus. SUMMER 2019 SCOPE ( ADDITION ) :A new scope for replacement of Hydronic piping in crawlspace of Building 'E' was designed, permitted and installed and operational prior to school start on August 20, 2019.   | 09-Complete | 100                |
| Brentwood Elementary School                          | Renovations at Brentwood ES                    | Replace selected HVAC equipment in Wing 100, Wing 200 , Rooms 330 & 304, Admin RTU.  | 09-Complete | 100                |
| Brentwood, Bryker Woods                              | Renovations at Brentwood ES, Bryker Woods ES   | Brentwood: Replace door/frame at kitchen, demo/replace partitions at one restroom, install stage lift, replace gym light fixtures, replace gym window system, modify gym restroom doors, repair concrete apron/gutter at kitchen loading dock, repair sidewalk. Bryker Woods: Install ADA-accessible stage lift  | 09-Complete | 100                |
| Brooke Elementary School                             | Renovations at Brooke ES                       | Replacement of six branch circuit panels, replacement of exterior lighting, ADA improvements, expansion of library lighting, expansion of Health Services area, replacement of fencing, replacement of sanitary waste piping under kitchen, roof repairs and drainage improvements in courtyard area.  | 09-Complete | 100                |
| Brown Elementary School                              | Renovations at Brown ES                        | General exterior and interior renovations; student and public restroom renovations; HVAC, plumbing and electrical renovations.   | 09-Complete | 100                |
| Bryker Woods Elementary School                       | Renovations at Bryker Woods ES                 | Replace selected HVAC equipment for classrooms. Replace admin RTU. Replace domestic water piping.  | 09-Complete | 100                |
| Burger Athletic Complex                              | Replace Paving at Burger Activity Center       | Repair and re-surface selected asphalt paving area - NE corner   | 09-Complete | 100                |
| Burger Athletic Complex                              | Mechanical Work at Burger Athletic Complex     | Installation of additional chiller capacity and additional air handling units; replacement of HVAC cold and hot water circulation piping, circulation pumps, boiler, motor controllers, air handlers and controls.   | 09-Complete | 100                |
| Burger Athletic Complex                              | Renovations at Burger Athletic Complex         | Concession & Restroom/ Locker room renovations. Security updates / Stadium RR ADA / finish upgrades, misc. finishes and lighting upgrades, CCTV @ stadium  | 09-Complete | 100                |

| Location                              | Project Name   | Work Description  | Phase       | Phase - % Complete |
|---------------------------------------|--|---|-------------|--------------------|
| Burger, Saegert                       | Replace Paving at Saegert Bus Terminal and Burger Center             | Repair and re-surface selected asphalt paving areas, including all paving work at Saegert Bus Terminal and all work at Burger Athletic Center except for northeast parking lot. Northeast parking lot at Burger was project 140053-BURGR, which is complete.  | 09-Complete | 100                |
| Burnet Middle School                  | Renovations at Burnet MS   | Athletic field drainage/irrigation improvements; parking lot/driveway improvements; replacement of selected windows; renovation of Career and Technical Education labs/shops; general interior renovations; installation of walk-in cooler/freezer; HVAC/plumbing renovations.  | 09-Complete | 100                |
| Burnet, Murchison, Paredes            | Resurface Running Tracks at BURNT, MURCH, PARED                      | Repair/ Replace running track & field surfaces  | 09-Complete | 100                |
| Campbell Elementary School            | Renovations at Campbell ES   | Replace 15 water source heat pumps deemed most problematic. Original deficiency scope and budget were not relevant.   | 09-Complete | 100                |
| Campbell Elementary School            | Renovations at Campbell ES   | Repairs at concrete flatwork and asphalt --This is a limited scope project: asphalt repair, possible regrading of flatwork to improve drainage at front entry and some sidewalk repair. Worked to match scope to budget.  | 09-Complete | 100                |
| Carruth Administration Center         | Elevator Renovations at Carruth Admin. Ctr.                          | Renovations to elevators at Building A, two phases.   | 09-Complete | 100                |
| Carruth Administration Center         | Renovations at Carruth Administration Center                         | Replacement of Six Air-conditioning units in the Board Room and adjacent corridor at CAC were scheduled and completed during Spring Break 2018.   | 09-Complete | 100                |
| Casis Elementary School               | Addition/Renovations at Casis ES                                     | Addition of new art and multi-purpose room; replacement of restroom partitions, floor sinks, roof-top library HVAC, 200-wing HVAC coil units; repair of wall damage; installation of kitchen air curtain.   | 09-Complete | 100                |
| Central Warehouse                     | Cold Storage Addition at Central Warehouse                           | Construction of cold/frozen food storage addition; electrical upgrades; HVAC replacement, and roof repairs at the dry storage warehouse.  | 09-Complete | 100                |
| Central Warehouse                     | Food Service Catering/Training Kitchen at the Central Warehouse      | Phase 2 (to project 170047-FS2CW): Food Service Catering/Training Kitchen at the Central Warehouse / Interior remodel to build out the catering / test kitchen for Food Service   | 09-Complete | 100                |
| Clayton Elementary School             | Renovations at Clayton ES  | Plant grass in SW play area, new canopy, insulate the supply and return cooling water lines in building, replace roof access ladder with security ladder and lockable cage  | 09-Complete | 100                |
| Clifton Career Development Center     | HVAC Renovations at Clifton Career Dev. Ctr.                         | HVAC renovations; replacement of air conditioning units serving cafeteria, welding shop and laundry shop.   | 09-Complete | 100                |
| Cook Elementary School                | Renovations at Cook ES   | Roof renovations; public restroom renovations; expansion/renovation to student health services area; general exterior and interior renovations; installation of walk-in cooler/freezer; HVAC and plumbing renovations.  | 09-Complete | 100                |
| Covington Middle School               | Renovations at Covington MS  | Replace kitchen ceiling; replace six CW and HW pumps; replace water source heat pumps; do ADA upgrades in buildings A and B; do Career and Technical Education upgrades in shop in building C; replace part of the roof; add a new walk in freezer; add safety cables to basketball goal; install new ice machines; repair underpinning. A separate project, 190052 Covington was created to replace the grease trap and SS lines under the kitchen as required by the Health Department. | 09-Complete | 100                |
| Cowan Elementary School               | Renovations at Cowan ES  | Install louvers to rooftop a/c units. Replace condensing unit piping insulation.  | 09-Complete | 100                |
| Crockett Early College High School    | Addition/Renovations at Crockett ECHS                                | Bid Pkg 1: Renovate Career and Technical Education (CTE) classrooms; athletic practice field restroom/storage facility; renovate student and public restrooms; renovate athletics areas; renovate general exterior and interior areas Bid Pkg 2: Construct new technology facility  | 09-Complete | 100                |
| Crockett Early College High School    | Mechanical Work at Crockett ECHS                                     | Repair of cooling tower; replacement of C.I. boilers and HW pumps, and selected HVAC central air stations; replacement of single zone cooling roof top units.   | 09-Complete | 100                |
| Crockett, Eastside Memorial, McCallum | Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL               | This group project includes repair and resurface of running tracks at Crockett, Eastside Memorial & McCallum HS .   | 09-Complete | 100                |
| Cunningham Elementary School          | Renovations at Cunningham ES   | Repavement at west parking lot; student and public restroom renovations; renovations at kitchen; HVAC, plumbing and electrical renovations.   | 09-Complete | 100                |
| Davis Elementary School               | Renovations at Davis ES  | Replace ceiling grids in MDF and adjacent corridors; replace DDC controls; replace kitchen grease trap; replace walk-in freezer/cooler; bring kitchen up to code for health permit; provide roof access between building roof levels at Main Building and from ground level to roof at annex building B.  | 09-Complete | 100                |
| Dawson Elementary School              | Renovations at Dawson ES   | Replacement and repairs of selected HVAC equipment, controls, water source heat pumps, selected exterior window systems, interior lighting fixtures, domestic water piping, kitchen ceilings; renovation at all classrooms as required: finishes, lighting, millwork, outlets, at gym restrooms to meet accessibility requirements.   | 09-Complete | 100                |
| Delco Activity Center                 | Renovations at Delco Activity Center                                 | Repair selected parking lot pavement areas and perimeter sidewalks; upgrade fire and intrusion alarm systems; HVAC renovations.   | 09-Complete | 100                |
| Delco Activity Center                 | Renovations at Delco Activity Center                                 | Address drainage deficiencies and modifications to storm drain system, including modifications to flatwork at building entries  | 09-Complete | 100                |
| District-wide                         | Irrigation and drainage improvements at (15) Middle Schools          | Irrigation and Drainage improvements to multiple Middle schools   | 09-Complete | 100                |
| District-wide, data center equipment  | Update Data Center Equipment   | Replace data center equipment at CAC, Crockett HS and Reagan HS.  | 09-Complete | 100                |
| District-wide, decks/portables        | AISD District-Wide Partial Replacement of Decks at Portables         | District wide partial replacement of decks for portables  | 09-Complete | 100                |
| District-wide, gym floors             | AISD District-Wide Replace carpet with Taraflex at ES Gyms           | District wide replacement of carpet with Taraflex at school gyms.   | 09-Complete | 100                |
| District-wide, kitchens               | School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools | Install kitchen drain sinks with compliant air gaps in 49 schools and install grease traps at Sunset Valley ES and Walnut Creek ES.   | 09-Complete | 100                |
| District-wide, libraries              | AISD District-Wide (Library Furn., Casework, etc.)                   | Purchase and Install Fixtures, Furniture and Equipment (FFE) at AISD Libraries. 2021 Scope: Update flooring in 10 libraries.  | 09-Complete | 100                |

| Location                                    | Project Name   | Work Description   | Phase       | Phase - % Complete |
|---|--|--|-------------|--------------------|
| District-wide, science equipment            | Science Equipment  | Upgrade eye wash stations at middle and high school science labs. Evaluate existing and install new accessible eye wash at specified middle and high school science classrooms. Priority list of equipment, developed in coordination with Charlie Gutierrez, AISD Science Dept. Chair: 1. ADA eyewash stations, 2. Goggle cabinets, 3. Acid/base cabinets; 4. Science tables. This project involves assessment visits to 19 campuses and 248 rooms. Safety upgrades to middle and high school science classrooms. | 09-Complete | 100                |
| District-wide, solar                        | Solar Array Project - Phase 1 (Undesignated Energy Project)  | Solar Arrays Project - Phase 1: Installation of solar arrays at four schools: Austin, Lanier (now Navarro), Metz, and Uphaus Early Childhood Center  | 09-Complete | 100                |
| District-wide, traffic safety               | AISD District-Wide Traffic Safety Improvements               | District Wide traffic improvements are ongoing. Current work is 4 parking lots at Eastside.  | 09-Complete | 100                |
| Dobie Middle School                         | Addition/Renovations at Dobie MS                             | Addition/Renovations at Dobie MS: Food Lab Kitchen addition and renovation. Plus admin, Skills for Living Module labs, replace certain HVAC air stations & duct work for central air.  | 09-Complete | 100                |
| Dobie, Webb                                 | Resurface Running Tracks at DOBIE, & WEBB                    | Resurface Running Tracks at Webb at Dobie  | 09-Complete | 100                |
| Doss Elementary School                      | Renovations at Doss ES                                       | Replacement of: 3 rooftop HVAC units, roof ladder, 2 pumps, and 3 fan coil units   | 09-Complete | 100                |
| Eastside Memorial Early College High School | Renovations for Health Science Lab - Eastside Memorial ECHS  | Renovation and conversion of classrooms and support spaces into a Health Science Lab   | 09-Complete | 100                |
| Eastside Memorial Early College High School | Renovations for Audio/Visual Studio - Eastside Memorial ECHS | Renovation and conversion of classrooms and support spaces into an Audio/Visual (AV) Studio.   | 09-Complete | 100                |
| Eastside Memorial Early College High School | Renovations at Eastside Memorial ECHS                        | HVAC improvements; Gymnasium / Restroom Renovations / Laundry Room Renovations / Window replacement  | 09-Complete | 100                |
| Galindo Elementary School                   | Renovations at Galindo ES                                    | Add accessible ramp to main entry, stage lift, replace folding doors in gym, ADA upgrades to restrooms, trim trees.  | 09-Complete | 100                |
| Garza Independence High School              | Renovations at Garza Independence HS                         | Replace all exterior windows; replace plumbing fixtures; replace VCT in gym; replace ceramic tile in rest rooms; replace boiler and install new controls   | 09-Complete | 100                |
| Gorzycki Middle School                      | Addition/Renovations at Gorzycki MS                          | Upgrade skills for living module labs, add safety cables to retractable basketball goals. (HVAC work in Admin was completed before this project was started)   | 09-Complete | 100                |
| Govalle Elementary School                   | Renovations at Govalle ES                                    | Expand Library and work room; General exterior and interior ADA accessibility renovations; HVAC, plumbing and electrical renovations.  | 09-Complete | 100                |
| Graham Elementary School                    | Renovations at Graham ES                                     | Parking lot improvements; general exterior and interior renovations; public restroom renovations; site drainage improvements.  | 09-Complete | 100                |
| Graham Elementary School                    | HVAC and Plumbing Renovations at Graham ES                   | HVAC renovations, replacement of two chillers and one boiler, associated hydronic pumps and piping, air handling unit and heat pumps.  | 09-Complete | 100                |
| Gullett Elementary School                   | Addition/Renovations at Gullett ES                           | Replacement of HVAC at admin; library expansion; replacement of classroom and building heat pumps, controls for air handling units; replacement of selected roof areas and repair where tree damage has occurred, roof ladder installation; improvement of accessibility at public use areas.  | 09-Complete | 100                |
| Harris Elementary School                    | Addition/Renovations at Harris ES                            | Construction of multi-purpose classroom; roof renovations; electrical and plumbing renovations; renovation of special education and public restrooms.  | 09-Complete | 100                |
| Harris Elementary School                    | Renovations at Harris ES                                     | Replace 28 ground source heat pumps and their associated heat transfer system.   | 09-Complete | 100                |
| Hart Elementary School                      | Renovations at Hart ES                                       | Renovations at Hart ES   | 09-Complete | 100                |
| Highland Park Elementary School             | Addition/Renovations at Highland Park ES                     | Phase 1: Construction of multi-purpose classroom; expansion of library reading room (Kencon) Phases 2 and 3: HVAC design that was not constructed (Lym/EEA) Phase 4: Improvements to site drainage system and re-surfacing of parking lots and bus circle Phase 5: Stage lift Phase 6: Landscaping   | 09-Complete | 100                |
| Hill Elementary School                      | Renovations at Hill ES                                       | Three phases to this project. (1)Replacement of gym lighting fixtures, select HVAC components: ductwork blanket covers, piping insulation, water pumps and motors, heat pumps, and of plumbing fixtures in select restrooms; (2)Replace grease trap; and (3)Replace electrical switchgear.   | 09-Complete | 100                |
| House Park                                  | Renovations at House Park                                    | Repair and re-surfacing of parking lot; general exterior and interior renovations at the stadium; plumbing and electrical renovations.   | 09-Complete | 100                |
| Houston Elementary School                   | Renovations at Houston ES                                    | Replacement of 10 existing central air handling units, selected ductwork and piping, and selected HVAC condensing units and coils, installation of hail guards on roof-mounted HVAC units at Building A. Replacement of eight existing ground source single package heat pumps with new DX package units, replacement of one existing ground source single package heat pump with new DX package split system and condensing unit, installation of controls for new HVAC equipment.                                | 09-Complete | 100                |
| Houston Elementary School                   | Renovations at Houston ES                                    | Installation of a ramp to the stage within the cafeteria and renovation of cafeteria area restrooms, two classroom restrooms and administrative staff restrooms to be ADA compliant at Building A. Replacement of electrical distribution panels in selected locations, refinishing of exterior hollow metal doors and frames, and replacement of exterior hollow metal door and north mechanical room at Building A.  | 09-Complete | 100                |
| Jordan ES                                   | Addition/Renovations at Jordan ES                            | Classroom addition, site improvements, restroom partitions, sidewalk, replace controls system on air handling units, repair heat pump, replace kitchen freezer condenser.  | 09-Complete | 100                |
| Joslin Elementary School                    | Renovations at Joslin ES                                     | Replace HVAC equipment. Replace ceilings. Replace exterior sanitary sewer. Improve ADA accessibility.  | 09-Complete | 100                |
| Kealing Middle School                       | Renovate Foods lab at Kealing MS                             | Renovate one classroom for FCS curriculum  | 09-Complete | 100                |
| Kealing MS                                  | Renovations at Kealing MS                                    | Renovations at Kealing MS -Roof Improvements   | 09-Complete | 100                |
| Kealing MS                                  | Renovations at Kealing MS                                    | Kitchen renovations - Renovate kitchen ceiling and lighting + overhead door at loading dock. Restrooms - Renovation of restroom at classroom 101. Other - Renovate administration, computer lab, basketball goals, CTE lab / shops, stair tread.   | 09-Complete | 100                |



| Location                    | Project Name  | Work Description  | Phase       | Phase - % Complete |
|-----------------------------|---|---|-------------|--------------------|
| Kiker Elementary School     | Renovations at Kiker ES   | Install zone controls, replace heat pumps, new underground drainage connected to existing downspouts, classroom renovations.  | 09-Complete | 100                |
| Kocurek Elementary School   | Renovations at Kocurek ES   | Repair damage at soffit; improve accessibility at public use and student areas; locate and correct roof leaks; repair parking lot.  | 09-Complete | 100                |
| Kocurek Elementary School   | Mechanical Work at Kocurek ES   | Replacement of kitchen freezer piping insulation, circulation water pumps and motors, and of water source heat pumps serving kitchen, library, administration and 400 classroom wing.   | 09-Complete | 100                |
| Lamar Middle School         | Renovations at Lamar MS   | Replace single zone roof top unit; replace controls system on air handling units; repair cooling tower; replace C.I. boilers; replace hydronic heating units; replace chillers and condensing units and replace the R22 coil for split system in gym.   | 09-Complete | 100                |
| Lamar Middle School         | Addition/Renovations at Lamar MS  | Repair irrigation system; replace dock bumpers; replace selected windows; repair/replace damaged brick; renovate Career and Technical Education labs; renovate Food Lab; replace branch circuit electrical distribution panels in selected locations; replace sanitary sewer piping and vent piping in selected locations; install safety cables on retractable basketball goals and repair/refinish selected concrete block walls.   | 09-Complete | 100                |
| Langford Elementary School  | Addition/Renovations at Langford ES                                     | Construction of multi-purpose classroom and parking; student restroom renovations; general interior renovations; electrical and plumbing renovations.   | 09-Complete | 100                |
| Langford Elementary School  | Mechanical Work at Langford ES  | Replacement of selected HVAC air handlers, CI boiler and hot water pumps, ductwork for thirteen central station air handling units and air cooled condensers and condensing coils.  | 09-Complete | 100                |
| LASA, LBJ, Paredes, Small   | Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS          | LBJ/LASA – Construct restrooms and outside storage space accessible to athletic practice fields; renovate training room; create athletics laundry area; upgrade electrical system in selected areas. Replace selected HVAC central air stations; ductwork for central station air handling units in selected areas; grease trap in kitchen; accordion dividers in selected classrooms; sidewalks in selected locations; repair/replace roofing in selected areas. Renovate classroom for computer lab; upgrade media studio; improve ADA compliant student accessibility within building. Paredes MS – Construct storage for gym. Install site lighting; security fencing around HVAC equipment; roof gutters and downspouts in selected areas; kitchen exhaust hood. Repair site drainage in courtyard; HVAC cooling tower and replace pumps; ADA accessible shower. Repair/ replace roofing in selected areas; selected HVAC piping and insulation. All - Install safety cables on basketball goals; technology upgrades. | 09-Complete | 100                |
| Lee Elementary School       | Addition/Renovations at Lee ES  | Addition/Renovations: PH1 - Auditorium improvement, HVAC improvements, administration expansion / renovation, replace select floor finishes. PH2 - 4 Classroom addition with utility upgrades.  | 09-Complete | 100                |
| Linder Elementary School    | Renovations at Linder ES  | Roof renovations; public restroom renovations; installation of walk-in cooler/freezer; replacement of selected exterior and interior door assemblies; replacement of kitchen ceiling system.  | 09-Complete | 100                |
| Linder Elementary School    | HVAC Renovations at Linder ES   | HVAC renovations including replacement of Ground Source Heat Pumps (GSHP) and five chilled water Air Handling Units (AHU).  | 09-Complete | 100                |
| Lively Middle School        | Renovations at Lively MS  | Fulmore is now Lively. Bid Pkg 1 - Remove and replace cooling tower, chillers, pumps and piping. Bid Pkg 2 - Replace electrical distribution panel; renovations at HVAC, gym; repair and replace selected windows.  | 09-Complete | 100                |
| Maplewood Elementary School | Renovations at Maplewood ES   | Repair of selected exterior brick, sidewalk and roofing areas; replacement of supply, sanitary piping and vents; renovations at art room; improve accessibility at public and restricted areas. Additional A/E amendment has been issued for additional T & B services  | 09-Complete | 100                |
| Martin Middle School        | Renovations at Martin MS  | Replace selected HVAC equipment in Building A. Improve ADA accessibility in public areas. Replace lighting in selected areas. Renovate spaces for CTE technology. Address moisture at gym. Add storage for athletics. Repair cabling for basketball backboards.   | 09-Complete | 100                |
| Mathews Elementary School   | Renovations at Mathews ES (Bid Pkg 1)                                   | Improve site drainage system at front of main building Repair and refinish interior plaster walls and refinish adjacent drywall partitions in selected classrooms   | 09-Complete | 100                |
| Mathews Elementary School   | Renovations at Mathews ES (Bid Pkg 2)                                   | Install roof access ladder / Install electric drinking fountains in select locations / Improve ADA compliant public accessibility within building / Improve restroom ventilation / Install shower in P.E. office at gymnasium / Replace flush valves at select water closets / Replacement of HVAC units in classrooms  | 09-Complete | 100                |
| McBee, Wooten               | Renovations at McBee ES, Wooten ES                                      | Window installation, construction of restrooms; ADA improvements; --McBee ES, Wooten ES Additional scope related to wastewater pipe as required by CoA.   | 09-Complete | 100                |
| McCallum High School        | Addition/Renovations at McCallum HS                                     | Renovation of Food Lab and the Life Skills Classrooms (Special Education). Replacement of floors and ceiling throughout the school. Renovation of restrooms by the gym. Some HVAC equipment replacement. The renovation of the weight room into the girls' new athletic locker room. Construction of a new weight room and new outside restrooms and a storage room below the new weight room.  | 09-Complete | 100                |
| Means YWLA                  | Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy | Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy   | 09-Complete | 100                |
| Menchaca Elementary School  | Addition/Renovations at Menchaca ES                                     | Construction of multi-purpose classroom; student and public restroom renovations; general interior renovations; HVAC replacement at admin area.   | 09-Complete | 100                |
| Mendez Middle School        | Mendez MCC  | Replace the Main Electrical Distribution Panels and MCC.  | 09-Complete | 100                |
| Mendez Middle School        | Renovations at Mendez MS  | Upgrade Skills for Living Module labs, CTE Food Lab and kitchens, theater seating and restrooms; install new ice machine, locker room baskets, and gym safety cables; improve practice field irrigation and drainage; improve accessibility at public use and student areas; replace heat pump unit.  | 09-Complete | 100                |

| Location                                      | Project Name   | Work Description   | Phase       | Phase - % Complete |
|---|--|--|-------------|--------------------|
| Mendez Middle School                          | Roof Replacement at Mendez MS  | Replace Roof for Buildings A, B, & C.  | 09-Complete | 100                |
| Metz Elementary School                        | Addition/Renovations Metz ES   | Renovation/expansion of administration area for student health services; renovation of student restrooms; general exterior and interior renovations; HVAC, plumbing and electrical renovations.  | 09-Complete | 100                |
| Metz Elementary School                        | Replace Roofing at Metz ES   | Roofing replacement and repairs.   | 09-Complete | 100                |
| Mills Elementary School                       | Addition/Renovations at Mills ES   | Multi-purpose classroom addition (2 classrooms); replace mechanical duct work at workroom; install louvers to rooftop units  | 09-Complete | 100                |
| Multiple                                      | Program - Hazardous Material Consulting. Prop.3  | Program - Hazardous Material Consulting. Prop.3  | 09-Complete | 100                |
| Multiple                                      | Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN                        | Add fire suppression to Reagan and Crockett data centers   | 09-Complete | 100                |
| Multiple                                      | Facility Condition and Educational Suitability Assessment                                  | Provide facility condition and educational suitability assessment.   | 09-Complete | 100                |
| Multiple                                      | ESPC -Energy Savings Performance Contract  | Select energy optimization scope items at various selected campuses.   | 09-Complete | 0                  |
| Multiple Campuses                             | Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED                                | Installation of Solar Arrays at the following schools: 1) Parades MS, 2) Galindo ES, 3) Kocurek ES, 4) Boone ES.   | 09-Complete | 100                |
| Multiple Campuses                             | Portable Demolition at Various Campuses  | Portable Demolition at Various Campuses  | 09-Complete | 100                |
| Murchison Middle School                       | Addition/Renovations at Murchison MS   | Expansion of cafeteria; public restroom renovations; athletic field drainage and irrigation improvements; renovation of Career and Technical Education (CTE) labs/shops; installation of walk-in cooler/freezer; HVAC and plumbing renovations.  | 09-Complete | 100                |
| Murchison Middle School                       | Replace Roofing at Murchison MS  | Roofing replacement and repairs.   | 09-Complete | 100                |
| Navarro Early College High School             | Renovations at Navarro ECHS  | Renovations to CTE classrooms/labs; construction of addition to ag barn; renovations in P.E. and athletics areas; installation of walk-in cooler; HVAC, plumbing and electrical renovations.   | 09-Complete | 100                |
| Navarro Early College High School             | Replace Roofing at Lanier ECHS (Now Navarro)   | Roofing replacement and repairs  | 09-Complete | 100                |
| Nelson Field                                  | Renovations at Nelson Field  | Renovations to repair and resurface parking lots, replacement of select exhaust fans, hard ceilings, domestic water boilers, HVAC pumps, exterior door assemblies, interior lighting, sectional doors, plumbing faucets, fixtures, lavatories and domestic water lines.  | 09-Complete | 100                |
| Nelson Field                                  | Repair/Replace Turf at Nelson Field  | Replace artificial turf (carpet)   | 09-Complete | 100                |
| Norman-Sims Elementary School                 | Addition/Renovations at Norman-Sims ES   | Replace HVAC equipment in wing 200. Replace AHU 2. Replace sanitary sewer lines for wing 100. Install wheel chair lift at stage. Replace visitor counter in front office. Renovating special needs restroom in wing 100. Replacing sidewalks for ADA accessibility at entrances.   | 09-Complete | 100                |
| Northeast Early College High School           | Renovations at Reagan ECHS (now Northeast)   | Renovations to Career and Technical Education classrooms/labs; roofing renovations; student and public restroom renovations; general interior renovations; installation of walk-in cooler; HVAC, plumbing and electrical renovations.  | 09-Complete | 100                |
| O. Henry Middle School                        | Renovations at O. Henry MS   | Replacement of selected light fixtures, kitchen ceiling, piping insulation, select HVAC units, piping insulation; repair floor crack at administration area; improvements at CTE labs/shops; install safety cables at gym basketball goals. *M&O project scope (and M&O funding) has been added to the Bond project scope.Work in project 151113-OHNRY has been transferred into this project. | 09-Complete | 100                |
| O. Henry, Travis, Bailey, Mendez Field Events | Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS | Resurfacing of the field event areas (long jump & high jump) at all campuses. Repairs were made on the running tracks and the pole vault runways were resurfaced at the high schools only.   | 09-Complete | 100                |
| Oak Hill Elementary School                    | Addition/Renovations at Oak Hill ES  | Install elec. outlets, kitchen hood, ceiling tile; replace electrical branch and motor control panels, select lighting fixtures in classrooms, gym and stage; replace select floor coverings; renovation at Special Ed restrooms; add health services restroom and canopy walkway; improve stage accessibility; replace kitchen sanitary waste piping, grease trap.                            | 09-Complete | 100                |
| Oak Hill Elementary School                    | Renovations at Oak Hill ES   | Building A: Scope of work shall include replacement of HVAC heated and chilled water pumps and motors, install variable frequency drive motor controllers on HVAC equipment, replace selected HVAC air handling units and associated ductwork. Building B: Replace selected HVAC system units.   | 09-Complete | 100                |
| Oak Springs Elementary School                 | Renovations at Oak Springs ES  | Roof renovations; replacement of selected windows; replacement of accordion door dividers in selected classrooms; installation of below-grade waterproofing in selected areas.   | 09-Complete | 100                |
| Oak Springs Elementary School                 | HVAC, Electrical and Plumbing Renovations at Oak Springs ES                                | HVAC, plumbing and electrical renovations to include replacement of ground source heat pumps with DX units and replacement of GSHP outside air units in the 200 wing with DX units.  | 09-Complete | 100                |
| Odom Elementary School                        | Addition/Renovations at Odom ES  | Mechanical unit replacement; 2 classroom addition; remodeling entry canopy; ADA for stage  | 09-Complete | 100                |
| Ortega Elementary School                      | Renovations at Ortega ES   | Kitchen renovations, Library renovations, Parking lot resurfacing  | 09-Complete | 100                |
| Palm Elementary School                        | Renovations at Palm ES   | ADA parking and curb ramps, driveway repair, ADA signage, renovating three restrooms for ADA-compliance, ADA stage lift, replace boiler  | 09-Complete | 100                |
| Patton Elementary School                      | Addition/Renovations Patton ES   | Construction of two multi-purpose classrooms (Phase II), student and public restroom renovations; HVAC, plumbing and electrical renovations (Phase I).   | 09-Complete | 100                |
| Pease Elementary School                       | Renovations at Pease ES  | Refinish select interior wood window sills; repair main entrance porch ceiling; install storage units in art and music rooms; install below grade waterproofing and french drain system at eastern end of building.  | 09-Complete | 100                |
| Pease Elementary School                       | MEP Work at Pease ES   | HVAC, ELECTRICAL & PLUMBING RENOVATIONS AT PEASE ES - PHASE 2: Replace exterior lighting, water piping from meter to building; replace HVAC system components: condensing units, water piping and insulation, heat exchanger, louvers, controls, ductwork, water and heat pumps, exhaust fans, packaged terminal AC units; install cooling tower to replace ground well cooling system.        | 09-Complete | 100                |

| Location                                       | Project Name  | Work Description   | Phase           | Phase - % Complete |
|--|---|--|-----------------|--------------------|
| Pease, Pleasant Hill Annex, Sims, Walnut Creek | Roof Replacement Work at Pease ES,Pleasant Hill Annex, Sims ES, Walnut Creek ES | Replacement of built-up roofing material at noted deficiencies; installation of roof access ladders.   | 09-Complete     | 100                |
| Pecan Springs Elementary School                | Additions and Renovations at Pecan Springs ES                                   | Replace Electrical Distribution Panels. Repair wall damage in custodial closet. Replace Condensing unit at the listed rooms. Construct ADA ramp in cafeteria. Expand and Renovate Administration Area and Cafeteria, including RRs. Provide recycling container on grounds. Replace built-in cabinets and countertops in selected areas.   | 09-Complete     | 100                |
| Pillow Elementary School                       | Addition/Renovations at Pillow ES   | Expansion of library; roofing renovations; renovation of special education and public restrooms; renovation of selected doors.   | 09-Complete     | 100                |
| Pleasant Hill Elementary School                | Cooling Tower Replacement at Pleasant Hill                                      | Pleasant Hill ES: Replace cooling tower.   | 09-Complete     | 100                |
| Pleasant Hill, Pleasant Hill Annex             | Renovations at Pleasant Hill ES and Pleasant Hill Annex                         | Pleasant Hill ES: Replace water source heat pumps; increase capacity of exhaust fans at custodial closets, improve safety, ADA accessibility and parking lot lighting; misc. nurse office, restroom and interior renovations; repair bollard; increase capacity of exhaust fans at electrical, custodial closets. Pleasant Hill Annex: Replace elec. branch panels, select int/ext light fixtures; replace sanitary waste piping, pipe insulation and HVAC hail louvers. | 09-Complete     | 100                |
| Reilly Elementary School                       | Renovations at Reilly ES  | Replace selected windows; replace gymnasium sound system; replace selected classroom sinks, faucets and drinking fountains; replace casework in selected classrooms; replace ceiling tile and grid system in cafeteria; install exhaust fan in PTA storage room; replace selected water source heat pump HVAC units; replace stage/ theatre lighting and stage curtains; replace PA system; install technology upgrades.   | 09-Complete     | 100                |
| Ridgetop Elementary School                     | Renovations at Ridgetop ES  | Repair of exterior brick wall, expansion joint and flashing; replacement of Library carpet; improve accessibility to public use areas; repair roof drainage and install ladders.   | 09-Complete     | 100                |
| Ridgeview Alternative Learning Center          | Renovations at Ridgeview ALC  | Roof and gutter renovations; repair/replacement of wall panels in selected areas; replace toilet partitions in selected restrooms; replace selected exterior and interior doors and windows; selected flooring repairs; bleacher replacement.  | 09-Complete     | 100                |
| Ridgeview Alternative Learning Center          | HVAC Renovations at Ridgeview ALC   | HVAC renovations to include replacement of the #2 chiller with two air cooled chillers; replacement of two boilers, piping, pumps; upgrade of controls; upgrade of electrical; construction of a small mechanical room.  | 09-Complete     | 100                |
| Rodriguez Elementary School                    | Addition/Renovations at Rodriguez ES  | Multi-purpose classroom addition (2 classrooms), Install louvers to all rooftop package units  | 09-Complete     | 100                |
| Rosedale School                                | Renovations at Rosedale School  | Student restroom renovations; HVAC and plumbing renovations. 2008 Bond Contingency Funded Additional Scope: Upgrades to walkways; installation of new metal canopy; installation of hoist system.  | 09-Complete     | 100                |
| Saegert Bus Terminal                           | Renovations at Saegert Bus Terminal   | Overhead doors, restroom partitions, replace radiant heating system, 110v receptacles with 110v GFCI, building exhaust fans  | 09-Complete     | 100                |
| Sanchez Elementary School                      | Renovations at Sanchez ES   | Replace HVAC air handlers in mech'l rooms and HVAC wall console units. Replace exterior lighting at exterior entrances.  | 09-Complete     | 100                |
| Service Center                                 | Equipment Replacement   | Replacement of 'Gasoline Dispensers' and 'Automotive Hydraulic Lifts' at Service Center.   | 09-Complete     | 100                |
| Service Center                                 | Addition/Renovations at Service Center - Bldg & Grds                            | Renovate/Add Admin area, Renovate/Add shop area, add parking,  | 09-Complete     | 100                |
| Sims Elementary School                         | Renovations at Sims ES  | Renovations at 22 classrooms; install 2 rooftop HVAC units; improve accessibility at public and student use areas; repairs at parking lot. New staff restroom.   | 09-Complete     | 100                |
| Small Middle School                            | Renovations at Small MS   | Replace lights, inside and out; replace two art room sinks and cabinetry; replace eight gym ac units; replace piping insulation; replace cooling tower chem distribution box; replace ductwork; install wshps; install new chiller, install new fluid cooler as existing one isn't working any longer; install water treatment equipment for heating water system.   | 09-Complete     | 100                |
| Southeast Bus Terminal                         | Southeast Bus Terminal Charging Stations  | Furnish and install chargers for 3 electric buses. Installing two DC fast chargers and two level 2 AC chargers. Install all electrical breakers and wiring required for a fully operational system.  | 05-Construction | 5                  |
| St. Elmo Elementary School                     | Renovations at St. Elmo ES  | Renovations at eight classrooms; install electrical outlets at classrooms in 100 and 300 wings; improve site water drainage; repair sidewalks; replacement of the water source single package heat pumps in 300 wing; improve accessibility at public use areas; relocation of dumpsters.  | 09-Complete     | 100                |
| Summitt Elementary School                      | Renovations at Summitt ES   | New toilet addition; ADA renovations to toilet rooms at cafeteria/gym; exterior painting and misc. repairs; replacement of sanitary sewer piping under kitchen.  | 09-Complete     | 100                |
| Summitt Elementary School                      | HVAC Renovations at Summitt ES  | Project entails replacement of selected HVAC equipment: heat pumps, chilled water and hot water pumps, boiler, expansion tank.   | 09-Complete     | 100                |
| Sunset Valley Elementary School                | Replace Roofing at Sunset Valley ES   | Roofing replacement and repairs.   | 09-Complete     | 100                |
| Sunset Valley Elementary School                | Renovations at Sunset Valley ES   | Upgrade and repair select HVAC components, circulation pumps, piping and insulation; expansion of nurse's station, gym office; construct gym storage; improve accessibility to stage; repair sidewalks; repair settlement crack.   | 09-Complete     | 100                |
| Sunset Valley Elementary School                | Abatement & Material Replacement at Sunset Valley                               | Abatement of flooring and pipe insulation.   | 09-Complete     | 100                |
| Supernode Group                                | Electrical Generator Replacements at Six GAATN Supernode Locations              | Replacement of emergency electrical generators at two supernode Greater Austin Area Telecommunications Network (GAATN) locations at CAC and Reagan HS, and upgrade automatic transfer switching systems at six supernode locations.  | 09-Complete     | 100                |
| Travis Early College High School               | Renovations at Travis ECHS  | Computer lab, counselors' area renovation, new athletic training room and laundry; student health services area expansion; new athletic field restroom/storage; general interior, HVAC, roof and plumbing renovations; replace cooling towers.   | 09-Complete     | 100                |



| Location                         | Project Name                                       | Work Description  | Phase       | Phase - % Complete |
|----------------------------------|--|---|-------------|--------------------|
| Travis Early College High School | CTE Makerspace Renovations at Travis ECHS          | Welding Shop Renovation of approximately 4,500 sq. ft. of existing classroom/darkroom space into a shop, photography studio, art classroom, & MakerSpace classroom. Complete with lighting, power, technology, vacuum dust collection system, sinks, & interior finishes. Exterior renovations to convert a concrete walkway into a loading dock with metal railings & exterior rolling door, windows, & grilles. | 09-Complete | 100                |
| Travis Early College High School | HVAC/Ventilation at Travis ECHS Gym                | HVAC in Gym   | 09-Complete | 100                |
| Travis Heights Elementary School | Renovations at Travis Heights ES                   | Renovation of restrooms; replacement of ceiling system in gymnasium.  | 09-Complete | 100                |
| Travis Heights Elementary School | HVAC and Plumbing Renovations at Travis Heights ES | HVAC and plumbing renovations: install air cooled chiller, boiler, hot and chilled water piping and pumps; replace ground source heat pumps, sanitary sewer vent piping and AC ductwork; and upgrade electrical systems   | 09-Complete | 100                |
| Webb Middle School               | Renovations at Webb MS                             | Parking and driveway improvements; renovation of Career and Technical Education labs/shops; general interior and public restroom renovations; HVAC, plumbing and electrical renovations; kitchen equipment improvements.  | 09-Complete | 100                |
| Webb Middle School               | Replaced Roofing at Webb MS                        | Roofing replacement and repairs.  | 09-Complete | 100                |
| Widen Elementary School          | Renovations at Widen ES                            | Stage lift, 4 ADA RR upgrades, misc. finishes, HVAC grilles, and hardware   | 09-Complete | 100                |
| Williams Elementary School       | Renovations at Williams ES                         | Repair damaged exterior wall, repair ceiling in kitchen, install partition classroom, replace folding partition and address various ADA improvements (including admin. Area, cafeteria and adult restrooms). Summer 2018: Renovation of two restrooms (to meet ADA/TAS) and the music room and new wheel chair lift to stage.   | 09-Complete | 100                |
| Williams Elementary School       | Renovations at Williams ES                         | Replace Classroom heat pumps & building heat pumps; replace CW & HW water pumps and motors; replace cooling-heating water piping and replace ductwork for central station air handling units.   | 09-Complete | 100                |
| Winn Elementary School           | Renovations at Winn ES                             | Renovate existing office and library to create new office administration area, new nurse's office, new teacher's work area, new conference room, new counselor's office, and new adult restrooms. Remove folding partitions between classrooms, install new hard walls between class rooms; install new folding partition in cafeteria, new chair lift and a new elevator. Construct 5,000 sq. ft. library        | 09-Complete | 100                |
| Wooldridge Elementary School     | Renovations and Loop Drive at Wooldridge ES        | Civil and parking improvements (parking lot, rain garden).  | 09-Complete | 100                |
| Wooldridge Elementary School     | HVAC and Plumbing Renovations at Wooldridge ES     | Replacement of HVAC equipment including centrifugal chiller, cooling tower, air handling units, hydronic pumps and associated ductwork and piping.  | 09-Complete | 100                |
| Wooten Elementary School         | Renovations at Wooten ES                           | Reroofing over the three sections of the school   | 09-Complete | 100                |
| Wooten Elementary School         | Renovations at Wooten ES (HVAC)                    | HVAC RENOVATIONS: Replacement of selected air-conditioning equipment, removal of abandoned air-conditioning equipment, providing new controls system  | 09-Complete | 100                |
| Zavala Elementary School         | Renovations at Zavala ES                           | Replacement of windows in kitchen and other selected areas, repairs of exterior walls & sidewalks, replacement of selected exterior and interior doors, replacement of marble restroom partitions, ceiling repairs, replacement of HVAC along with piping and condensing lines and units, ADA improvements and renovation of selected classrooms.   | 09-Complete | 100                |
| Zilker Elementary School         | Renovations at Zilker ES                           | ADA Renovations at (2) Classroom Restrooms Repair cracking in masonry at the tower of the Incinerator Building Mechanical unit replacement throughout school Plumbing replacement at various locations Roof replacement   | 09-Complete | 100                |



# **APPENDIX IV**

## **2013 BOND CONTINGENCY**

# 2013 Bond Contingency Approved Projects

## What are 2013 Contingency Approved Projects?

Contingency funds allocated by the CBOC are a result of project savings that accrue over the lifetime of a bond program. Program contingency is allocated by the CBOC and approved by the Board of Trustees toward the end of a bond program to address other capital needs of the district.

## Board Approvals:

- March 27, 2017 \$9,964,000
- May 22, 2017 \$30,662,000
- December 18, 2017 (Remaining funds from these contingency approved projects may be used to address similar critical needs within specific categories.)

**Note:** The word "contingency" was used during the 2013 Bond Program to mean what in the 2017 Bond Program is referred to as Bond Authorization Surplus and Program Contingency.



Ann Richards YWL School  
Board Room and Community Space



| PROJECT UPDATE REPORT   |   |             |
|---|---|-------------|
| <div>2013 Bond Contingency Approved Projects</div> <div>Board Approvals: <u>March 27, 2017</u> \$9,964,000 and <u>May 22, 2017</u> \$30,662,000<br/><u>December 18, 2017</u> (Remaining funds from these contingency approved projects<br/>may be used to address similar critical needs within specific categories.)</div> |   |             |
| Active Projects as of June 30, 2023   |   |             |
| Campus  | Project Name  | STATUS      |
| Burger Athletic Center  | Burger Center Turf Replacements (Stadium & Annex)               | In Progress |
| Multiple  | HVAC Controls System Improvements at Austin ISD                 | In Progress |
| Service Center  | Service Center Site Water Improvements                          | In Progress |
| Completed Projects as of June 30, 2023  |   |             |
| Campus  | Project Name  | STATUS      |
| Akins High School   | Akins Social Services: Office Relocation                        | Complete    |
| Akins High School   | Bleacher Repair at Bowie HS & 2nd Repair at Akins HS            | Complete    |
| Akins High School   | Weight Room Expansion / Athletic Field Improvement at Akins     | Complete    |
| Akins High School   | Akins HS - Theater Flooring                                     | Complete    |
| Akins High School   | Akins HS - Safety Fence, STEM Building                          | Complete    |
| Allison Elementary School   | Roofing Improvements at Allison ES                              | Complete    |
| Allison Elementary School   | Allison ES - Safety Fence                                       | Complete    |
| Allison Elementary School   | Playground Canopy Allison                                       | Complete    |
| Anderson High School  | Rigging & Lighting Inspection at Anderson HS                    | Complete    |
| Anderson High School  | Replacement of Weight Room Roof at Anderson HS                  | Complete    |
| Anderson High School  | Anderson HS - Library Flooring                                  | Complete    |
| Anderson High School  | Anderson HS - Sidewalk Accessibility Baseball Field             | Complete    |
| Anderson High School  | Anderson Theater House Lighting Repairs                         | Complete    |
| Anderson High School  | Anderson HS - Band Tower Replacement                            | Complete    |
| Andrews Elementary School   | ADA Access Ramp and guardrails at Andrews ES                    | Complete    |
| Andrews Elementary School   | Andrews ES - Front Fence  | Complete    |
| Austin High School  | Office Conversion at Austin HS                                  | Complete    |
| Austin High School  | Roofing - Upper Deck Repair                                     | Complete    |
| Austin High School  | Replace (2) Elevators, New Doors, Accessible Route at Austin HS | Complete    |
| Austin High School  | Austin HS - AP Office Flooring                                  | Complete    |
| Baldwin Elementary School   | Drainage Improvements at Baldwin ES                             | Complete    |
| Baranoff Elementary School  | Playground Equipment - Swings for Baranoff                      | Complete    |
| Baranoff Elementary School  | Baranoff ES - ADA Curb Ramp                                     | Complete    |
| Becker Elementary School  | Replace carpet with Taraflex at Becker ES Gym                   | Complete    |
| Becker Elementary School  | Becker ES - Library Flooring, Abatement & Moving Services       | Complete    |
| Bedichek Middle School  | Fire lane and parking lot striping at Bedichek MS               | Complete    |
| Boone Elementary School   | Replacement Retainer Panels at Boone ES                         | Complete    |

|                                       |   |          |
|---------------------------------------|---|----------|
| Boone Elementary School               | Boone ES - Gym Floor Replacement  | Complete |
| Boone Elementary School               | Boone ES - Main Office Flooring   | Complete |
| Bowie High School                     | Motorized Security Gate at Bowie HS Ag Complex                                | Complete |
| Bowie High School                     | Repair Gym Bleachers at Bowie HS  | Complete |
| Bowie High School                     | Creation of Counselors Office at Bowie HS                                     | Complete |
| Bowie High School                     | Bowie HS - Book Room Flooring   | Complete |
| Bowie High School                     | Bowie HS - Library Flooring   | Complete |
| Bowie High School                     | Bowie HS - Ag Farm Fencing  | Complete |
| Brown Elementary School               | Demolition of TA Brown ES   | Complete |
| Bryker Woods Elementary School        | Safety Fence and Gates for Bryker Woods ES                                    | Complete |
| Bryker Woods Elementary School        | Bryker Woods ES - Gym Flooring Replacement                                    | Complete |
| Burger Athletic Complex               | Burger Stadium Repairs  | Complete |
| Burnet Middle School                  | Burnet MS - Safety Fencing  | Complete |
| Burnet Middle School                  | Burnet MS - Library & Office Flooring and Moving Services                     | Complete |
| Carruth Administration Center         | Parking Garage Repairs at Carruth Administration Center                       | Complete |
| Central Warehouse                     | Move Food Service to the Central Warehouse                                    | Complete |
| Cook Elementary School                | Roof Repair Replacement at Cook ES  | Complete |
| Cook Elementary School                | Roof Repair or Replacement  | Complete |
| Covington Middle School               | Replacement of exterior exit door and door hardware at Covington MS           | Complete |
| Covington Middle School               | Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.     | Complete |
| Covington Middle School               | Covington MS - New Library Flooring   | Complete |
| Covington Middle School               | Covington MS - Bleacher Repair (Safety)                                       | Complete |
| Cowan Elementary School               | Replace Partition Between Cafe & Gym at Cowan ES                              | Complete |
| Cowan Elementary School               | Cowan ES - Music Room Flooring  | Complete |
| Cowan Elementary School               | Cowan ES - Library Flooring & Moving Services                                 | Complete |
| Crockett Early College High School    | Repair of Bleachers at Crockett ECHS  | Complete |
| Cunningham Elementary School          | Playscape Cover Replacement at Cunningham ES                                  | Complete |
| Cunningham Elementary School          | New Fire Door in Library at Cunningham ES                                     | Complete |
| Davis Elementary School               | Davis ES - Safety Fence   | Complete |
| Eastside Memorial High School         | Eastside Memorial - Chiller Swap Out  | Complete |
| Eastside Memorial High School         | Yellow Jacket Stadium - New Fence   | Complete |
| Garcia Young Men's Leadership Academy | Urgent Repairs to building envelope and doors                                 | Complete |
| Gullett Elementary School             | Accessibility Changing Room - Life Skills Restroom Renovations                | Complete |
| Gullett Elementary School             | Gullett ADA Playground Equipment  | Complete |
| Harris Elementary School              | Harris ES - Library Flooring, Gym Floor & Moving Services                     | Complete |
| Hart Elementary School                | Replacement of Playscape at Hart ES   | Complete |
| Houston Elementary School             | Roofing replacement in selected areas at Houston ES                           | Complete |
| Jordan ES and Overton ES              | Barbara Jordan ES and Overton ES LED Upgrade                                  | Complete |
| Kiker Elementary School               | Conversion of Resource Room into Office and Smaller Resource Room at Kiker ES | Complete |

|  |  |          |
|--|--|----------|
| Kiker Elementary School                | Kiker ES - Gym Flooring  | Complete |
| Kiker Elementary School                | Secure Vestibule AT Kiker ES   | Complete |
| Langford Elementary School             | Replace and Install New Gym Floors at Langford ES                                  | Complete |
| Langford Elementary School             | Langford ES - Admin Office Flooring  | Complete |
| LBJ High School                        | Resurfacing of Tennis Court at LBJ   | Complete |
| LBJ HS and Northeast ECHS              | TEA Innovative Academies at LBJ and Northeast ECHS                                 | Complete |
| Lively Middle School                   | Lively MS - Safety Entrance Gates  | Complete |
| Maplewood Elementary School            | Drainage Improvements at Maplewood ES  | Complete |
| Martin Middle School                   | Martin MS - Abate and Repair Gym Floor   | Complete |
| Mathews Elementary School              | Mathews ES - Gym Floor Replacement   | Complete |
| McBee Elementary School                | McBee ES - Main Office and Cafeteria Flooring                                      | Complete |
| McBee Elementary School                | Replace Gym Floor at McBee ES Gym  | Complete |
| McCallum High School                   | Replace Damaged Windows at McCallum HS   | Complete |
| McCallum High School                   | McCallum Stage Curtain & Rigging Inspection  | Complete |
| McCallum High School                   | HVAC Repair/Replacement at McCallum HS   | Complete |
| McCallum High School                   | McCallum HS - Call Box and Cameras   | Complete |
| McCallum High School                   | McCallum Large Theater Curtain Damage Replacement                                  | Complete |
| Means Young Women's Leadership Academy | Roofing replacement in selected areas at Means YWLA                                | Complete |
| Menchaca Elementary School             | Roofing replacement in selected areas at Menchaca ES                               | Complete |
| Mendez Middle School                   | Mendez MS - Heat Exchanger Replacement   | Complete |
| Mendez Middle School                   | Mendez MS - Library & Office Flooring and Moving Services                          | Complete |
| Mills Elementary School                | Mills PreK Playground Renovation EQUIPMENT   | Complete |
| Mills Elementary School                | Mills PreK Playground Renovation INSTALL   | Complete |
| Mills Elementary School                | Mills ES - Gym Flooring  | Complete |
| Mills Elementary School                | Mills ES - Cafe Stage Stairs   | Complete |
| Multiple                               | Boiler Replacement Various Schools   | Complete |
| Multiple                               | Master Planning for Admin. Centers   | Complete |
| Multiple                               | Structural Repairs at Various Campuses   | Complete |
| Multiple                               | Pest Exclusion at Various Campuses   | Complete |
| Multiple                               | Replacement of Obsolete Furniture at Various Campuses                              | Complete |
| Multiple                               | Installation of Playscape at Various Locations                                     | Complete |
| Multiple                               | Repair and Replacement of Floor Coverings at Various Locations                     | Complete |
| Multiple                               | Repair of Mendez MS and Ann Richards SYW Repair of Bleachers                       | Complete |
| Multiple                               | Playground Fiber at Various Campuses   | Complete |
| Multiple                               | Detention Pond Maintenance/Repairs at Various Campuses                             | Complete |
| Multiple                               | Replacement of Shade Canopy Covers at Various Campuses                             | Complete |
| Multiple                               | Replacement of Non-Functional Window Coverings at Various Campuses                 | Complete |
| Multiple                               | Roofing replacement in selected areas at Crockett ECHS, Travis ECHS, and Pillow ES | Complete |
| Multiple                               | Urgent Roofing/Waterproofing Repairs at Various AISD Campuses                      | Complete |



|  |   |          |
|--|---|----------|
| Multiple                                 | Portable Roof Repair and Replace  | Complete |
| Multiple                                 | Replacement of Exterior Door Exist Hardware at Selected Campuses            | Complete |
| Multiple                                 | Replacement of Approximately 100 Portable Classroom AC Units                | Complete |
| Multiple                                 | New Outside Air Units and Humidity Sensors at various locations             | Complete |
| Multiple                                 | Flexible Furnishings for Upcoming School Renovations                        | Complete |
| Multiple                                 | Urgent Replacement of Failed or Failing Mechanical Systems                  | Complete |
| Multiple                                 | Abatement of Floors and Replacement of Floor Coverings at Selected Campuses | Complete |
| Multiple                                 | Urgent Mechanical Boiler Replacements                                       | Complete |
| Multiple                                 | Detention Ponds Old NOV's   | Complete |
| Multiple                                 | Replacement of Shade Canopy Covers at Various Campuses                      | Complete |
| Multiple                                 | Summer 2019 (20) School EWF Replacement                                     | Complete |
| Multiple                                 | Urgent Roof Repairs and Various AISD Facilities                             | Complete |
| Multiple                                 | Playground Equipment for Various Campuses                                   | Complete |
| Multiple                                 | 2019-2020 Canopy Repair & Replacement - 8 Campuses                          | Complete |
| Multiple                                 | Detention Ponds NOV's 2018-2019   | Complete |
| Multiple                                 | Repair of Running Tracks at Burger Center, Austin HS, Lively MS, Lamar MS   | Complete |
| Multiple                                 | Playscape replacement at Cook ES, Ortega ES, Rodriguez ES, and St. Elmo ES  | Complete |
| Multiple                                 | Partitions at Clayton, Cook, McBee, and Boone Elementary Schools            | Complete |
| Multiple                                 | Elementary School Gym Floor Striping  | Complete |
| Multiple                                 | Playground Replacement Install at Reilly, Boone and Harris                  | Complete |
| Multiple                                 | Annual Inspection of Playgrounds - District-wide                            | Complete |
| Multiple                                 | BSZ Pond Repair & Remediation 19RFP037                                      | Complete |
| Multiple                                 | Roof Inspection and Data Base Development                                   | Complete |
| Murchison Middle School                  | Guardrail Re-enforcement at Murchison MS                                    | Complete |
| Murchison Middle School                  | Cooling Tower Repairs at Murchison MS                                       | Complete |
| Murchison Middle School                  | Roof Repairs to Gym Stage Roof Murchison ES                                 | Complete |
| Navarro Early College High School        | New Air Handler Units in Gymnasium at Navarro ECHS                          | Complete |
| Navarro Early College High School        | Navarro ECHS - Library Flooring, Abatement & Moving Services                | Complete |
| Noack Sports Complex                     | Noack Sports Complex Fence Relocation                                       | Complete |
| Northeast Early College High School      | Office Conversion at Northeast ECHS   | Complete |
| Northeast Early College High School      | New gymnasium lighting at Northeast ECHS                                    | Complete |
| Northeast Early College High School      | New lighting in the New Mall at Northeast ECHS                              | Complete |
| Northeast Early College High School      | Northeast ECHS - Library Flooring, Abatement & Moving Services              | Complete |
| O.Henry Middle School                    | New gymnasium lighting at O.Henry MS  | Complete |
| Oak Hill Elementary School               | Oak Hill ES - Cafe Flooring   | Complete |
| Oak Springs Elementary School            | Replace Playscape at Oak Springs ES   | Complete |
| Overton ES, Garcia YMLA and Delco Center | Repair Detention Ponds at Overton, Garcia and Delco                         | Complete |
| Paredes Middle School                    | Paredes MS - Library Flooring & Moving Services                             | Complete |
| Patton Elementary School                 | Playground Equipment at Patton  | Complete |

|   |   |          |
|---|---|----------|
| Pease Elementary School                       | Pease ES - Replacement Flooring Ramp                                      | Complete |
| Perez Elementary School                       | Perez ES - Library Flooring & Moving Services                             | Complete |
| Pickle Elementary School                      | Addition/Renovations at Pickle ES   | Complete |
| Pickle Elementary School                      | Cooling Tower Rebuild at Pickle ES  | Complete |
| Pickle Elementary School                      | Roof Leak Repairs Pickle ES   | Complete |
| Pillow Elementary School                      | Pillow ES - Sidewalk Replacement  | Complete |
| Pleasant Hill Annex                           | Roofing replacement at Pleasant Hill Annex                                | Complete |
| Pleasant Hill Elementary                      | Replacement of Playscape  | Complete |
| Pleasant Hill Elementary                      | Motor Control Repair at Pleasant Hill ES                                  | Complete |
| Reilly ES and Ridgetop ES                     | Partial Roof Replacement at Reilly ES and Ridgetop ES                     | Complete |
| Rodriguez Elementary School                   | Rodriguez ES - Flooring For 6 Classrooms                                  | Complete |
| Rodriguez Elementary School                   | Rodriguez ES - Music Room and Stage Stairs                                | Complete |
| Sadler Means Young Women's Leadership Academy | Leaning Canopy – Touch up Door at Means YWLA                              | Complete |
| Saegert Bus Terminal                          | Roof Improvements to Saegert Bus Shop                                     | Complete |
| Sanchez Elementary School                     | Boiler Replacement at Sanchez ES  | Complete |
| Service Center                                | Master Planning Admin. Centers: Move Transportation to the Service Center | Complete |
| Small Middle School                           | Installation of Bleachers at Small Middle School                          | Complete |
| Small Middle School                           | Small MS - Band Rooms, Flooring   | Complete |
| St. Elmo Elementary School                    | Flooring Repairs at St Elmo   | Complete |
| St. Elmo Elementary School                    | St. Elmo ES - Safety Fencing  | Complete |
| Summitt Elementary School                     | Parking Lot Striping  | Complete |
| Summitt Elementary School                     | Summitt ES - ADA Ramp Repair  | Complete |
| Summitt Elementary School                     | Summitt ES - Annex Flooring Replacement                                   | Complete |
| Sunset Valley Elementary School               | Sunset Valley ES - ADA Life Skills Bathroom Remodel                       | Complete |
| Sunset Valley Elementary School               | Sunset Valley ES - Cafe Flooring  | Complete |
| Travis Early College High School              | Installation Stairwell Railings at Travis High School                     | Complete |
| Travis Early College High School              | Install Fence and Gate at Travis Near Large Portable                      | Complete |
| Travis Early College High School              | Travis HS - Chiller Swap-out  | Complete |
| Travis Early College High School              | Travis HS - Teacher's Lounge Flooring                                     | Complete |
| Travis Early College High School              | Travis HS - Stained Carpet Flooring Project                               | Complete |
| Travis Heights Elementary School              | Sidewalk Damage Repair at Travis Heights                                  | Complete |
| Travis Heights Elementary School              | Fire lane and parking lot striping at Travis Heights ES                   | Complete |
| Travis Heights Elementary School              | Travis Heights ES - Gym Flooring & Striping                               | Complete |
| Travis Heights Elementary School              | Travis Heights ES - Library & Office Flooring and Moving Services         | Complete |
| Walnut Creek Elementary School                | Walnut Creek ES - Parent Support Office (WO# 31484)                       | Complete |
| Walnut Creek Elementary School                | Replace Failed Fresh Air Units Walnut Creek ES                            | Complete |
| Walnut Creek Elementary School                | Replace carpet with Taraflex at Walnut Creek ES Gym                       | Complete |
| Walnut Creek Elementary School                | Walnut Creek ES - Small Office Flooring Replacement                       | Complete |
| Webb Middle School                            | Install of PA horns at Webb   | Complete |

|                            |   |          |
|----------------------------|---|----------|
| Webb Middle School         | Roofing Improvements at Webb MS                             | Complete |
| Webb Middle School         | Webb MS - Library Flooring                                  | Complete |
| Webb Middle School         | Webb MS - Gym Floor Repair (Safety)                         | Complete |
| Widen Elementary School    | Widen ES - Cafeteria Flooring                               | Complete |
| Williams Elementary School | Install New Partition at Cowan ES & Williams ES             | Complete |
| Williams Elementary School | Swing Playground Equipment at Williams                      | Complete |
| Williams Elementary School | Swing Playground Equipment INSTALL at Williams              | Complete |
| Williams Elementary School | Williams ES - Library Flooring, Abatement & Moving Services | Complete |
| Winn Elementary School     | Winn ES - Cafeteria and Gym Flooring                        | Complete |
| Wooten Elementary School   | Wooten ES Library Flooring                                  | Complete |
| Zilker Elementary School   | ADA Ramp at Zilker ES                                       | Complete |
| Zilker Elementary School   | Replace carpet with Taraflex at Zilker ES Gym               | Complete |
| Zilker Elementary School   | Zilker ES - Safety Fencing                                  | Complete |





# **APPENDIX V**

## **2022 BOND PROGRAM FINANCIAL STATUS**

### Proposed 2022 Bond Budget-to Actual (a/o June 30, 2023)

| CONSTRUCTION COSTS                             |                         | TOTALS TO DATE              |                  |             |                         |
|--|-------------------------|-----------------------------|------------------|-------------|-------------------------|
| Projects                                       | Initial                 | Budget a/o<br>June 30, 2023 | Actuals          | Commitments | Balance                 |
| <b>Proposition A</b>                           |                         |                             |                  |             |                         |
| <b>Modernization Full Projects:</b>            |                         |                             |                  |             |                         |
| Allison Elementary                             | 56,093,606              | 42,628,343                  | 24,188           | -           | 42,604,155              |
| Andrews Elementary                             | 38,685,616              | 29,373,221                  | -                | -           | 29,373,221              |
| Barrington Elementary                          | 38,686,157              | 29,366,079                  | -                | -           | 29,366,079              |
| Burnet Middle School                           | 157,515,834             | 118,817,850                 | 5,103            | -           | 118,812,747             |
| Harris Elementary                              | 56,093,690              | 42,620,860                  | 1,613            | -           | 42,619,247              |
| Houston Elementary                             | 56,094,328              | 42,335,092                  | -                | -           | 42,335,092              |
| Langford Elementary                            | 39,653,095              | 30,097,902                  | -                | -           | 30,097,902              |
| Linder Elementary                              | 56,093,739              | 42,638,403                  | 31,113           | -           | 42,607,290              |
| Oak Springs Elementary                         | 47,499,918              | 36,083,978                  | -                | -           | 36,083,978              |
| Pecan Springs Elementary                       | 47,499,812              | 36,090,532                  | -                | -           | 36,090,532              |
| Sadler Means YWLA                              | 101,916,842             | 77,409,628                  | -                | -           | 77,409,628              |
| Nelson Bus Terminal                            | 18,584,000              | 14,011,469                  | -                | -           | 14,011,469              |
| Travis Early College High School               | 251,455,962             | 194,715,455                 | -                | -           | 194,715,455             |
| Wooldridge Elementary                          | 38,686,155              | 29,330,101                  | -                | -           | 29,330,101              |
| Wooten Elementary                              | 39,653,337              | 29,900,483                  | 13,137           | -           | 29,887,346              |
| <b>Subtotal Modernization Full Projects:</b>   | <b>\$ 1,044,212,091</b> | <b>\$ 795,419,396</b>       | <b>\$ 75,154</b> | <b>\$ -</b> | <b>\$ 795,344,242</b>   |
| <b>Modernization Phased Projects:</b>          |                         |                             |                  |             |                         |
| Anderson High School                           | 45,576,452              | 31,888,368                  | -                | -           | 31,888,368              |
| Austin High School                             | 39,999,647              | 27,668,470                  | -                | -           | 27,668,470              |
| Crockett Early College High School             | 65,345,218              | 46,702,337                  | -                | -           | 46,702,337              |
| Dobie Middle School                            | 36,186,775              | 27,562,157                  | -                | -           | 27,562,157              |
| Hill Elementary                                | 29,999,621              | 22,853,493                  | -                | -           | 22,853,493              |
| LBJ Early College High School                  | 115,685,422             | 84,387,486                  | -                | -           | 84,387,486              |
| Martin Middle School                           | 60,999,930              | 45,964,067                  | -                | -           | 45,964,067              |
| McCallum High School                           | 64,999,525              | 46,645,126                  | -                | -           | 46,645,126              |
| Navarro Early College High School              | 60,000,017              | 42,864,166                  | -                | -           | 42,864,166              |
| Northeast ECHS / International High School     | 116,686,347             | 85,757,992                  | -                | -           | 85,757,992              |
| O. Henry Middle School                         | 61,000,226              | 45,952,579                  | -                | -           | 45,952,579              |
| <b>Subtotal Modernization Phased Projects:</b> | <b>\$ 696,479,180</b>   | <b>\$ 508,246,241</b>       | <b>\$ -</b>      | <b>\$ -</b> | <b>\$ 508,246,241</b>   |
| <b>Subtotal Modernization Projects</b>         | <b>\$ 1,740,691,271</b> | <b>\$ 1,303,665,637</b>     | <b>\$ 75,154</b> | <b>\$ -</b> | <b>\$ 1,303,590,483</b> |

|    |   |                      |                      |                   |             |                      |
|----|---|----------------------|----------------------|-------------------|-------------|----------------------|
| 33 | <b>Targeted Projects:</b>                             |                      |                      |                   |             |                      |
| 34 | <b>Mental Health Center:</b>                          |                      |                      |                   |             |                      |
| 35 | Brown Elementary                                      | 132,000              | 118,631              | -                 | -           | 118,631              |
| 36 | Eastside Early College High School                    | 8,988,857            | 6,987,758            | -                 | -           | 6,987,758            |
| 37 | Govalle Elementary                                    | 132,103              | 120,322              | -                 | -           | 120,322              |
| 38 | Norman-Sims Elementary                                | 131,639              | 119,886              | -                 | -           | 119,886              |
| 39 | <b>Subtotal Mental Health Center:</b>                 | <b>\$ 9,384,599</b>  | <b>\$ 7,346,597</b>  | <b>\$ -</b>       | <b>\$ -</b> | <b>\$ 7,346,597</b>  |
| 40 | <b>Open Concept:</b>                                  |                      |                      |                   |             |                      |
| 41 | Cook Elementary                                       | 14,507,425           | 9,651,415            | 42,805            | -           | 9,608,610            |
| 42 | Oak Hill Elementary                                   | 18,375,508           | 14,106,577           | 32,606            | -           | 14,073,971           |
| 43 | Odom Elementary                                       | 9,188,130            | 6,519,187            | 41,186            | -           | 6,478,001            |
| 44 | Williams Elementary                                   | 16,925,019           | 12,973,153           | 97,807            | -           | 12,875,346           |
| 45 | <b>Subtotal Open Concept:</b>                         | <b>\$ 58,996,082</b> | <b>\$ 43,250,332</b> | <b>\$ 214,404</b> | <b>\$ -</b> | <b>\$ 43,035,928</b> |
| 46 | <b>Renovations without Secure Vestibule:</b>          |                      |                      |                   |             |                      |
| 47 | Bear Creek Elementary                                 | 13,999,757           | 10,617,625           | -                 | -           | 10,617,625           |
| 48 | Liberal Arts and Science Academy                      | 28,398,484           | 19,027,073           | -                 | -           | 19,027,073           |
| 49 | Murchison Middle School                               | 3,193,377            | 2,605,881            | -                 | -           | 2,605,881            |
| 50 | Sanchez Elementary                                    | 591,738              | 505,301              | -                 | -           | 505,301              |
| 51 | Saegert Bus Terminal                                  | 1,000,000            | 945,440              | -                 | -           | 945,440              |
| 52 | <b>Subtotal Renovations without Secure Vestibule:</b> | <b>\$ 47,183,356</b> | <b>\$ 33,701,320</b> | <b>\$ -</b>       | <b>\$ -</b> | <b>\$ 33,701,320</b> |
| 53 | <b>Secure Vestibule:</b>                              |                      |                      |                   |             |                      |
| 54 | Akins Early College High School                       | 15,742,434           | 9,540,860            | -                 | -           | 9,540,860            |
| 55 | Anita Coy (ALC)                                       | 621,959              | 493,465              | -                 | -           | 493,465              |
| 56 | Bailey Middle School                                  | 7,461,109            | 5,842,152            | -                 | -           | 5,842,152            |
| 57 | Baldwin Elementary                                    | 2,504,961            | 2,012,292            | -                 | -           | 2,012,292            |
| 58 | Baranoff Elementary                                   | 5,063,700            | 3,995,629            | -                 | -           | 3,995,629            |
| 59 | Barton Hills Elementary                               | 873,112              | 724,607              | -                 | -           | 724,607              |
| 60 | Becker Elementary                                     | 872,038              | 728,552              | -                 | -           | 728,552              |
| 61 | Bedichek Middle School                                | 3,961,000            | 3,147,992            | -                 | -           | 3,147,992            |
| 62 | Blackshear Elementary                                 | 4,111,832            | 3,209,382            | -                 | -           | 3,209,382            |
| 63 | Blanton Elementary                                    | 5,168,915            | 4,052,548            | -                 | -           | 4,052,548            |
| 64 | Blazier Elementary K-3                                | 545,028              | 447,915              | -                 | -           | 447,915              |
| 65 | Boone Elementary                                      | 3,001,425            | 2,380,679            | -                 | -           | 2,380,679            |
| 66 | Bowie High School                                     | 24,755,800           | 16,408,149           | -                 | -           | 16,408,149           |
| 67 | Bryker Woods Elementary                               | 5,846,143            | 4,540,587            | -                 | -           | 4,540,587            |
| 68 | Campbell Elementary                                   | 1,184,635            | 955,358              | -                 | -           | 955,358              |
| 69 | Casey Elementary                                      | 6,112,001            | 4,760,560            | -                 | -           | 4,760,560            |
| 70 | Clayton Elementary                                    | 2,118,238            | 1,712,104            | -                 | -           | 1,712,104            |
| 71 | Clifton Center  | 13,000,228           | 9,985,068            | -                 | -           | 9,985,068            |
| 72 | Covington Middle School                               | 22,933,488           | 17,605,870           | -                 | -           | 17,605,870           |
| 73 | Cowan Elementary                                      | 832,997              | 700,585              | -                 | -           | 700,585              |
| 74 | Cunningham Elementary                                 | 1,971,219            | 1,575,666            | -                 | -           | 1,575,666            |



**Proposed 2022 Bond Budget-to Actual (a/o June 30, 2023)**

| CONSTRUCTION COSTS |                                | TOTALS TO DATE              |            |             |            |
|--------------------|--------------------------------|-----------------------------|------------|-------------|------------|
| Projects           | Initial                        | Budget a/o<br>June 30, 2023 | Actuals    | Commitments | Balance    |
| 75                 | Davis Elementary               | 6,198,740                   | 3,440,370  | -           | 3,440,370  |
| 76                 | Dawson Elementary              | 1,277,142                   | 1,032,662  | -           | 1,032,662  |
| 77                 | Galindo Elementary             | 10,510,069                  | 8,165,646  | -           | 8,165,646  |
| 78                 | Gus Garcia YMLA                | 4,583,246                   | 3,603,485  | -           | 3,603,485  |
| 79                 | Garza Independence High School | 2,603,309                   | 1,320,822  | -           | 1,320,822  |
| 80                 | Gorzycki Middle School         | 2,283,262                   | 1,891,886  | -           | 1,891,886  |
| 81                 | Graham Elementary              | 12,499,396                  | 9,507,145  | -           | 9,507,145  |
| 82                 | Guerrero Thompson Elementary   | 2,480,674                   | 1,994,561  | -           | 1,994,561  |
| 83                 | Gullett Elementary             | 2,849,758                   | 825,852    | -           | 825,852    |
| 84                 | Hart Elementary                | 3,678,230                   | 2,926,144  | -           | 2,926,144  |
| 85                 | Highland Park Elementary       | 13,219,341                  | 8,868,811  | -           | 8,868,811  |
| 86                 | Jordan Elementary              | 5,000,362                   | 3,946,390  | -           | 3,946,390  |
| 87                 | Joslin Elementary              | 3,434,917                   | 1,397,516  | -           | 1,397,516  |
| 88                 | Kealing Middle School          | 3,429,176                   | 2,790,407  | -           | 2,790,407  |
| 89                 | Kiker Elementary               | 1,554,112                   | 1,278,873  | -           | 1,278,873  |
| 90                 | Kocurek Elementary             | 1,780,765                   | 1,438,288  | -           | 1,438,288  |
| 91                 | Lamar Middle School            | 1,048,408                   | 905,035    | -           | 905,035    |
| 92                 | Lee Elementary                 | 519,760                     | 447,056    | -           | 447,056    |
| 93                 | Lively Middle School           | 3,179,267                   | 1,742,990  | -           | 1,742,990  |
| 94                 | Maplewood Elementary           | 987,019                     | 815,424    | -           | 815,424    |
| 95                 | Mathews Elementary             | 558,601                     | 474,343    | -           | 474,343    |
| 96                 | McBee Elementary               | 6,183,100                   | 3,648,957  | -           | 3,648,957  |
| 97                 | Mendez Middle School           | 19,175,133                  | 14,742,336 | -           | 14,742,336 |
| 98                 | Mills Elementary               | 1,193,142                   | 996,923    | -           | 996,923    |
| 99                 | Ortega Elementary              | 13,025,058                  | 9,502,840  | -           | 9,502,840  |
| 100                | Overton Elementary             | 1,757,293                   | 1,424,546  | -           | 1,424,546  |
| 101                | Padron Elementary              | 2,471,987                   | 1,330,966  | -           | 1,330,966  |
| 102                | Palm Elementary                | 4,718,272                   | 3,708,366  | -           | 3,708,366  |
| 103                | Paredes Middle School          | 5,082,573                   | 4,005,195  | -           | 4,005,195  |
| 104                | Patton Elementary              | 4,284,708                   | 3,390,626  | -           | 3,390,626  |
| 105                | Perez Elementary               | 999,682                     | 828,704    | -           | 828,704    |
| 106                | Pickle Elementary              | 4,937,116                   | 2,740,608  | -           | 2,740,608  |
| 107                | Pillow Elementary              | 2,474,897                   | 1,969,774  | -           | 1,969,774  |
| 108                | Pleasant Hill Elementary       | 2,167,098                   | 1,730,895  | -           | 1,730,895  |
| 109                | Reilly Elementary              | 4,950,107                   | 3,855,600  | -           | 3,855,600  |
| 110                | Ridgetop Elementary            | 5,215,209                   | 4,062,928  | -           | 4,062,928  |
| 111                | Rodriguez Elementary           | 5,634,979                   | 3,291,065  | -           | 3,291,065  |

|     |  |                       |                       |                   |             |                       |
|-----|--|-----------------------|-----------------------|-------------------|-------------|-----------------------|
| 112 | Small Middle School                                  | 244,550               | 223,610               | -                 | -           | 223,610               |
| 113 | St. Elmo Elementary                                  | 5,897,572             | 3,048,707             | -                 | -           | 3,048,707             |
| 114 | Summitt Elementary                                   | 983,495               | 829,872               | -                 | -           | 829,872               |
| 115 | Sunset Valley Elementary                             | 1,250,600             | 1,024,003             | -                 | -           | 1,024,003             |
| 116 | Travis Heights Elementary                            | 2,999,930             | 2,383,624             | -                 | -           | 2,383,624             |
| 117 | Uphaus Early Childhood Center                        | 715,942               | 597,112               | -                 | -           | 597,112               |
| 118 | Walnut Creek Elementary                              | 4,040,845             | 1,139,947             | -                 | -           | 1,139,947             |
| 119 | Webb Middle School                                   | 12,669,976            | 7,332,773             | -                 | -           | 7,332,773             |
| 120 | Widen Elementary                                     | 6,160,033             | 3,595,776             | -                 | -           | 3,595,776             |
| 121 | Winn Montessori                                      | 5,846,381             | 3,843,037             | -                 | -           | 3,843,037             |
| 122 | Zavala Elementary                                    | 4,232,845             | 2,072,505             | -                 | -           | 2,072,505             |
| 123 | Zilker Elementary                                    | 1,064,987             | 880,076               | -                 | -           | 880,076               |
| 124 | <b>Subtotal Secure Vestibule:</b>                    | <b>\$ 342,735,326</b> | <b>\$ 241,835,097</b> | <b>\$ -</b>       | <b>\$ -</b> | <b>\$ 241,835,097</b> |
| 125 | <b>Non Campus Projects:</b>                          |                       |                       |                   |             |                       |
| 126 | Bus Replacement Plan                                 | 25,736,000            | 25,249,590            | -                 | -           | 25,249,590            |
| 127 | Athletic - Turf Fields                               | -                     | 36,848,000            | -                 | -           | 36,848,000            |
| 128 | Land for Future SE Elementary School                 | 5,000,000             | 4,701,500             | -                 | -           | 4,701,500             |
| 129 | Food Services - Kitchen Equipment                    | -                     | 29,209,843            | -                 | -           | 29,209,843            |
| 130 | Future SE HS Planning and Design                     | 800,000               | 748,880               | -                 | -           | 748,880               |
| 131 | Planning and Design Studies                          | 2,500,000             | 2,348,750             | -                 | -           | 2,348,750             |
| 132 | Dispersed Dining - Vending                           | 150,000               | 147,165               | -                 | -           | 147,165               |
| 133 | Musical Instruments                                  | 5,000,000             | 4,905,500             | -                 | -           | 4,905,500             |
| 134 | <b>Subtotal Non Campus Projects:</b>                 | <b>\$ 39,186,000</b>  | <b>\$ 104,159,228</b> | <b>\$ -</b>       | <b>\$ -</b> | <b>\$ 104,159,228</b> |
| 135 | <b>Undesignated:</b>                                 |                       |                       |                   |             |                       |
| 136 | Doors and Locks Security Improvements                | 5,000,000             | 4,701,500             | -                 | -           | 4,701,500             |
| 137 | Special Education Inclusion Improvements and Cameras | 15,200,000            | 14,300,720            | -                 | -           | 14,300,720            |
| 138 | Furniture  | 3,500,000             | 3,289,850             | -                 | -           | 3,289,850             |
| 139 | HVAC and Other Building Deficiencies                 | 25,000,000            | 18,842,106            | -                 | -           | 18,842,106            |
| 140 | Middle and High School Athletic Facility Repairs     | 9,800,000             | 7,383,090             | -                 | -           | 7,383,090             |
| 141 | Outdoor Learning Spaces and/or Activity Spaces       | 4,700,000             | 3,538,287             | -                 | -           | 3,538,287             |
| 142 | Roofing  | 9,250,000             | 6,968,454             | -                 | -           | 6,968,454             |
| 143 | Security Fencing                                     | 5,000,000             | 3,764,454             | -                 | -           | 3,764,454             |
| 144 | Universal Design Improvements                        | 400,000               | 372,440               | -                 | -           | 372,440               |
| 145 | <b>Subtotal Undesignated:</b>                        | <b>\$ 77,850,000</b>  | <b>\$ 63,160,901</b>  | <b>\$ -</b>       | <b>\$ -</b> | <b>\$ 63,160,901</b>  |
| 146 | <b>Subtotal Targeted Projects</b>                    | <b>\$ 575,335,363</b> | <b>\$ 493,453,475</b> | <b>\$ 214,404</b> | <b>\$ -</b> | <b>\$ 493,239,071</b> |
| 147 | <b>Non Construction-Prop A:</b>                      |                       |                       |                   |             |                       |

**Proposed 2022 Bond Budget-to Actual (a/o June 30, 2023)**

|     | CONSTRUCTION COSTS               |                  | TOTALS TO DATE              |              |             |                  |
|-----|----------------------------------|------------------|-----------------------------|--------------|-------------|------------------|
|     | Projects                         | Initial          | Budget a/o<br>June 30, 2023 | Actuals      | Commitments | Balance          |
| 148 | Program Management               | -                | 389,755,231                 | 5,276,129    | -           | 384,479,102      |
| 149 | Program Contingency              | -                | 129,093,277                 | -            | -           | 129,093,277      |
| 150 | Subtotal Non Construction-Prop A | \$ -             | \$ 518,848,508              | \$ 5,276,129 | \$ -        | \$ 513,572,379   |
| 151 | Total Proposition A              | \$ 2,316,026,634 | \$ 2,315,967,620            | \$ 5,565,687 | \$ -        | \$ 2,310,401,933 |
| 152 | Proposition B                    |                  |                             |              |             |                  |
| 153 | Campus Technology:               |                  |                             |              |             |                  |
| 154 | Blazier Elementary K-3           | 223,972          | 223,972                     | -            | -           | 223,972          |
| 155 | Blazier Elementary 4-6           | 920,000          | 920,000                     | -            | -           | 920,000          |
| 156 | Brentwood Elementary             | 589,000          | 589,000                     | -            | -           | 589,000          |
| 157 | Casis Elementary                 | 592,000          | 592,000                     | -            | -           | 592,000          |
| 158 | Doss Elementary                  | 713,000          | 713,000                     | -            | -           | 713,000          |
| 159 | Menchaca Elementary              | 658,000          | 658,000                     | -            | -           | 658,000          |
| 160 | Ann Richards SYWL                | 866,000          | 866,000                     | -            | -           | 866,000          |
| 161 | Rosedale School                  | 371,000          | 371,000                     | -            | -           | 371,000          |
| 162 | Akins Early College High School  | 2,161,566        | 2,161,566                   | -            | -           | 2,161,566        |
| 163 | Allison Elementary               | 226,394          | 226,394                     | -            | -           | 226,394          |
| 164 | Anderson High School             | 1,831,548        | 1,831,548                   | -            | -           | 1,831,548        |
| 165 | Andrews Elementary               | 177,384          | 177,384                     | -            | -           | 177,384          |
| 166 | Anita Coy (ALC)                  | 102,041          | 102,041                     | -            | -           | 102,041          |
| 167 | Austin High School               | 1,922,353        | 1,922,353                   | -            | -           | 1,922,353        |
| 168 | Bailey Middle School             | 809,891          | 809,891                     | -            | -           | 809,891          |
| 169 | Baldwin Elementary               | 612,039          | 612,039                     | -            | -           | 612,039          |
| 170 | Baranoff Elementary              | 738,300          | 738,300                     | -            | -           | 738,300          |
| 171 | Barrington Elementary            | 171,843          | 171,843                     | -            | -           | 171,843          |
| 172 | Barton Hills Elementary          | 440,888          | 440,888                     | -            | -           | 440,888          |
| 173 | Bear Creek Elementary            | 458,243          | 458,243                     | -            | -           | 458,243          |
| 174 | Becker Elementary                | 500,962          | 500,962                     | -            | -           | 500,962          |
| 175 | Bedichek Middle School           | 726,000          | 726,000                     | -            | -           | 726,000          |
| 176 | Blackshear Elementary            | 377,168          | 377,168                     | -            | -           | 377,168          |
| 177 | Blanton Elementary               | 588,085          | 588,085                     | -            | -           | 588,085          |
| 178 | Boone Elementary                 | 513,575          | 513,515                     | -            | -           | 513,515          |
| 179 | Bowie High School                | 2,233,200        | 2,233,200                   | -            | -           | 2,233,200        |
| 180 | Brown Elementary                 | -                | 1,694                       | -            | -           | 1,694            |
| 181 | Bryker Woods Elementary          | 402,857          | 402,857                     | -            | -           | 402,857          |
| 182 | Burnet Middle School             | 539,166          | 539,166                     | -            | -           | 539,166          |
| 183 | Campbell Elementary              | 333,365          | 333,365                     | -            | -           | 333,365          |



|     |                                    |           |           |   |   |           |
|-----|------------------------------------|-----------|-----------|---|---|-----------|
| 184 | Casey Elementary                   | 509,999   | 509,999   | - | - | 509,999   |
| 185 | Clayton Elementary                 | 638,762   | 638,762   | - | - | 638,762   |
| 186 | Clifton Center                     | 244,772   | 244,772   | - | - | 244,772   |
| 187 | Cook Elementary                    | 477,575   | 477,575   | - | - | 477,575   |
| 188 | Covington Middle School            | 697,512   | 697,512   | - | - | 697,512   |
| 189 | Cowan Elementary                   | 540,003   | 540,003   | - | - | 540,003   |
| 190 | Crockett Early College High School | 1,421,782 | 1,421,782 | - | - | 1,421,782 |
| 191 | Cunningham Elementary              | 453,781   | 453,781   | - | - | 453,781   |
| 192 | Davis Elementary                   | 597,260   | 597,260   | - | - | 597,260   |
| 193 | Dawson Elementary                  | 382,858   | 382,858   | - | - | 382,858   |
| 194 | Dobie Middle School                | 656,225   | 656,225   | - | - | 656,225   |
| 195 | Eastside Memorial HS               | 729,143   | 729,143   | - | - | 729,143   |
| 196 | Galindo Elementary                 | 493,931   | 493,931   | - | - | 493,931   |
| 197 | Gus Garcia YMLA                    | 414,754   | 414,754   | - | - | 414,754   |
| 198 | Garza Independence High School     | 337,691   | 337,691   | - | - | 337,691   |
| 199 | Gorzycki Middle School             | 1,137,738 | 1,137,738 | - | - | 1,137,738 |
| 200 | Govalle Elementary                 | 444,897   | 444,897   | - | - | 444,897   |
| 201 | Graham Elementary                  | 486,604   | 486,604   | - | - | 486,604   |
| 202 | Guerrero Thompson Elementary       | 534,326   | 534,326   | - | - | 534,326   |
| 203 | Gullett Elementary                 | 562,242   | 562,242   | - | - | 562,242   |
| 204 | Harris Elementary                  | 186,310   | 186,310   | - | - | 186,310   |
| 205 | Hart Elementary                    | 531,770   | 531,770   | - | - | 531,770   |
| 206 | Highland Park Elementary           | 589,659   | 589,659   | - | - | 589,659   |
| 207 | Hill Elementary                    | 715,379   | 715,379   | - | - | 715,379   |
| 208 | Houston Elementary                 | 275,672   | 275,672   | - | - | 275,672   |
| 209 | Jordan Elementary                  | 532,638   | 532,638   | - | - | 532,638   |
| 210 | Joslin Elementary                  | 394,083   | 394,083   | - | - | 394,083   |
| 211 | Kealing Middle School              | 1,138,824 | 1,138,824 | - | - | 1,138,824 |
| 212 | Kiker Elementary                   | 676,888   | 676,888   | - | - | 676,888   |
| 213 | Kocurek Elementary                 | 526,235   | 526,235   | - | - | 526,235   |
| 214 | Lamar Middle School                | 1,073,592 | 1,073,592 | - | - | 1,073,592 |
| 215 | Langford Elementary                | 278,905   | 278,905   | - | - | 278,905   |
| 216 | Liberal Arts and Science Academy   | 1,249,516 | 1,249,516 | - | - | 1,249,516 |
| 217 | LBJ Early College High School      | 842,578   | 842,578   | - | - | 842,578   |
| 218 | Lee Elementary                     | 505,240   | 505,240   | - | - | 505,240   |
| 219 | Linder Elementary                  | 279,261   | 279,261   | - | - | 279,261   |
| 220 | Lively Middle School               | 1,061,733 | 1,061,733 | - | - | 1,061,733 |
| 221 | Maplewood Elementary               | 459,981   | 459,981   | - | - | 459,981   |
| 222 | Martin Middle School               | 446,070   | 446,070   | - | - | 446,070   |
| 223 | Mathews Elementary                 | 430,399   | 430,399   | - | - | 430,399   |

**Proposed 2022 Bond Budget-to Actual (a/o June 30, 2023)**

| Proposed 2022 Bond Budget-to Actual (a/o June 30, 2023) |  |                             |           |             |         |           |
|---|--|-----------------------------|-----------|-------------|---------|-----------|
| CONSTRUCTION COSTS                                      |  | TOTALS TO DATE              |           |             |         |           |
| Projects  | Initial                                    | Budget a/o<br>June 30, 2023 | Actuals   | Commitments | Balance |           |
| 224   | McBee Elementary                           | 427,900                     | 427,900   | -           | -       | 427,900   |
| 225   | McCallum High School                       | 1,549,475                   | 1,549,475 | -           | -       | 1,549,475 |
| 226   | Sadler Means YWLA                          | 227,158                     | 227,158   | -           | -       | 227,158   |
| 227   | Mendez Middle School                       | 376,867                     | 376,867   | -           | -       | 376,867   |
| 228   | Mills Elementary                           | 688,858                     | 688,858   | -           | -       | 688,858   |
| 229   | Murchison Middle School                    | 1,125,623                   | 1,125,623 | -           | -       | 1,125,623 |
| 230   | Navarro Early College High School          | 1,446,983                   | 1,446,983 | -           | -       | 1,446,983 |
| 231   | Norman-Sims Elementary                     | 382,361                     | 382,361   | -           | -       | 382,361   |
| 232   | Northeast ECHS / International High School | 1,169,653                   | 1,169,653 | -           | -       | 1,169,653 |
| 233   | O'Henry Middle School                      | 768,774                     | 768,774   | -           | -       | 768,774   |
| 234   | Oak Hill Elementary                        | 613,492                     | 613,492   | -           | -       | 613,492   |
| 235   | Oak Springs Elementary                     | 122,082                     | 122,082   | -           | -       | 122,082   |
| 236   | Odom Elementary                            | 428,870                     | 428,870   | -           | -       | 428,870   |
| 237   | Ortega Elementary                          | 382,942                     | 382,942   | -           | -       | 382,942   |
| 238   | Overton Elementary                         | 472,707                     | 472,707   | -           | -       | 472,707   |
| 239   | Padron Elementary                          | 547,013                     | 547,013   | -           | -       | 547,013   |
| 240   | Palm Elementary                            | 439,728                     | 439,728   | -           | -       | 439,728   |
| 241   | Paredes Middle School                      | 706,427                     | 706,427   | -           | -       | 706,427   |
| 242   | Patton Elementary                          | 686,292                     | 686,292   | -           | -       | 686,292   |
| 243   | Pecan Springs Elementary                   | 157,188                     | 157,188   | -           | -       | 157,188   |
| 244   | Perez Elementary                           | 497,318                     | 497,318   | -           | -       | 497,318   |
| 245   | Pickle Elementary                          | 418,884                     | 418,884   | -           | -       | 418,884   |
| 246   | Pillow Elementary                          | 468,103                     | 468,103   | -           | -       | 468,103   |
| 247   | Pleasant Hill Elementary                   | 451,902                     | 451,902   | -           | -       | 451,902   |
| 248   | Reilly Elementary                          | 409,893                     | 409,893   | -           | -       | 409,893   |
| 249   | Ridgetop Elementary                        | 437,791                     | 437,791   | -           | -       | 437,791   |
| 250   | Rodriguez Elementary                       | 453,021                     | 453,021   | -           | -       | 453,021   |
| 251   | Sanchez Elementary                         | 504,262                     | 504,262   | -           | -       | 504,262   |
| 252   | Small Middle School                        | 1,102,450                   | 1,102,450 | -           | -       | 1,102,450 |
| 253   | St. Elmo Elementary                        | 406,428                     | 406,428   | -           | -       | 406,428   |
| 254   | Summitt Elementary                         | 676,505                     | 676,505   | -           | -       | 676,505   |
| 255   | Sunset Valley Elementary                   | 491,400                     | 491,400   | -           | -       | 491,400   |
| 256   | Travis HS                                  | 754,038                     | 754,038   | -           | -       | 754,038   |
| 257   | Travis Heights Elementary                  | 542,070                     | 542,070   | -           | -       | 542,070   |
| 258   | Uphaus Early Childhood Center              | 397,058                     | 397,058   | -           | -       | 397,058   |
| 259   | Walnut Creek Elementary                    | 529,155                     | 529,155   | -           | -       | 529,155   |

|     |   |                         |                         |                     |             |                         |
|-----|---|-------------------------|-------------------------|---------------------|-------------|-------------------------|
| 260 | Webb Middle School                        | 640,024                 | 640,024                 | -                   | -           | 640,024                 |
| 261 | Widen Elementary                          | 449,967                 | 449,967                 | -                   | -           | 449,967                 |
| 262 | Williams Elementary                       | 452,981                 | 452,981                 | -                   | -           | 452,981                 |
| 263 | Winn Montessori                           | 369,619                 | 369,619                 | -                   | -           | 369,619                 |
| 264 | Wooldridge Elementary                     | 231,845                 | 231,845                 | -                   | -           | 231,845                 |
| 265 | Wooten Elementary                         | 297,663                 | 297,663                 | -                   | -           | 297,663                 |
| 266 | Zavala Elementary                         | 395,155                 | 395,155                 | -                   | -           | 395,155                 |
| 267 | Zilker Elementary                         | 500,013                 | 500,013                 | -                   | -           | 500,013                 |
| 268 | <b>Subtotal Undesignated:</b>             | <b>\$ 69,354,366</b>    | <b>\$ 69,356,000</b>    | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 69,356,000</b>    |
| 269 | <b>Central Office Staff Devices:</b>      |                         |                         |                     |             |                         |
| 270 | <b>Central Office Devices:</b>            | <b>\$ 6,185,000</b>     | <b>\$ 6,185,000</b>     | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 6,185,000</b>     |
| 271 | <b>Total Proposition B</b>                | <b>\$ 75,539,366</b>    | <b>\$ 75,541,000</b>    | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 75,541,000</b>    |
| 272 | <b>Proposition C</b>                      |                         |                         |                     |             |                         |
| 273 | <b>Stadiums &amp; Athletic Complexes:</b> |                         |                         |                     |             |                         |
| 274 | Burger Athletic Complex                   | 4,767,000               | 3,676,366               | -                   | -           | 3,676,366               |
| 275 | Delco Activity Center                     | 15,000,000              | 11,340,709              | -                   | -           | 11,340,709              |
| 276 | Nelson Field                              | 25,000,000              | 19,301,337              | -                   | -           | 19,301,337              |
| 277 | Noack Sports Complex                      | 2,667,000               | 2,054,636               | -                   | -           | 2,054,636               |
| 278 | <b>Subtotal Undesignated:</b>             | <b>\$ 47,434,000</b>    | <b>\$ 36,373,048</b>    | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 36,373,048</b>    |
| 279 | <b>Non Construction-Prop C:</b>           |                         |                         |                     |             |                         |
| 280 | Program Management                        | -                       | 8,283,354               | -                   | -           | 8,283,354               |
| 281 | Program Contingency                       | -                       | 2,834,978               | -                   | -           | 2,834,978               |
| 282 | <b>Subtotal Non Construction-Prop C</b>   | <b>\$ -</b>             | <b>\$ 11,118,332</b>    | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 11,118,332</b>    |
| 283 | <b>Total Proposition C</b>                | <b>\$ 47,434,000</b>    | <b>\$ 47,491,380</b>    | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 47,491,380</b>    |
| 284 | <b>2022 Bond Total Amount</b>             | <b>\$ 2,439,000,000</b> | <b>\$ 2,439,000,000</b> | <b>\$ 5,565,687</b> | <b>\$ -</b> | <b>\$ 2,433,434,313</b> |

**Notes:**

All numbers are as of June 30, 2023.

A budget adjustment is necessary for Proposition C to reduce amount to the voter approved amount.

Numbers may not add due to rounding.





# **APPENDIX VI**

## **2017 BOND PROGRAM FINANCIAL STATUS**

|    | 1   | 2                          | 3                     | 4                       | 5  | 6  | 7                        | 8                     | 9           | 10                   |
|----|---|----------------------------|-----------------------|-------------------------|--|--|--------------------------|-----------------------|-------------|----------------------|
|    | Proposed 2017 Bond Budget-to Actual (a/o June 30, 2023)                     |                            |                       |                         |  |  |                          |                       |             |                      |
|    | CONSTRUCTION COSTS  | AS APPROVED BOND BOOK      |                       |                         | BUDGET AMENDMENTS                          |  | TOTALS TO DATE           |                       |             |                      |
|    | Projects  | TOTAL COST FULLY MARKED UP | Unallocated Budgets   | Budget a/o May 31, 2023 | Program Contingency Alloc Less than \$250k | Program Contingency Alloc More than \$250k | Budget a/o June 30, 2023 | Actuals               | Commitments | Balance              |
| 1  | <b>Modernization Projects:</b>  |                            |                       |                         |  |  |                          |                       |             |                      |
| 2  | Ann Richards  | \$ 70,000,000              | 61,113,000            | 62,113,000              |  |  | 62,113,000               | 61,112,011            | -           | 1,000,989            |
| 3  | Austin HS   | \$ 23,468,000              | 20,488,000            | 22,988,000              |  |  | 22,988,000               | 21,682,562            | -           | 1,305,438            |
| 4  | Bear Creek ES (New Southwest ES)  | \$ 36,167,000              | 31,575,000            | 35,417,012              |  |  | 35,417,012               | 35,405,761            | -           | 11,251               |
| 5  | Blazier Relief ES/MS  | \$ 50,000,000              | 43,652,000            | 42,290,100              |  |  | 42,290,100               | 41,922,882            | -           | 367,218              |
| 6  | Bowie HS **   | \$ 88,000,000              | 76,827,000            | 73,768,925              |  |  | 73,768,925               | 71,718,517            | -           | 2,050,408            |
| 7  | Brentwood   | \$ 35,764,000              | 31,223,000            | 37,879,288              |  |  | 37,879,288               | 37,500,702            | -           | 378,586              |
| 8  | Casis   | \$ 35,150,000              | 30,687,000            | 39,113,136              |  |  | 39,113,136               | 38,696,371            | -           | 416,765              |
| 9  | Doss ES   | \$ 43,000,000              | 37,541,000            | 37,901,000              |  |  | 37,901,000               | 37,885,212            | -           | 15,788               |
| 10 | Eastside Vertical Modernization (Sanchez)                                   | \$ 25,000,000              | 21,631,000            | 26,490,561              |  |  | 26,490,561               | 26,098,620            | -           | 391,941              |
| 11 | Govalle   | \$ 32,499,000              | 28,373,000            | 29,833,000              |  |  | 29,833,000               | 29,822,248            | -           | 10,752               |
| 12 | Hill ES   | \$ 17,000,000              | 14,842,000            | 14,092,000              |  |  | 14,092,000               | 14,080,312            | -           | 11,688               |
| 13 | LBJ ECHS Medical HS   | \$ 22,000,000              | 19,207,000            | 19,226,701              |  |  | 19,226,701               | 18,248,629            | -           | 978,072              |
| 14 | LBJ Vertical Modernization (Norman-Sims)                                    | \$ 25,000,000              | 21,631,000            | 27,606,644              |  |  | 27,606,644               | 27,266,525            | -           | 340,119              |
| 15 | Menchaca ***  | \$ 33,300,000              | 29,072,000            | 9,152,000               |  |  | 9,152,000                | 9,142,911             | -           | 9,089                |
| 16 | Modernized Eastside HS @ Anderson   | \$ 80,000,000              | 69,843,000            | 80,832,000              |  |  | 80,832,000               | 80,086,841            | -           | 745,159              |
| 17 | Murchison (plus targeted)   | \$ 24,620,000              | 21,494,000            | 24,619,000              |  |  | 24,619,000               | 24,350,180            | -           | 268,820              |
| 18 | New MS in Northeast Austin  | \$ 60,958,000              | 53,219,000            | 58,309,000              |  |  | 58,309,000               | 48,258,524            | -           | 10,050,476           |
| 19 | Rosedale  | \$ 40,000,000              | 34,921,000            | 40,772,000              |  |  | 40,772,000               | 40,352,660            | -           | 419,340              |
| 20 | T. A. Brown *   | \$ 30,797,000              | 26,887,000            | 17,805,000              |  |  | 17,805,000               | 16,499,182            | -           | 1,305,818            |
| 21 | <b>Subtotal Modernization Projects</b>                                      | <b>\$ 772,723,000</b>      | <b>\$ 674,226,000</b> | <b>\$ 700,208,367</b>   | <b>\$ -</b>                                | <b>\$ -</b>                                | <b>\$ 700,208,367</b>    | <b>\$ 680,130,650</b> | <b>\$ -</b> | <b>\$ 20,077,717</b> |
| 22 | <b>Targeted Projects:</b>   |                            |                       |                         |  |  |                          |                       |             |                      |
| 23 | Akins High-Critical Facility Deficiencies                                   | \$ 9,941,000               | 8,601,375             | 8,308,883               |  |  | 8,308,883                | 6,836,780             | -           | 1,472,103            |
| 24 | Akins High-Rigging Repairs  | \$ 244,000                 | 211,111               | -                       |  |  | -                        | -                     | -           | -                    |
| 25 | Allison Elementary-Critical Facility Deficiencies                           | \$ 845,000                 | 731,132               | 810,652                 |  |  | 810,652                  | 810,376               | -           | 276                  |
| 26 | Andrews Elementary-Critical Facility Deficiencies                           | \$ 208,000                 | 179,969               | 7,600                   |  |  | 7,600                    | 7,600                 | -           | -                    |
| 27 | Austin High-Critical Facility Deficiencies                                  | \$ 3,712,000               | 3,211,781             | 2,693,597               |  |  | 2,693,597                | 2,688,217             | -           | 5,380                |
| 28 | Austin High-Rigging Repairs   | \$ 244,000                 | 211,111               | 600,000                 |  |  | 600,000                  | 350,612               | -           | 249,388              |
| 29 | Bailey Middle-Critical Facility Deficiencies                                | \$ 4,938,000               | 4,272,568             | 4,312,664               |  |  | 4,312,664                | 251,305               | -           | 4,061,359            |
| 30 | Baldwin Elementary-Critical Facility Deficiencies                           | \$ 217,000                 | 187,758               | 187,758                 |  |  | 187,758                  | 91,527                | -           | 96,231               |
| 31 | Baranoff Elementary-Critical Facility Deficiencies                          | \$ 2,654,000               | 2,296,354             | 275,696                 |  |  | 275,696                  | 255,696               | -           | 20,000               |
| 32 | Barbara Jordan Elementary-Critical Facility Deficiencies                    | \$ 961,000                 | 831,499               | 892,812                 |  |  | 892,812                  | 538,198               | -           | 354,614              |
| 33 | Barrington Elementary-Critical Facility Deficiencies                        | \$ 1,204,000               | 1,041,752             | 1,073,138               |  |  | 1,073,138                | 1,002,914             | -           | 70,224               |
| 34 | Barton Hills Elementary-Critical Facility Deficiencies                      | \$ 165,000                 | 142,765               | 76,807                  |  |  | 76,807                   | 74,051                | -           | 2,756                |
| 35 | Becker Elementary-Critical Facility Deficiencies                            | \$ 1,181,000               | 1,021,852             | 1,140,528               |  |  | 1,140,528                | 1,157,615             | -           | (17,087)             |
| 36 | Bedichek Middle-Critical Facility Deficiencies                              | \$ 4,062,000               | 3,514,614             | 4,747,598               |  |  | 4,747,598                | 3,875,497             | -           | 872,101              |
| 37 | Bertha Sadler Means Young Women's Leadership-Critical Facility Deficiencies | \$ 2,086,000               | 1,804,896             | 1,804,896               |  |  | 1,804,896                | 1,101,192             | -           | 703,704              |
| 38 | Blackshear Elementary-Critical Facility Deficiencies                        | \$ 1,377,000               | 1,191,438             | 1,761,811               |  |  | 1,761,811                | 127,756               | -           | 1,634,055            |
| 39 | Blanton Elementary-Critical Facility Deficiencies                           | \$ 431,000                 | 372,922               | 415,705                 |  |  | 415,705                  | 401,139               | -           | 14,566               |
| 40 | Boone Elementary-Critical Facility Deficiencies                             | \$ 2,151,000               | 1,861,136             | 2,685,488               |  |  | 2,685,488                | 2,202,613             | -           | 482,875              |
| 41 | Bowie High-Critical Facility Deficiencies                                   | \$ 1,444,000               | 1,249,410             | 2,269,277               |  |  | 2,269,277                | 1,583,691             | -           | 685,586              |
| 42 | Bryker Woods Elementary-Critical Facility Deficiencies                      | \$ 201,000                 | 173,913               | 173,913                 |  |  | 173,913                  | 135,030               | -           | 38,883               |
| 43 | Burger Athletic Complex-Critical Facility Deficiencies                      | \$ 1,265,000               | 1,094,533             | 1,182,785               |  |  | 1,182,785                | 1,135,749             | -           | 47,036               |
| 44 | Burnet Middle-Critical Facility Deficiencies                                | \$ 2,157,000               | 1,866,329             | 1,866,329               |  |  | 1,866,329                | 1,633,014             | -           | 233,315              |
| 45 | Campbell Elementary-Critical Facility Deficiencies                          | \$ 672,000                 | 586,646               | 784,752                 |  |  | 784,752                  | 393,824               | -           | 390,929              |
| 46 | Casey Elementary-Critical Facility Deficiencies                             | \$ 786,000                 | 680,082               | 726,392                 |  |  | 726,392                  | 726,392               | -           | (0)                  |
| 47 | Clayton Elementary -Critical Facility Deficiencies                          | \$ 671,000                 | 580,578               | 586,026                 |  |  | 586,026                  | -                     | -           | 586,026              |
| 48 | Clifton Center-Critical Facility Deficiencies                               | \$ 375,000                 | 324,467               | 794,602                 |  |  | 794,602                  | 276,364               | -           | 518,238              |



|    | 1  | 2                          | 3                   | 4                       | 5  | 6  | 7                        | 8          | 9           | 10         |
|----|--|----------------------------|---------------------|-------------------------|--|--|--------------------------|------------|-------------|------------|
|    | Proposed 2017 Bond Budget-to Actual (a/o June 30, 2023)                      |                            |                     |                         |  |  |                          |            |             |            |
|    | CONSTRUCTION COSTS   | AS APPROVED BOND BOOK      |                     |                         | BUDGET AMENDMENTS                          |  | TOTALS TO DATE           |            |             |            |
|    | Projects   | TOTAL COST FULLY MARKED UP | Unallocated Budgets | Budget a/o May 31, 2023 | Program Contingency Alloc Less than \$250k | Program Contingency Alloc More than \$250k | Budget a/o June 30, 2023 | Actuals    | Commitments | Balance    |
| 49 | Construction Management-Critical Facility Deficiencies                       | \$ -                       | -                   | 4,499,684               |  |  | 4,499,684                | 4,336,462  | -           | 163,222    |
| 50 | Cook Elementary-Critical Facility Deficiencies                               | \$ 2,113,000               | 1,828,259           | 922,998                 |  |  | 922,998                  | 922,998    | -           | 0          |
| 51 | Covington Middle-Critical Facility Deficiencies                              | \$ 3,184,000               | 2,754,932           | 2,105,115               |  |  | 2,105,115                | 2,102,980  | -           | 2,135      |
| 52 | Covington Middle-Rigging Repairs   | \$ 244,000                 | 211,111             | 550,000                 |  |  | 550,000                  | 337,752    | -           | 212,248    |
| 53 | Covington MS - FA Acad. Reinv.   | \$ 1,503,000               | 1,300,000           | 1,663,913               |  |  | 1,663,913                | 1,676,884  | -           | (12,971)   |
| 54 | Cowan Elementary-Critical Facility Deficiencies                              | \$ 4,592,000               | 3,973,197           | 3,973,197               |  |  | 3,973,197                | 2,818,177  | -           | 1,155,020  |
| 55 | Crockett High-Critical Facility Deficiencies                                 | \$ 12,331,000              | 10,669,306          | 7,030,228               |  |  | 7,030,228                | 4,182,163  | -           | 2,848,065  |
| 56 | Crockett High-Rigging Repairs  | \$ 244,000                 | 211,111             | 600,000                 |  |  | 600,000                  | 448,424    | -           | 151,576    |
| 57 | Cunningham Elementary-Critical Facility Deficiencies                         | \$ 1,352,000               | 1,169,806           | 1,117,128               |  |  | 1,117,128                | 1,117,128  | -           | (0)        |
| 58 | Davis Elementary-Critical Facility Deficiencies                              | \$ 893,000                 | 772,662             | 1,037,101               |  |  | 1,037,101                | 990,298    | -           | 46,803     |
| 59 | Dawson Elementary-Critical Facility Deficiencies                             | \$ 1,576,000               | 1,363,620           | 1,404,404               |  |  | 1,404,404                | 1,208,925  | -           | 195,479    |
| 60 | Delco Activity Center-Critical Facility Deficiencies                         | \$ 417,000                 | 360,807             | 617,082                 |  |  | 617,082                  | 499,417    | -           | 117,665    |
| 61 | Dobie Middle-Critical Facility Deficiencies                                  | \$ 2,157,000               | 1,866,330           | 2,568,345               |  |  | 2,568,345                | 2,568,344  | -           | 1          |
| 62 | Galindo Elementary-Critical Facility Deficiencies                            | \$ 845,000                 | 731,131             | 1,533,414               |  |  | 1,533,414                | 1,464,421  | -           | 68,993     |
| 63 | Garcia Young Men's Leadership Academy (effective 09-01-14)-Critical Facility | \$ 3,387,000               | 2,930,577           | 2,958,080               |  |  | 2,958,080                | 24,996     | -           | 2,933,084  |
| 64 | Garza Independence-Critical Facility Deficiencies                            | \$ 87,000                  | 75,275              | 28,310                  |  |  | 28,310                   | 28,310     | -           | 0          |
| 65 | Gorzycski Middle-Critical Facility Deficiencies                              | \$ 742,000                 | 642,009             | 642,009                 |  |  | 642,009                  | 518,389    | -           | 123,620    |
| 66 | Graham Elementary-Critical Facility Deficiencies                             | \$ 2,014,000               | 1,742,601           | 1,742,601               |  |  | 1,742,601                | 788,661    | -           | 953,940    |
| 67 | Guerrero Thompson Elementary-Critical Facility Deficiencies                  | \$ 490,000                 | 423,968             | 800,000                 |  |  | 800,000                  | 75,563     | -           | 724,437    |
| 68 | Gullett Elementary-Critical Facility Deficiencies                            | \$ 349,000                 | 301,969             | 439,949                 |  |  | 439,949                  | 439,590    | -           | 359        |
| 69 | Harris Elementary-Critical Facility Deficiencies                             | \$ 1,689,000               | 1,456,193           | 1,484,773               |  |  | 1,484,773                | 1,267,955  | -           | 216,818    |
| 70 | Hart Elementary-Critical Facility Deficiencies                               | \$ 1,984,000               | 1,716,642           | 1,736,114               |  |  | 1,736,114                | 109,885    | -           | 1,626,229  |
| 71 | Highland Park Elementary-Critical Facility Deficiencies                      | \$ 1,737,000               | 1,502,927           | 1,141,555               |  |  | 1,141,555                | 1,141,555  | -           | 0          |
| 72 | Hill Elementary-Critical Facility Deficiencies                               | \$ 724,000                 | 626,438             | 838,224                 |  |  | 838,224                  | 838,224    | -           | 0          |
| 73 | House Park   | \$ 6,000,000               | 5,191,000           | 6,271,317               |  |  | 6,271,317                | 262,614    | -           | 6,008,703  |
| 74 | Houston Elementary-Critical Facility Deficiencies                            | \$ 2,912,000               | 2,519,588           | 2,662,380               |  |  | 2,662,380                | 2,650,876  | -           | 11,504     |
| 75 | Jaime Padron Elementary-Critical Facility Deficiencies                       | \$ 571,000                 | 494,054             | 1,347                   |  |  | 1,347                    | 1,347      | -           | 0          |
| 76 | Joslin Elementary-Critical Facility Deficiencies                             | \$ 2,016,000               | 1,744,330           | 954,031                 |  |  | 954,031                  | 920,807    | -           | 33,224     |
| 77 | Kealing Middle-Critical Facility Deficiencies                                | \$ 1,880,000               | 1,626,655           | 1,905,298               |  |  | 1,905,298                | 1,831,005  | -           | 74,293     |
| 78 | Kealing Middle-Rigging Repairs   | \$ 244,000                 | 211,111             | 39,815                  |  |  | 39,815                   | 39,815     | -           | (0)        |
| 79 | Kiker Elementary-Critical Facility Deficiencies                              | \$ 748,000                 | 647,201             | 558,080                 |  |  | 558,080                  | 558,077    | -           | 3          |
| 80 | Kocurek Elementary-Critical Facility Deficiencies                            | \$ 1,106,000               | 956,959             | 997,233                 |  |  | 997,233                  | 622,342    | -           | 374,891    |
| 81 | L C Anderson High-Critical Facility Deficiencies                             | \$ 8,139,000               | 7,042,208           | 5,935,679               |  |  | 5,935,679                | 3,606,744  | -           | 2,328,935  |
| 82 | L C Anderson High-Rigging Repairs  | \$ 244,000                 | 211,111             | -                       |  |  | -                        | 6,662      | -           | (6,662)    |
| 83 | Lamar Middle-Critical Facility Deficiencies                                  | \$ 6,717,000               | 5,811,834           | 3,410,474               |  |  | 3,410,474                | 3,410,474  | -           | (0)        |
| 84 | Langford Elementary-Critical Facility Deficiencies                           | \$ 265,000                 | 229,288             | 330,668                 |  |  | 330,668                  | 276,745    | -           | 53,923     |
| 85 | LASA move to Eastside  | \$ 4,000,000               | 3,461,000           | 5,402,486               |  |  | 5,402,486                | 5,226,191  | -           | 176,295    |
| 86 | LASA-Critical Facility Deficiencies  | \$ 3,822,000               | 3,306,958           | 3,715,611               |  |  | 3,715,611                | 3,293,707  | -           | 421,904    |
| 87 | LBJ Comprehensive High School-Critical Facility Deficiencies                 | \$ 1,573,000               | 1,361,026           | 241,325                 |  |  | 241,325                  | 14,300     | -           | 227,025    |
| 88 | Lee Elementary-Critical Facility Deficiencies                                | \$ 760,000                 | 657,584             | 657,584                 |  |  | 657,584                  | 526,211    | -           | 131,373    |
| 89 | Life Safety  | \$ 19,042,000              | 16,476,000          | 24,452,446              |  |  | 24,452,446               | 10,950,316 | -           | 13,502,130 |
| 90 | Linder Elementary-Critical Facility Deficiencies                             | \$ 1,952,000               | 1,688,953           | 1,880,328               |  |  | 1,880,328                | 1,829,844  | -           | 50,484     |
| 91 | Lively Middle (Fulmore)-Critical Facility Deficiencies                       | \$ 3,868,000               | 3,346,758           | 3,778,872               |  |  | 3,778,872                | 3,562,759  | -           | 216,113    |
| 92 | Lively Middle (Fulmore)-Rigging Repairs                                      | \$ 244,000                 | 211,111             | -                       |  |  | -                        | -          | -           | -          |
| 93 | Maplewood Elementary-Critical Facility Deficiencies                          | \$ 685,000                 | 592,691             | 797,538                 |  |  | 797,538                  | 775,394    | -           | 22,144     |
| 94 | Martin Jr. High-Critical Facility Deficiencies                               | \$ 4,023,000               | 3,480,872           | 3,327,649               |  |  | 3,327,649                | 2,409,803  | -           | 917,846    |
| 95 | Mathews Elementary-Critical Facility Deficiencies                            | \$ 886,000                 | 766,605             | 676,406                 |  |  | 676,406                  | 676,406    | -           | 0          |
| 96 | McBee Elementary-Critical Facility Deficiencies                              | \$ 1,123,000               | 971,666             | 921,806                 |  |  | 921,806                  | 921,806    | -           | (0)        |





|     | 1   | 2                          | 3                   | 4                       | 5  | 6  | 7                        | 8              | 9           | 10            |
|-----|---|----------------------------|---------------------|-------------------------|--|--|--------------------------|----------------|-------------|---------------|
|     | Proposed 2017 Bond Budget-to Actual (a/o June 30, 2023)               |                            |                     |                         |  |  |                          |                |             |               |
|     | CONSTRUCTION COSTS  | AS APPROVED BOND BOOK      |                     |                         | BUDGET AMENDMENTS                          |  | TOTALS TO DATE           |                |             |               |
|     | Projects  | TOTAL COST FULLY MARKED UP | Unallocated Budgets | Budget a/o May 31, 2023 | Program Contingency Alloc Less than \$250k | Program Contingency Alloc More than \$250k | Budget a/o June 30, 2023 | Actuals        | Commitments | Balance       |
| 97  | McCallum High-Critical Facility Deficiencies                          | \$ 2,398,000               | 2,074,853           | 2,074,853               |  |  | 2,074,853                | 1,868,317      | -           | 206,536       |
| 98  | McCallum/Lamar MS - FA Acad. Reinv.                                   | \$ 10,797,000              | 9,342,000           | 14,497,270              |  |  | 14,497,270               | 10,016,218     | -           | 4,481,052     |
| 99  | Mendez Middle-Critical Facility Deficiencies                          | \$ 1,131,000               | 978,590             | 978,590                 |  |  | 978,590                  | 424,082        | -           | 554,508       |
| 100 | Mendez Middle-Rigging Repairs   | \$ 244,000                 | 211,111             | 425,079                 |  |  | 425,079                  | 80,566         | -           | 344,513       |
| 101 | Mills Elementary-Critical Facility Deficiencies                       | \$ 772,000                 | 667,965             | 1,376,821               |  |  | 1,376,821                | 1,127,207      | -           | 249,614       |
| 102 | Murchison Middle-Critical Facility Deficiencies                       | \$ -                       | -                   | 48,300                  |  |  | 48,300                   | 48,300         | -           | -             |
| 103 | Navarro ECHS (Lanier)-Critical Facility Deficiencies                  | \$ 4,823,000               | 4,173,065           | 4,173,065               |  |  | 4,173,065                | 2,386,784      | -           | 1,786,281     |
| 104 | Nelson Field /Bus Terminal-Critical Facility Deficiencies             | \$ 468,000                 | 404,933             | 623,170                 |  |  | 623,170                  | 504,747        | -           | 118,423       |
| 105 | Northeast ECHS (Reagan)-Critical Facility Deficiencies                | \$ 2,023,000               | 1,750,386           | 3,640,087               |  |  | 3,640,087                | 3,623,115      | -           | 16,972        |
| 106 | Northeast ECHS (Reagan)-Rigging Repairs                               | \$ 244,000                 | 211,112             | 550,000                 |  |  | 550,000                  | 275,082        | -           | 274,918       |
| 107 | Northeast ECHS(Reagan) -Career Launch Acad. Reinv.                    | \$ 2,402,000               | 2,078,000           | 432,369                 |  |  | 432,369                  | 432,310        | -           | 59            |
| 108 | O. Henry Middle-Critical Facility Deficiencies                        | \$ 1,964,000               | 1,699,337           | 1,709,241               |  |  | 1,709,241                | 1,709,241      | -           | 0             |
| 109 | Oak Hill Elementary-Critical Facility Deficiencies                    | \$ 799,000                 | 691,330             | 537,729                 |  |  | 537,729                  | 540,692        | -           | (2,963)       |
| 110 | Oak Springs Elementary-Critical Facility Deficiencies                 | \$ 90,000                  | 77,873              | 5,980                   |  |  | 5,980                    | 5,980          | -           | -             |
| 111 | Odom Elementary-Critical Facility Deficiencies                        | \$ 3,818,000               | 3,303,499           | 2,676,233               |  |  | 2,676,233                | 2,676,232      | -           | 1             |
| 112 | Ortega Elementary-Critical Facility Deficiencies                      | \$ 1,261,000               | 1,091,070           | 793,297                 |  |  | 793,297                  | 793,297        | -           | (0)           |
| 113 | Overton Elementary -Critical Facility Deficiencies                    | \$ 827,000                 | 715,556             | 715,556                 |  |  | 715,556                  | 584,560        | -           | 130,996       |
| 114 | Palm Elementary-Critical Facility Deficiencies                        | \$ 1,279,000               | 1,106,649           | 1,160,531               |  |  | 1,160,531                | 1,147,660      | -           | 12,871        |
| 115 | Paredes Middle-Critical Facility Deficiencies                         | \$ 2,064,000               | 1,785,860           | 3,298,889               |  |  | 3,298,889                | 181,403        | -           | 3,117,486     |
| 116 | Patton Elementary-Critical Facility Deficiencies                      | \$ 1,336,000               | 1,155,963           | 1,173,304               |  |  | 1,173,304                | 467,636        | -           | 705,668       |
| 117 | Pease Elementary-Critical Facility Deficiencies                       | \$ 467,000                 | 404,067             | 408,000                 |  |  | 408,000                  | 28,479         | -           | 379,521       |
| 118 | Pecan Springs Elementary-Critical Facility Deficiencies               | \$ 3,517,000               | 3,043,060           | 1,987,945               |  |  | 1,987,945                | 1,987,944      | -           | 1             |
| 119 | Perez Elementary -Critical Facility Deficiencies                      | \$ 610,000                 | 527,800             | 229,669                 |  |  | 229,669                  | 213,814        | -           | 15,855        |
| 120 | Performing Arts Center-Critical Facility Deficiencies                 | \$ 18,000                  | 15,575              | 32,344                  |  |  | 32,344                   | 29,467         | -           | 2,877         |
| 121 | Pickle Elementary-Critical Facility Deficiencies                      | \$ 1,642,000               | 1,420,729           | 1,800,000               |  |  | 1,800,000                | 1,575,176      | -           | 224,824       |
| 122 | Pillow Elementary-Critical Facility Deficiencies                      | \$ 2,408,000               | 2,083,506           | 1,838,135               |  |  | 1,838,135                | 1,535,185      | -           | 302,950       |
| 123 | Pleasant Hill Annex-Critical Facility Deficiencies                    | \$ 135,000                 | 116,808             | 400,000                 |  |  | 400,000                  | -              | -           | 400,000       |
| 124 | Pleasant Hill Elementary-Critical Facility Deficiencies               | \$ 2,437,000               | 2,108,598           | 1,487,443               |  |  | 1,487,443                | 1,487,444      | -           | (1)           |
| 125 | Reilly Elementary-Critical Facility Deficiencies                      | \$ 2,860,000               | 2,474,597           | 1,624,461               |  |  | 1,624,461                | 1,624,462      | -           | (1)           |
| 126 | Ridgetop Elementary-Critical Facility Deficiencies                    | \$ 1,997,000               | 1,727,893           | 1,382,971               |  |  | 1,382,971                | 786,568        | -           | 596,403       |
| 127 | Rodriguez Elementary-Critical Facility Deficiencies                   | \$ 988,000                 | 854,861             | 991,193                 |  |  | 991,193                  | 991,193        | -           | 0             |
| 128 | Saegert Trans Center-Critical Facility Deficiencies                   | \$ 383,000                 | 331,389             | 362,942                 |  |  | 362,942                  | 344,970        | -           | 17,973        |
| 129 | South Bus Terminal (New Bus Terminal)-Critical Facility Deficiencies  | \$ 52,000                  | 44,995              | 2,520                   |  |  | 2,520                    | 2,520          | -           | -             |
| 130 | St. Elmo Elementary-Critical Facility Deficiencies                    | \$ 260,000                 | 224,965             | 246,814                 |  |  | 246,814                  | 239,328        | -           | 7,486         |
| 131 | Summitt Elementary-Critical Facility Deficiencies                     | \$ 733,000                 | 634,222             | 962,434                 |  |  | 962,434                  | 794,524        | -           | 167,910       |
| 132 | Sunset Valley Elementary-Critical Facility Deficiencies               | \$ 2,067,000               | 1,788,458           | 1,913,742               |  |  | 1,913,742                | 1,894,429      | -           | 19,313        |
| 133 | Travis Heights Elementary-Critical Facility Deficiencies              | \$ 967,000                 | 836,688             | 940,000                 |  |  | 940,000                  | 905,467        | -           | 34,533        |
| 134 | Travis High-Critical Facility Deficiencies                            | \$ 7,275,000               | 6,294,640           | 5,429,695               |  |  | 5,429,695                | 5,030,578      | -           | 399,117       |
| 135 | Uphaus Early Childhood Center (Linder)-Critical Facility Deficiencies | \$ 73,000                  | 63,162              | 63,162                  |  |  | 63,162                   | 6,875          | -           | 56,287        |
| 136 | Walnut Creek Elementary-Critical Facility Deficiencies                | \$ 2,584,000               | 2,235,788           | 1,613,291               |  |  | 1,613,291                | 1,613,292      | -           | (1)           |
| 137 | Webb Middle -Critical Facility Deficiencies                           | \$ 2,096,000               | 1,813,548           | 3,307,685               |  |  | 3,307,685                | 3,305,945      | -           | 1,740         |
| 138 | Widen Elementary-Critical Facility Deficiencies                       | \$ 1,344,000               | 1,162,887           | 1,162,887               |  |  | 1,162,887                | 1,093,193      | -           | 69,694        |
| 139 | Williams Elementary-Critical Facility Deficiencies                    | \$ 431,000                 | 372,922             | 759,428                 |  |  | 759,428                  | 759,422        | -           | 6             |
| 140 | Winn Elementary-Critical Facility Deficiencies                        | \$ 1,317,000               | 1,139,526           | 1,150,218               |  |  | 1,150,218                | 978,506        | -           | 171,712       |
| 141 | Wooldridge Elementary-Critical Facility Deficiencies                  | \$ 558,000                 | 482,805             | 612,624                 |  |  | 612,624                  | 554,400        | -           | 58,224        |
| 142 | Wooten Elementary-Critical Facility Deficiencies                      | \$ 2,480,000               | 2,145,802           | 508,307                 |  |  | 508,307                  | 508,306        | -           | 2             |
| 143 | Ziiker Elementary-Critical Facility Deficiencies                      | \$ 986,000                 | 853,132             | 325,222                 |  |  | 325,222                  | 320,223        | -           | 4,999         |
| 144 | Subtotal Targeted Projects  | \$ 241,091,000             | \$ 208,601,000      | \$ 222,965,802          | \$ -                                       | \$ -                                       | \$ 222,965,802           | \$ 159,444,035 | \$ -        | \$ 63,521,767 |



|     | 1   | 2                          | 3                   | 4                       | 5  | 6  | 7                        | 8              | 9           | 10            |
|-----|---|----------------------------|---------------------|-------------------------|--|--|--------------------------|----------------|-------------|---------------|
|     | Proposed 2017 Bond Budget-to Actual (a/o June 30, 2023) |                            |                     |                         |  |  |                          |                |             |               |
|     | CONSTRUCTION COSTS                                      | AS APPROVED BOND BOOK      |                     |                         | BUDGET AMENDMENTS                          |  | TOTALS TO DATE           |                |             |               |
|     | Projects  | TOTAL COST FULLY MARKED UP | Unallocated Budgets | Budget a/o May 31, 2023 | Program Contingency Alloc Less than \$250k | Program Contingency Alloc More than \$250k | Budget a/o June 30, 2023 | Actuals        | Commitments | Balance       |
| 145 | <b>Non Construction:</b>                                |                            |                     |                         |  |  |                          |                |             |               |
| 146 | Bond Carry Costs  | \$ 30,000,000              | 30,000,000          | 19,041,465              |  |  | 19,041,465               | 11,229,736     | -           | 7,811,729     |
| 147 | Campus/Co-Curriculum Master Planning                    | \$ 1,513,000               | 1,513,000           | 2,315,722               |  |  | 2,315,722                | 2,617,402      | -           | (301,680)     |
| 148 | Furniture   | \$ 5,000,000               | 5,000,000           | 4,414,275               |  |  | 4,414,275                | 2,344,410      | -           | 2,069,865     |
| 149 | Police Equipment  | \$ 4,408,000               | 4,408,000           | 2,696,903               |  |  | 2,696,903                | 2,415,532      | -           | 281,372       |
| 150 | Police Equipment-Transportation                         | \$ 3,100,000               | 3,100,000           | 4,811,097               |  |  | 4,811,097                | 1,233,027      | -           | 3,578,070     |
| 151 | Technology  | \$ 55,500,000              | 55,500,000          | 54,690,340              |  |  | 54,690,340               | 45,404,703     | -           | 9,285,637     |
| 152 | Transportation  | \$ 21,400,000              | 21,400,000          | 21,400,000              |  |  | 21,400,000               | 20,547,413     | -           | 852,587       |
| 153 | Copying and Printing                                    | \$ -                       | 1,518,000           | 1,518,000               |  |  | 1,518,000                | 220,323        | -           | 1,297,677     |
| 154 | Legal Services  | \$ -                       | 380,000             | 734,822                 |  |  | 734,822                  | 1,702,244      | -           | (967,422)     |
| 155 | Misc. Services - Construction Inspection                | \$ -                       | 1,139,000           | 1,139,000               |  |  | 1,139,000                | 2,196,963      | -           | (1,057,963)   |
| 156 | Newspaper Advertising                                   | \$ -                       | 949,000             | 74,000                  |  |  | 74,000                   | 30,964         | -           | 43,036        |
| 157 | Permits and Fees  | \$ -                       | 3,416,000           | 1,516,000               |  |  | 1,516,000                | 1,174,882      | -           | 341,118       |
| 158 | Program Management                                      | \$ -                       | 49,004,000          | 51,907,200              |  |  | 51,907,200               | 64,401,725     | -           | (12,494,525)  |
| 159 | Safety Consulting                                       | \$ -                       | 759,000             | 762,995                 |  |  | 762,995                  | 727,871        | -           | 35,124        |
| 160 | Subtotal Non Construction                               | \$ 120,921,000             | \$ 178,086,000      | \$ 167,021,819          | \$ -                                       | \$ -                                       | \$ 167,021,819           | \$ 156,247,194 | \$ -        | \$ 10,774,625 |
| 161 |   |                            |                     |                         |  |  |                          |                |             |               |
| 162 | Program Contingency                                     | \$ -                       | 73,822,000          | 788,012                 |  |  | 788,012                  | -              | -           | 788,012       |
| 163 | Unused Surplus  | \$ -                       | -                   |                         |  |  |                          |                |             | -             |
| 164 |   |                            |                     |                         |  |  |                          |                |             |               |
| 165 | Grand Total   | \$ 1,134,735,000           | \$ 1,134,735,000    | \$ 1,090,984,000        | \$ -                                       | \$ -                                       | \$ 1,090,984,000         | \$ 995,821,880 | \$ -        | \$ 95,162,120 |
| 166 | Estimated Real Estate Revenue                           | \$ (40,000,000)            | \$ (40,000,000)     | (40,000,000)            |  |  | (40,000,000)             |                |             |               |
| 167 | Previous Bond-2008 Bond (T. A. Brown) *                 | \$ (10,751,000)            | (10,751,000)        |                         |  |  |                          |                |             |               |
| 168 | Previous Bond-2008 Bond (Bowie) **                      | \$ (10,000,000)            | (10,000,000)        |                         |  |  |                          |                |             |               |
| 169 | Previous Bond-2013 Bond (Menchaca) ***                  | \$ (23,000,000)            | (23,000,000)        |                         |  |  |                          |                |             |               |
| 170 | 2017 Bond Total Amount                                  | \$ 1,050,984,000           | \$ 1,050,984,000    | \$ 1,050,984,000        | \$ -                                       | \$ -                                       | \$ 1,050,984,000         | \$ 995,821,880 | \$ -        | \$ 55,162,120 |

**Notes:**

All numbers are as of June 30, 2023.

Targeted and Non Construction amounts include multiple projects.

\* At present, \$12.1m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$11.8m has been spent to date from 2008 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2008 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

\*\* At present, \$10.0m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$10m has been spent to date from 2008 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

\*\*\* At present, \$23.0m of 2013 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$23m has been spent to date from 2013 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

See Previous Bond schedule for more details on the T. A. Brown, Menchaca and Bowie projects.

Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities.

Numbers may not add due to rounding.



# **APPENDIX VII**

## **2013 BOND PROGRAM FINANCIAL STATUS**



**Austin Independent School District  
Construction Management 2013 Bond  
as of June 30, 2023**

|   |               | <b>Budget</b> | <b>Current Budget</b> | <b>Spent to Date</b> | <b>Unspent<br/>Commitments</b> | <b>Balance</b> |
|---|---------------|---------------|-----------------------|----------------------|--------------------------------|----------------|
| <b>Construction Projects in Closeout &amp; Reconciliation</b> |               |               |                       |                      |                                |                |
| <b>Ann Richards School for Young Women Leaders</b>            |               |               |                       |                      |                                |                |
| Phase 1 of Modernization at Ann Richards SYWL                 | <b>190008</b> | 0             | 4,069,077             | 4,069,077            | 0                              | 0              |
| <b>Bowie High School</b>                                      |               |               |                       |                      |                                |                |
| HVAC, Plumbing Improvements                                   | <b>190042</b> | 0             | 893,678               | 682,905              | 210,773                        | 0              |
| <b>Burger Athletic Center</b>                                 |               |               |                       |                      |                                |                |
| Burger Center Turf Replacements (Stadium & Annex)             | <b>230305</b> | 0             | 1,548,395             | 0                    | 0                              | 1,548,395      |
| <b>Central Office</b>   |               |               |                       |                      |                                |                |
| Central Office Superintendents Suite                          | <b>200905</b> | 0             | 1,555                 | 1,555                | 0                              | 0              |
| <b>District-wide</b>  |               |               |                       |                      |                                |                |
| District-wide Copying and Printing                            | <b>190088</b> | 0             | 9,753                 | 0                    | 9,753                          | 0              |
| <b>LBJ Early College High School</b>                          |               |               |                       |                      |                                |                |
| Academic Reinvention Modernization at LBJ ECHS                | <b>210001</b> | 0             | 353,193               | 178,434              | 174,759                        | 0              |
| <b>Mills Elementary School</b>                                |               |               |                       |                      |                                |                |
| Addition/Renovations at Mills ES                              | <b>170009</b> | 1,242,848     | 1,615,490             | 1,536,185            | 79,305                         | 0              |
| <b>Multiple Campuses</b>                                      |               |               |                       |                      |                                |                |
| Boiler Replacements at Navarro HS                             | <b>202309</b> | 0             | 145,658               | 145,658              | 0                              | 0              |
| <b>Multiple Facilities</b>                                    |               |               |                       |                      |                                |                |

|  |               |                  |                   |                  |                  |                  |
|--|---------------|------------------|-------------------|------------------|------------------|------------------|
| HVAC Controls System Improvements at Austin ISD<br><b>Service Center</b> | <b>212305</b> | 0                | 623,300           | 320,741          | 302,559          | 0                |
| Service Center Site Water Improvements<br><b>Southeast Bus Terminal</b>  | <b>200089</b> | 0                | 673,518           | 99,384           | 25,965           | 548,169          |
| Southeast Bus Terminal Charging Stations                                 | <b>210036</b> | 0                | 500,000           | 49,576           | 402,027          | 48,397           |
| <b>Construction Projects Active</b>                                      |               | <b>1,242,848</b> | <b>10,433,617</b> | <b>7,083,515</b> | <b>1,205,141</b> | <b>2,144,961</b> |
| <b>Construction Projects Inactive</b>                                    |               |                  |                   |                  |                  |                  |
| <b>Akins High School</b>   |               |                  |                   |                  |                  |                  |
| Renovations at Akins HS  | <b>140037</b> | 52,680           | 83,753            | 83,753           | 0                | 0                |
| Renovations at Akins HS  | <b>170014</b> | 700,027          | 746,396           | 746,396          | 0                | 0                |
| <b>Akins, Bowie, Martin, Small</b>                                       |               |                  |                   |                  |                  |                  |
| Repair/Re-surface Running Tracks at Akins, Bowie,<br>Martin and Small    | <b>140052</b> | 1,194,893        | 915,795           | 915,795          | 0                | 0                |
| <b>Akins, Crockett, Eastside Memorial, Travis</b>                        |               |                  |                   |                  |                  |                  |
| Develop Prototype Athletic Restroom                                      | <b>140097</b> | 3,091,036        | 1,226,004         | 1,226,004        | 0                | 0                |
| <b>Allan Elementary School</b>   |               |                  |                   |                  |                  |                  |
| Renovations at Allan ES  | <b>140035</b> | 285,811          | 300,519           | 300,519          | 0                | 0                |
| <b>Allison Elementary School</b>   |               |                  |                   |                  |                  |                  |
| Renovations at Allison ES  | <b>170008</b> | 1,118,434        | 848,193           | 848,193          | 0                | 0                |
| <b>Anderson High School</b>  |               |                  |                   |                  |                  |                  |
| Applied Technology Center at Anderson HS (Grant<br>funded)               | <b>140901</b> | 0                | 3,340             | 3,340            | 0                | 0                |
| Renovations at Anderson HS   | <b>150032</b> | 1,810,925        | 1,417,709         | 1,417,709        | 0                | 0                |
| Renovations at Anderson HS   | <b>160037</b> | 5,289,766        | 3,063,881         | 3,063,881        | 0                | 0                |
| Anderson HS - Band Tower Replacement                                     | <b>194112</b> | 0                | 56,899            | 56,899           | 0                | 0                |
| <b>Anderson, Clifton Center, Lanier (now Navarro), Nelson Field</b>      |               |                  |                   |                  |                  |                  |
| Accessibility Renovations at Nelson Field, Anderson,                     | <b>160046</b> | 0                | 214,664           | 214,664          | 0                | 0                |

Lanier, Clifton Center, & CAC

**Anderson, Lanier, LBJ, Reagan**

|  |               |           |         |         |   |   |
|--|---------------|-----------|---------|---------|---|---|
| Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN | <b>150007</b> | 1,195,964 | 895,489 | 895,489 | 0 | 0 |
|--|---------------|-----------|---------|---------|---|---|

**Andrews Elementary School**

|                                    |               |           |           |           |   |   |
|------------------------------------|---------------|-----------|-----------|-----------|---|---|
| Addition/Renovations at Andrews ES | <b>140003</b> | 5,051,019 | 4,071,210 | 4,071,210 | 0 | 0 |
|------------------------------------|---------------|-----------|-----------|-----------|---|---|

**Ann Richards School for Young Women Leaders**

|  |               |           |     |     |   |   |
|--|---------------|-----------|-----|-----|---|---|
| Renovations at Ann Richards School YWL (Moved to 190008-RICHD) | <b>170027</b> | 5,208,425 | 392 | 392 | 0 | 0 |
|--|---------------|-----------|-----|-----|---|---|

**Austin High School**

|                          |               |           |           |           |   |   |
|--------------------------|---------------|-----------|-----------|-----------|---|---|
| Renovations at Austin HS | <b>140017</b> | 3,148,819 | 2,353,001 | 2,353,001 | 0 | 0 |
|--------------------------|---------------|-----------|-----------|-----------|---|---|

|                       |               |           |           |           |   |   |
|-----------------------|---------------|-----------|-----------|-----------|---|---|
| MEP Work at Austin HS | <b>150038</b> | 3,335,287 | 2,320,852 | 2,320,852 | 0 | 0 |
|-----------------------|---------------|-----------|-----------|-----------|---|---|

**Austin ISD Central Office**

|   |               |   |           |           |   |   |
|---|---------------|---|-----------|-----------|---|---|
| New Headquarters: Austin ISD Central Office | <b>170903</b> | 0 | 3,268,452 | 3,268,452 | 0 | 0 |
|---|---------------|---|-----------|-----------|---|---|

**Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)**

|                                     |               |           |           |           |   |   |
|-------------------------------------|---------------|-----------|-----------|-----------|---|---|
| Develop Prototype Athletic Restroom | <b>140102</b> | 3,091,036 | 1,265,405 | 1,265,405 | 0 | 0 |
|-------------------------------------|---------------|-----------|-----------|-----------|---|---|

**Bailey Middle School**

|                          |               |         |         |         |   |   |
|--------------------------|---------------|---------|---------|---------|---|---|
| Renovations at Bailey MS | <b>150008</b> | 476,539 | 589,606 | 589,606 | 0 | 0 |
|--------------------------|---------------|---------|---------|---------|---|---|

**Baker Center, Service Center**

|   |               |         |         |         |   |   |
|---|---------------|---------|---------|---------|---|---|
| Renovations at Baker Center, Service Center | <b>150011</b> | 298,088 | 119,515 | 119,515 | 0 | 0 |
|---|---------------|---------|---------|---------|---|---|

**Baldwin Elementary School**

|                           |               |         |         |         |   |   |
|---------------------------|---------------|---------|---------|---------|---|---|
| Renovations at Baldwin ES | <b>180001</b> | 120,810 | 118,987 | 118,987 | 0 | 0 |
|---------------------------|---------------|---------|---------|---------|---|---|

**Baranoff, Casey**

|                                      |               |         |         |         |   |   |
|--------------------------------------|---------------|---------|---------|---------|---|---|
| Renovations at Baranoff ES, Casey ES | <b>150001</b> | 193,315 | 153,529 | 153,529 | 0 | 0 |
|--------------------------------------|---------------|---------|---------|---------|---|---|

**Baranoff, Cowan**

|                                      |               |         |         |         |   |   |
|--------------------------------------|---------------|---------|---------|---------|---|---|
| Renovations at Baranoff ES, Cowan ES | <b>150016</b> | 751,106 | 848,685 | 848,685 | 0 | 0 |
|--------------------------------------|---------------|---------|---------|---------|---|---|



**Barrington, Casey, Pillow, Ridgetop, Walnut Creek**

|  |               |           |           |           |   |   |
|--|---------------|-----------|-----------|-----------|---|---|
| Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek | <b>150055</b> | 4,768,203 | 4,413,384 | 4,413,384 | 0 | 0 |
|--|---------------|-----------|-----------|-----------|---|---|

**Barrington, Hill, Walnut Creek ES, Garcia**

|   |               |         |         |         |   |   |
|---|---------------|---------|---------|---------|---|---|
| Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES | <b>150002</b> | 228,560 | 140,760 | 140,760 | 0 | 0 |
|---|---------------|---------|---------|---------|---|---|

**Barton Hills Elementary School**

|                                |               |           |           |           |   |   |
|--------------------------------|---------------|-----------|-----------|-----------|---|---|
| Renovations at Barton Hills ES | <b>150018</b> | 1,090,663 | 1,213,308 | 1,213,308 | 0 | 0 |
|--------------------------------|---------------|-----------|-----------|-----------|---|---|

**Becker Elementary School**

|                          |               |           |           |           |   |   |
|--------------------------|---------------|-----------|-----------|-----------|---|---|
| Renovations at Becker ES | <b>160008</b> | 1,777,183 | 1,676,568 | 1,676,568 | 0 | 0 |
|--------------------------|---------------|-----------|-----------|-----------|---|---|

**Bedichek Middle School**

|                                     |               |           |           |           |   |   |
|-------------------------------------|---------------|-----------|-----------|-----------|---|---|
| Addition/Renovations at Bedichek MS | <b>140001</b> | 8,560,331 | 6,615,834 | 6,615,834 | 0 | 0 |
|-------------------------------------|---------------|-----------|-----------|-----------|---|---|

**Bertha Sadler Means Young Women's Leadership Academy**

|                           |               |         |           |           |   |   |
|---------------------------|---------------|---------|-----------|-----------|---|---|
| Renovations at Means YWLA | <b>160044</b> | 865,968 | 1,144,263 | 1,144,263 | 0 | 0 |
|---------------------------|---------------|---------|-----------|-----------|---|---|

**Blackshear and Bryker Woods Elementary School**

|   |               |           |           |           |   |   |
|---|---------------|-----------|-----------|-----------|---|---|
| Renovations at Blackshear ES, Bryker Woods ES | <b>160009</b> | 1,338,466 | 1,215,908 | 1,215,908 | 0 | 0 |
|---|---------------|-----------|-----------|-----------|---|---|

**Blackshear, Bryker Woods**

|   |               |         |        |        |   |   |
|---|---------------|---------|--------|--------|---|---|
| Renovations at Blackshear ES, Bryker Woods ES | <b>160010</b> | 635,180 | 89,236 | 89,236 | 0 | 0 |
|---|---------------|---------|--------|--------|---|---|

**Blackshear, Sanchez**

|  |               |         |         |         |   |   |
|--|---------------|---------|---------|---------|---|---|
| Renovations at Blackshear ES, Sanchez ES | <b>160001</b> | 230,598 | 236,842 | 236,842 | 0 | 0 |
|--|---------------|---------|---------|---------|---|---|

**Blanton Elementary School**

|                           |               |         |        |        |   |   |
|---------------------------|---------------|---------|--------|--------|---|---|
| Summer Work at Blanton ES | <b>150052</b> | 240,498 | 65,990 | 65,990 | 0 | 0 |
|---------------------------|---------------|---------|--------|--------|---|---|

|                           |               |           |           |           |   |   |
|---------------------------|---------------|-----------|-----------|-----------|---|---|
| Renovations at Blanton ES | <b>160011</b> | 1,496,200 | 1,172,205 | 1,172,205 | 0 | 0 |
|---------------------------|---------------|-----------|-----------|-----------|---|---|

**Blazier, Perez**

|                                     |               |        |       |       |   |   |
|-------------------------------------|---------------|--------|-------|-------|---|---|
| Renovations at Blazier ES, Perez ES | <b>150003</b> | 34,188 | 4,454 | 4,454 | 0 | 0 |
|-------------------------------------|---------------|--------|-------|-------|---|---|

**Boone ES**

|   |               |           |           |           |   |   |
|---|---------------|-----------|-----------|-----------|---|---|
| Renovations at Boone ES<br><b>Bowie High School</b>                                     | <b>180002</b> | 324,320   | 430,096   | 430,096   | 0 | 0 |
| Renovations and New Practice Field at Bowie HS  | <b>140016</b> | 4,321,751 | 2,967,719 | 2,967,719 | 0 | 0 |
| Renovations at Bowie HS<br><b>Brentwood Elementary School</b>                           | <b>160038</b> | 7,959,633 | 6,623,729 | 6,623,729 | 0 | 0 |
| Renovations at Brentwood ES<br><b>Brentwood, Bryker Woods</b>                           | <b>160012</b> | 1,460,146 | 1,304,882 | 1,304,882 | 0 | 0 |
| Renovations at Brentwood ES, Bryker Woods ES<br><b>Brooke Elementary School</b>         | <b>160002</b> | 292,951   | 255,063   | 255,063   | 0 | 0 |
| Renovations at Brooke ES<br><b>Brown Elementary School</b>                              | <b>170015</b> | 1,532,336 | 144,035   | 144,035   | 0 | 0 |
| Renovations at Brown ES<br><b>Bryker Woods Elementary School</b>                        | <b>140024</b> | 1,779,186 | 1,535,358 | 1,535,358 | 0 | 0 |
| Renovations at Bryker Woods ES<br><b>Burger Athletic Complex</b>                        | <b>160013</b> | 1,147,977 | 1,063,612 | 1,063,612 | 0 | 0 |
| Replace Paving at Burger Activity Center  | <b>140053</b> | 77,711    | 64,806    | 64,806    | 0 | 0 |
| Mechanical Work at Burger Athletic Complex  | <b>150043</b> | 6,024,158 | 3,470,488 | 3,470,488 | 0 | 0 |
| Renovations at Burger Athletic Complex<br><b>Burger, Saegert</b>                        | <b>170006</b> | 656,746   | 627,222   | 627,222   | 0 | 0 |
| Replace Paving at Saegert Bus Terminal and Burger Center<br><b>Burnet Middle School</b> | <b>140055</b> | 2,981,054 | 2,033,632 | 2,033,632 | 0 | 0 |
| Renovations at Burnet MS<br><b>Burnet, Murchison, Paredes</b>                           | <b>140014</b> | 5,815,697 | 4,155,685 | 4,155,685 | 0 | 0 |
| Resurface Running Tracks at BURNT, MURCH,   | <b>160041</b> | 896,973   | 913,232   | 913,232   | 0 | 0 |

PARED

**Campbell Elementary School**

|                            |               |         |         |         |   |   |
|----------------------------|---------------|---------|---------|---------|---|---|
| Renovations at Campbell ES | <b>170001</b> | 452,098 | 727,500 | 727,500 | 0 | 0 |
| Renovations at Campbell ES | <b>170002</b> | 58,382  | 150,264 | 150,264 | 0 | 0 |

**Carruth Administration Center**

|  |               |         |         |         |   |   |
|--|---------------|---------|---------|---------|---|---|
| Elevator Renovations at Carruth Admin. Ctr.  | <b>140028</b> | 450,780 | 460,266 | 460,266 | 0 | 0 |
| Renovations at Carruth Administration Center | <b>170005</b> | 94,630  | 214,000 | 214,000 | 0 | 0 |

**Casis Elementary School**

|                                  |               |           |           |           |   |   |
|----------------------------------|---------------|-----------|-----------|-----------|---|---|
| Addition/Renovations at Casis ES | <b>150033</b> | 1,434,455 | 1,683,695 | 1,683,695 | 0 | 0 |
|----------------------------------|---------------|-----------|-----------|-----------|---|---|

**Central Warehouse**

|  |               |           |           |           |   |   |
|--|---------------|-----------|-----------|-----------|---|---|
| Cold Storage Addition at Central Warehouse | <b>140005</b> | 3,018,634 | 3,046,857 | 3,046,857 | 0 | 0 |
|--|---------------|-----------|-----------|-----------|---|---|

**Clayton Elementary School**

|                           |               |         |         |         |   |   |
|---------------------------|---------------|---------|---------|---------|---|---|
| Renovations at Clayton ES | <b>180003</b> | 204,844 | 196,576 | 196,576 | 0 | 0 |
|---------------------------|---------------|---------|---------|---------|---|---|

**Clifton Career Development Center**

|  |               |         |         |         |   |   |
|--|---------------|---------|---------|---------|---|---|
| HVAC Renovations at Clifton Career Dev. Ctr. | <b>140051</b> | 922,134 | 722,027 | 722,027 | 0 | 0 |
|--|---------------|---------|---------|---------|---|---|

**Cook Elementary School**

|                        |               |           |           |           |   |   |
|------------------------|---------------|-----------|-----------|-----------|---|---|
| Renovations at Cook ES | <b>140020</b> | 2,848,778 | 2,208,313 | 2,208,313 | 0 | 0 |
|------------------------|---------------|-----------|-----------|-----------|---|---|

**Covington Middle School**

|                             |               |           |           |           |   |   |
|-----------------------------|---------------|-----------|-----------|-----------|---|---|
| Renovations at Covington MS | <b>170017</b> | 3,145,975 | 2,795,213 | 2,795,213 | 0 | 0 |
|-----------------------------|---------------|-----------|-----------|-----------|---|---|

|   |               |   |         |         |   |   |
|---|---------------|---|---------|---------|---|---|
| Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS. | <b>190052</b> | 0 | 160,381 | 160,381 | 0 | 0 |
|---|---------------|---|---------|---------|---|---|

|                                     |               |   |        |        |   |   |
|-------------------------------------|---------------|---|--------|--------|---|---|
| Covington MS - New Library Flooring | <b>190094</b> | 0 | 41,375 | 41,375 | 0 | 0 |
|-------------------------------------|---------------|---|--------|--------|---|---|

**Cowan Elementary School**

|                         |               |        |       |       |   |   |
|-------------------------|---------------|--------|-------|-------|---|---|
| Renovations at Cowan ES | <b>180004</b> | 73,072 | 3,838 | 3,838 | 0 | 0 |
|-------------------------|---------------|--------|-------|-------|---|---|

**Crockett Early College High School**

|                                       |               |           |           |           |   |   |
|---------------------------------------|---------------|-----------|-----------|-----------|---|---|
| Addition/Renovations at Crockett ECHS | <b>140002</b> | 5,995,646 | 6,425,700 | 6,425,700 | 0 | 0 |
|---------------------------------------|---------------|-----------|-----------|-----------|---|---|

|                                  |               |           |           |           |   |   |
|----------------------------------|---------------|-----------|-----------|-----------|---|---|
| Mechanical Work at Crockett ECHS | <b>150039</b> | 2,633,495 | 2,925,287 | 2,925,287 | 0 | 0 |
|----------------------------------|---------------|-----------|-----------|-----------|---|---|



|  |               |           |           |           |   |   |
|--|---------------|-----------|-----------|-----------|---|---|
| Roof - Repair or Replacement<br><b>Crockett, Eastside Memorial, McCallum</b>                     | <b>190043</b> | 0         | 9,434     | 9,434     | 0 | 0 |
| Resurface Running Tracks at COVTN, CRCKT,<br>ESMHS, MCCAL<br><b>Cunningham Elementary School</b> | <b>150050</b> | 1,195,472 | 758,250   | 758,250   | 0 | 0 |
| Renovations at Cunningham ES<br><b>Davis Elementary School</b>                                   | <b>140021</b> | 2,076,832 | 1,120,192 | 1,120,192 | 0 | 0 |
| Renovations at Davis ES<br><b>Dawson Elementary School</b>                                       | <b>170003</b> | 251,669   | 466,711   | 466,711   | 0 | 0 |
| Renovations at Dawson ES<br><b>Delco Activity Center</b>   | <b>150019</b> | 2,106,266 | 1,759,212 | 1,759,212 | 0 | 0 |
| Renovations at Delco Activity Center   | <b>140056</b> | 203,505   | 203,505   | 203,505   | 0 | 0 |
| Renovations at Delco Activity Center<br><b>District-wide</b>                                     | <b>160047</b> | 158,379   | 574,215   | 574,215   | 0 | 0 |
| Irrigation and drainage improvements at (15) Middle<br>Schools<br><b>District-wide, CTE</b>      | <b>150046</b> | 270,510   | 287,595   | 287,595   | 0 | 0 |
| Renovations for New Programs (not used)<br><b>District-wide, data center equipment</b>           | <b>140077</b> | 237,944   | 0         | 0         | 0 | 0 |
| Update Data Center Equipment<br><b>District-wide, decks/portables</b>                            | <b>150051</b> | 436,035   | 452,200   | 452,200   | 0 | 0 |
| AISD District-Wide Partial Replacement of Decks at<br>Portables<br><b>District-wide, energy</b>  | <b>140072</b> | 1,803,120 | 839,222   | 839,222   | 0 | 0 |
| Additional Undesignated Energy and Repair Projects<br><b>District-wide, gym floors</b>           | <b>140070</b> | 8,780,290 | 99,900    | 99,900    | 0 | 0 |

|  |               |           |           |           |   |   |
|--|---------------|-----------|-----------|-----------|---|---|
| AISD District-Wide Replace carpet with Taraflex at ES Gyms           | <b>140073</b> | 360,626   | 529,730   | 529,730   | 0 | 0 |
| <b>District-wide, kitchens</b>                                       |               |           |           |           |   |   |
| School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools | <b>140059</b> | 327,445   | 505,803   | 505,803   | 0 | 0 |
| <b>District-wide, libraries</b>                                      |               |           |           |           |   |   |
| AISD District-Wide (Library Furn., Casework, etc.)                   | <b>140065</b> | 975,750   | 1,225,325 | 1,225,325 | 0 | 0 |
| <b>District-wide, PA systems</b>                                     |               |           |           |           |   |   |
| PA System Upgrades   | <b>140076</b> | 3,690,000 | 71,914    | 71,914    | 0 | 0 |
| <b>District-wide, solar</b>  |               |           |           |           |   |   |
| Solar Array Project - Phase 1 (Undesignated Energy Project)          | <b>140057</b> | 878,029   | 1,375,342 | 1,375,342 | 0 | 0 |
| <b>District-wide, traffic safety</b>                                 |               |           |           |           |   |   |
| AISD District-Wide Traffic Safety Improvements                       | <b>140095</b> | 901,560   | 76,664    | 76,664    | 0 | 0 |
| <b>Dobie Middle School</b>   |               |           |           |           |   |   |
| Addition/Renovations at Dobie MS                                     | <b>170012</b> | 1,713,065 | 1,559,750 | 1,559,750 | 0 | 0 |
| <b>Dobie, Webb</b>   |               |           |           |           |   |   |
| Resurface Running Tracks at DOBIE, & WEBB                            | <b>160005</b> | 597,982   | 437,534   | 437,534   | 0 | 0 |
| <b>Doss Elementary School</b>  |               |           |           |           |   |   |
| Renovations at Doss ES   | <b>160014</b> | 934,673   | 270,712   | 270,712   | 0 | 0 |
| <b>Eastside Memorial Early College High School</b>                   |               |           |           |           |   |   |
| Renovations for Health Science Lab - Eastside Memorial ECHS          | <b>140098</b> | 87,805    | 0         | 0         | 0 | 0 |
| Renovations for Audio/Visual Studio - Eastside Memorial ECHS         | <b>140099</b> | 590,912   | 426,833   | 426,833   | 0 | 0 |
| Renovations at Eastside Memorial ECHS                                | <b>160050</b> | 6,258,372 | 4,546,746 | 4,546,746 | 0 | 0 |
| <b>Galindo Elementary School</b>                                     |               |           |           |           |   |   |

|  |               |           |           |           |   |   |
|--|---------------|-----------|-----------|-----------|---|---|
| Renovations at Galindo ES<br><b>Garcia Middle School</b>                       | <b>160015</b> | 627,843   | 359,008   | 359,008   | 0 | 0 |
| New Northeast Middle School<br><b>Garza Independence High School</b>           | <b>050019</b> | 0         | 380,380   | 380,380   | 0 | 0 |
| Renovations at Garza Independence HS<br><b>Gorzycki Middle School</b>          | <b>150010</b> | 581,381   | 473,204   | 473,204   | 0 | 0 |
| Addition/Renovations at Gorzycki MS<br><b>Govalle Elementary School</b>        | <b>180010</b> | 377,083   | 518,796   | 518,796   | 0 | 0 |
| Renovations at Govalle ES<br><b>Govalle ES</b>                                 | <b>140025</b> | 1,505,538 | 861,085   | 861,085   | 0 | 0 |
| Replace Roofing at Govalle ES (M&O Funded)<br><b>Graham Elementary School</b>  | <b>160045</b> | 23,916    | 0         | 0         | 0 | 0 |
| Renovations at Graham ES   | <b>140034</b> | 287,214   | 264,811   | 264,811   | 0 | 0 |
| HVAC and Plumbing Renovations at Graham ES<br><b>Gullett Elementary School</b> | <b>140045</b> | 2,267,776 | 1,677,570 | 1,677,570 | 0 | 0 |
| Addition/Renovations at Gullett ES<br><b>Harris Elementary School</b>          | <b>150034</b> | 2,529,196 | 2,265,319 | 2,265,319 | 0 | 0 |
| Addition/Renovations at Harris ES  | <b>140012</b> | 1,131,929 | 911,342   | 911,342   | 0 | 0 |
| Renovations at Harris ES<br><b>Hart Elementary School</b>                      | <b>160016</b> | 1,300,524 | 1,863,149 | 1,863,149 | 0 | 0 |
| Renovations at Hart ES   | <b>180005</b> | 270,474   | 416,914   | 416,914   | 0 | 0 |
| Renovations at Hart ES (Combined with 180005-HART)                             | <b>180006</b> | 121,844   | 0         | 0         | 0 | 0 |
| <b>Highland Park Elementary School</b>   |               |           |           |           |   |   |
| Addition/Renovations at Highland Park ES<br><b>Hill Elementary School</b>      | <b>140004</b> | 4,542,496 | 5,064,953 | 5,064,953 | 0 | 0 |



|  |               |           |           |           |   |   |
|--|---------------|-----------|-----------|-----------|---|---|
| Renovations at Hill ES<br><b>House Park</b>                          | <b>150020</b> | 856,451   | 772,405   | 772,405   | 0 | 0 |
| Renovations at House Park<br><b>Houston Elementary School</b>        | <b>140054</b> | 931,720   | 464,769   | 464,769   | 0 | 0 |
| Renovations at Houston ES<br><b>HUB Department</b>                   | <b>160036</b> | 4,393,164 | 2,779,630 | 2,779,630 | 0 | 0 |
| HUB Department<br><b>Jordan ES</b>                                   | <b>140083</b> | 0         | 1,060,141 | 1,060,141 | 0 | 0 |
| Addition/Renovations at Jordan ES<br><b>Joslin Elementary School</b> | <b>180011</b> | 1,025,593 | 1,441,094 | 1,441,094 | 0 | 0 |
| Renovations at Joslin ES<br><b>Kealing Middle School</b>             | <b>170021</b> | 1,913,426 | 3,416,718 | 3,416,718 | 0 | 0 |
| Renovate Foods lab at Kealing MS<br><b>Kealing MS</b>                | <b>150045</b> | 242,884   | 221,991   | 221,991   | 0 | 0 |
| Renovations at Kealing MS  | <b>180013</b> | 2,032,190 | 375,886   | 375,886   | 0 | 0 |
| Renovations at Kealing MS<br><b>Kiker Elementary School</b>          | <b>180014</b> | 743,845   | 863,045   | 863,045   | 0 | 0 |
| Renovations at Kiker ES  | <b>180009</b> | 516,132   | 405,882   | 405,882   | 0 | 0 |
| Kiker ES - Gym Flooring<br><b>Kocurek Elementary School</b>          | <b>190055</b> | 0         | 688       | 688       | 0 | 0 |
| Renovations at Kocurek ES  | <b>150004</b> | 292,889   | 308,652   | 308,652   | 0 | 0 |
| Mechanical Work at Kocurek ES<br><b>Lamar Middle School</b>          | <b>150021</b> | 1,433,789 | 1,234,310 | 1,234,310 | 0 | 0 |
| Renovations at Lamar MS  | <b>160028</b> | 1,806,223 | 1,707,181 | 1,707,181 | 0 | 0 |
| Addition/Renovations at Lamar MS                                     | <b>160043</b> | 1,664,689 | 1,186,850 | 1,186,850 | 0 | 0 |

|  |               |           |           |           |   |   |
|--|---------------|-----------|-----------|-----------|---|---|
| Addition/Renovations at Langford ES                            | <b>140010</b> | 1,445,848 | 1,215,795 | 1,215,795 | 0 | 0 |
| Mechanical Work at Langford ES                                 | <b>150035</b> | 2,776,979 | 2,383,673 | 2,383,673 | 0 | 0 |
| <b>LASA, LBJ, Paredes, Small</b>                               |               |           |           |           |   |   |
| Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS | <b>160035</b> | 3,393,471 | 2,815,685 | 2,815,685 | 0 | 0 |
| <b>Lee Elementary School</b>                                   |               |           |           |           |   |   |
| Addition/Renovations at Lee ES                                 | <b>170023</b> | 2,406,923 | 5,558,069 | 5,558,069 | 0 | 0 |
| <b>Linder Elementary School</b>                                |               |           |           |           |   |   |
| Renovations at Linder ES                                       | <b>140030</b> | 343,399   | 382,991   | 382,991   | 0 | 0 |
| HVAC Renovations at Linder ES                                  | <b>140049</b> | 1,134,460 | 1,069,604 | 1,069,604 | 0 | 0 |
| <b>Lively Middle School</b>                                    |               |           |           |           |   |   |
| Renovations at Lively MS                                       | <b>140013</b> | 7,310,816 | 3,246,054 | 3,246,054 | 0 | 0 |
| <b>Lucy Read Pre-K School</b>                                  |               |           |           |           |   |   |
| Renovations at Lucy Read Pre-K School                          | <b>180012</b> | 999,322   | 0         | 0         | 0 | 0 |
| <b>Maplewood Elementary School</b>                             |               |           |           |           |   |   |
| Renovations at Maplewood ES                                    | <b>150014</b> | 2,451,798 | 1,713,401 | 1,713,401 | 0 | 0 |
| <b>Martin Middle School</b>                                    |               |           |           |           |   |   |
| Renovations at Martin MS                                       | <b>170013</b> | 4,786,476 | 3,060,861 | 3,060,861 | 0 | 0 |
| <b>Mathews Elementary School</b>                               |               |           |           |           |   |   |
| Renovations at Mathews ES (Bid Pkg 2)                          | <b>140022</b> | 2,053,851 | 1,528,141 | 1,528,141 | 0 | 0 |
| <b>McBee Elementary School</b>                                 |               |           |           |           |   |   |
| McBee ES - Main Office and Cafeteria Flooring                  | <b>190096</b> | 0         | 66,067    | 66,067    | 0 | 0 |
| <b>McBee, Wooten</b>   |               |           |           |           |   |   |
| Renovations at McBee ES, Wooten ES                             | <b>160006</b> | 674,633   | 927,130   | 927,130   | 0 | 0 |
| <b>McCallum High School</b>                                    |               |           |           |           |   |   |

|   |               |           |            |            |   |   |
|---|---------------|-----------|------------|------------|---|---|
| Addition/Renovations at McCallum HS                                     | <b>150042</b> | 7,708,266 | 6,145,419  | 6,145,419  | 0 | 0 |
| <b>Means YWLA</b>   |               |           |            |            |   |   |
| Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy | <b>140601</b> | 189,409   | 359,146    | 359,146    | 0 | 0 |
| <b>Menchaca Elementary School</b>                                       |               |           |            |            |   |   |
| Addition/Renovations at Menchaca ES                                     | <b>140006</b> | 2,996,886 | 2,636,946  | 2,636,946  | 0 | 0 |
| <b>Mendez Middle School</b>   |               |           |            |            |   |   |
| Mendez MCC  | <b>140085</b> | 159,063   | 49,061     | 49,061     | 0 | 0 |
| Renovations at Mendez MS  | <b>150041</b> | 4,889,460 | 4,720,752  | 4,720,752  | 0 | 0 |
| Roof Replacement at Mendez MS   | <b>160056</b> | 0         | 2,468,643  | 2,468,643  | 0 | 0 |
| <b>Metz Elementary School</b>   |               |           |            |            |   |   |
| Addition/Renovations Metz ES  | <b>140011</b> | 994,078   | 503,606    | 503,606    | 0 | 0 |
| Replace Roofing at Metz ES  | <b>140039</b> | 1,627,653 | 896,149    | 896,149    | 0 | 0 |
| <b>Multiple</b>   |               |           |            |            |   |   |
| AISD Energy Conservation  | <b>140058</b> | 0         | 45,000     | 45,000     | 0 | 0 |
| District-Wide Undesignated Repairs                                      | <b>140075</b> | 6,055,522 | 5,900      | 5,900      | 0 | 0 |
| Program - Hazardous Material Consulting. Prop.3                         | <b>140081</b> | 0         | 718,900    | 718,900    | 0 | 0 |
| Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN     | <b>160054</b> | 0         | 388,274    | 388,274    | 0 | 0 |
| Facility Condition and Educational Suitability Assessment               | <b>160100</b> | 0         | 31,380     | 31,380     | 0 | 0 |
| ESPC -Energy Savings Performance Contract                               | <b>170034</b> | 0         | 13,228,897 | 13,228,897 | 0 | 0 |
| Cold Storage Alarms at Selected Locations                               | <b>170042</b> | 0         | 25,814     | 25,814     | 0 | 0 |
| North Work Center - renovation of annex                                 | <b>170049</b> | 0         | 987,112    | 987,112    | 0 | 0 |
| <b>Multiple Campuses</b>  |               |           |            |            |   |   |
| Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED             | <b>170030</b> | 0         | 2,195,935  | 2,195,935  | 0 | 0 |
| Urgent Roof Repairs District Wide                                       | <b>210702</b> | 0         | 374,606    | 374,606    | 0 | 0 |
| Portable Demolition at Various Campuses                                 | <b>218002</b> | 0         | 205,752    | 205,752    | 0 | 0 |
| <b>Murchison Middle School</b>  |               |           |            |            |   |   |

|  |               |           |           |           |   |   |
|--|---------------|-----------|-----------|-----------|---|---|
| Replace Roofing at Murchison MS<br><b>Navarro Early College High School</b>  | <b>140041</b> | 897,087   | 789,396   | 789,396   | 0 | 0 |
| Renovations at Navarro ECHS  | <b>140018</b> | 2,643,043 | 2,705,351 | 2,705,351 | 0 | 0 |
| Replace Roofing at Lanier ECHS (Now Navarro)<br><b>Nelson Field</b>  | <b>140038</b> | 2,075,084 | 1,019,075 | 1,019,075 | 0 | 0 |
| Renovations at Nelson Field  | <b>140026</b> | 1,339,019 | 1,158,320 | 1,158,320 | 0 | 0 |
| Repair/Replace Turf at Nelson Field<br><b>Nelson Field Bus Terminal</b>  | <b>160602</b> | 0         | 401,197   | 401,197   | 0 | 0 |
| Feasibility Study and Repairs (Completed)<br><b>Noack Sports Complex</b>   | <b>140068</b> | 65,589    | 0         | 0         | 0 | 0 |
| Safety & Security - Cameras at Noack Sports Complex  | <b>140066</b> | 20,269    | 11,105    | 11,105    | 0 | 0 |
| <b>Norman-Sims Elementary School</b>   |               |           |           |           |   |   |
| Addition/Renovations at Norman-Sims ES<br><b>Northeast Early College High School</b>   | <b>160020</b> | 1,190,239 | 900,336   | 900,336   | 0 | 0 |
| Renovations at Reagan ECHS (now Northeast)<br><b>O. Henry Middle School</b>  | <b>140019</b> | 2,486,818 | 2,108,375 | 2,108,375 | 0 | 0 |
| Renovations at O. Henry MS<br><b>O. Henry, Travis, Bailey, Mendez Field Events</b>   | <b>150009</b> | 668,606   | 1,180,317 | 1,180,317 | 0 | 0 |
| Repair/Re-surface Running Tracks with Civil Work at<br>Bailey, Mendez, O. Henry and Travis HS<br><b>Oak Hill Elementary School</b> | <b>140101</b> | 1,475,403 | 1,281,173 | 1,281,173 | 0 | 0 |
| Addition/Renovations at Oak Hill ES  | <b>150023</b> | 2,335,038 | 1,439,496 | 1,439,496 | 0 | 0 |
| Renovations at Oak Hill ES<br><b>Oak Springs Elementary School</b>   | <b>160021</b> | 1,021,739 | 837,598   | 837,598   | 0 | 0 |
| Renovations at Oak Springs ES  | <b>140031</b> | 342,875   | 393,075   | 393,075   | 0 | 0 |



|   |               |           |           |           |   |   |
|---|---------------|-----------|-----------|-----------|---|---|
| HVAC, Electrical and Plumbing Renovations at Oak Springs ES<br><b>Odom Elementary School</b>                              | <b>140046</b> | 2,226,669 | 1,686,168 | 1,686,168 | 0 | 0 |
| Addition/Renovations at Odom ES<br><b>Ortega Elementary School</b>  | <b>170024</b> | 1,706,677 | 2,737,645 | 2,737,645 | 0 | 0 |
| Renovations at Ortega ES<br><b>Overton Elementary School</b>  | <b>170010</b> | 893,127   | 867,563   | 867,563   | 0 | 0 |
| Renovations at Overton ES<br><b>Palm Elementary School</b>  | <b>180007</b> | 43,901    | 0         | 0         | 0 | 0 |
| Renovations at Palm ES  | <b>160022</b> | 837,641   | 496,050   | 496,050   | 0 | 0 |
| Roof Repair or Replacement<br><b>Patton Elementary School</b>   | <b>180025</b> | 0         | 24,000    | 24,000    | 0 | 0 |
| Addition/Renovations Patton ES<br><b>Pease Elementary School</b>  | <b>140007</b> | 2,101,463 | 2,996,028 | 2,996,028 | 0 | 0 |
| Renovations at Pease ES   | <b>150015</b> | 232,435   | 341,632   | 341,632   | 0 | 0 |
| MEP Work at Pease ES<br><b>Pease, Pleasant Hill Annex, Sims, Walnut Creek</b>   | <b>150024</b> | 2,394,797 | 2,226,513 | 2,226,513 | 0 | 0 |
| Roof Replacement Work at Pease ES,Pleasant Hill Annex, Sims ES, Walnut Creek ES<br><b>Pecan Springs Elementary School</b> | <b>150025</b> | 719,757   | 573,563   | 573,563   | 0 | 0 |
| Additions and Renovations at Pecan Springs ES<br><b>Pillow Elementary School</b>  | <b>170025</b> | 1,530,283 | 2,272,588 | 2,272,588 | 0 | 0 |
| Addition/Renovations at Pillow ES   | <b>140009</b> | 1,491,261 | 1,253,662 | 1,253,662 | 0 | 0 |
| Roof Repair or Replacement<br><b>Pleasant Hill Elementary School</b>  | <b>180026</b> | 0         | 8,805     | 8,805     | 0 | 0 |
| Cooling Tower Replacement at Pleasant Hill<br><b>Pleasant Hill, Pleasant Hill Annex</b>                                   | <b>150027</b> | 189,152   | 251,644   | 251,644   | 0 | 0 |

|  |               |           |           |           |   |   |
|--|---------------|-----------|-----------|-----------|---|---|
| Renovations at Pleasant Hill ES and Pleasant Hill Annex<br><b>Reilly Elementary School</b>                 | <b>150054</b> | 1,183,442 | 897,423   | 897,423   | 0 | 0 |
| Renovations at Reilly ES<br><b>Ridgetop Elementary School</b>  | <b>160033</b> | 1,591,657 | 2,262,120 | 2,262,120 | 0 | 0 |
| Renovations at Ridgetop ES<br><b>Ridgeview Alternative Learning Center</b>                                 | <b>150005</b> | 299,421   | 269,075   | 269,075   | 0 | 0 |
| Renovations at Ridgeview ALC   | <b>140032</b> | 313,816   | 137,569   | 137,569   | 0 | 0 |
| HVAC Renovations at Ridgeview ALC<br><b>Rodriguez Elementary School</b>                                    | <b>140048</b> | 1,349,495 | 1,686,530 | 1,686,530 | 0 | 0 |
| Addition/Renovations at Rodriguez ES   | <b>170026</b> | 979,379   | 2,041,401 | 2,041,401 | 0 | 0 |
| Rodriguez ES - Flooring For 6 Classrooms<br><b>Rosedale School</b>   | <b>190069</b> | 0         | 87,914    | 87,914    | 0 | 0 |
| Renovations at Rosedale School<br><b>Saegert Bus Terminal</b>  | <b>140036</b> | 185,820   | 184,138   | 184,138   | 0 | 0 |
| Renovations at Saegert Bus Terminal<br><b>Sanchez Elementary School</b>                                    | <b>180008</b> | 233,028   | 247,099   | 247,099   | 0 | 0 |
| Renovations at Sanchez ES<br><b>Service Center</b>   | <b>160023</b> | 2,169,231 | 2,024,942 | 2,024,942 | 0 | 0 |
| Equipment Replacement  | <b>140067</b> | 219,505   | 68,511    | 68,511    | 0 | 0 |
| Addition/Renovations at Service Center - Bldg & Grds   | <b>170019</b> | 5,172,515 | 139,144   | 139,144   | 0 | 0 |
| Master Planning Admin. Centers: Move Transportation to the Service Center                                  | <b>170048</b> | 0         | 1,626,896 | 1,626,896 | 0 | 0 |
| Addition/Renovations at Service Center - Bldg & Grds (moved to 2017 Bond)<br><b>Sims Elementary School</b> | <b>180015</b> | 2,985,300 | 0         | 0         | 0 | 0 |

|   |        |           |           |           |   |   |
|---|--------|-----------|-----------|-----------|---|---|
| Renovations at Sims ES  | 150036 | 1,931,278 | 1,961,292 | 1,961,292 | 0 | 0 |
| <b>Small Middle School</b>  |        |           |           |           |   |   |
| Renovations at Small MS   | 160029 | 1,789,897 | 1,598,954 | 1,598,954 | 0 | 0 |
| Small MS - Band Rooms, Flooring                                       | 190097 | 0         | 36,161    | 36,161    | 0 | 0 |
| <b>St. Elmo Elementary School</b>                                     |        |           |           |           |   |   |
| Renovations at St. Elmo ES  | 150029 | 1,208,861 | 838,520   | 838,520   | 0 | 0 |
| <b>Summitt Elementary School</b>                                      |        |           |           |           |   |   |
| Renovations at Summitt ES   | 140027 | 832,461   | 667,568   | 667,568   | 0 | 0 |
| HVAC Renovations at Summitt ES  | 140044 | 2,647,989 | 1,675,196 | 1,675,196 | 0 | 0 |
| <b>Sunset Valley Elementary School</b>                                |        |           |           |           |   |   |
| Replace Roofing at Sunset Valley ES                                   | 140042 | 0         | 633,916   | 633,916   | 0 | 0 |
| Abatement & Material Replacement at Sunset Valley                     | 150037 | 3,752,708 | 2,806,775 | 2,806,775 | 0 | 0 |
| <b>Supernode Group</b>  |        |           |           |           |   |   |
| Electrical Generator Replacements at Six GAATN<br>Supernode Locations | 140050 | 661,499   | 782,580   | 782,580   | 0 | 0 |
| <b>Travis Early College High School</b>                               |        |           |           |           |   |   |
| Renovations at Travis ECHS  | 140015 | 4,810,689 | 4,712,137 | 4,712,137 | 0 | 0 |
| CTE Makerspace Renovations at Travis ECHS                             | 160048 | 131,707   | 435,816   | 435,816   | 0 | 0 |
| HVAC/Ventilation at Travis ECHS Gym                                   | 160053 | 0         | 8,231     | 8,231     | 0 | 0 |
| Science Lab Renovation at Travis ECHS                                 | 174101 | 0         | 225       | 225       | 0 | 0 |
| Roof Repair or Replacement  | 180031 | 0         | 17,546    | 17,546    | 0 | 0 |
| <b>Travis Heights Elementary School</b>                               |        |           |           |           |   |   |
| Renovations at Travis Heights ES                                      | 140029 | 407,995   | 295,418   | 295,418   | 0 | 0 |
| HVAC and Plumbing Renovations at Travis Heights ES                    | 140043 | 3,151,641 | 4,812,994 | 4,812,994 | 0 | 0 |
| Sidewalk Damage Repair at Travis Heights                              | 170054 | 0         | 5,342     | 5,342     | 0 | 0 |
| <b>Webb Middle School</b>   |        |           |           |           |   |   |
| Renovations at Webb MS  | 140023 | 2,024,438 | 1,391,041 | 1,391,041 | 0 | 0 |

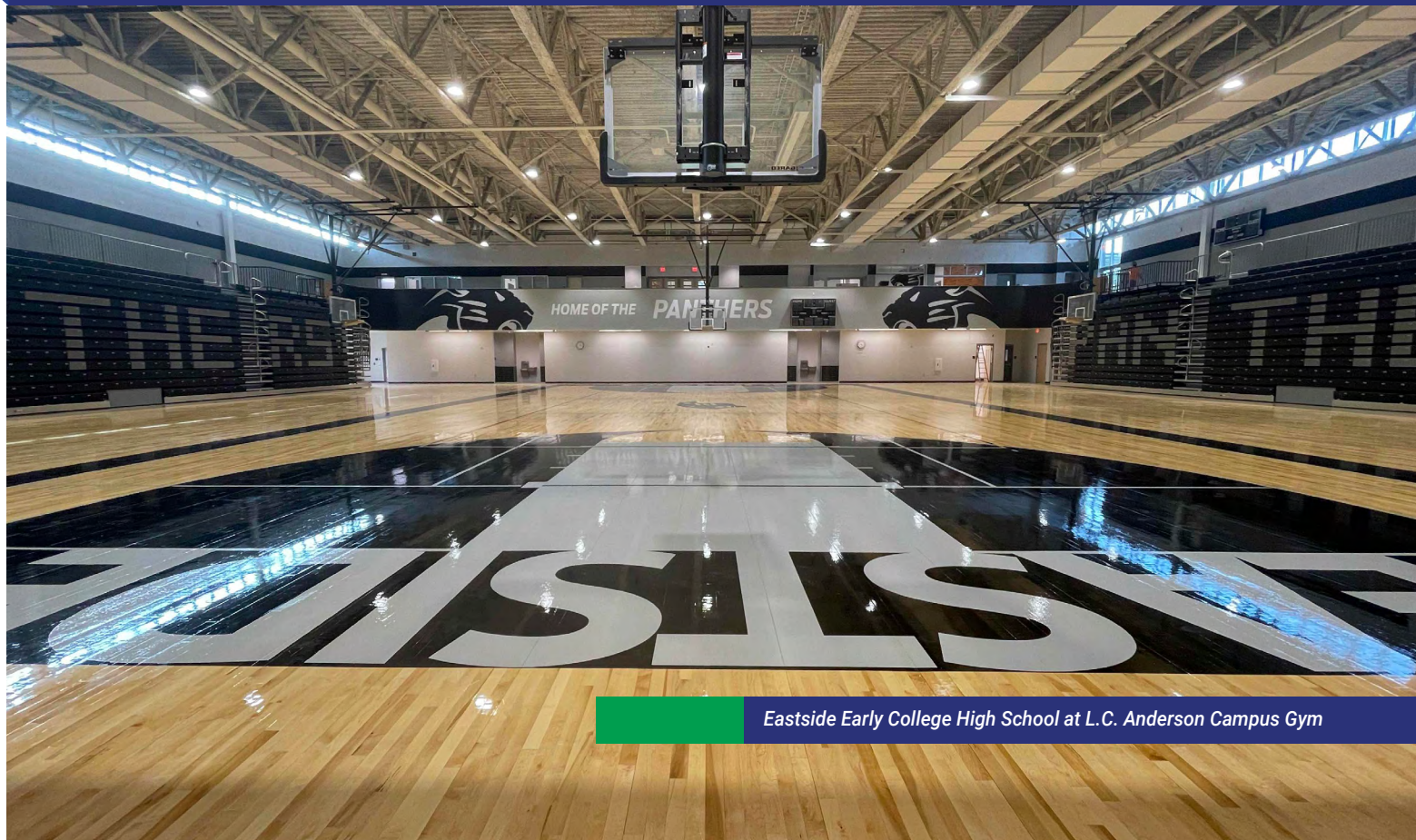
|   |               |                    |                    |                    |          |          |
|---|---------------|--------------------|--------------------|--------------------|----------|----------|
| Replaced Roofing at Webb MS<br><b>Widen Elementary School</b>                                 | <b>140040</b> | 975,450            | 367,758            | 367,758            | 0        | 0        |
| Renovations at Widen ES<br><b>Williams Elementary School</b>                                  | <b>170007</b> | 613,129            | 425,618            | 425,618            | 0        | 0        |
| Renovations at Williams ES  | <b>160003</b> | 260,058            | 421,176            | 421,176            | 0        | 0        |
| Renovations at Williams ES<br><b>Winn Elementary School</b>                                   | <b>160024</b> | 1,668,234          | 1,264,166          | 1,264,166          | 0        | 0        |
| Renovations at Winn ES<br><b>Wooldridge Elementary School</b>                                 | <b>150040</b> | 4,208,039          | 4,074,593          | 4,074,593          | 0        | 0        |
| Renovations and Loop Drive at Wooldridge ES   | <b>140033</b> | 311,698            | 511,767            | 511,767            | 0        | 0        |
| HVAC and Plumbing Renovations at Wooldridge ES<br><b>Wooten Elementary School</b>             | <b>140047</b> | 1,819,394          | 989,720            | 989,720            | 0        | 0        |
| Renovations at Wooten ES  | <b>160025</b> | 982,223            | 398,376            | 398,376            | 0        | 0        |
| Renovations at Wooten ES (HVAC)<br><b>Zavala Elementary School</b>                            | <b>160026</b> | 1,775,156          | 1,340,523          | 1,340,523          | 0        | 0        |
| Renovations at Zavala ES<br><b>Zilker Elementary School</b>                                   | <b>170011</b> | 2,332,736          | 1,568,758          | 1,568,758          | 0        | 0        |
| Renovations at Zilker ES<br><b>District-wide, locker/restrooms</b>                            | <b>160004</b> | 3,622,466          | 2,761,007          | 2,761,007          | 0        | 0        |
| AISD District-Wide Locker/Restroom Improvements<br>(GFCI, etc.) (not used)<br><b>Multiple</b> | <b>140071</b> | 180,313            | 0                  | 0                  | 0        | 0        |
| Undesignated Energy Projects (i.e. solar) (not used)<br><b>Construction Projects Inactive</b> | <b>140078</b> | 7,902,265          | 0                  | 0                  | 0        | 0        |
|   |               | <b>336,579,785</b> | <b>279,538,020</b> | <b>279,538,020</b> | <b>0</b> | <b>0</b> |



|                                    |                    |                    |                    |                  |                  |
|------------------------------------|--------------------|--------------------|--------------------|------------------|------------------|
| <b>Total Construction Projects</b> | <b>337,822,633</b> | <b>289,971,637</b> | <b>286,621,535</b> | <b>1,205,141</b> | <b>2,144,961</b> |
| <b>Contingency Approved</b>        | <b>1,215,130</b>   | <b>38,818,360</b>  | <b>38,818,347</b>  | <b>0</b>         | <b>13</b>        |
| <b>2017 Bond Allocation</b>        | <b>0</b>           | <b>23,000,000</b>  | <b>23,000,000</b>  | <b>0</b>         | <b>0</b>         |
| <b>Technology</b>                  | <b>81,000,000</b>  | <b>82,707,131</b>  | <b>82,707,129</b>  | <b>0</b>         | <b>2</b>         |
| <b>Buses</b>                       | <b>14,310,000</b>  | <b>19,050,764</b>  | <b>18,069,049</b>  | <b>0</b>         | <b>981,715</b>   |
| <b>Furniture</b>                   | <b>9,163,388</b>   | <b>8,444,927</b>   | <b>8,444,926</b>   | <b>0</b>         | <b>1</b>         |
| <b>Program Management</b>          | <b>18,206,599</b>  | <b>24,174,428</b>  | <b>24,164,648</b>  | <b>0</b>         | <b>9,780</b>     |
| <b>Program Contingency</b>         | <b>28,013,250</b>  | <b>3,563,753</b>   | <b>0</b>           | <b>0</b>         | <b>3,563,753</b> |
| <b>2013 Bond Total:</b>            | <b>489,731,000</b> | <b>489,731,000</b> | <b>481,825,634</b> | <b>1,205,141</b> | <b>6,700,225</b> |

CBOC\_2013\_bs002

# Glossary



Eastside Early College High School at L.C. Anderson Campus Gym

## Building Automation System (BAS)

(HVAC and lighting controls) The automatic centralized control of a building's heating, ventilation and air conditioning, lighting and other systems through a building management system.

## Bond Authorization Surplus

Bond authorization surplus is an account of money or unused bonding authority, which begins at a zero balance at the start of the program, and receives contributions of surplus bond authorization as projects are completed under budget. This account and remaining bonding authorization represents uncommitted funds, which can be used to fund new projects and/or scopes of work.

New projects and/or scopes of work, not committed in the bond book, require the approval of the AISD Board of Trustees. As a practice, individual projects or groups of projects are brought before the CBOC for consideration, modification and recommendation to the Board of Trustees. Bond authorization surplus may also be used to supplement the program contingency, at the discretion of the Chief of Business and Operations or designee.

## Bridging Documents

A bridging document is a high level design document required for a design-build project, and needed before procuring the design-build team. It generally includes a space program, adjacencies, site layout, and other design elements that are critical to the success of the project. The bridging document is the starting point for the more detailed design process.

## Certificate of Occupancy

A document issued by a local government agency or building department certifying a building's compliance with applicable building codes and other laws, and indicating it to be in a condition suitable for occupancy.

## Change Order

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time.

## Commissioning Agent

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

## Competitive Bidding

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation or repair of a facility by awarding the contract to the lowest responsible bidder.

## Competitive Sealed Proposal (CSP)

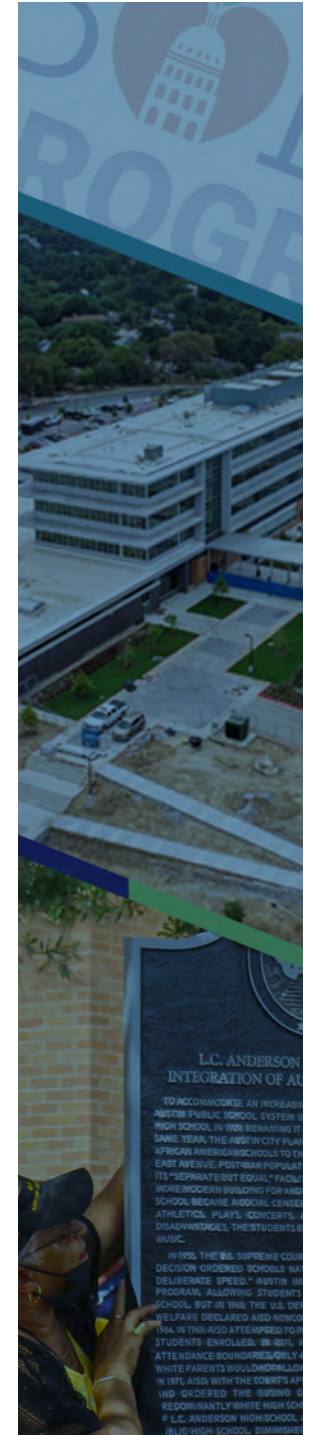
A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

## Concept Design

An early phase of the design process, in which the broad outlines of function and form of something are articulated. It includes the design of adjacencies, interactions, circulation, experiences, processes and strategies.

## Construction Commissioning

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.







## Construction Documents

Extremely detailed drawings and specifications showing and describing all the details required to construct the building.

## Construction Manager at Risk (CMR)

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration or repair of a facility. A CMR is selected based upon qualifications and price proposals that would provide the best value for the governmental entity.

## Daylighting

A planned energy conservation strategy that utilizes illumination from sunlight.

## Design-Build

Method of design and construction procurement whereby an owner, in this case, AISD, procures one entity to provide design and construction services. Among the advantages of this procurement process are that it has the potential to save time and cost while protecting the other key element of construction—the quality of the end-product.

## Design Development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

## Design Team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

## Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. Districtwide Educational Specifications will be adapted for the specific needs of the campus.

## FF&E

Furniture, Fixtures and Equipment. This describes all contents that are not a permanent part of the structure.

## Hard Costs

Expenses associated with direct construction of a project, including labor and material.

## Historically Underutilized Business Program

Austin ISD promotes and strongly encourages the involvement and participation of Historically Underutilized Businesses (HUBs) in its construction projects. The district is committed to providing opportunities to small minority and women-owned firms in the Construction Management Bond Program for a diverse array of contractors and service providers. The Board of Trustees adopted the formal HUB program in Aug. 2016. More information is available at the HUB webpage.

## HVAC

Heating, ventilation and air-conditioning

## Job Order Contract

A procurement method used for maintenance, repair, alteration, renovation, remediation or minor construction of a facility when the work is of a recurring nature, but the delivery times, type and quantities of work required are indefinite.



## Leadership in Energy and Environmental Design (LEED)

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

## Master Planning

A master plan is a dynamic long-term planning document that provides a conceptual layout to guide future growth and development. A master plan includes analysis, recommendations, and proposals for a site's infrastructure, buildings, drives, etc.

## MEP

Mechanical, Electrical and Plumbing systems

## Modernization Project

A large scale project that typically results in a new school, a replacement school or a major renovation to all or a significant part of an existing school. Modernization projects allow the district to incorporate significant elements of the District's Educational Specification into modernized spaces. Elements of the Educational Specifications that are included in modernized projects include: Flexible learning spaces, Outdoor classrooms, state-of-the-art technology, and community spaces.

## Project Contingency

Project contingency is a budget of money, held at the project level, that exists to mitigate against risk and uncertainty, and is used to ensure the delivery of each individual project. It is either planned and funded at inception, or built through contribution from within that individual project budget.

Project contingency is used to cover costs that are required to deliver the project as it is scoped and committed in the bond book. It is used at the discretion of the Construction Management Department, usually at the project manager level. Once a project is complete, any project contingency remaining is transferred to the bond authorization surplus account. This occurs during financial closeout of a project.

## Program Contingency

Program contingency is an account of money, held at the program level, that exists to mitigate against risk and uncertainty for the entire bond program, and is used to ensure the delivery of all projects within the program as scoped. It is either planned and funded at inception, or built through contributions from individual projects.

No project is guaranteed or owed any program contingency, and any project within that program may receive contingency to cover costs that are required to deliver the project as scoped and committed in the bond book, at the discretion of the Chief of Business and Operations, or their designee.

Should the program contingency balance be determined to be larger than necessary to cover the risks and uncertainty of remaining uncompleted projects, excess program contingency may be transferred to the bond authorization surplus account, at the discretion of the Chief of Business and Operations, or designee.

## Program or Concept Design

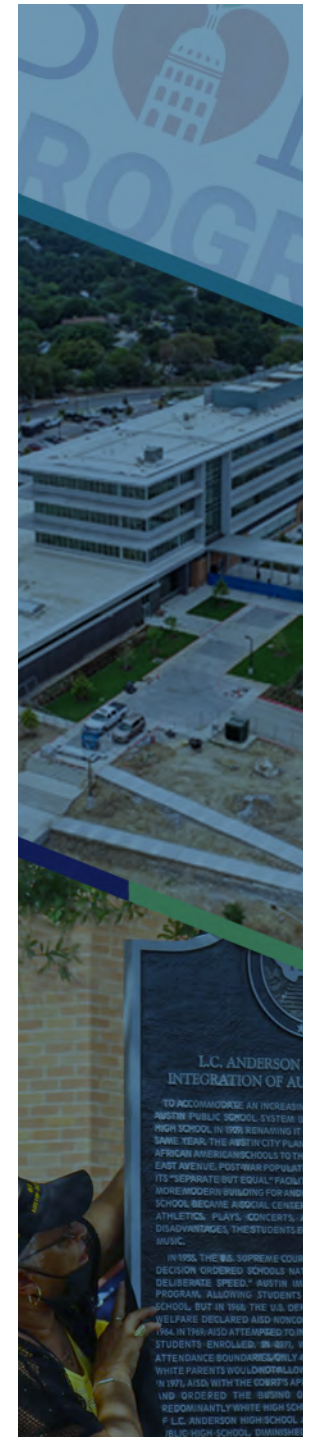
Single-line drawings that illustrate room adjacencies and scale.

## Schematic Design

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the Educational Specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building.

## Soft Costs

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.





## Substantial Completion

A stage of construction that is sufficiently complete, in accordance with the construction contract documents, so that the owner may use or occupy the building or area for the intended purpose.

## Swing Space

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff while their usual facilities are unavailable during the school-construction process.

## Targeted Project

A project to address a limited need at a school or district support facility such as a new roof, improved mechanical systems, a two room classroom addition, etc.





LBJ Early College High School Ribbon-Cutting