

REPORT TO THE BOARD OF TRUSTEES



2024-2025

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[CBOC Meeting Materials](#) reflect project status and financial information on the day reports are run. Current project status can be obtained by contacting [AISD Construction Management](#).

Financial data is unaudited. The district audits its financial reports annually. Please visit the district's [Financial Reports](#) page for copies of budgets, check registers, annual financial reports and annual audits.

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A full glossary of bond terms is available here: [CBOC Glossary of Terms](#)

Executive Summary

The Community Bond Oversight Committee (CBOC) respectfully submits this report to the Austin ISD Board of Trustees as a summary of progress on the 2022, 2017 and 2013 Bond Programs through June 30, 2025.

OVER THE 2024–25 SCHOOL YEAR, THE DISTRICT MARKED SEVERAL KEY MILESTONES:

- ***The first large campus project funded by the 2022 Bond*** : Interior renovations to the Odom ES Open Concept Campus opened to students. Many additional projects advanced through design and construction. Appx-65
- ***Six 2017 bond funded modernized campuses financially closed and six are in close out phase..*** Appx-84
- ***All 2013 bond projects were financially closed***



The committee acknowledges the complexity and scale of managing three active bond programs and commends Austin ISD for its continued commitment to transparency, community engagement, and equity-driven planning. We extend our appreciation to the Austin ISD Board of Trustees, district staff, and the Austin community for their partnership and support.



Community Bond Oversight Committee (CBOC)

The CBOC continues to serve as an advisory body to ensure that bond projects remain aligned with the intent approved by voters. This includes oversight of budget, schedule, scope, and stakeholder satisfaction across all active bond programs.

Over the past year, the committee has:

- **Reviewed** monthly financial dashboards and project status updates
- **Monitored** the use of contingency
- **Flagged** key issues and risks for further investigation and discussion
- **Provided** feedback on project delivery, stakeholder satisfaction, and communication practices

While this report was compiled by Austin ISD staff, it reflects the committee's ongoing commitment to oversight and transparency. We welcome continued community feedback and encourage questions or comments to be directed to both the committee and Austin ISD staff via the CBOC webpage.



Community Bond Oversight Committee Members (for FY 24/25)

Name	District
Cheryl Bradley (Co-chair)	1
April Clark	1
VACANT	2
VACANT	2
Anna Valdez	3
Mark Grayson	3
Kay Gooch	4
Jennifer Carson	4
Ann Phipps	5
Lawrence Huang	5
VACANT	6
Richard Kelly	6
VACANT	7
Paula Ohlendorf Bookidis	7
Lori Moya (Co-chair)	8 (At-Large)
Barbara Spears-Corbett	8 (At-Large)
Ryan Pollock	9 (At-Large)
Monty Exter	9 (At-Large)

Project Status

OPERATIONS

Christine Steenport, Chief Operations Officer
christine.steenport@austinisd.org

Jaime Miller, Assistant Superintendent of Operations
jaime.miller2@austinisd.org

CONSTRUCTION MANAGEMENT

Michael Mann, Executive Director of Construction Management
michael.mann@austinisd.org

TECHNOLOGY

Laura Browder, Executive Director of Technology Operations
laura.browder@austinisd.org

TRANSPORTATION

Kris Hafezizadeh, Executive Director of Transportation
kris.hafezizadeh@austinisd.org



2022 Bond Program Modernization, Open Concept and Comprehensive Projects

The Austin ISD Construction Management Department continued implementing 2022 Bond-funded modernization, open concept, and comprehensive projects in partnership with Program Managers AECOM and Vanir | STV.

As of June 30, 2025:



2
CONTRACT
NEGOTIATION



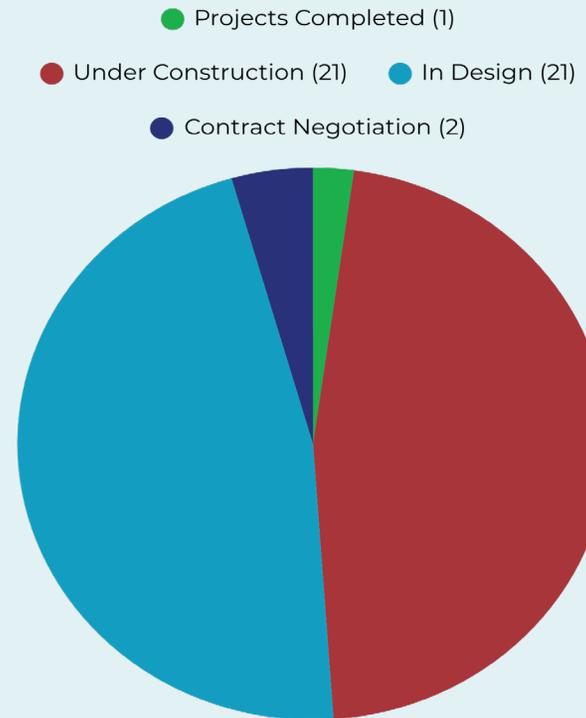
15
IN
DESIGN



21
UNDER
CONSTRUCTION



1
PROJECT
COMPLETED



2022 Bond Program Targeted Projects

Targeted projects address urgent infrastructure needs, such as safety systems, electrical, structural, plumbing, HVAC, and roofing to ensure students and staff remain safe, dry, and comfortable. See the chart below for a full status update as of June 30, 2025.

A key priority of the 2022 Bond is safety and security. The program includes secure entry vestibules for all campuses not addressed in the 2017 Bond or already scheduled for modernization under the 2022 Bond. These vestibules will require visitors to pass through multiple checkpoints before entering campus buildings. Construction on the first 28 vestibules was scheduled for Summer 2024. The remaining 37 will follow in Summer 2025. Projects are organized by zone: North, Central, and South.



Secure Entry Vestibules By Region



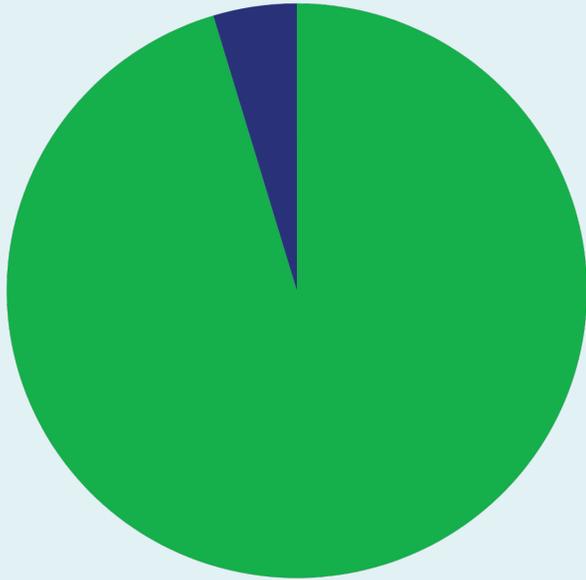
Additional safety upgrades such as window film, fencing, and improved locks/keys are also underway.

Current status details are provided in the chart.



2017 Bond Program Modernization and Targeted Projects

- 2017 Bond Projects Completed (164)
- 2017 Bond Projects Underway (8)



The 2017 Bond delivered two new schools and 17 modernized campuses, along with targeted upgrades to address overcrowding, critical repairs, and districtwide improvements to technology and transportation.

- All new and modernized campuses are complete or in closeout
- As of June 30, 2025, 164 total projects are complete and 8 targeted projects remain active

Ongoing targeted projects include:

- Critical repairs (HVAC, electrical, plumbing, roofing, etc.) at various campuses
- Technology
- Life-safety upgrades
- House Park
- Demolition of the Pleasant Hill Annex
- Anderson HS
- Paredes MS
- Blazier Intermediate





Bond Program Financial Status

FINANCE

Katrina Montgomery, Chief Financial Officer
katrina.montgomery@austinisd.org

Adriana Cedilla, Senior Executive Director of Budget
and Finance
adriana.cedillo@austinisd.org

Angela Mendez, Director of Bond Financial Services
angela.mendez@austinisd.org



Odom Elementary School Secure Entry Vestibule



Langford ES Groundbreaking

2022 Bond Finances

In November 2022, voters approved a **\$2.439 billion** bond to enhance safety, modernize facilities, and support inspiring learning environments across Austin ISD. This includes the addition of secure entry vestibules at all campuses, critical infrastructure upgrades (HVAC, plumbing, roofing, electrical), and new or modernized school buildings.

As of June 30, 2025:

- **\$483 million** has been spent on completed work
- **\$953 million** has been committed to work underway
- **\$1.003 billion** remains to complete the voter-approved program

The majority of bond projects are expected to be delivered within five years, with full completion anticipated within seven years.



Andrews ES Art Activity

2017 Bond Finances

Voters approved **\$1.05 billion** in 2017 to create modern learning spaces and make targeted improvements districtwide.

As of June 30, 2025:

- **\$1.05 billion** has been spent on completed work
- **\$11 million** is currently under contract and in progress
- **An additional \$13 million** will be required to complete the voter-approved program

The district committed to using **\$40 million** in real estate revenue as a partial funding source for the program; however, no land sales have been completed to date. This gap may be addressed using program contingency, pending final project closeout and Board of Trustees review.

A nine percent program-level contingency was built into the 2017 budget. **More than 65%** of modernization projects have been financially closed. Targeted projects are expected to use their full budgets and will not contribute to contingency.



The \$489.7 million 2013 Bond is now complete. The final funds supported transportation upgrades, ERP system implementation, and expanded district Wi-Fi. All projects funded by this bond have concluded, and the program has been officially closed.

Construction Audits

To ensure fiscal accountability, all bond programs undergo third-party construction audits. These audits continue for all Bond projects and include a review of general conditions, subcontractor compliance, material costs, and change orders. *Financial reports for the 2013, 2017, and 2022 bond programs are available in the appendix beginning on Appx-98.*



Cook ES Construction Site Tour



Andrews ES Art Activity

Transportation

Transportation Office

Kris Hafezizadeh , Executive Director of Transportation & Vehicle Services kris.hafezizadeh@austinisd.org



Austin ISD Bus

Transportation Implementation

Like many school districts, Austin ISD's current bus fleet is primarily diesel-powered. In 2024, the district introduced its first three electric school buses and is now engaged in a master planning process with an external partner to evaluate what would be required to transition to an all-electric or partially electric fleet.

Given current technology limitations and costs, the district has decided that implementation of any additional electrification of the bus fleet will be considered for a future bond. In the meantime, the remaining **\$7.4 million in funds from the 2022 Bond** will be used to purchase additional diesel buses with air conditioning.

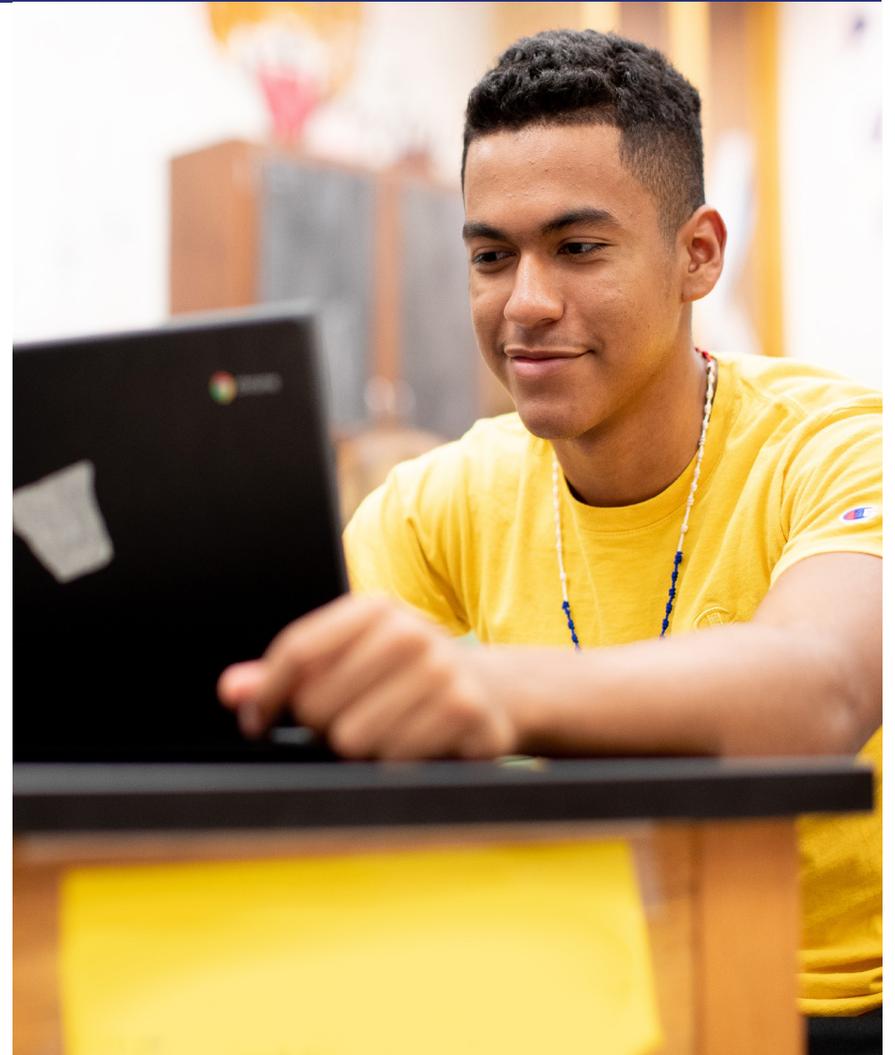
This approach ensures that all routes – including field trips and athletics – are served by **reliable, climate-controlled transportation** while allowing time for electric vehicle technology and pricing to improve.



Technology Status Updates

Technology Operations

Laura Browder, Executive Director Technology Operations
laura.browder@austinisd.org



Simple, Standard and Secure Technology at Austin ISD

Austin ISD is continuing a digital transformation to provide a comprehensive and inspiring education. Modern technology is central to this effort, enabling effective teaching and learning, streamlining operations, and facilitating information flow across the district.



Technology expands the learning experience beyond the classroom by providing access to tools and resources that foster collaboration, communication, critical thinking, creativity, and cultural proficiency, preparing students for future success.

To achieve this, the Information Technology division focuses on bond-funded projects across network infrastructure, enterprise systems, devices, instructional technology, and cybersecurity.

Our goal is to ensure all technology tools and services are **Simple, Standard, and Secure.** This means:

Simple: Technology should be easy to use and accessible for everyone.

Standard: We aim for consistent, reliable systems across the district.

Secure: Protecting data, systems, and ensuring a safe digital environment is a top priority.

Bond-Funded Technology Highlights



Oak Hill ES

Cybersecurity Enhancements

- Completed cybersecurity audits, penetration tests, and analyses to identify and strengthen security measures
- Deployed enterprise SIEM (Security Events and Incident Monitor) and onboarded a new Managed Security Services Provider (MSSP)
- Completed EDR (Endpoint Detection and Response) deployment on all critical systems
- Continued multi-factor authentication (MFA) implementation and management for all staff and contractor accounts

Infrastructure & Systems Improvements

- Deployed data backup solutions to ensure recoverable restore points for all key systems
- Planned email security and archive modernization for future implementation
- Expanded district-wide ticketing system to support staff, parents, and community members

Device Management & Accessibility

- Recycled iPads for use by the Special Education team, supporting device exceptions and accessibility needs
- Deployed 575 repurposed Windows laptops (Chrome Flex OS, kiosk mode) across 115 campuses for Enroll Austin
- Distributed 8,556 Chromebooks and installed 1,070 charging stations for Pre-K, Kindergarten, and 1st Grade classrooms

Operations & Support

- Transitioned all staff to Google Workspace for email, calendar, and chat messaging
- Expanded Bond Device Office services to include weekly onboarding support and device assignments for Central Office new hires

Bond-Funded Technology Highlights

- **Deployed 3,671 new devices** to eligible campus-based staff during Summer 2024 Staff Device Refresh events
- **Deployed 684 new devices** to eligible non-campus-based staff during Winter 2025 Staff Device Refresh events
- **Planning and scheduling deployment** of student Chromebooks and charging stations for 3rd and 4th grade.
- **Removal and recycling of iPads** for recycling and resale to support other technology needs.



Cook ES Classroom

Network Upgrades

- **Completion** on Internet speeds from 10Gbps to 40Gbps at all high schools
- **Completion** on Internet speeds to 25Gbps at all middle schools
- Data Center **modernizations and efficiencies**
- **Completion** of UPS Battery System Upgrades to lithium-ion technology
- **Planning and funding** for Wireless Access Point Upgrades to support Wi-Fi 6E data speeds at middle and high school locations
- Continued District-wide phone **upgrades and improvement**
- Continued public address (PA) **system refresh to modernize controls and functionality**



Cook ES Classroom

To view the technology report, please see "2022 Bond Technology reports" on page 58

Economic Opportunity Office

ECONOMIC OPPORTUNITY OFFICE

Dinita Caldwell, Executive Director of EOO
HUBProgram@austinisd.org



Austin ISD EOO Team During Construction Inclusion Week at Allison ES

Economic Opportunity Office

The Economic Opportunity Office (EEO) supports the district's commitment to equity in contracting by advancing supplier diversity in bond-funded construction and professional services. Efforts include setting aspirational Historically Underutilized Business (HUB) participation goals, conducting targeted outreach, and providing technical assistance to help small and underutilized businesses navigate the procurement process.

These efforts produced measurable results: three HUB firms secured Job Order Contracting (JOC) project awards through The Interlocal Purchasing System (TIPS), and five others earned prime vendor contracts totaling approximately \$6.5 million.

During Construction Inclusion Week 2024, EEO hosted two key events: a Leveraging AI for Contracting Success workshop, which equipped small businesses with tools to integrate artificial intelligence into proposal development, and a panel discussion with construction leadership and HUB partners from 2022 Bond projects, highlighting collaboration, trust, and shared accountability as keys to long-term success.



Inclusion Week at Sadler Means YWLA

Economic Opportunity Office: 2022 Bond Architecture, Engineering, and Design

HUB participation in this category is on track to exceed the district's aspirational goals. Through June 2025, HUBs have received a total of \$25.1 million in payments, achieving a 35.2% participation rate, surpassing the 20% goal.



EEO: 2022 Bond Construction

The district is actively working toward meeting and exceeding HUB participation goals in the 2022 Bond Program.

As of June 2025, HUBs have been paid **\$23.5 million** for construction work, with that amount expected to grow as additional projects move forward. **Current HUB participation in this category is 5.6% of the 18%** aspirational goals.

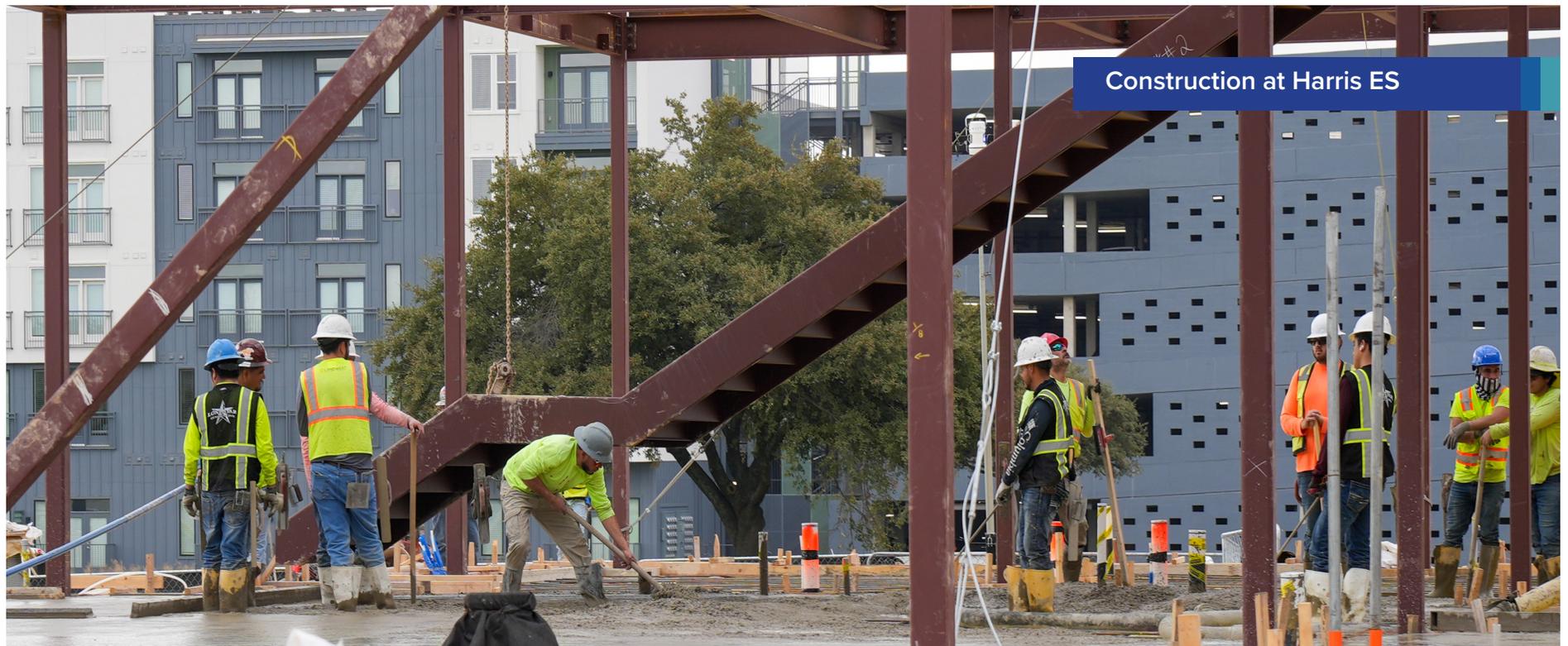
Economic Opportunity Office: 2017 Bond Construction

As of June 2025, HUB firms have been paid \$191.9 million for construction work, reflecting a 23.6% participation rate. This marks continued growth since the previous reporting period and underscores progress in engaging minority and women-owned businesses in district projects.

EEO: 2017 Bond Architecture, Engineering and Design

Performance remains strong in this category, with HUBs receiving 52.8 million in payments through June 2025. Participation stands 40.7% well above the district's 28.5% goal.

Please see Appx-53 to view HUB Participation Reports for the 2017 and 2022 Bond.



Economic Opportunity Office Outreach

The Economic Opportunity Office (EEO) worked to expand opportunities for underrepresented businesses through targeted outreach and relationship-building.

- **Direct Support:** Met one-on-one with 55 small businesses to assist with Austin ISD registration, connect them with general contractors, and develop capability statements.
- **HUB Forums:** Hosted events offering diverse firms the chance to present their capabilities directly to construction leadership.
- **Community Engagement:** Collaborated with general contractors, contractor associations, small businesses, and chambers of commerce representing diverse communities, with targeted efforts to increase visibility among ethnic groups with the highest disparities.
- **Events & Training:** Participated in 102 outreach events, including 15 speaking engagements, panels, and trainings to share resources and strategies with business networks and community organizations.

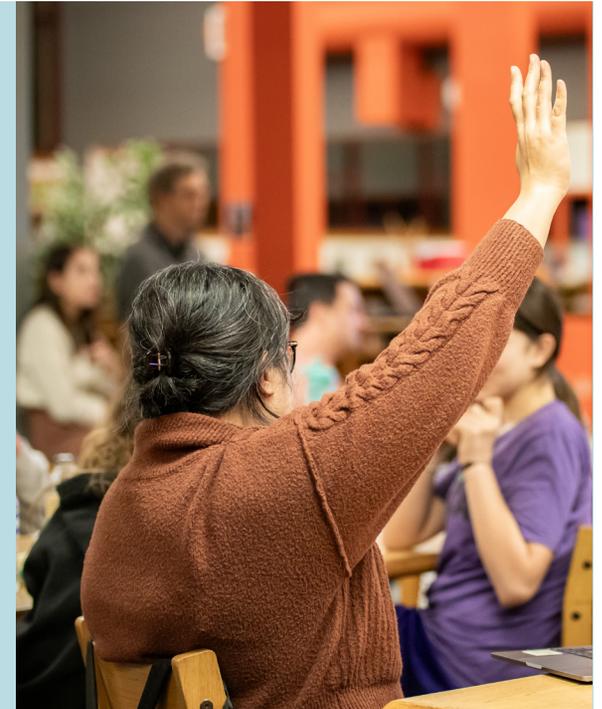
For a list of EEO outreach events, see “OUTREACH EVENTS” on page Appx-54.

Campus Connections:

- Construction Inclusion Week campus partnerships with Bertha Sadler Young Women’s Leadership Academy and Crockett Early College High School construction program students.
- Groundbreaking Ceremonies

Industry Organization Exhibitor Events:

- Small Business Administration District Office connections
- Better Business Bureau - Foundation for Better Business trade-partner panel discussions
- Contractors Association
- IC2 Institute HUB Readiness Training Program quarterly “How to do Business” presentations
- Central Texas Chambers of Commerce vendor fairs





Worker Protection Standards

OPERATIONS

Christine Steenport, Chief Operations Officer

christine.steenport@austinisd.org

Jaime Miller, Assistant Superintendent of Operations

jaime.miller2@austinisd.org

CONSTRUCTION MANAGEMENT

Michael Mann, Executive Director of Construction

Management

michael.mann@austinisd.org

Wooten Elementary School Construction



Worker Protection Standards

In alignment with the Austin ISD Board of Trustees' September 2022 resolution, Austin ISD has integrated additional worker protection standards into all 2022 Bond construction contracts. While many provisions in the resolution were already embedded in the district's existing contracts—including federally approved wage rates, fringe benefits such as healthcare and paid sick leave, and OSHA safety training—the resolution reinforced the district's ongoing commitment to ensuring safe and fair working conditions. To meet the board's resolution, the district added additional protections including raising the minimum wage for all onsite workers, introducing additional OSHA training requirements for supervisors, and establishing a goal that 15% of labor hours be performed by either local workforce or workers enrolled in registered apprenticeship programs.

The district already utilizes a third-party monitor, Central Texas Safety, to review all contractor safety plans and conduct onsite monitoring of all Bond projects at least once or twice per week. The district also utilizes a third-party auditor to assist with the review and resolution of any wage-related claims. For the first time in Austin ISD history, a comprehensive third-party monitor, Certification Associates, now Claro Associates, has been engaged to monitor all 27Y large phased and full modernization projects.

Together, these measures reflect the district's commitment to responsible stewardship of bond funds and to maintaining safe, fair, and compliant working environments for all laborers engaged in delivering 2022 Bond projects.



Wooten Elementary School Construction

Challenges, Risks and Substantial Changes

OPERATIONS

Christine Steenport, Chief Operations Officer
christine.steenport@austinisd.org

Jaime Miller, Assistant Superintendent of Operations
jaime.miller2@austinisd.org

CONSTRUCTION MANAGEMENT

Michael Mann, Executive Director of Construction Management
michael.mann@austinisd.org



Northeast ECHS & International HS Community Meeting

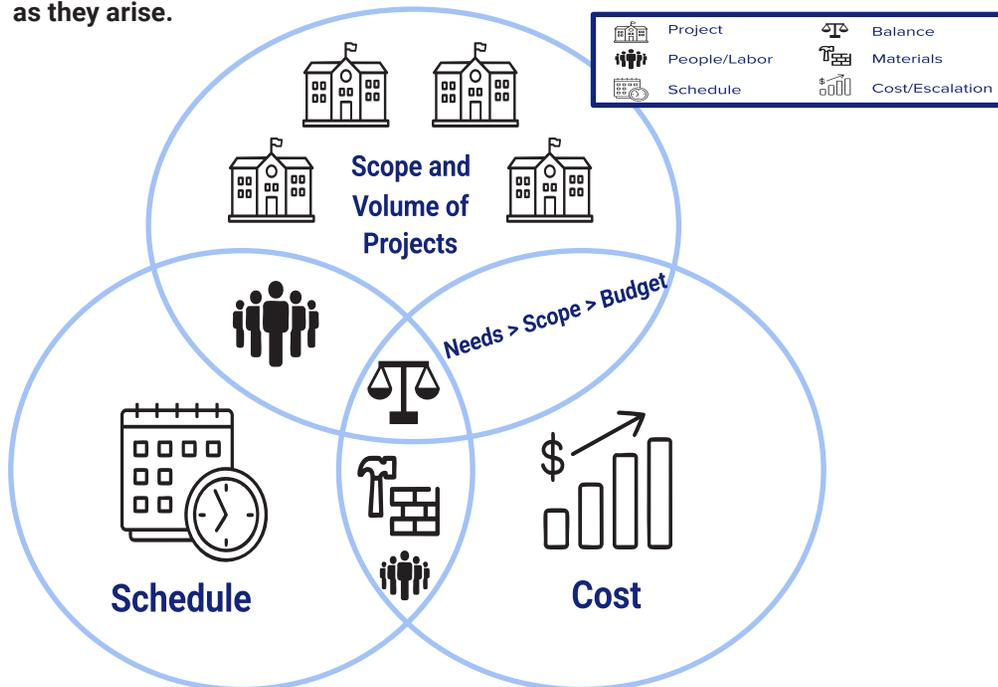
Challenges, Risks and Substantial Changes

The Operations and Construction Management departments continue to provide a summary of issues, risks and substantial changes at each CBOC meeting. The items below highlight program-wide challenges and substantial changes that align with the CBOC’s oversight responsibilities and reflect current conditions impacting the 2022 Bond Program.

Program-wide Challenges and Strategies

As the 2022 Bond Program progresses, Austin ISD continues to face overlapping challenges—such as labor shortages, inflation, supply chain issues, and regulatory changes—that are impacting project timelines and costs. As of June 2025, the district is seeing 30–40% construction budget overages, in line with global trends in public sector construction. Overall, Austin ISD is forecasting a total bond overage of approximately 10%. Staff is actively implementing strategies to mitigate these impacts through value engineering, scope prioritization, and close coordination with partners.

The diagram below is shared with the CBOC each month outlining these challenges and their interrelated effects. New and emerging issues are added as they arise.



To address emerging challenges and improve overall program execution, the following strategies were introduced this year:

- **Refining Standard Operating Procedures (SOPs)** Improves consistency in internal processes and strengthens coordination across departments
- **Public Project Review Process** Creates a formal pathway for engaging City departments to review and expedite public infrastructure and facilities projects.
- **Bundling Projects** Groups projects by type of work (e.g., roofing, HVAC, security upgrades) to streamline procurement, improve pricing through economies of scale, and reduce administrative overhead.
- **Soliciting Feedback from General Contractors** Gathers input from contract partners to identify barriers, enhance project documentation, and improve responsiveness during procurement.

Notice of Significant Change

As reported last year, Austin ISD developed a Notice of Significant Change process to ensure transparency when major adjustments are made to the project scope or schedule, any associated budget impacts are included in the notification.

Implementation of the process began in January 2024, and is now fully in place and actively followed. It includes internal review and leadership notification prior to communication with the community. Ultimately, the district continues to prioritize clear and coordinated communication with stakeholders.

Five campuses have gone through the Notice of Significant Change process this year.



Campus	Change to Schedule	Reason for Change
Burnet MS	Opening change Q1 2027 to Q3 2027	<ul style="list-style-type: none"> Permitting Exceeded the duration in the original schedule. New schedule allows for sufficient time in schedule for permit approvals. Transition to summer opening for the new building allows for longer and easier move-in for students and staff NTP was provided to the architect 2 months later than originally scheduled The acquisition of land on the NW side of campus was delayed 8 months
Oak Springs ES	Opening change Q3 2026 to Q1 2027	<ul style="list-style-type: none"> A delayed NTP for A/E to initiate the design phase Critical site challenges that impacted the schedule including: > Design complexities stemming from stay-in-place swing to minimize disruptions Civil site challenges driven by site limitations and COA ordinance compliance Building redesign due to on-site heritage trees Additional scope elements added to account for multiple retaining walls and site prep
Wooldridge ES	Opening change Q1 2027 to Q3 2027	<ul style="list-style-type: none"> Transition from original design team to new A/E added 5 months to the project pre-design phase. Duration of the Site Development Permitting process is lasting longer than anticipated at 130 days, resulting in an additional 3-month delay. Challenges add approximately nine months to the design phase, resulting in a revised school opening date of August 2027.
Akins HS	Anticipated construction start was Q1 of 2025 and is moving to Q2 2025	<ul style="list-style-type: none"> The scope derived for this project is best suited to be completed during the summer break. Phase 1 scope including installation of site security fencing, security vestibule, mental health center upgrade, and various mechanical improvements will begin on June 2nd, 2025 and finish August, 2025. Phase 2 scope including installation of CTE modular building and completing remaining mechanical improvements will begin in June 2026 and will finish in September 2026.
Allison ES	Anticipated school opening changed from Q1-2026 to Q3-2026.	<ul style="list-style-type: none"> The Site Development Permit (SDP) was originally needed and scheduled for issuance on July 31, 2024, but was not received until November 15, 2024. During the SDP review, multiple city reviewer comments were made that modified the water quality ponds and right-of-way (ROW) scope. These design changes impacted construction access and increased site scope at the start of the construction phase.

Energy, Water and Sustainability

SUSTAINABILITY

Darien Clary, Director of Sustainability, Environment and Outdoor Spaces

darien.clary@austinisd.org



Outdoor learning area | Photo Credit-Casis ES

Continued Momentum toward Sustainability

The Austin ISD 2022 Bond Program remains committed to sustainability through its 2011 Environmental Sustainability Policy, recognizing the connection between healthy learning environments and student program success. Austin ISD expects to have 64 certified green buildings by the end of 2028. This is made possible largely through the 2017 and 2022 bond programs that prioritize construction of healthy and sustainably designed schools.



Menchaca ES Library

Supporting Green Building Goals in Austin ISD

Austin ISD construction projects integrate sustainable design so the district's facilities not only conserve resources through a reduced reliance on water and energy, but also enhance building occupant health and student learning outcomes.

Since 2004, all new schools and major renovations have aimed to achieve high green building certification ratings from Austin Energy Green Building (AEGB) and/or Leadership in Energy and Environmental Design (LEED). These ratings help ensure schools support student learning, occupant health, and resource conservation through better indoor air quality, lower energy and water use, less waste, sustainable transportation, and care for local ecosystems.



Govalle ES Butterfly Garden | Photo Credit:

With the bond program modernizations, Austin ISD is working to bring the latest green building innovations, technologies, and practices to schools, including:

- *100% LED lighting & natural daylight*
- *Light pollution reduction*
- *Energy-efficient HVAC equipment*
- *Solar-ready roofs*
- *Outdoor learning areas*
- *Water-efficient plumbing & fixtures*
- *Local & regional produce in cafés*
- *Texas-sourced low and no-VOC emitting materials*
- *Construction Worker Equity*
- *Native & adaptive landscaping that saves water & supports local wildlife*
- *Green stormwater infrastructure*
- *Electric vehicle charging stations or EV-ready parking*
- *Low-maintenance flooring that reduces the need for chemicals*
- *CO2 and relative humidity controls to ensure a healthy indoor environment*

The Energy, Water, and Sustainability (EWaS) team, led by ACR Engineering, plays a key role in meeting Austin ISD's green building goals. Through their ongoing coordination with AISD Sustainability, Construction Management, and Facilities departments across both the 2017 and 2022 Bond Programs, the team guides certification efforts, supports design and commissioning, facilitates utility rebates, and helps campuses earn recognition for their sustainability achievements. *Comprehensive rating scores for modernization projects are included in "Sustainability LEED Reports" on page Appx. 60*

Austin ISD Launches Sustainable Schools Course for Staff, Teachers, Students

Sustainable green building design positions our schools well to conserve resources and enhance building occupant health and student learning outcomes. However, building occupants also have a large influence on a building's performance and ability to fulfill this intent into the future. For this reason, Austin ISD sustainability staff and the STEM department teamed up with EcoRise to create the Austin ISD Sustainable Schools Course. Originally designed to support teachers, students, and staff in the modernized Bond schools, the course was expanded to include content for how all of our schools can be green schools.



This asynchronous BLEND course is designed to help everyone take full advantage of the sustainable features on Austin ISD campuses, from rainwater catchment to refillable water bottle stations, from edible gardens to green cleaning products. Teachers can use these features and the resources available to transform their building and grounds into a hands-on learning lab for sustainability education.

Communications

CONSTRUCTION MANAGEMENT DEPARTMENT

Melissa Laursen, Executive Director of Implementation and Communication melissa.laursen@austinisd.org



Bond Communications

Throughout the 2024–25 school year, the Bond Implementation & Communications team supported the 2022 Bond Program with coordinated efforts across program-wide and campus-specific communications.

General Bond Information

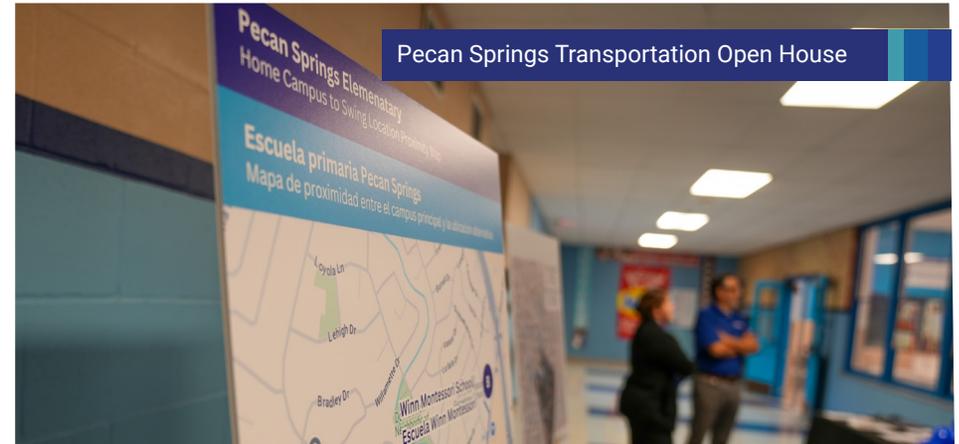
Districtwide updates help the broader community stay informed through:

- Quarterly blog posts on website and newsletters
- Austin ISD 2022 Bond webpage
- Media outreach (social, print, and news)
- Regular CBOC meetings and updates
- Quarterly staff updates
- Board briefings and presentations

Campus/Project-Specific Engagement

During the design and construction phases, the team worked closely with campuses to keep communities informed and encourage participation through:

- Campus Architectural Team (CAT) meetings at 34 campuses
- Bond project community meetings (71 to date)
- Fence banners and bond signage
- Bond Campus web pages
- Tabling at school and district events
- Staff meetings, PTA, and coffee with principals
- Principal newsletters



Construction & Community Meetings

To support transparency and outreach during construction, the team used a variety of direct communication tools:

- Staff/family text messages and emails
- Flyers at campuses
- Direct mailers to neighbors within approximately a quarter mile radius of the school
- NextDoor posts

Celebrating Milestones

To recognize progress on the 2022 Bond Program, Austin ISD hosted several milestone ceremonies throughout the year. These events offer opportunities to highlight the impact of the bond and honor the collaboration between campuses, community members, and district staff.

Events held between July 1, 2024 and June 30, 2025 include:

Groundbreakings

- *Linder Elementary School 9/17/2024*
- *Allison Elementary School 9/18/2024*
- *Travis Early College High School 11/08/2024*
- *Houston Elementary School 12/05/2024*
- *Pecan Springs Elementary School 12/11/2024*
- *LBJ Early College High School 3/12/2025*
- *Langford Elementary School 3/13/2025*
- *Oak Springs Elementary School 4/28/2025*
- *McCallum High School 5/05/2025*
- *Anderson High School 5/12/2025*
- *Martin Middle School 5/13/2025*
- *Northeast ECHS & International HS 5/14/2025*

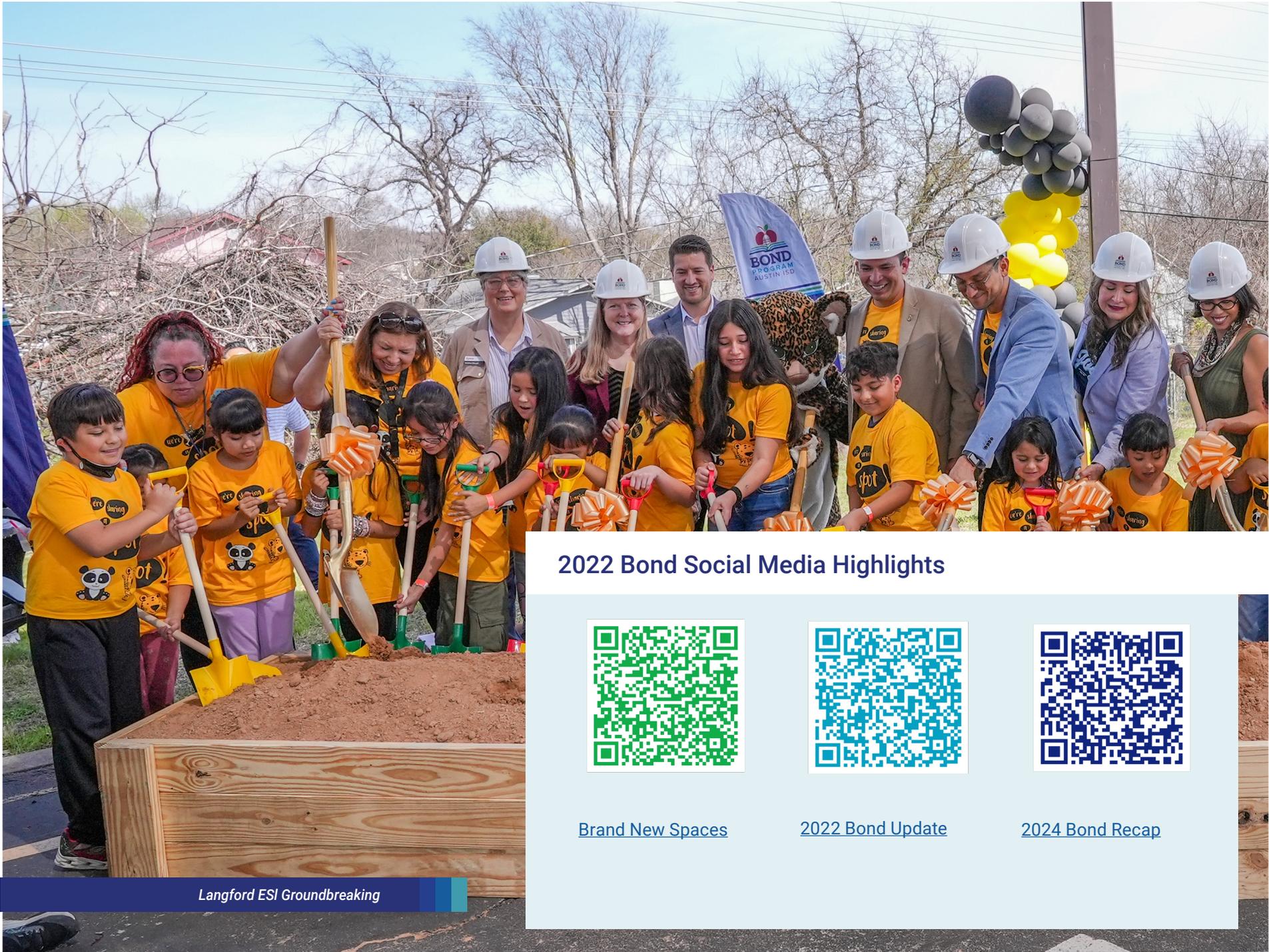
Construction Kick-Offs:

- *Clifton Career Development School Kick-Off/Staff Appreciation 5/26/2025*

Ribbon Cuttings

- *Odom Elementary School 4/3/2025*





2022 Bond Social Media Highlights



[Brand New Spaces](#)



[2022 Bond Update](#)



[2024 Bond Recap](#)



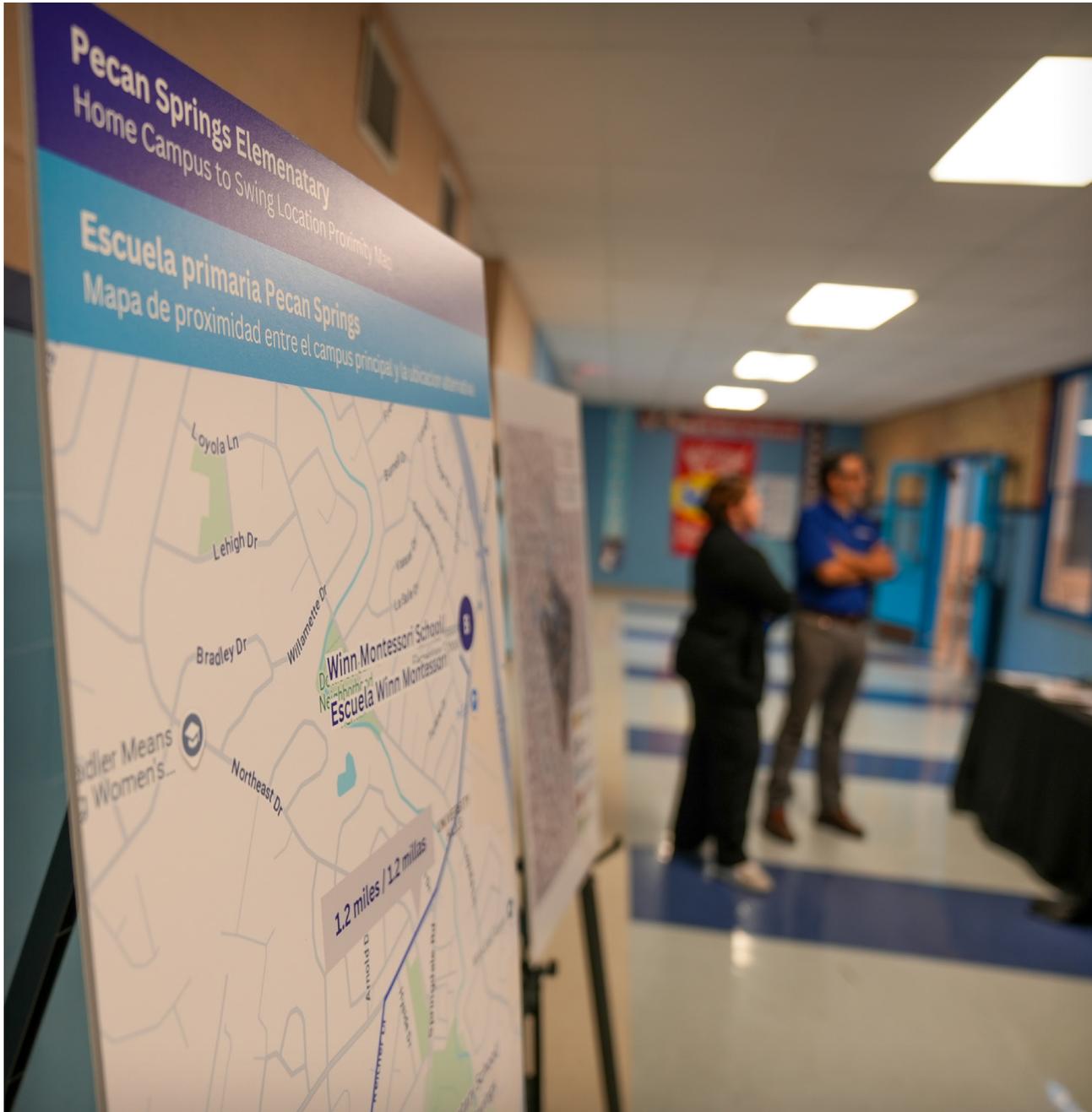
APPENDICES

AUSTIN ISD BOND PROGRAMS

I: ECONOMIC OPPORTUNITY OFFICE

APPENDICES - AUSTIN ISD BOND PROGRAMS

OUTREACH EVENTS



Construction Outreach Events:

- Thought-Provoking Thursday - EOO Sponsored Construction Webinar
- Travis County Purchasing Office Vendor Conference
- HUB: Huddle & Expo - Texas Facilities Commission
- Breaking Barriers In Business - Texas Health and Human Services
- Dallas ISD Day Procurement Fair
- University of Texas at Austin A/E Presentation & Networking
- Bexar County Small, Minority, Women & Veterans Business Owners Conference
- City of Austin State of Small Business
- Construction Inclusion Week Supplier Diversity Day
- Transit Forward's Fall Quarterly Coalition Partner lunch
- Austin K-12 Trade General Contractor Partner Breakfast w/Vanir
- Women Entrepreneurs Conference: Charting New Frontiers in Business
- Pre-proposal business outreach meetings

EEO REPORTS

APPENDICES - AUSTIN ISD BOND PROGRAMS

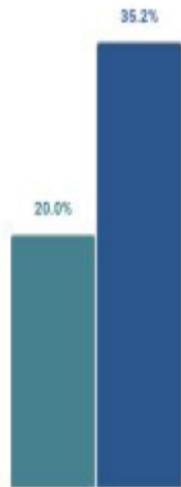
2022 BOND PROGRAM - Architecture / Engineering: Through June 2025

Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Progress	Paid Participation	Aspirational Goal
African American	10,131,244.42	6.2%	4,039,479.65	39.9%	5.3%	3.0%
Asian	9,845,877.68	6.1%	4,910,485.26	49.9%	6.4%	3.8%
Native American	6,094,400.00	3.8%	4,089,722.78	67.1%	5.3%	0.7%
Hispanic	18,303,246.73	11.3%	7,354,736.55	40.2%	9.6%	4.7%
Women-Owned	12,778,619.70	7.9%	4,739,142.38	37.1%	6.2%	7.8%
HUB Total	57,153,388.53	35.2%	25,133,566.62	44.0%	32.9%	20.0%
Non-HUB	105,253,128.12	64.8%	51,338,428.06	48.8%		
Total	162,406,516.65		76,471,994.68	47.1%		

Note: Adjusted HUB goals are derived from the 2022 Disparity Study.

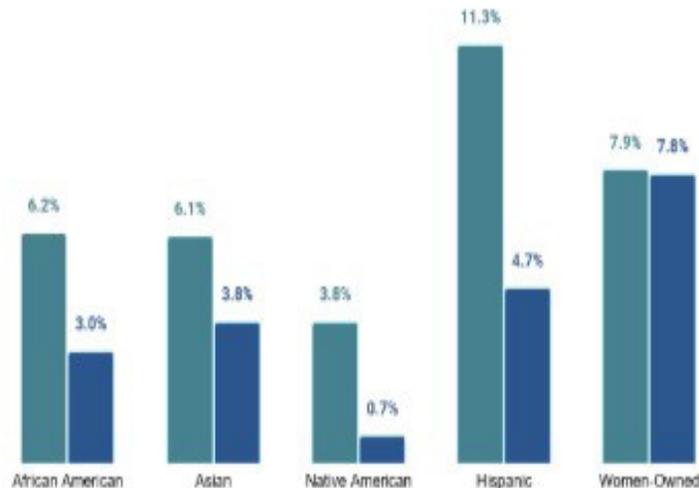
Overall HUB Goal

■ % Goal Achieved ■ Aspirational Goal



Disaggregated HUB Goals

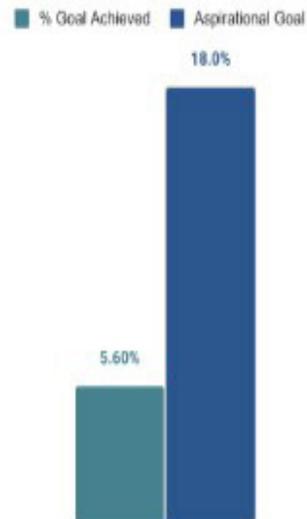
■ % Goal Achieved ■ Aspirational Goal



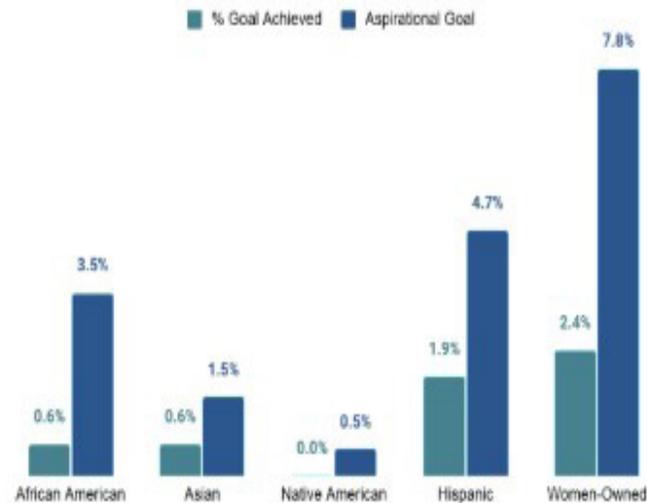
2022 BOND PROGRAM - Construction: Through June 2025

Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Progress	Paid Participation	Aspirational Goal
African American	5,355,068.68	0.6%	2,292,548.77	42.8%	1.1%	3.5%
Asian	5,145,604.26	0.6%	3,301,511.22	64.2%	1.6%	1.5%
Native American	0.00	0.0%	0.00	-	-	0.5%
Hispanic	16,224,772.70	1.9%	10,406,629.62	64.1%	5.2%	4.7%
Women-Owned	20,347,730.59	2.4%	7,455,411.65	36.6%	3.7%	7.8%
HUB Total	47,073,176.23	5.6%	23,456,101.26	49.8%	11.7%	18.0%
Non-HUB	788,966,225.05	94.4%	177,737,370.42	22.5%		
Total	836,039,401.28		201,193,471.68	24.1%		

Overall HUB Goal



Disaggregated HUB Goals

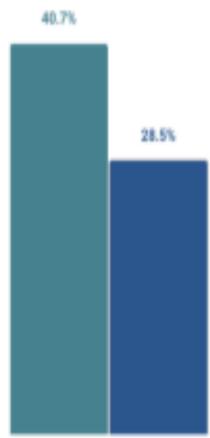


Note: Adjusted HUB goals are derived from the 2022 Disparity Study.

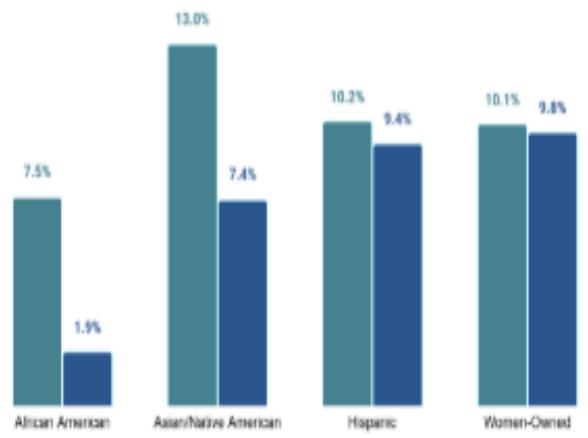
2017 BOND PROGRAM - Architecture / Engineering: Through June 2025

Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Progress	Paid Participation	Aspirational Goal
African American	10,088,003.30	7.5%	9,941,201.90	98.5%	7.7%	1.9%
Asian/Native American	17,530,005.69	13.0%	16,372,310.58	93.4%	12.7%	7.4%
Hispanic	13,719,733.26	10.2%	13,526,521.75	98.6%	10.5%	9.4%
Women-Owned	13,599,392.37	10.1%	12,988,072.91	95.5%	10.1%	9.8%
HUB Total	54,937,134.62	40.7%	52,828,107.14	96.2%	41.1%	28.5%
Non-HUB	79,931,573.50	59.3%	75,641,583.21	94.6%		
Total	134,868,708.12		128,469,690.35	95.3%		

Overall HUB Goal
 ■ % Goal Achieved ■ Aspirational Goal



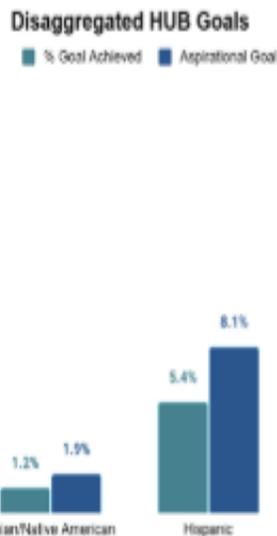
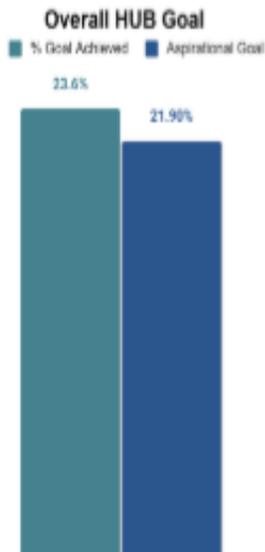
Disaggregated HUB Goals
 ■ % Goal Achieved ■ Aspirational Goal



Note: Adjusted HUB goals are derived from the 2016 Disparity Study.

2017 BOND PROGRAM - Construction: Through June 2025

Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Progress	Paid Participation	Aspirational Goal
African American	10,166,021.54	1.3%	10,002,438.71	98.4%	1.2%	1.7%
Asian/Native American	9,886,080.20	1.2%	9,802,349.20	99.2%	1.2%	1.9%
Hispanic	43,855,354.93	5.4%	42,263,454.95	96.4%	5.2%	8.1%
Women-Owned	128,091,579.88	15.8%	127,478,688.53	99.5%	15.7%	10.2%
HUB Total	192,000,956.75	23.6%	191,989,348.85	100.0%	23.6%	21.9%
Non-HUB	619,958,153.36	76.4%	621,610,097.60	100.3%		
Total	811,959,110.11		813,599,446.45	100.2%		



Note: Adjusted HUB goals are derived from the 2016 Disparity Study.

II: 2022 BOND TECHNOLOGY REPORTS

APPENDICES - AUSTIN ISD BOND PROGRAMS

2022 BOND TECHNOLOGY REPORTS

Project Name	Project Description	Status
Student Devices	Student devices, including cost of ownership - delivery, white glove service, set up, replacements, warranty, accidental damage	In progress
Staff Devices	Staff devices, including cost of ownership - delivery, white glove service, set up, replacements, warranty, accidental damage <ul style="list-style-type: none"> ● Campus-based staff ● Central-based staff 	In progress
Learning Space Display Upgrades	Presentation/display systems for classrooms and other learning spaces <ul style="list-style-type: none"> ● Casting hardware upgrades 	Planning
Peripherals	<ul style="list-style-type: none"> ● Student Headsets ● Charging stations (complete for PreK-2nd grade and planning for 3rd and 4th grade) ● Other items to support student devices 	In progress
IT Security	IT security to safeguard all district data and information against cybersecurity threats	In progress
Enterprise Architecture	Upgrades to digital platforms to support student learning and daily business operations	In progress
Network Infrastructure	<ul style="list-style-type: none"> ● Wifi ● Network hardware ● MDF/IDF ● Building cabling, video surveillance, data center upgrades, facility management ● PA systems 	In progress

III: SUSTAINABILITY LEED REPORTS

APPENDICES - AUSTIN ISD BOND PROGRAMS

SUSTAINABILITY LEED REPORTS

2017 Bond Schools	LEED Certification Awarded	AEGB Certification Awarded	AISD Sustainability Scorecard
Ann Richards School for Young Women Leaders	Silver	4-Star	
Austin High School			Achieved
Bear Creek Elementary School	Silver	3-Star	
Blazier Elementary School Intermediate Site	Silver	4-Star	
Bowie High School – Athletics	Silver	4-Star	
Bowie High School – Fine Arts		3-Star	
Brentwood Elementary School		4-Star	
Casis Elementary School		3-Star	
Doss Elementary School	Gold	4-Star	
Eastside Early College High School	Silver	3-Star	

SUSTAINABILITY LEED REPORTS

Govalle Elementary School	Silver	4-Star	
Hill Elementary School		3-Star	
LBJ Early College High School			Achieved
Marshall Middle School	(Pending)	4-Star	
Menchaca Elementary School		2-Star	
Murchison Elementary School		3-Star	
Norman-Sims Elementary School	Silver	3-Star	
Sánchez Elementary School		3-Star	
TA Brown Elementary School	Gold	4-Star	

SUSTAINABILITY LEED REPORTS

2022 Bond Schools	LEED Certification Targeted	AEGB Certification Targeted	AISD Sustainability Scorecard Targeted
Cook Elementary School			X
Oak Hill Elementary School			X
Odom Elementary School			X
Williams Elementary School			X
Harris Elementary School	X	X	
Allison Elementary School	X	X	
Linder Elementary School	X	X	
Wooten Elementary School	X	X	
Barrington Elementary School	X	X	
Sadler Means YWLA	X	X	
Anderson High School	X	X	
McCallum High School	X	X	

SUSTAINABILITY LEED REPORTS

Andrews Elementary School	X	X	
Burnet Middle School	X	X	
Crockett Early College High School Phase 1	X	X	
Navarro Early College High School Phase 1	X	X	
Oak Springs Elementary School	X	X	
Travis Early College High School	X	X	
Langford Elementary School	X	X	
Houston Elementary School	X	X	
Pecan Springs Elementary School	X	X	
LBJ Early College High School	X	X	
Northeast Early College High School	X	X	
Martin Middle School Phase 1			X
Wooldridge Elementary School	X	X	
Hill Elementary School Phase 2	TBD	TBD	TBD
O. Henry Middle School Phase 1	TBD	TBD	TBD
Dobie Middle School Phase 1			X
Austin High School Phase 2	TBD	TBD	TBD

IV: 2022 MODERNIZATION PROJECT STATUS

APPENDICES - AUSTIN ISD BOND PROGRAMS

Austin ISD 2022 Bond Modernization, Comprehensive and Open Concept Projects (Props A&C)				
Campus	Project Type	Project Description	Phase	Construction Phase - % Complete
Cook ES	Open Concept	Upgrades to its open-concept floor plan, adding full walls and doors between learning areas, improving overall safety and the student experience. Additionally, the campus is receiving improvements to outdoor learning spaces and is being provided space for a school mental health center and community pantry.	Transition to Operat...	98.6%
Oak Hill ES	Open Concept	Upgrades to its open-concept floor plan, adding full walls and doors between learning areas, improving overall safety and the student experience.	Transition to Operat...	98.3%
Odom ES	Open Concept	Upgrades to its open-concept floor plan, adding full walls and doors between learning areas, improving overall safety and the student experience. Changed the location of the existing administration area and added a new secured front vestibule. Additionally, the campus is receiving improvements to outdoor learning spaces and is being provided space for a school mental health center and community pantry.	Transition to Operat...	100.0%
Williams ES	Open Concept	Upgrades to its open-concept floor plan, adding full walls and doors between learning areas, improving overall safety and the student experience. Adding new spaces for Art, Music, and Parent Support Services.	Transition to Operat...	98.6%
Wooten ES	Full Modernizat...	A new building will be constructed to support a capacity of approximately 522 students. Project will include enhanced security features, flexible spaces to promote a variety of teaching and learning methods, mental health / wellness areas, outdoor learning opportunities, community support spaces, professional learning centers for educator collaboration.	Construction	82.1%

Austin ISD 2022 Bond Modernization, Comprehensive and Open Concept Projects (Props A&C)				
Campus	Project Type	Project Description	Phase	Construction Phase - % Complete
Akins HS	Comprehensive	HVAC upgrade with swapping majority of the mechanical units and controls upgrade. Security vestibule, admin upgrade, site perimeter fencing upgrade and associated access controls. Campus CTE improvements.	Construction	16.2%
Allison ES	Full Modernizat...	A new building will be constructed to support a capacity of approximately 522 students. Project will include enhanced security features, flexible spaces to promote a variety of teaching and learning methods, mental health and wellness areas, outdoor learning opportunities, community support spaces, professional learning centers for educator collaboration.	Construction	47.5%
Anderson HS	Phased Modern...	New Competition Gym, lockers and Secure Vestibule	Construction	3.1%
Andrews ES	Full Modernizat...	A new building will be constructed to support a capacity of approximately 522 students. Project will include enhanced security features, flexible spaces to promote a variety of teaching and learning methods, mental health and wellness areas, outdoor learning opportunities, community support spaces, professional learning centers for educator collaboration.	Design	0.0%
Austin HS	Phased Modern...	Secure entry vestibule • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Building exterior improvements • Roofing repairs or replacement • Elevator repairs or replacement • Sidewalk improvements • Fine Arts Improvements	Design	

Austin ISD 2022 Bond Modernization, Comprehensive and Open Concept Projects (Props A&C)			
Campus	Project Type	Project Description	Phase
Barrington ES	Full Modernizat...	Full Modernization to support a student capacity of approximately 522 learners. Project will include enhanced security features, flexible spaces to promote a variety of teaching and learning methods, mental health / wellness areas, outdoor learning opportunities, community support spaces, professional learning centers for educator collaboration.	Design
Bear Creek ES	Comprehensive	Classroom addition	Design
Bowie HS	Targeted	Security vestibule & HVAC upgrades.	Construction
Burnet MS	Full Modernizat...	A new fully modernized building to support a student capacity of approximately 1100-1300	Construction
Clifton Career Development School	Comprehensive	CTE Program upgrades and MEP upgrades	Construction
Crockett ECHS	Phased Modern...	New addition of multi-purpose gym & Fine Arts building, new track & turf, remodeling of existing buildings	Construction
Delco Activity Center	Comprehensive	Structural and envelop repairs and concession upgrades	Design
Dobie ES	Phased Modern...	Replacing the auditorium with the Empower Center, partial SPED renovations, partial academics renovations, secure entry vestibule, cafeteria stage improvements, partial admin renovations, elevator, partial building exterior improvements, MEP improvements and partial roofing replacement.	Construction
		A new building will be constructed to support a capacity of approximately 522 students. Project will include enhanced security features, flexible spaces to promote a variety of teaching and learning methods, mental health / wellness areas, outdoor learning opportunities, community support spaces, professional learning centers for	

Austin ISD 2022 Bond Modernization, Comprehensive and Open Concept Projects (Props A&C)				
Campus	Project Type	Project Description	Phase	Construction Phase - % Complete
Houston ES	Full Modernizat...	A new building will be constructed to support a capacity of approximately 600 students. Project will include enhanced security features, flexible spaces to promote a variety of teaching and learning methods, mental health and wellness areas, outdoor learning opportunities, community support spaces, professional learning centers for educator collaboration.	Construction	49.0%
Langford ES	Full Modernizat...	Demolition of Building A and construct a new building, remodeling of Buildings B & C	Construction	0.3%
LBJ ECHS	Phased Modern...	Phased modernization including construction of a new 100,000 SF athletics building, including gyms, locker rooms, weight room, locker room. Existing gym, locker rooms will be demolished.	Construction	26.1%
Linder ES	Full Modernizat...	A new building to support a capacity of approximately 630 students will be constructed to the north of the existing campus. Existing campus to be in place until the new campus is substantially complete.	Construction	37.7%
Martin MS	Phased Modern...	Phased modernization including interior renovation of Building A, including new administration area, studios, makerspaces, CTE, courtyard, secure entry vestibule and main entrance.	Construction	1.6%
McCallum HS	Phased Modern...	Phased modernization with new science and CTE building, demo existing science wing, secure vestibule and turf upgrade	Construction	3.9%
Mendez MS	Comprehensive	Comprehensive project includes: mental health suite, community pantry, secure entry vestibule, outdoor learning, Fine Arts improvements, MEP improvements, and partial roofing replacement.	Construction	90.7%

Austin ISD 2022 Bond Modernization, Comprehensive and Open Concept Projects (Props A&C)			
Campus	Project Type	Project Description	Phase
Navarro ECHS	Phased Modern...	Phased modernized campus, secure entry vestibule, life safety and security improvements, HVAC, roofing repairs or replacement, career and technical education (CTE) improvements, school mental health center, football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms, athletics space improvements including gyms and locker rooms, outdoor learning space and/or playground improvements, kitchen and/or serving line improvements, community pantry.	Construction
Nelson Bus Terminal	Comprehensive	Modernization of existing bus terminal	Design
Nelson Field	Comprehensive	Renovation of existing press box, new field houses and baseball upgrades	Design
Northeast ECHS & International HS	Phased Modern...	Remodeling of existing gym & expansion, new admin and academic buildings, FCA items, mechanical and roof repairs	Construction
O. Henry MS	Phased Modern...	Phased modernization including interior renovation of secure entry vestibule and a new addition including 2 neighborhoods.	Design
Oak Springs ES	Full Modernizat...	Full modernization building and demo existing building	Construction
Pecan Springs ES	Full Modernizat...	A new building will be constructed to support a capacity of approximately 375 students. Project will include enhanced security features, flexible spaces to promote a variety of teaching and learning methods, mental health / wellness areas, outdoor learning opportunities, community support spaces, professional learning centers for educator collaboration.	Construction
Sadler Means YWLA	Full Modernizat...	Full modernization new building and demo existing building, onsite swing space	Construction

Austin ISD 2022 Bond Modernization, Comprehensive and Open Concept Projects (Props A&C)

Campus	Project Type	Project Description	Phase	Construction Phase - % Complete
Wooldridge ES	Full Modernizat...	Full modernization to support a student capacity of approximately 522 learners. Project will include enhanced security features, flexible spaces to promote a variety of teaching and learning methods, mental health / wellness areas, outdoor learning opportunities, community support spaces, professional learning centers for educator collaboration.	Design	0.0%
Yellow Jacket Stadium	Comprehensive	New artificial turf and facilities upgrades	Design	1.2%

V: 2022 TARGETED PROJECT STATUS

APPENDICES - AUSTIN ISD BOND PROGRAMS

Austin ISD 2022 Bond Targeted Projects (Props A & C)				
Project Number	Project Manager	Campus	Project Description	Phase
231010-TURF	Tarek AlOlabi	Akins ECHS	<ul style="list-style-type: none"> Football / soccer field upgrades, including artificial turf, lights, seating, concessions and restrooms 	Design
230052-SVSTH	Lee Ray	Bailey MS	<ul style="list-style-type: none"> Secure entry vestibule 	Complete
240013-BAILY	Kirsten Bartosch	Bailey MS	<ul style="list-style-type: none"> Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement Elevator repairs or replacement 	Design
230052-SVSTH	Lee Ray	Baldwin ES	<ul style="list-style-type: none"> Secure entry vestibule 	Complete
240012-SAFTY	Allisyn Melcher	Baldwin ES	<ul style="list-style-type: none"> Life safety and security improvements 	Design
240014-BALDW	Kathy Genet	Baldwin ES	<ul style="list-style-type: none"> Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement 	Pre-Construction
230052-SVSTH	Lee Ray	Baranoff ES	<ul style="list-style-type: none"> Secure entry vestibule 	Complete
230066-BARNF	Lamour Hudson	Baranoff ES	<ul style="list-style-type: none"> Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement 	Complete
240012-SAFTY	Allisyn Melcher	Baranoff ES	<ul style="list-style-type: none"> Life safety and security improvements 	Design
230051-SVCEN	Kathy Genet/George Terrill	Barton Hills ES	<ul style="list-style-type: none"> Secure entry vestibule 	Design
270001-BARTH	Kathy Genet	Barton Hills ES	<ul style="list-style-type: none"> Heating and air conditioning improvements Roofing repairs or replacement 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Becker ES	<ul style="list-style-type: none"> Secure entry vestibule 	Design
240012-SAFTY	Allisyn Melcher	Becker ES	<ul style="list-style-type: none"> Life safety and security improvements 	Design
270002-BECKR	Marc Uribe	Becker ES	<ul style="list-style-type: none"> Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement 	Acquisition/Initiation
230052-SVSTH	Lee Ray	Bedichek MS	<ul style="list-style-type: none"> Secure entry vestibule 	Design
240012-SAFTY	Allisyn Melcher	Bedichek MS	<ul style="list-style-type: none"> Life safety and security improvements 	Design
260005-BEDCK	Lee Ray	Bedichek MS	<ul style="list-style-type: none"> Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement 	Acquisition/Initiation
230051-SVCEN	Kathy Genet/George Terrill	Blackshear ES	<ul style="list-style-type: none"> Secure entry vestibule 	Design

Austin ISD 2022 Bond Targeted Projects (Props A & C)				
Project Number	Project Manager	Campus	Project Description	Phase
230054-BLKSH	Jamelle Bennett	Blackshear ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement 	Design
240012-SAFY	Allisyn Melcher	Blackshear ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
230050-SVNTH	David Knapp	Blanton ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
230055-BLNTN	Marc Uribe	Blanton ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement 	Design
240012-SAFY	Allisyn Melcher	Blanton ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
230052-SVSTH	Lee Ray	Blazier ES K-3	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240012-SAFY	Allisyn Melcher	Blazier ES K-3	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
260006-BLAZR	Abraham Carrillo	Blazier ES K-3	<ul style="list-style-type: none"> • Plumbing improvements • Roofing repairs or replacement 	Acquisition/Initiation
230052-SVSTH	Lee Ray	Boone ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240012-SAFY	Allisyn Melcher	Boone ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
250010-BOONE	Jyoti Mahil	Boone ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement 	Acquisition/Initiation
231010-TURF	Tarek AlOlabi	Bowie HS	<ul style="list-style-type: none"> • Athletic field upgrades, including artificial turf, scoreboard, resurface track, lights, seating, concessions and restrooms at football / soccer and lights at baseball and softball 	
250011-BROWN	Renee Bourgeois	Brown ES	<ul style="list-style-type: none"> • School mental health center 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Bryker Woods ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240012-SAFY	Allisyn Melcher	Bryker Woods ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
240015-BRYKW	Kathy Genet	Bryker Woods ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Building exterior improvements 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Campbell ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
240012-SAFTY	Allisyn Melcher	Campbell ES	• Life safety and security improvements	Design
260007-CAMPB	Kathy Genet	Campbell ES	• Heating and air conditioning improvements • Plumbing improvements	Project Not Started
230052-SVSTH	Lee Ray	Casey ES	• Secure entry vestibule	Design
240012-SAFTY	Allisyn Melcher	Casey ES	• Life safety and security improvements	Design
240016-CASEY	Lamour Hudson	Casey ES	• Heating and air conditioning improvements • Building exterior improvements • Roofing repairs or replacement	Design
230052-SVSTH	Lee Ray	Clayton ES	• Secure entry vestibule	Complete
240012-SAFTY	Allisyn Melcher	Clayton ES	• Life safety and security improvements	Design
250012-CLYTN	Kirsten Bartosch	Clayton ES	• Heating and air conditioning improvements • Plumbing improvements	Acquisition/Initiation
250004-COVTN	Tarek AlOlabi	Covington MS	• Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Building exterior improvements • Roofing repairs or replacement	Design
230052-SVSTH	Lee Ray	Cowan ES	• Secure entry vestibule	Complete
230056-COWAN	Lamour Hudson	Cowan ES	• Heating and air conditioning improvements • Plumbing improvement	Design
240012-SAFTY	Allisyn Melcher	Cowan ES	• Life safety and security improvements	Design
230049-CUNHM	Renee Bourgeois	Cunningham ES	• Secure entry vestibule	Design
230052-SVSTH	Lee Ray	Cunningham ES	• Life safety and security improvements	Design
240012-SAFTY	Allisyn Melcher	Cunningham ES	• Electrical improvements • Roofing repairs or replacement	Design
230050-SVNTH	David Knapp	Davis ES	• Secure entry vestibule	Design
250013-DAVIS	David Knapp	Davis ES	• Heating and air conditioning improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • School mental health center	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Dawson ES	• Secure entry vestibule	Design
240012-SAFTY	Allisyn Melcher	Dawson ES	• Life safety and security improvements	Design

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
240012-SAFETY	Allisyn Melcher	Dawson ES	<ul style="list-style-type: none"> Life safety and security improvements 	Design
260008-DAWSN	Lamour Hudson	Dawson ES	<ul style="list-style-type: none"> Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement School mental health center 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Galindo ES	<ul style="list-style-type: none"> Secure entry vestibule 	Complete
240012-SAFETY	Allisyn Melcher	Galindo ES	<ul style="list-style-type: none"> Life safety and security improvements 	Design
250014-GLNDO	Robyn Calvery	Galindo ES	<ul style="list-style-type: none"> Heating and air conditioning improvements Electrical improvements Plumbing improvements Roofing repairs or replacement School mental health center Outdoor learning space and/or playground improvements 	Acquisition/Initiation
270011-GLNDO	Lee Ray	Galindo ES	<ul style="list-style-type: none"> Pre-K classroom upgrades or addition 	Project Not Started
210022-GARCA	Rick Kaven	Garcia YMLA	<ul style="list-style-type: none"> Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement 	Acquisition/Initiation
230051-SVCEN	Kathy Genet/George Terrill	Garcia YMLA	<ul style="list-style-type: none"> Secure entry vestibule 	Complete
240010-GROUP	Renee Bourgeois	Garcia YMLA	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements 	Design
240012-SAFETY	Allisyn Melcher	Garcia YMLA	<ul style="list-style-type: none"> Life safety and security improvements 	Design
230051-SVCEN	Kathy Genet/George Terrill	Garza Independence HS	<ul style="list-style-type: none"> Secure entry vestibule 	Design
240012-SAFETY	Allisyn Melcher	Garza Independence HS	<ul style="list-style-type: none"> Life safety and security improvements 	Design
260010-GARZA	Robyn Calvery	Garza Independence HS	<ul style="list-style-type: none"> Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement Elevator repairs or replacement Kitchen and/or serving line improvements 	Acquisition/Initiation
230052-SVSTH	Lee Ray	Gorzycki MS	<ul style="list-style-type: none"> Secure entry vestibule 	Complete
240012-SAFETY	Allisyn Melcher	Gorzycki MS	<ul style="list-style-type: none"> Life safety and security improvements 	Design
250015-GRZKI	Sergio Gon	Gorzycki MS	<ul style="list-style-type: none"> Heating and air conditioning improvements Plumbing improvements 	Project Not Started

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
270004-GOVAL	Robyn Calvery	Govalle ES	• School mental health center	Project Not Started
230050-SVNTH	David Knapp	Graham ES	• Secure entry vestibule	Complete
240010-GROUP	Renee Bourgeois	Graham ES	• Outdoor learning space and/or playground improvements	Construction
240012-SAFETY	Allisyn Melcher	Graham ES	• Life safety and security improvements	Design
260011-GRAHM	David Knapp	Graham ES	• Electrical improvements • Roofing repairs or replacement • Site drainage improvements • Kitchen and/or serving line improvements • Site circulation improvements • Community and partner rooms • School mental health center • Fine Arts improvements	Project Not Started
270012-GRAHM	David Knapp	Graham ES	• Pre-K classroom upgrades or addition	Project Not Started
230050-SVNTH	David Knapp	Guerrero Thompson ES	• Secure entry vestibule	Complete
240010-GROUP	Renee Bourgeois	Guerrero Thompson ES	• Outdoor learning space and/or playground improvements	Design
240012-SAFETY	Allisyn Melcher	Guerrero Thompson ES	• Life safety and security improvements	Design
260012-GURRO	Laura Sherman	Guerrero Thompson ES	• Restrooms with adult-size changing tables • School mental health center • Community and partner rooms	Project Not Started
230050-SVNTH	David Knapp	Gullett ES	• Secure entry vestibule	Design
240012-SAFETY	Allisyn Melcher	Gullett ES	• Life safety and security improvements	Design
270005-GULLT	Sheri Albin	Gullett ES	• Roofing repairs or replacement • Kitchen and/or serving line improvements	Acquisition/Initiation
230050-SVNTH	David Knapp	Hart ES	• Secure entry vestibule	Design
240010-GROUP	Renee Bourgeois	Hart ES	• Outdoor learning space and/or playground improvements	Design

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
250016-HART	Marc Uribe	Hart ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Restrooms with adult-size changing tables • School mental health center 	Project Not Started
230050-SVNTH	David Knapp	Highland Park ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240017-HIPRK	David Knapp	Highland Park ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Plumbing improvements • Building exterior improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements 	Acquisition/Initiation
230051-SVCEN	Kathy Genet/George Terrill	Jordan ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
250017-JORDN	Marc Uribe	Jordan ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Site circulation improvements • School mental health center • Community pantry • Pre-K classroom upgrades or addition 	Acquisition/Initiation
230051-SVCEN	Kathy Genet/George Terrill	Joslin ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
250018-JOSLN	Marc Uribe	Joslin ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Kealing MS	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
230057-KEALG	Lamour Hudson	Kealing MS	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements 	Project Not Started
230052-SVSTH	Lee Ray	Kiker ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240012-SAFY	Allisyn Melcher	Kiker ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
250019-KIKER	Kirsten Bartosch	Kiker ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement 	Acquisition/Initiation
230052-SVSTH	Lee Ray	Kocurek ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240012-SAFTY	Allisyn Melcher	Kocurek ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
260013-KOCRK	Kirsten Bartosch	Kocurek ES	<ul style="list-style-type: none"> • Electrical improvements • Roofing repairs or replacement • Community pantry 	Acquisition/Initiation
230050-SVNTH	David Knapp	Lamar MS	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240012-SAFTY	Allisyn Melcher	Lamar MS	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
		LASA	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
		LASA	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement 	Project Not Started
231010-TURF	Tarek AlOlabi	LASA	<ul style="list-style-type: none"> • Athletic field upgrades 	Project Not Started
		LASA	<ul style="list-style-type: none"> • School mental health center 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Lee ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240012-SAFTY	Allisyn Melcher	Lee ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
270006-LEE	Kathy Genet	Lee ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Lively MS	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240010-GROUP	Renee Bourgeois	Lively MS	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Project Not Started
240012-SAFTY	Allisyn Melcher	Lively MS	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
260014-LVELY	Marc Uribe	Lively MS	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Kitchen and/or serving line improvements • School mental health center 	Acquisition/Initiation
230050-SVNTH	David Knapp	Maplewood ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
230058-MAPLW	Renee Bourgeois	Maplewood ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Mathews ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
260015-MATHW	Kathy Genet	Mathews ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements 	Project Not Started
230050-SVNTH	David Knapp	McBee ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
230053-MCBEE	Robyn Calvery	McBee ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • Community pantry 	Design
230052-SVSTH	Lee Ray	Mills ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
250020-MILLS	Lee Ray	Mills ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement 	Project Not Started
230061-MURCH	Bob Ross	Murchison MS	<ul style="list-style-type: none"> • Roofing repairs or replacement 	Construction
240012-SAFTY	Allisyn Melcher	Murchison MS	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
260016-NORMN	Kathy Genet	Norman-Sims ES	<ul style="list-style-type: none"> • School mental health center 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Ortega ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240010-GROUP	Renee Bourgeois	Ortega ES	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Project Not Started
240012-SAFTY	Allisyn Melcher	Ortega ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
240018-ORTGA	Robyn Calvery	Ortega ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • Site circulation improvements • Community pantry 	Design
270013-ORTGA		Ortega ES	<ul style="list-style-type: none"> • Fine Arts improvements 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Overton ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240010-GROUP	Renee Bourgeois	Overton ES	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Project Not Started
260017-OVRTN	Robyn Calvery	Overton ES	<ul style="list-style-type: none"> • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition 	Project Not Started
230050-SVNTH	David Knapp	Padron ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
240010-GROUP	Renee Bourgeois	Padron ES	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements 	Construction
250022-PADRN	Allisyn Melcher	Padron ES	<ul style="list-style-type: none"> Kitchen and/or serving line improvements School mental health center Community and partner rooms Pre-K classroom upgrades or addition 	Project Not Started
230052-SVSTH	Lee Ray	Palm ES	<ul style="list-style-type: none"> Secure entry vestibule 	Design
240010-GROUP	Renee Bourgeois	Palm ES	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements 	Project Not Started
240012-SAFTY	Allisyn Melcher	Palm ES	<ul style="list-style-type: none"> Life safety and security improvements 	Design
260018-PALM	Kirsten Bartosch	Palm ES	<ul style="list-style-type: none"> Heating and air conditioning improvements Electrical improvements School mental health center Pre-K classroom upgrades or addition Community pantry 	Project Not Started
230052-SVSTH	Lee Ray	Paredes MS	<ul style="list-style-type: none"> Secure entry vestibule 	Design
240012-SAFTY	Allisyn Melcher	Paredes MS	<ul style="list-style-type: none"> Life safety and security improvements 	Design
250023-PARED	Lee Ray	Paredes MS	<ul style="list-style-type: none"> Heating and air conditioning improvements Plumbing improvements Roofing repairs or replacement 	Project Not Started
230052-SVSTH	Lee Ray	Patton ES	<ul style="list-style-type: none"> Secure entry vestibule 	Complete
240010-GROUP	Renee Bourgeois	Patton ES	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements 	Design
240012-SAFTY	Allisyn Melcher	Patton ES	<ul style="list-style-type: none"> Life safety and security improvements 	Design
260019-PATTN	Marc Uribe	Patton ES	<ul style="list-style-type: none"> Heating and air conditioning improvements Electrical improvements Roofing repairs or replacement 	Project Not Started
230052-SVSTH	Lee Ray	Perez ES	<ul style="list-style-type: none"> Secure entry vestibule 	Design
240010-GROUP	Renee Bourgeois	Perez ES	<ul style="list-style-type: none"> Outdoor learning space and/or playground improvements 	Project Not Started
240012-SAFTY	Allisyn Melcher	Perez ES	<ul style="list-style-type: none"> Life safety and security improvements 	Design

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
250024-PEREZ	Jyoti Mahil	Perez ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • School mental health center • Pre-K classroom upgrades or addition 	Project Not Started
230050-SVNTH	David Knapp	Pickle ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240010-GROUP	Renee Bourgeois	Pickle ES	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Project Not Started
240012-SAFTY	Allisyn Melcher	Pickle ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
250025-PICKL	Robyn Calvery	Pickle ES	<ul style="list-style-type: none"> • Roofing repairs or replacement • Kitchen and/or serving line improvements • School mental health center • Community pantry 	Acquisition/Initiation
230050-SVNTH	David Knapp	Pillow ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240012-SAFTY	Allisyn Melcher	Pillow ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
260020-PILLW	Renee Bourgeois	Pillow ES	<ul style="list-style-type: none"> • Electrical improvements • Plumbing improvements • School mental health center 	Project Not Started
230052-SVSTH	Lee Ray	Pleasant Hill ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240010-GROUP	Renee Bourgeois	Pleasant Hill ES	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Project Not Started
240012-SAFTY	Allisyn Melcher	Pleasant Hill ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
260021-LEHL	Sergio Gon	Pleasant Hill ES	<ul style="list-style-type: none"> • School mental health center • Pre-K classroom upgrades or addition • Community pantry 	Acquisition/Initiation
230050-SVNTH	David Knapp	Reilly ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240012-SAFTY	Allisyn Melcher	Reilly ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
260022-REILY	Sheri Albin	Reilly ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • School mental health center • Fine Arts improvements • Community pantry 	Project Not Started
230050-SVNTH	David Knapp	Ridgetop ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240012-SAFTY	Allisyn Melcher	Ridgetop ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
250026-RDGT	Sheri Albin	Ridgetop ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Building exterior improvements 	Acquisition/Initiation
230048-RDRGZ	Kirsten Bartosch	Rodriguez ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • School mental health center • Pre-K classroom upgrades or addition 	Procurement
230052-SVSTH	Lee Ray	Rodriguez ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240010-GROUP	Renee Bourgeois	Rodriguez ES	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Project Not Started
240012-SAFETY	Allisyn Melcher	Rodriguez ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
270007-SNCHZ	Robyn Calvery	Sánchez ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Small MS	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
230062-SMALL	Rick Kaven	Small MS	<ul style="list-style-type: none"> • Heating and air conditioning improvements 	Procurement
230051-SVCEN	Kathy Genet/George Terrill	St. Elmo ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240010-GROUP	Renee Bourgeois	St. Elmo ES	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Project Not Started
240012-SAFETY	Allisyn Melcher	St. Elmo ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
260023-STELM	Lee Ray	St. Elmo ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • Site circulation improvements • School mental health center • Community pantry 	Project Not Started
230050-SVNTH	David Knapp	Summitt ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
270008-SUMIT	Marisa Santangelo	Summitt ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Sunset Valley ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
270009-SUNSV	Kirsten Bartosch	Sunset Valley ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements 	Acquisition/Initiation
230051-SVCEN	Kathy Genet/George Terrill	Travis Heights ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240012-SAFETY	Allisyn Melcher	Travis Heights ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
270010-TRVHT	Jyoti Mahil	Travis Heights ES	<ul style="list-style-type: none"> • Electrical improvements • Roofing repairs or replacement • School mental health center • Pre-K classroom upgrades or addition • Community pantry 	Project Not Started
230052-SVSTH	Lee Ray	Uphaus Early Childhood Center	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240012-SAFETY	Allisyn Melcher	Uphaus Early Childhood Center	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
260024-UPHAS	Jyoti Mahil	Uphaus Early Childhood Center	<ul style="list-style-type: none"> • School mental health center • Community pantry 	Project Not Started
230050-SVNTH	David Knapp	Walnut Creek ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240010-GROUP	Renee Bourgeois	Walnut Creek ES	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Project Not Started
250027-WALCK	Allisyn Melcher	Walnut Creek ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Kitchen and/or serving line improvements • School mental health center • Pre-K classroom upgrades or addition • Community pantry 	Project Not Started
230050-SVNTH	David Knapp	Webb MS	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240010-GROUP	Renee Bourgeois	Webb MS	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Project Not Started
240012-SAFETY	Allisyn Melcher	Webb MS	<ul style="list-style-type: none"> • Life safety and security improvements 	Design

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
240019-WEBB	Sergio Gon	Webb MS	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Below-floor crawl space improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • Restrooms with adult-size changing tables • School mental health center • Community and partner rooms 	Acquisition/Initiation
230052-SVSTH	Lee Ray	Widen ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240010-GROUP	Renee Bourgeois	Widen ES	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Design
240020-WIDEN	Kirsten Bartosch	Widen ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • School mental health center • Pre-K classroom upgrades or addition • Community pantry 	Procurement
230050-SVNTH	David Knapp	Winn ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Complete
240010-GROUP	Renee Bourgeois	Winn ES	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Project Not Started
240012-SAFTY	Allisyn Melcher	Winn ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
260025-WINN	Andrew Lee	Winn ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Plumbing improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • Site circulation improvements • School mental health center • Pre-K classroom upgrades or addition 	Project Not Started
230051-SVCEN	Kathy Genet/George Terrill	Zavala ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240010-GROUP	Renee Bourgeois	Zavala ES	<ul style="list-style-type: none"> • Outdoor learning space and/or playground improvements 	Design
240012-SAFTY	Allisyn Melcher	Zavala ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design

Austin ISD 2022 Bond Targeted Projects (Props A & C)

Project Number	Project Manager	Campus	Project Description	Phase
240021-ZAVLA	Marc Uribe	Zavala ES	<ul style="list-style-type: none"> • Heating and air conditioning improvements • Electrical improvements • Roofing repairs or replacement • Kitchen and/or serving line improvements • Site circulation improvements • Pre-K classroom upgrades or addition • Community pantry 	Design
230051-SVCEN	Kathy Genet/George Terrill	Zilker ES	<ul style="list-style-type: none"> • Secure entry vestibule 	Design
240012-SAFETY	Allisyn Melcher	Zilker ES	<ul style="list-style-type: none"> • Life safety and security improvements 	Design
250028-ZILKR	Kathy Genet	Zilker ES	<ul style="list-style-type: none"> • Electrical improvements • Plumbing improvements 	Project Not Started
		Burger Athletic Complex (Prop C)	<ul style="list-style-type: none"> • Baseball field upgrades, including artificial turf, lights, and seating 	Project Not Started
		Noack Sports Complex (Prop C)	<ul style="list-style-type: none"> • Softball field upgrades, including artificial turf, lights, and seating 	Project Not Started

VI: 2017 BOND PROJECT STATUS

APPENDICES - AUSTIN ASD BOND PROGRAMS

2017 Bond Data

Campus	Project Name	Phase	Scope
Gus Garcia Young Men's Leadership Academy	Critical Repairs - HVAC, Pavement, Structural	03-Design	• Heating and Air Conditioning Improvements • Mechanical and Associated Building Foundation Improvements • Sidewalk Improvements • Structural Improvements • Vehicle Circulation and Parking Lot Improvements
House Park Athletic Facility	Critical Repairs - Improve press box (ADA included), improve concessions and restrooms	05-Construction	• Press Box Improvements, Including ADA Accessibility • Concession Area and Restroom Improvements
Anderson High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Site Drainage	05-Construction	• Architectural Exterior and Interior Renovations • Below-Floor Crawl Space Ventilation and Drainage Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements
Paredes Middle School	Critical Repairs - HVAC, Building Envelope, Security	05-Construction	• Communications and Security Improvements - Removed from Scope • Heating and Air Conditioning Improvements - Bid Alternates are delineated to Bring into Bond Budget • Improvements to Seal Building Envelope - Currently Not in Scope
Blazier Intermediate School	Blazier Intermediate School - 900 Wing Finish-out	05-Construction	
Pleasant Hill Annex	Demolish School	06-Punch Out	• Demolition of Existing Facility and Relocation of the Science and Health Resource Center is Pending
District-wide	Life Safety - Districtwide Fire and Intrusion Alarm Upgrades & Security Camera Replacements	08-Financial Closeout	Phase I: Contractor designing and installing Security Systems for AISD Middle Schools and High Schools. Phase II: Anticipated start date Spring 2023. Start date contingent upon completion of Phase I (Project 20-0050). Contractor to repair existing Intrusion Control and Detection Equipment and Install Wiring and Additional Equipment at AISD Elementary Schools and Facilities
District-wide	Life Safety - Districtwide Fire and Intrusion Alarm Upgrades, Security System Replacement	08-Financial Closeout	Phase I: Replace Fire Control Panels at AISD Campuses and Facilities (CSP), Phase II: Replace the linear heat detection system in the Staging Area of the frozen warehouse (JOC), Phase III: Replace existing and fixed PTZ cameras at AISD Campuses and Facilities (CSP) Phase IIII: Replace existing interior/exterior fixed cameras at AISD Campuses and facilities (19RFP016.)
Navarro Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Security, Site Drainage	08-Financial Closeout	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Crawl Space Pipe Repairs • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Building Seal Envelope • Security Improvements • Site Drainage Improvements
Multiple Campuses	Food Service Commissary Kitchen	09-Complete	• Remodel of the Central Warehouse to include a central kitchen for Food and Nutrition Services. The first phase of this project is for a master plan, narrative and graphics for a donor's package in hopes to achieve grant funding.
Pillow Elementary School	Critical Repairs - Electrical, HVAC	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements
Mendez Middle School	Critical Repairs - Elevators, Lighting, Playfields, Site Drainage	09-Complete	• Elevator Repair • Lighting and Security Improvements • Site Drainage Improvements • Tennis Court Resurfacing
Clayton Elementary School	Critical Repairs - Plumbing and Site work	09-Complete	Plumbing Improvements - fixtures, faucets, water fountains and minor site work- pavement repairs/ramps.
McCallum High School	Academic Reinvention: Fine Arts, Including Dance New Addition	09-Complete	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance
Blackshear Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Security, Site Drainage	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • PA System Improvements • Site Drainage Improvements
Graham Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Pavement	09-Complete	Project involves replacement of two Roof Top Units serving the Library and Kitchen areas at Graham Elementary School. Project also involves placement of a Hose Bib on roof for servicing the equipment as requested by the Service Center. Project also involves performing concrete repairs in the foundation of the building and is accessible through the crawlspace. Concrete repairs are to be
Hart Elementary School	Critical Repairs - Electrical, HVAC	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements

2017 Bond Data

Campus	Project Name	Phase	Scope
Gus Garcia Young Men's Leadership Academy	Critical Repairs - HVAC, Pavement, Structural	03-Design	• Heating and Air Conditioning Improvements • Mechanical and Associated Building Foundation Improvements • Sidewalk Improvements • Structural Improvements • Vehicle Circulation and Parking Lot Improvements
House Park Athletic Facility	Critical Repairs - Improve press box (ADA included), improve concessions and restrooms	05-Construction	• Press Box Improvements, Including ADA Accessibility • Concession Area and Restroom Improvements
Anderson High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Site Drainage	05-Construction	• Architectural Exterior and Interior Renovations • Below-Floor Crawl Space Ventilation and Drainage Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements
Paredes Middle School	Critical Repairs - HVAC, Building Envelope, Security	05-Construction	• Communications and Security Improvements - Removed from Scope • Heating and Air Conditioning Improvements - Bid Alternates are delineated to Bring into Bond Budget • Improvements to Seal Building Envelope - Currently Not in Scope
Blazier Intermediate School	Blazier Intermediate School - 900 Wing Finish-out	05-Construction	
Pleasant Hill Annex	Demolish School	06-Punch Out	• Demolition of Existing Facility and Relocation of the Science and Health Resource Center is Pending
District-wide	Life Safety - Districtwide Fire and Intrusion Alarm Upgrades & Security Camera Replacements	08-Financial Closeout	Phase I: Contractor designing and installing Security Systems for AISD Middle Schools and High Schools. Phase II: Anticipated start date Spring 2023. Start date contingent upon completion of Phase I (Project 20-0050). Contractor to repair existing Intrusion Control and Detection Equipment and Install Wiring and Additional Equipment at AISD Elementary Schools and Facilities
District-wide	Life Safety - Districtwide Fire and Intrusion Alarm Upgrades, Security System Replacement	08-Financial Closeout	Phase I: Replace Fire Control Panels at AISD Campuses and Facilities (CSP), Phase II: Replace the linear heat detection system in the Staging Area of the frozen warehouse (JOC), Phase III: Replace existing and fixed PTZ cameras at AISD Campuses and Facilities (CSP) Phase IIII: Replace existing interior/exterior fixed cameras at AISD Campuses and facilities (19RFP016.)
Navarro Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Security, Site Drainage	08-Financial Closeout	• Below-Floor Crawl Space Ventilation and Drainage Improvements • Crawl Space Pipe Repairs • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Building Seal Envelope • Security Improvements • Site Drainage Improvements
Multiple Campuses	Food Service Commissary Kitchen	09-Complete	• Remodel of the Central Warehouse to include a central kitchen for Food and Nutrition Services. The first phase of this project is for a master plan, narrative and graphics for a donor's package in hopes to achieve grant funding.
Pillow Elementary School	Critical Repairs - Electrical, HVAC	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements
Mendez Middle School	Critical Repairs - Elevators, Lighting, Playfields, Site Drainage	09-Complete	• Elevator Repair • Lighting and Security Improvements • Site Drainage Improvements • Tennis Court Resurfacing
Clayton Elementary School	Critical Repairs - Plumbing and Site work	09-Complete	Plumbing Improvements - fixtures, faucets, water fountains and minor site work- pavement repairs/ramps.
McCallum High School	Academic Reinvention: Fine Arts, Including Dance New Addition	09-Complete	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance
Blackshear Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Security, Site Drainage	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • PA System Improvements • Site Drainage Improvements
Graham Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Pavement	09-Complete	Project involves replacement of two Roof Top Units serving the Library and Kitchen areas at Graham Elementary School. Project also involves placement of a Hose Bib on roof for servicing the equipment as requested by the Service Center. Project also involves performing concrete repairs in the foundation of the building and is accessible through the crawlspace. Concrete repairs are to be
Hart Elementary School	Critical Repairs - Electrical, HVAC	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements

2017 Bond Data

Campus	Project Name	Phase	Scope
Patton Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements
Ridgetop Elementary School	Critical Repairs - Architectural Renovations, Crawl Space, Building Envelope, Site Drainage	09-Complete	• Below-Floor Crawl Space Structural Improvements • Improvements to Seal Building Envelope • Interior Ceiling Finishes • Site Drainage Improvements
Bailey Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	09-Complete	Project involves replacement of existing geothermal Air-conditioning units and Outside Air units serving the Academic wings at Bailey Middle school. Project also involves replacement of emergency generator, transformers, electrical panels and conversion to LED lighting in the corridors. Some plumbing upgrades, including plumbing fixture replacements are also part of the scope, also includes
Guerrero Thompson Elementary School	Critical Repairs - HVAC	09-Complete	• Heating and Air Conditioning Improvements
Cowan Elementary School	Cowan ES - Electrical, HVAC, Plumbing Improvements	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements
LASA High School at the Eastside Memorial ECHS Campus	Minor renovations at Eastside to receive LASA	09-Complete	• Minor Renovations at Current Eastside Memorial Early College High School Campus to Receive LASA • Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements at Current Eastside Memorial ECHS Location
Austin High School	Theater Stage Rigging Repairs	09-Complete	Contract submitted 10/22/22. Waiting for fully executed to start project.
Covington Middle School	Theater Stage Rigging Repairs	09-Complete	Theater Stage Rigging Repairs. Contract submitted 10/22. Waiting for fully executed to start project
Crockett Early College High School	Theater Stage Rigging Repairs	09-Complete	Contract submitted 10/22. Waiting for fully executed to start project.
Northeast Early College High School	Theater Stage Rigging Repairs	09-Complete	Contract submitted 10/22. Waiting for fully executed to start project.
Mills Elementary School	Critical Repairs - HVAC, Pavement, Plumbing	09-Complete	• Heating and Air Conditioning Improvements • Plumbing Improvements • Sidewalk Improvements
Toney Burger Athletic Complex	Critical Repairs - Electrical, Lighting, Pavement, Playfields, Structural	09-Complete	• Electrical System Improvements • Full Track Replacement • Lighting and Security Improvements • Sidewalk and Pavement Improvements • Structural Repairs
Jordan Elementary School	Critical Repairs - HVAC, Pavement, Security, Site Drainage	09-Complete	• Heating and Air Conditioning Improvements • Sidewalk Improvements • Safety Improvements • Site Drainage Improvements
Gorzycski Middle School	Critical Repairs - HVAC	09-Complete	• Heating and Air Conditioning Improvements. March Board approval. Contract to be issued to HCS.
Barrington Elementary School	Critical Repairs - HVAC, Building Envelope, Lighting	09-Complete	• Exterior Window Replacements • Heating and Air Conditioning Improvements • Lighting and Security Improvements
Covington Middle School	Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations	09-Complete	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance
Galindo Elementary School	Critical Repairs - HVAC, Plumbing	09-Complete	Project involves replacement of two Chillers and associated pumps and piping system in the Central Plant at Galindo Elementary School. Project also involves replacement of exhaust fans and providing water treatment for Hydronic system for a period of two years from date of Substantial completion.

2017 Bond Data

Campus	Project Name	Phase	Scope
Maplewood Elementary School	Critical Repairs - Electrical, HVAC	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements
McCallum High School	Critical Repairs - HVAC, Site Drainage	09-Complete	• Heating and Air Conditioning Improvements • Site Drainage Improvements
Pickle Elementary School	Critical Repairs - HVAC, Building Envelope	09-Complete	• DI-39056 Exterior Wall Repair, seal and repair cracking & spalling along exterior walls (65%) budget \$106,180 has been omitted by CO • DI-39056 Heating and Air Conditioning Improvements, equipment replacement (50%) has been reduced from 100% to 85%. Preliminary Schedule construction start in summer or May 26, 2021 substantially complete by August 09, 2022, submittals are being
Crockett Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Security, Site Drainage	09-Complete	• Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope (Pest Control) • Life Skills Classroom Improvements • Plumbing Improvements • Security Improvements • Site Drainage Improvements
LBJ High School	Punch List Items related to 210001-LBJ	09-Complete	2017 Bond Punch Items for LBJ ECHS - Interior and Exterior projects (Painting, Signs, Flooring, Window Film, Abatement, Bathroom upgrades)
Campbell Elementary School	Critical Repairs - Electrical, HVAC	09-Complete	Project involves replacement of geothermal Air-conditioning units with Roof Top Units and replacement of a Transformer at Campbell Elementary School.
Summitt Elementary School	Critical Repairs - HVAC	09-Complete	• Heating and Air Conditioning Improvements
Clifton Career Development School	Critical Repairs - Electrical, HVAC, Site Drainage, Structural	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements • Structural Improvements
Bowie High School	Phase 1 of Modernization at Bowie HS	09-Complete	• Phase 1 of a Full Modernization of the Existing Facility to a State-of-the-Art Campus • Additions and Renovations to Include Athletics and Fine Arts and Increase Capacity • Design Based on the New AISD Educational Specifications • Improved Parking Facilities, Including New Parking Structure
Casis Elementary School	Modernization - New Build at Casis ES	09-Complete	• Full Modernization of Existing Campus to be Based on the New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity • Additions and Renovations to Increase Permanent Capacity • Recently Constructed Multi-Purpose Classrooms will Remain at Core of New Construction • Site Circulation Improvements and Alignment with Public Roadways
Brentwood Elementary School	Full Modernization at Brentwood ES	09-Complete	• Full Modernization (Partial Rebuild / Partial Renovation) to be Designed to the New AISD Educational Specifications • New Construction to Increase Permanent Capacity and Educational Suitability of Academic Spaces
Rosedale School	Modernization - New Build at Rosedale School	09-Complete	• Demolish Existing Lucy Read Structure to Build a New Rosedale School (See Rosedale Fact Sheet) • Existing Read Pre-K Students will be Reassigned to Home Schools
LBJ Early College High School	Academic Reinvention Modernization at LBJ ECHS	09-Complete	Health Science School at LBJ Early College High School • Academic Reinvention: Improvements for LBJ Medical High School Program (Phases 1 & 2)
General Marshall MS	New School Modernization - General Marshall MS	09-Complete	• New School Construction
Murchison Middle School	Phase 1 of Modernization at Murchison MS	09-Complete	• Modernization Phase 1: 6th Grade Addition, Library and Administration Relocation, Annex Roofing, and Bus Loop Addition / • Courtyard Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements • Wall and Ceiling Improvements
Austin High School	Phase 1 of Modernization at Austin HS	09-Complete	Modernization Phase 1 - Athletics Addition, Renovation of SPED, Fine Arts, and CTE/ New Addition for Athletic Program Improvements and Renovation for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)
McCallum High School	Theater Repairs at McCallum	09-Complete	

2017 Bond Data

Campus	Project Name	Phase	Scope
Blazier 4-6	Phase 1 Modernization - New School- Blazier 4-6	09-Complete	• New School Construction to be Based Around the New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity for Blazier ES relief. • Technology: Teacher Computers • Technology: Computer Lab Improvements
Bear Creek Elementary School	New School Modernization - Bear Creek ES	09-Complete	• New School Construction to be Based Around the New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity • Technology: Teacher Computers • Technology: Computer Lab Improvements
Eastside Memorial Early College High School at Anderson	Modernized New-Build HS at Original LC Anderson	09-Complete	• Build Modernized New High School for Eastside Memorial Early College High School and International High School at the Original L.C. Anderson Campus • Construction of Multi-Purpose, Dual-Use Community Rooms and Gallery Area to Celebrate and Honor the Original L.C. Anderson Legacy • Restoration of the 900 Thompson St. Address Location and Facade
Norman-Sims Elementary School	Norman-Sims ES Modernization	09-Complete	Norman (Norman & Sims Unification) / modernization of existing building
Blanton Elementary School	Building Envelope, Pavement, Site Drainage Improvements	09-Complete	ORIGINAL SCOPE • Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements REVISED SCOPE: PTA has identified locations around campus that are not fully accessible for their students. This project will improve ADA/TAS accessibly for students and staff.
Linder Elementary School	Crawl Space, Electrical, HVAC Improvements	09-Complete	• Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements
St. Elmo Elementary School	HVAC Improvements	09-Complete	• Heating and Air Conditioning Improvements
Nelson Field Bus Terminal	Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope	09-Complete	• Electrical System Improvements • Exterior Repair • Floor and Ceiling Improvements • Heating and Air Conditioning Improvements
Lamar Middle School	Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance	09-Complete	• Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance
Sanchez Elementary School	Sanchez ES Modernization	09-Complete	Sanchez (Sanchez-Metz Unification)
Bryker Woods Elementary School	Critical Repairs - Electrical, Building Envelope	09-Complete	Electrical and Pest Control Renovations at Bryker Woods ES
Houston Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements
Lee Elementary School	Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing	09-Complete	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Structural Improvements
Sunset Valley Elementary School	Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural	09-Complete	Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space.
Travis Heights Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing	09-Complete	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements
Bedichek Middle School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural	09-Complete	• Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural Improvements
Webb Middle School	Critical Repairs - Electrical, HVAC, Lighting, Pavement, Structural	09-Complete	• Below-Floor Crawl Space and Structural Improvements (temp shoring installed by Pavecon) • Electrical panel replacements • RTU and AHU replacements, chiller replacement, old boiler removal, boiler exhaust repair • Replacing all interior lighting

2017 Bond Data

Campus	Project Name	Phase	Scope
LASA High School at the Eastside Memorial ECHS Campus	Critical Repairs - Electrical, HVAC, Site Drainage	09-Complete	<ul style="list-style-type: none"> Electrical System Improvements at Current Eastside Memorial ECHS Location Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location Site Drainage Improvements at Current Eastside Memorial ECHS Location
Delco Activity Center	Critical Repairs - Crawl Space	09-Complete	ORIGINAL SCOPE (was completed in previous project): Re-grade around building perimeter so water drains away from building. Raise area-way curb heights to prevent surface water infiltration into crawl space. REVISED SCOPE: Address water infiltration coming in at corner entry hollow metal storefront systems; install canopies at two entries; repair uneven grade between building slab and
Saegert Bus Terminal	Critical Repairs - Electrical, HVAC	09-Complete	Lighting Replacement in upholstery shop. HVAC Replacement. Adding insulation and replacing ceiling tile in offices. Adding insulation and making building envelope improvements to upholstery shop. Adding exhaust fans in bus repair area.
Anderson High School	Theater Stage Rigging Repairs	09-Complete	<ul style="list-style-type: none"> Theater Rigging Repairs
Mendez Middle School	Theater Stage Rigging Repairs	09-Complete	Jamail - Project completed - ready for close out Centennial is doing a safety change to the fire current - learned it in punch walk. Work will be completed by 10/31/22.
Dawson Elementary School	Critical Repairs - Electrical, Site Drainage	09-Complete	<ul style="list-style-type: none"> Electrical System Improvements Site Drainage Improvements
Lively Middle School	Critical Repairs - HVAC, Playfields, Plumbing	09-Complete	<ul style="list-style-type: none"> DI-39142 Full Running Track Replacement DI-39141 Heating and Air Conditioning Improvements DI-38941 Site Improvements, Playing Fields, Tennis & Basketball Courts-resurfacing DI-38988 Plumbing Improvements, replace existing plumbing fixtures & associated distribution plumbing including drains that are in poor condition
Akins High School	Waterproofing Improvements at Akins HS	09-Complete	Repair EIFS and other portion of the exterior portions of the weather barrier at Akins HS
Baldwin Elementary School	Critical Repairs - Security Improvements	09-Complete	<ul style="list-style-type: none"> Security Fence Installation
Harris Elementary School	Critical Repairs - Electrical, HVAC, Site Drainage	09-Complete	<ul style="list-style-type: none"> Electrical System Improvements Heating and Air Conditioning Improvements Site Drainage Improvements
Overton Elementary School	Critical Repairs - Pavement, Site Drainage	09-Complete	<ul style="list-style-type: none"> Pavement Improvements Site Drainage Improvements
Burnet Middle School	Critical Repairs - Electrical, Plumbing, Site Drainage	09-Complete	<ul style="list-style-type: none"> Electrical System Improvements Plumbing Improvements Site Drainage Improvements
Kealing Middle School	Critical Repairs - Crawl Space, HVAC	09-Complete	Below-Floor Crawl Space Ventilation Improvements • Heating and Air Conditioning Improvements / Replace AHUs in the Mezzanine, in rooms 108 and 109, in the Mechanical Room in the main building. Replace six urinals in Building D. Replace drain line under girls' locker room, Replace drain line to grease trap, install isolation valve at boys RR in Building D, Mop sink and faucet modifications in
Akins High School	Critical Repairs - HVAC, Building Envelope, Site Drainage	09-Complete	<ul style="list-style-type: none"> Improvements to Seal Building Envelope Heating and Air Conditioning Improvements Site Drainage Improvements
Sadler Means Young Women's Leadership Academy	Critical Repairs - Architectural Renovations, Electrical, Pavement, Site Drainage, Structural	09-Complete	<ul style="list-style-type: none"> Architectural and Interior Renovations Electrical System Improvements Exterior Stairs Construction Site Drainage Improvements Structural Improvements
Northeast Early College High School	Academic Reinvention: Improvements for Technology Career Launch Program	09-Complete	<ul style="list-style-type: none"> Academic Reinvention: Improvements for Technology Career Launch Program
Baranoff Elementary School	Roof - Repair or Replacement	09-Complete	<ul style="list-style-type: none"> Roofing System Replacement

2017 Bond Data

Campus	Project Name	Phase	Scope
Winn Elementary School	Crawl Space, Electrical, HVAC, Plumbing Improvements	09-Complete	• Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements
Dobie Middle School	Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements	09-Complete	• Below-Floor Crawl Space and Structural Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Playfield Improvements • Plumbing Improvements • Site Drainage Improvements
Martin Middle School	Roof - Repair or Replacement	09-Complete	• Roofing System Replacement
LBJ Early College High School	Critical Repairs - Architectural Renovations, Crawl Space, Electrical, Elevators, Building Envelope, Pavement	09-Complete	This project: Improvements to Seal Building Envelope DI-39044 Project 21-0001-LBJ will address the other deficiencies: DI-39093 Below-Floor Crawl Space Ventilation and Drainage Improvements; DI-39158 Electrical System Improvements; DI-38932 Elevator Replacement; DI-39045 Exterior Doors Replacement; DI-39094 Exterior Stairs Repairs
Barton Hills Elementary School	Critical Repairs - Electrical	09-Complete	• Electrical System Improvements: Repair damaged telecommunications & cabling Systems, replace panelboards, and damaged or worn shutoff switches mechanical & HVAC equipment.
Kocurek Elementary School	Critical Repairs - HVAC, Structural	09-Complete	• Below-Floor Crawl Space Structural Improvements • Heating and Air Conditioning Improvements
Perez Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	09-Complete	• Heating and Air Conditioning Improvements: Repair & Replace equipment reported as non-functional. Repair & install secondary drainage line for A/C condensation pans & repair damaged equipment • Improvements to Seal Building Envelope: Remediate pest damage & exterminate. • Site Drainage Improvements: Site hydrology evaluation of 1,960 sy. area, to determine cause for flooding
Travis Early College High School	Critical Repairs - Crawl Space, Electrical, HVAC, Pavement	09-Complete	• Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements
Davis Elementary School	Critical Repairs - HVAC, Site Drainage, Structural	09-Complete	• Flooring Repairs • Heating and Air Conditioning Improvements • Site Drainage Improvements
Dawson Elementary School	Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement	09-Complete	• Roofing System Improvements
Joslin Elementary School	Critical Repairs - Roof - Mod Bit, BUR	09-Complete	• Roofing System Replacement
Woolridge Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements
Performing Arts Center	Critical Repairs - Safety Improvements	09-Complete	• Safety Improvements Install additional drains at elevators to handle surplus water during storms. Add signage for the reserved spaces. Inspect and repair malfunctioning EV Charging stations. Relocate fire extinguishers and/or protect them from vehicle impact
Rosedale School	Rosedale School - Duct Heater Installation	09-Complete	Install New Electric Duct Heater as required due to issues at commissioning after New Construction
Bowie High School	HVAC, Plumbing Improvements	09-Complete	Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS.
District wide	Facilities Condition and Educational Suitability Assessment	09-Complete	Phase 1 Visioning and Mobilization: Development of Process Expectations, Development of Education Assessment Tools-Web Based Surveys, Graphic Design, Facility Condition Assessment Mobilization, Management Oversight/scheduling Phase 2 Building Assessments: Weekly OA Meetings, Pilot Campuses, Assessments-EAS-FCA/Desktop analysis of program size Phase 3: Assessment
Boone Elementary School	Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage	09-Complete	• Below-Floor Crawl Space Ventilation Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements

2017 Bond Data

Campus	Project Name	Phase	Scope
Cook Elementary School	Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Houston Elementary School	Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Odom Elementary School	Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Palm Elementary School	Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Pillow Elementary School	Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Reilly Elementary School	Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Walnut Creek Elementary School	Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Lamar Middle School	Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Northeast Early College High School	Electrical, Safety, Site Drainage at Northeast ECHS	09-Complete	• Electrical System Improvements • Safety Improvements • Site Drainage Improvements
Travis Early College High School	Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Doss Elementary School	Modernization -Campus Expansion at Doss ES	09-Complete	• Full Modernization to be Based Around the New AISD Educational Specifications • Expansion of Existing Permanent Capacity • Concept to be Refined as Community Input is Gathered During the Design Process • Site Work to Include Adjustments to Site Circulation and Additional On-Site Parking
T.A. Brown Elementary School	Modernization - New Build at T.A. Brown ES	09-Complete	• Replacement: Construction of New Campus on Existing Site • New Construction to be Designed to New AISD Educational Specifications • Additional Capacity Provided to Include Webb Primary Students
Menchaca Elementary School	Modernization - New Build at Menchaca ES	09-Complete	• New Construction: Construction of New Campus on Existing Site • New Construction to be Based on New AISD Educational Specifications to Create a State-of-the-Art Facility with Increased Capacity • Site Circulation Improvements to Accommodate the Major, Adjacent Road Expansions
Govalle Elementary School	Modernization - New Build at Govalle ES	09-Complete	• Full Modernization Designed to the New AISD Educational Specifications to Create a New State-of-the-Art Facility • New Construction to Replace Structurally Compromised Building Areas and Improve Academic and Support Areas to Education Specifications
Ann Richards School for Young Women Leaders	Phase 1 of Modernization at Ann Richards SYWL	09-Complete	• Phase 1 Full Modernization of the Existing Facility to a State-of-the-Art Campus at Current Site • Demolition and New Construction of Athletics, Fine Arts, Cafeteria & Kitchen, Media Center with Portion of CTE, and High School Academic Wing • Light Renovation of Existing Facility to Become Temporary MS Academic Wing and CTE • New Construction to Increase Capacity
Allison Elementary School	Electrical, HVAC, Plumbing, Security, Site Drainage Improvements	09-Complete	• Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements
Becker Elementary School	Electrical, HVAC, Building Envelope, Site Drainage Improvements	09-Complete	Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements

2017 Bond Data

Campus	Project Name	Phase	Scope
Casey Elementary School	HVAC Improvements	09-Complete	• Heating and Air Conditioning Improvements
Cook Elementary School	Crawl Space, HVAC, Plumbing, Site Drainage Improvements	09-Complete	Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in
Cowan Elementary School	Roof - Repair or Replacement (Combined with 190017-COWAN)	09-Complete	Roofing Replacement and Exterior Wall Improvements
Graham Elementary School	Roof - Repair or Replacement	09-Complete	• Roofing System Replacement
Highland Park Elementary School	Electrical, HVAC, Plumbing, Site Drainage Improvements	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements
Hill Elementary School	Electrical, HVAC Improvements	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements
Mathews Elementary School	Electrical, HVAC, Plumbing, Safety Improvements	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements
Oak Hill Elementary School	Electrical, Plumbing, Safety Improvements	09-Complete	• Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements
Odom Elementary School	Odom ES - Electrical, HVAC, Building Envelope, Plumbing Improvements	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements
Palm Elementary School	Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	09-Complete	• Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements
Pecan Springs Elementary School	Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements	09-Complete	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements
Pleasant Hill Elementary School	Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Playground Improvements • Plumbing Improvements • Safety Improvements
Reilly Elementary School	Electrical, HVAC, Building Envelope, Plumbing Improvements	09-Complete	• Electrical System Improvements • Enclose Exterior Corridors • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Plumbing Improvements
Ridgetop Elementary School	Roof - Repair or Replacement	09-Complete	• Roofing System Replacement
Williams Elementary School	HVAC, Structural Improvements	09-Complete	ORIGINAL SCOPE: Below-Floor Crawl Space Ventilation and Drainage Improvements; Heating and Air Conditioning Improvements. REVISED SCOPE: Replace AHU 5 serving Lounge and Admin support spaces. Replace AHU 7 serving Music classroom wing. Replace AHUs 8 and 9 serving cafeteria. It was determined that to increase serviceability of AHUs 7/8/9, they would be placed on the roof.
Zilker Elementary School	Electrical, Plumbing, Safety, Structural	09-Complete	• Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Plumbing Improvements • Safety Improvements
Lively Middle School	Roof - Repair or Replacement at Lively MS	09-Complete	• Roofing System Replacement

2017 Bond Data

Campus	Project Name	Phase	Scope
Martin Middle School	Electrical, HVAC, Plumbing Improvements	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements
O. Henry Middle School	Architectural Renovations, HVAC, Site Drainage Improvements	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements Added scope -- replace kitchen floor tiles (found damaged), replace kitchen gas line due to delivery truck damage.
Austin High School	HVAC, Playfields Improvements	09-Complete	Project scope involves replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope.
Crockett Early College High School	Roof - Repair or Replacement	09-Complete	• Roofing System Replacement
Cunningham Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements
Gullett Elementary School	Critical Repairs - Electrical, Building Envelope, Site Drainage	09-Complete	• Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements
Joslin Elementary School	Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage	09-Complete	• Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements
McBee Elementary School	Critical Repairs - Architectural Renovations, HVAC, Plumbing	09-Complete	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements
Oak Springs Elementary School	Critical Repairs - Building Envelope	09-Complete	• Improvements to Seal Building Envelope
Ortega Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements
Rodriguez Elementary School	Critical Repairs - Architectural Renovations, HVAC, Lighting	09-Complete	Architectural Renovations, HVAC, Lighting
Walnut Creek Elementary School	Critical Repairs - HVAC, Building Envelope, Site Drainage	09-Complete	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements
Wooten Elementary School	Critical Repairs - Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Wooten Elementary School	Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements
Covington Middle School	Critical Repairs - Electrical, HVAC, Plumbing, Safety	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements
Lamar Middle School	Critical Repairs - Electrical, HVAC, Building Envelope, Playfields	09-Complete	• Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements
Akins High School	Critical Repairs - Roof Repair or Replacement	09-Complete	• Roofing System Replacement

2017 Bond Data

Campus	Project Name	Phase	Scope
Anderson High School	Critical Repairs - Roof Repair or Replacement	09-Complete	• Roofing System Replacement
Akins High School	Theater Stage Rigging Repairs	09-Complete	• Theater Stage Rigging Repairs
Lively Middle School	Theater Stage Rigging Repairs	09-Complete	Theater Stage Rigging Repairs
Kealing Middle School	Theater Stage Rigging Repairs	09-Complete	• Theater Stage Rigging Repairs
Multiple	Life Safety - Security System Replacement	09-Complete	Districtwide Intrusion Alarm Upgrades (Pt-1 Replace Existing Intrusion Control and Detection Equipment) (CSP)
Travis Early College High School	Roof Improvements Travis HS Choir Room	09-Complete	Roof Improvements
Hill Elementary School	Phase 1 of Modernization at Hill ES	09-Complete	• First Phase of Planned Expansion of Existing Permanent Capacity to Alleviate Overcrowding and Future Growth
Andrews Elementary School	Critical Repairs - Electrical, Building Envelope	09-Complete	• Electrical System Improvements • Improvements to Seal Building Envelope
Baranoff Elementary School	Critical Repairs - Building Envelope	09-Complete	• Improvements to Seal Building Envelope, Pest have damaged various areas around the campus. Exterior wall in Classroom Wing 300 leaks into classroom 301 & 302, water test and repair recommendations needed.
Langford Elementary School	Critical Repairs - Crawl Space, Building Envelope, Site Drainage	09-Complete	• Below-Floor Crawl Space Ventilation Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements
Widen Elementary School	Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage	09-Complete	• Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements
Garza Independence High School	Critical Repairs - Pavement	09-Complete	• Stairway Safety Improvements
Multiple	Life Safety - Security System Replacement	09-Complete	Phase I: Districtwide Kitchen Hood Suppression System Replacements (CSP), Phase II: Districtwide Fire Sprinkler Repairs (JOC)
Kiker Elementary School	Critical Repairs - HVAC, Building Envelope (Moved to 220033-KIKER)	09-Complete	• Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope
Uphaus Early Childhood Center	Critical Repairs - Security Improvements	09-Complete	• Communications and Security Improvements
Southeast Bus Terminal	Critical Repairs - Safety Improvements	09-Complete	• Safety Improvements Replace Fire Alarm notification devices in Bus Service Shop
Kiker Elementary School	Critical Repairs - HVAC, Building Envelope	09-Complete	Critical repairs to HVAC system and building envelope.

2017 Bond Data

Campus	Project Name	Phase	Scope
Multiple Facilities	Temporary Cooling at Various Campuses	09-Complete	
Pease Elementary School	Critical Repairs - Electrical, HVAC, Plumbing	Cancelled	Project Scope involves replacement of main Outside Air Unit placed on roof and electrical and plumbing improvements at Pease ES.
Padron Elementary School	Critical Repairs - HVAC	Cancelled	<ul style="list-style-type: none"> • Heating and Air Conditioning Improvements
Sadler Means Young Women's Leadership Academy	Critical Repairs - Roof - Mod Bit, BUR, Skylight Replacement	Cancelled	<ul style="list-style-type: none"> • Roofing System Replacement

APPENDIX VII

FINANCIAL STATUS

2025

2022 BOND FINANCIALS

APPENDIX VII

Proposed 2022 Bond Budget-to Actual (a/o June 30, 2025)

CONSTRUCTION COSTS	TOTALS TO DATE				
	Projects	Initial	Budget a/o June 30, 2025	Actuals	Commitments
Proposition A					
Modernization Full Projects:					
Allison Elementary	56,093,606	58,798,343	12,131,493	41,839,383	4,827,467
Andrews Elementary	38,685,616	28,747,721	366,950	3,939,274	24,441,497
Barrington Elementary	38,686,157	30,046,079	2,124,642	1,204,387	26,717,050
Burnet Middle School	157,515,834	118,817,850	5,421,400	4,406,121	108,990,329
Full Modernization Portable Rental	-	1,412,102	1,412,093	-	9
Harris Elementary	56,093,690	55,118,335	31,755,764	21,042,846	2,319,725
Houston Elementary	56,094,328	61,925,092	14,610,013	42,500,247	4,814,832
Langford Elementary	39,653,095	37,628,026	10,304,248	1,595,493	25,728,285
Linder Elementary	56,093,739	69,513,403	21,070,746	44,878,180	3,564,477
Nelson Bus Terminal	18,584,000	14,011,469	66,700	938,089	13,006,680
Oak Springs Elementary	47,499,918	58,226,376	3,535,195	45,876,715	8,814,466
Pecan Springs Elementary	47,499,812	56,643,852	15,078,353	39,175,466	2,390,033
Sadler Means YWLA	101,916,842	109,425,193	20,201,762	79,444,468	9,778,963
Sims Facility	-	5,610,891	5,092,492	339,910	178,489
Travis Early College High School	251,455,962	194,715,455	35,370,661	157,905,177	1,439,617
Wooldridge Elementary	38,686,155	30,210,101	2,070,042	3,306,512	24,833,547
Wooten Elementary	39,653,337	57,067,143	33,753,232	21,033,554	2,280,357
Subtotal Modernization Full Projects:	\$ 1,044,212,091	\$ 987,917,431	\$ 214,365,786	\$ 509,425,822	\$ 264,125,823
Modernization Phased Projects:					
Anderson High School	45,576,452	31,888,368	1,603,303	25,137,760	5,147,305
Austin High School	39,999,647	27,668,470	1,775,517	1,518,347	24,374,606
Crockett Early College High School	65,345,218	51,089,623	2,861,803	11,417,460	36,810,360
Dobie Middle School	36,186,775	27,562,157	1,650,790	17,915,965	7,995,402
Hill Elementary	29,999,621	22,205,487	170,680	120,234	21,914,573
LBJ Early College High School	115,685,422	84,387,486	8,146,135	67,191,625	9,049,726
Martin Middle School	60,999,930	45,964,067	4,630,612	31,855,976	9,477,479
McCallum High School	64,999,525	46,641,997	2,127,284	36,815,847	7,698,866
Navarro Early College High School	60,000,017	42,864,166	1,369,960	4,015,206	37,479,000
Northeast ECHS / International High School	116,686,347	85,757,992	4,443,596	68,709,734	12,604,662

Phased Modernization Portable Rental	-	-	-	-	-
Subtotal Modernization Phased Projects:	\$ 696,479,180	\$ 511,982,392	\$ 28,957,202	\$ 267,280,783	\$ 215,744,407
Subtotal Modernization Projects	\$ 1,740,691,271	\$1,499,899,823	\$ 243,322,988	\$ 776,706,605	\$ 479,870,230
Targeted Projects:					
Mental Health Center:					
Brown Elementary	130,306	118,631	-	-	118,631
Eastside Early College High School	8,988,857				-
Govalle Elementary	132,103	120,323	-	-	120,323
Norman-Sims Elementary	131,639	119,886	-	-	119,886
Subtotal Mental Health Center:	\$ 9,382,905	\$ 358,840	\$ -	\$ -	\$ 358,840
Open Concept:					
Cook Elementary	14,507,425	15,041,415	11,959,436	2,889,206	192,773
Oak Hill Elementary	18,375,508	22,976,577	17,733,415	4,358,650	884,512
Odom Elementary	9,188,130	8,894,187	7,642,477	976,867	274,843
Williams Elementary	16,925,019	17,333,153	13,528,749	3,482,802	321,602
Subtotal Open Concept:	\$ 58,996,082	\$ 64,245,332	\$ 50,864,077	\$ 11,707,525	\$ 1,673,730
Renovations without Secure Vestibule:					
Bear Creek Elementary	13,999,757	10,617,625	30,909	-	10,586,716
Eastside Early College High School	-	6,987,758	92,326	832,568	6,062,864
Liberal Arts and Science Academy	28,398,484	19,027,073	1,284,691	151,529	17,590,853
Murchison Middle School	3,193,377	2,117,232	166,737	4,450	1,946,045
Saegert Bus Terminal	1,000,000	945,440	-	-	945,440
Sanchez Elementary	591,738	505,301	-	-	505,301
Subtotal Renovations without Secure Vestibule:	\$ 47,183,356	\$ 40,200,429	\$ 1,574,663	\$ 988,547	\$ 37,637,219
Secure Vestibule and Other Targeted Work:					
Akins Early College High School	15,742,434	11,040,860	1,255,536	2,780,099	7,005,225
Anita Coy (ALC)	621,959	-	-	-	-
Bailey Middle School	7,461,109	5,840,245	415,994	4,300,980	1,123,271
Baldwin Elementary	2,504,961	1,374,799	713,181	56,005	605,613
Baranoff Elementary	5,063,700	3,718,709	342,544	741,388	2,634,777
Barton Hills Elementary	873,112	521,795	251,999	93,101	176,695
Becker Elementary	872,038	680,318	206,667	209,243	264,408
Bedichek Middle School	3,961,000	3,098,714	110,197	1,185,365	1,803,152
Blackshear Elementary	4,111,832	3,027,907	636,450	1,589,278	802,179
Blanton Elementary	5,168,915	3,537,281	852,530	1,866,985	817,766
Blazier Elementary K-3	545,028	325,004	175,379	58,171	91,454

Proposed 2022 Bond Budget-to Actual (a/o June 30, 2025)

CONSTRUCTION COSTS	TOTALS TO DATE				
	Projects	Initial	Budget a/o June 30, 2025	Actuals	Commitments
Proposition A					
Modernization Full Projects:					
Boone Elementary	3,001,425	1,888,622	290,370	142,072	1,456,180
Bowie High School	24,755,800	16,408,149	7,229,601	4,463,298	4,715,250
Bryker Woods Elementary	5,846,143	4,362,578	344,437	296,701	3,721,440
Campbell Elementary	1,184,635	719,518	207,896	5,804	505,818
Casey Elementary	6,112,001	4,029,455	272,592	3,491,711	265,152
Clayton Elementary	2,118,238	998,840	207,592	20,481	770,767
Clifton Center	13,000,228	9,985,068	248,130	625,240	9,111,698
Covington Middle School	22,933,488	17,605,870	214,534	618,523	16,772,813
Cowan Elementary	832,997	390,063	319,326	20,696	50,041
Cunningham Elementary	1,971,219	1,229,722	114,011	151,712	963,999
Davis Elementary	6,198,740	3,781,310	109,501	569,395	3,102,414
Dawson Elementary	1,277,142	675,803	71,625	97,205	506,973
Galindo Elementary	10,510,069	5,782,340	402,157	181,907	5,198,276
Garcia YMLA	4,583,246	2,079,457	322,736	421,705	1,335,016
Garza Independence High School	2,603,309	1,330,590	393,509	131,889	805,192
Gorzycki Middle School	2,283,262	956,270	200,768	20,963	734,539
Graham Elementary	12,499,396	8,970,763	252,827	3,336	8,714,600
Guerrero Thompson Elementary	2,480,674	1,493,421	155,421	6,790	1,331,210
Gullett Elementary	2,849,758	841,733	85,819	471,231	284,683
Hart Elementary	3,678,230	2,852,075	38,611	361,920	2,451,544
Highland Park Elementary	13,219,341	8,747,542	48,235	213,806	8,485,501
Jordan Elementary	5,000,362	4,029,136	237,804	272,448	3,518,884
Joslin Elementary	3,434,917	1,665,667	304,072	394,203	967,392
Kealing Middle School	3,429,176	2,592,262	200,679	4,595	2,386,988
Kiker Elementary	1,554,112	1,052,644	174,911	91,570	786,163
Kocurek Elementary	1,780,765	1,349,918	322,255	25,842	1,001,821
Lamar Middle School	1,048,408	1,283,347	121,860	558,062	603,425
Lee Elementary	519,760	325,323	201,746	5,652	117,925
Lively Middle School	3,179,267	1,575,635	680,474	364,343	530,818
Maplewood Elementary	987,019	899,047	65,471	429,471	404,105
Mathews Elementary	558,601	524,704	149,559	50,570	324,575
McBee Elementary	6,183,100	3,529,160	372,614	1,115,940	2,040,606
Mendez Middle School	19,175,133	15,235,801	2,116,345	8,801,680	4,317,776
Metz Facility	-	774,846	-	-	774,846
Mills Elementary	1,193,142	1,795,915	199,769	1,208,329	387,817
Ortega Elementary	13,025,058	9,352,065	191,614	209,814	8,950,637
Overton Elementary	1,757,293	1,189,719	163,305	10,095	1,016,319
Padron Elementary	2,471,987	1,293,433	283,772	65,706	943,955
Palm Elementary	4,718,272	2,296,398	637,858	82,994	1,575,546

Paredes Middle School	5,082,573	3,985,248	103,316	128,734	3,753,198
Patton Elementary	4,284,708	1,986,895	218,372	73,136	1,695,387
Perez Elementary	999,682	949,986	179,321	59,429	711,236
Pickle Elementary	4,937,116	1,820,604	63,702	198,682	1,558,220
Pillow Elementary	2,474,897	586,159	40,031	213,529	332,599
Pleasant Hill Elementary	2,167,098	998,217	97,272	130,108	770,837
Reilly Elementary	4,950,107	3,623,095	52,800	401,303	3,168,992
Ridgetop Elementary	5,215,209	3,766,825	193,827	159,132	3,413,866
Rodriguez Elementary	5,634,979	2,583,936	1,107,037	545,408	931,491
Small Middle School	244,550	260,319	248,909	6,652	4,758
St. Elmo Elementary	5,897,572	2,517,504	178,563	4,686	2,334,255
Summitt Elementary	983,495	993,562	101,743	481,007	410,812
Sunset Valley Elementary	1,250,600	696,302	117,520	224,249	354,533
Travis Early College High School	-	52,945	49,815	-	3,130
Travis Heights Elementary	2,999,930	1,909,809	239,798	292,572	1,377,439
Uphaus Early Childhood Center	715,942	442,985	59,924	12,092	370,969
Walnut Creek Elementary	4,040,845	961,626	304,141	177,224	480,261
Webb Middle School	12,669,976	7,445,125	72,209	415,096	6,957,820
Widen Elementary	6,160,033	3,682,277	1,319,016	1,234,447	1,128,814
Winn Montessori	5,846,381	3,477,848	187,907	239,646	3,050,295
Zavala Elementary	4,232,845	1,762,270	304,502	173,379	1,284,389
Zilker Elementary	1,064,987	533,107	73,514	126,584	333,009
Print Shop Move	-	57,082	(8,600)	8,600	57,082
Districtwide Secure Vestibules	-	22,748,352	517,027	3,472,126	18,759,199
Subtotal Secure Vestibule:	\$ 342,735,326	\$ 246,901,919	\$ 28,735,949	\$ 47,666,135	\$ 170,499,835
Non Campus Projects:					

	1	2	3	4	5	6
Proposed 2022 Bond Budget-to Actual (a/o June 30, 2025)						
CONSTRUCTION COSTS			TOTALS TO DATE			
Projects	Initial	Budget a/o June 30, 2025	Actuals	Commitments	Balance	
Proposition A						
Modernization Full Projects:						
Bus Replacement Plan	25,736,000	25,249,590	17,809,124	-	7,440,466	
Athletic - Turf Fields	-	50,697,990	1,505,581	43,006,174	6,186,235	
EWAS	-	47,500	37,188	10,312	-	
Land for Future SE Elementary School	5,000,000	4,666,285	4,656,283	-	10,002	
Impervious Cover	-	164,493	141,063	58	23,372	
IRCA Professional Services	-	2,000,000	272,202	1,465,518	262,280	

Future SE HS Planning and Design	800,000	748,880	-	-	748,880
Planning and Design Studies	2,500,000	2,348,750	596,086	105,714	1,646,950
Dispersed Dining - Vending	150,000	147,165	-	-	147,165
Musical Instruments	5,000,000	4,905,500	224,780	3,347,333	1,333,387
Subtotal Non Campus Projects:	\$ 39,186,000	\$ 120,185,996	\$ 33,742,112	\$ 48,896,616	\$ 37,547,268
Undesignated:					
Doors and Locks Security Improvements	5,000,000	7,551,500	2,027,832	5,521,969	1,699
Special Education Inclusion Improvements and Cameras	15,200,000	13,300,720	201,311	200,000	12,899,409
Furniture	3,500,000	3,289,850	1,428,631	96,650	1,764,569
HVAC and Other Building Deficiencies	25,000,000	16,718,271	1,360,915	2,172,655	13,184,701
Middle and High School Athletic Facility Repairs	9,800,000	1,382,846	77,255	-	1,305,591
Outdoor Learning Spaces and/or Activity Spaces	4,700,000	3,633,287	951,625	1,127,832	1,553,830
Roofing	9,250,000	6,968,454	1,202,255	781,621	4,984,578
Security Fencing	5,000,000	13,809,702	10,583,044	1,063,961	2,162,697
Universal Design Improvements	400,000	1,372,440	143,837	1,193,937	34,666
Subtotal Undesignated:	\$ 77,850,000	\$ 68,027,070	\$ 17,976,705	\$ 12,158,625	\$ 37,891,740
Subtotal Targeted Projects	\$ 575,333,669	\$ 539,919,586	\$ 132,893,506	\$ 121,417,448	\$ 285,608,632
Non Construction-Prop A:					
Program Contingency	-	33,913,330	-	-	33,913,330
Program Management	-	242,292,261	76,330,334	49,777,007	116,184,920
Subtotal Non Construction-Prop A	\$ -	\$ 276,205,591	\$ 76,330,334	\$ 49,777,007	\$ 150,098,250
Total Proposition A	\$ 2,316,024,940	\$ 2,316,025,000	\$ 452,546,828	\$ 947,901,060	\$ 915,577,112
Proposition B					
Campus Technology:					
Akins Early College High School	2,161,566	-	-	-	-
Allison Elementary	226,394	-	-	-	-
Anderson High School	1,831,548	-	-	-	-
Andrews Elementary	177,384	-	-	-	-
Anita Coy (ALC)	102,041	-	-	-	-
Ann Richards SYWL	866,000	-	-	-	-
Austin High School	1,922,353	-	-	-	-
Bailey Middle School	809,891	-	-	-	-
Baldwin Elementary	612,039	-	-	-	-
Baranoff Elementary	738,300	-	-	-	-
Barrington Elementary	171,843	-	-	-	-
Barton Hills Elementary	440,888	-	-	-	-
Bear Creek Elementary	458,243	-	-	-	-
Becker Elementary	500,962	-	-	-	-
Bedichek Middle School	726,000	-	-	-	-
Blackshear Elementary	377,168	-	-	-	-
Blanton Elementary	588,085	-	-	-	-
Blazier Elementary 4-6	920,000	-	-	-	-
Blazier Elementary K-3	223,972	-	-	-	-
Boone Elementary	513,575	-	-	-	-
Bowie High School	2,233,200	-	-	-	-
Brentwood Elementary	589,000	-	-	-	-

Bryker Woods Elementary	402,857	-	-	-	-
Burnet Middle School	539,166	-	-	-	-
Campbell Elementary	333,365	-	-	-	-
Casey Elementary	509,999	-	-	-	-
Casis Elementary	592,000	-	-	-	-
Clayton Elementary	638,762	-	-	-	-
Clifton Center	244,772	-	-	-	-
Cook Elementary	477,575	-	-	-	-
Covington Middle School	697,512	-	-	-	-
Cowan Elementary	540,003	-	-	-	-
Crockett Early College High School	1,421,782	-	-	-	-

1	2	3	4	5	6
Proposed 2022 Bond Budget-to Actual (a/o June 30, 2025)					
CONSTRUCTION COSTS		TOTALS TO DATE			
Projects	Initial	Budget a/o June 30, 2025	Actuals	Commitments	Balance
Proposition A					
Modernization Full Projects:					
Cunningham Elementary	453,781	-	-	-	-
Davis Elementary	597,260	-	-	-	-
Dawson Elementary	382,858	-	-	-	-
Dobie Middle School	656,225	-	-	-	-
Doss Elementary	713,000	-	-	-	-
Eastside Early College High School	729,143	-	-	-	-
Galindo Elementary	493,931	-	-	-	-
Garcia YMLA	337,691	-	-	-	-
Garza Independence High School	1,137,738	-	-	-	-
Gorzycki Middle School	444,897	-	-	-	-
Govalle Elementary	486,604	-	-	-	-
Graham Elementary	534,326	-	-	-	-
Guerrero Thompson Elementary	562,242	-	-	-	-
Gullett Elementary	414,754	-	-	-	-
Harris Elementary	186,310	-	-	-	-
Hart Elementary	531,770	-	-	-	-
Highland Park Elementary	589,659	-	-	-	-
Hill Elementary	715,379	-	-	-	-
Houston Elementary	275,672	-	-	-	-
Jordan Elementary	532,638	-	-	-	-
Joslin Elementary	394,083	-	-	-	-
Kealing Middle School	1,138,824	-	-	-	-

Kiker Elementary	676,888	-	-	-	-
Kocurek Elementary	526,235	-	-	-	-
Lamar Middle School	1,073,592	-	-	-	-
Langford Elementary	278,905	-	-	-	-
LBJ Early College High School	842,578	-	-	-	-
Lee Elementary	505,240	-	-	-	-
Liberal Arts and Science Academy High School	1,249,516	-	-	-	-
Linder Elementary	279,261	-	-	-	-
Lively Middle School	1,061,733	-	-	-	-
Maplewood Elementary	459,981	-	-	-	-
Martin Middle School	446,070	-	-	-	-
Mathews Elementary	430,399	-	-	-	-
McBee Elementary	427,900	-	-	-	-
McCallum High School	1,549,475	-	-	-	-
Menchaca Elementary	658,000	-	-	-	-
Mendez Middle School	376,867	-	-	-	-
Mills Elementary	688,858	-	-	-	-
Murchison Middle School	1,125,623	-	-	-	-
Navarro Early College High School	1,446,983	-	-	-	-
Norman-Sims Elementary	382,361	-	-	-	-
Northeast ECHS / International High School	1,169,653	-	-	-	-
O Henry Middle School	613,492	-	-	-	-
Oak Hill Elementary	122,082	-	-	-	-
Oak Springs Elementary	428,870	-	-	-	-
Odom Elementary	768,774	-	-	-	-
Ortega Elementary	382,942	-	-	-	-
Overton Elementary	472,707	-	-	-	-
Padron Elementary	547,013	-	-	-	-
Palm Elementary	439,728	-	-	-	-
Paredes Middle School	706,427	-	-	-	-
Patton Elementary	686,292	-	-	-	-
Pecan Springs Elementary	157,188	-	-	-	-
Perez Elementary	497,318	-	-	-	-
Pickle Elementary	418,884	-	-	-	-
Pillow Elementary	468,103	-	-	-	-
Pleasant Hill Elementary	451,902	-	-	-	-
Reilly Elementary	409,893	-	-	-	-
Ridgetop Elementary	437,791	-	-	-	-
Rodriguez Elementary	453,021	-	-	-	-
Rosedale School	371,000	-	-	-	-
Sadler Means YWLA	227,158	-	-	-	-
Sanchez Elementary	504,262	-	-	-	-
Small Middle School	1,102,450	-	-	-	-

Proposed 2022 Bond Budget-to Actual (a/o June 30, 2025)

CONSTRUCTION COSTS Projects	TOTALS TO DATE				
	Initial	Budget a/o June 30, 2025	Actuals	Commitments	Balance
Proposition A					
Modernization Full Projects:					
St. Elmo Elementary	406,428	-	-	-	-
Summitt Elementary	676,505	-	-	-	-
Sunset Valley Elementary	491,400	-	-	-	-
Travis Early College High School	542,070	-	-	-	-
Travis Heights Elementary	754,038	-	-	-	-
Uphaus Early Childhood Center	397,058	-	-	-	-
Walnut Creek Elementary	529,155	-	-	-	-
Webb Middle School	640,024	-	-	-	-
Widen Elementary	449,967	-	-	-	-
Williams Elementary	452,981	-	-	-	-
Winn Montessori	369,619	-	-	-	-
Wooldridge Elementary	231,845	-	-	-	-
Wooten Elementary	297,663	-	-	-	-
Zavala Elementary	395,155	-	-	-	-
Zilker Elementary	500,013	-	-	-	-
Subtotal Undesignated:	\$ 69,356,060	\$ -	\$ -	\$ -	\$ -
Districtwide:					
Districtwide Network Upgrades	-	-	-	-	-
Staff/Student Devices and Equipment	6,185,000	75,541,000	30,114,238	3,073,372	42,353,390
Subtotal Districtwide:	\$ 6,185,000	\$ 75,541,000	\$ 30,114,238	\$ 3,073,372	\$ 42,353,390
Total Proposition B	\$ 75,541,060	\$ 75,541,000	\$ 30,114,238	\$ 3,073,372	\$ 42,353,390
Proposition C					
Stadiums & Athletic Complexes:					
Burger Athletic Complex	4,767,000	3,676,366	-	-	3,676,366
Delco Activity Center	15,000,000	11,340,709	405,271	693,982	10,241,456
Nelson Field	25,000,000	19,301,337	464,846	1,042,353	17,794,138
Noack Sports Complex	2,667,000	2,054,636	-	-	2,054,636
Subtotal Undesignated:	\$ 47,434,000	\$ 36,373,048	\$ 870,117	\$ 1,736,335	\$ 33,766,596
Non Construction-Prop C:					
Program Contingency	-	2,834,978	-	-	2,834,978
Program Management	-	8,225,974	28,691	-	8,197,283
Subtotal Non Construction-Prop C	\$ -	\$ 11,060,952	\$ 28,691	\$ -	\$ 11,032,261
Total Proposition C	\$ 47,434,000	\$ 47,434,000	\$ 898,808	\$ 1,736,335	\$ 44,798,857
2022 Bond Total Amount	\$ 2,439,000,000	\$ 2,439,000,000	\$ 483,559,874	\$ 952,710,767	\$ 1,002,729,359

Notes:

All numbers are as of June 30, 2025.

2017 BOND FINANCIALS

APPENDIX VII

Proposed 2017 Bond Budget-to Actual (a/o June 30, 2025)

CONSTRUCTION COSTS	AS APPROVED BOND BOOK		Budget a/o May 31, 2025	BUDGET AMENDMENTS		TOTALS TO DATE			
	TOTAL COST FULLY MARKED UP	Unallocated Budgets		Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o June 30, 2025	Actuals	Commitments	Balance
Projects									
Modernization Projects:									
Bowie HS **	\$ 88,000,000	76,827,000	73,734,164	(71,730)		73,662,434	73,607,952	54,482	-
Eastside Vertical Modernization (Sanchez)	\$ 25,000,000	21,631,000	26,333,910			26,333,910	26,333,015	895	-
Modernized Eastside HS @ Anderson	\$ 80,000,000	69,843,000	80,942,002	(18,944)		80,923,058	80,856,464	66,595	(1)
General Marshall MS (New MS in Northeast Austin)	\$ 60,958,000	53,219,000	56,533,147		(862,221)	55,670,926	55,387,297	283,629	-
Rosedale	\$ 40,000,000	34,921,000	40,367,996			40,367,996	40,366,014	1,983	(1)
Completed Modernization Projects:									
Ann Richards	\$ 70,000,000	61,113,000	61,131,005			61,131,005	61,131,005	-	-
Austin HS	\$ 23,468,000	20,488,000	21,688,057			21,688,057	21,688,057	-	-
Bear Creek ES (New Southwest ES)	\$ 36,167,000	31,575,000	35,405,761			35,405,761	35,405,761	-	-
Blazier Relief ES/MS	\$ 50,000,000	43,652,000	42,021,658			42,021,658	42,021,658	-	-
Brentwood	\$ 35,764,000	31,223,000	37,511,111			37,511,111	37,511,111	-	-
Casis	\$ 35,150,000	30,687,000	38,706,561			38,706,561	38,706,561	-	-
Doss ES	\$ 43,000,000	37,541,000	37,885,212			37,885,212	37,885,212	-	-
Govalle	\$ 32,499,000	28,373,000	29,822,248			29,822,248	29,822,248	-	-
Hill ES	\$ 17,000,000	14,842,000	14,080,312			14,080,312	14,080,312	-	-
LBJ ECHS Medical HS	\$ 22,000,000	19,207,000	18,468,120			18,468,120	18,468,120	-	-
LBJ Vertical Modernization (Norman-Sims)	\$ 25,000,000	21,631,000	27,266,525			27,266,525	27,266,525	-	-
Menchaca ***	\$ 33,300,000	29,072,000	9,142,911			9,142,911	9,142,911	-	-
Murchison (plus targeted)	\$ 24,620,000	21,494,000	24,350,180			24,350,180	24,350,180	-	-
T. A. Brown *	\$ 30,797,000	26,887,000	16,499,182			16,499,182	16,499,182	-	-
Subtotal Modernization Projects	\$ 772,723,000	\$ 674,226,000	\$ 691,890,062	\$ (90,674)	\$ (862,221)	\$ 690,937,167	\$ 690,529,585	\$ 407,584	\$ (2)
Targeted Projects:									
Akins High-Critical Facility Deficiencies	\$ 9,941,000	8,601,375	8,308,883	(101,482)		8,207,401	8,207,401	-	-
Bailey Middle-Critical Facility Deficiencies	\$ 4,938,000	4,272,568	4,312,665	(117,923)		4,194,742	4,151,147	43,595	-
Barbara Jordan Elementary-Critical Facility Deficiencies	\$ 961,000	831,499	942,935	(1,095)		941,840	941,840	-	-
Barton Hills Elementary-Critical Facility Deficiencies	\$ 165,000	142,765	76,806	(2,691)		74,115	74,115	-	-
Bedichek Middle-Critical Facility Deficiencies	\$ 4,062,000	3,514,614	3,918,435			3,918,435	3,857,853	60,581	-
Blackshear Elementary-Critical Facility Deficiencies	\$ 1,377,000	1,191,438	2,101,836	(132,141)		1,969,695	1,851,654	118,040	-
Blazier Intermediate School 900 Wing Build Out	\$ -	-	3,993,098		(562,603)	3,430,495	3,218,885	211,610	-
Bryker Woods Elementary-Critical Facility Deficiencies	\$ 201,000	173,913	135,100	(70)		135,030	135,030	-	-
Burger Athletic Complex-Critical Facility Deficiencies	\$ 1,265,000	1,094,533	1,145,787	(35)		1,145,752	1,145,752	-	-
Burnet Middle-Critical Facility Deficiencies	\$ 2,157,000	1,866,329	1,641,018	(4,004)		1,637,014	1,637,014	-	-
Campbell Elementary-Critical Facility Deficiencies	\$ 672,000	586,646	789,362			789,362	776,841	11,188	1,334
Clayton Elementary -Critical Facility Deficiencies	\$ 671,000	580,578	535,566	(6,302)		529,264	529,264	-	-
Covington MS - FA Acad. Reinv.	\$ 1,503,000	1,300,000	1,736,002	(38,949)		1,697,053	1,696,456	-	597
Dawson Elementary-Critical Facility Deficiencies	\$ 1,576,000	1,363,620	1,212,080			1,212,080	1,210,805	1,275	-
Delco Activity Center-Critical Facility Deficiencies	\$ 417,000	360,807	617,080	(158,355)		458,725	458,725	-	-
Galindo Elementary-Critical Facility Deficiencies	\$ 845,000	731,131	1,466,621			1,466,621	1,393,972	72,649	-
Garcia Young Men's Leadership Academy (effective 09-01-14)-Critical Facility	\$ 3,387,000	2,930,577	2,958,080		(2,891,384)	66,696	66,696	-	-
Graham Elementary-Critical Facility Deficiencies	\$ 2,014,000	1,742,601	1,479,303			1,479,303	1,472,845	-	6,458
Hart Elementary-Critical Facility Deficiencies	\$ 1,984,000	1,716,642	2,700,302		(261,181)	2,439,121	2,256,212	182,909	-
House Park	\$ 6,000,000	5,191,000	8,099,776		(510,832)	7,588,944	1,045,244	6,543,700	-
Kealing Middle-Critical Facility Deficiencies	\$ 1,880,000	1,626,655	1,905,295	(50,220)		1,855,075	1,855,075	-	-
L C Anderson High-Critical Facility Deficiencies	\$ 8,139,000	7,042,208	6,615,680	(83,501)		6,532,179	5,779,011	753,167	-
LASA move to Eastside	\$ 4,000,000	3,461,000	5,319,906			5,319,906	5,276,508	43,398	-

Proposed 2017 Bond Budget-to Actual (a/o June 30, 2025)

CONSTRUCTION COSTS	AS APPROVED BOND BOOK		Budget a/o May 31, 2025	BUDGET AMENDMENTS		TOTALS TO DATE			
	TOTAL COST FULLY MARKED UP	Unallocated Budgets		Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o June 30, 2025	Actuals	Commitments	Balance
Modernization Projects:									
Life Safety	\$ 19,042,000	16,476,000	14,663,046		(472,037)	14,191,009	13,500,281	690,728	-
Linder Elementary-Critical Facility Deficiencies	\$ 1,952,000	1,688,953	1,880,326	(46,982)		1,833,344	1,829,844	3,500	-
McCallum/Lamar MS - FA Acad. Reinv.	\$ 10,797,000	9,342,000	13,787,693	(826)		13,786,867	13,778,680	8,187	-
Mendez Middle-Critical Facility Deficiencies	\$ 1,131,000	978,590	1,590,541	(10,501)		1,580,040	1,494,064	85,976	-
Mills Elementary-Critical Facility Deficiencies	\$ 772,000	667,965	1,406,560			1,406,560	1,352,742	53,818	-
Navarro ECHS (Lanier)-Critical Facility Deficiencies	\$ 4,823,000	4,173,065	3,908,538	(5,126)		3,903,412	3,888,834	14,578	-
Northeast ECHS (Reagan)-Critical Facility Deficiencies	\$ 2,023,000	1,750,386	3,623,347	(232)		3,623,115	3,623,115	-	-
Paredes Middle-Critical Facility Deficiencies	\$ 2,064,000	1,785,860	2,298,959	(174,725)		2,124,234	1,412,760	711,474	-
Patton Elementary-Critical Facility Deficiencies	\$ 1,336,000	1,155,963	1,160,337			1,160,337	1,022,977	137,360	-
Perez Elementary -Critical Facility Deficiencies	\$ 610,000	527,800	217,669	(3,855)		213,814	213,814	-	-
Pleasant Hill Annex-Critical Facility Deficiencies	\$ 135,000	116,808	640,000	(62,992)		577,008	424,325	69,922	82,761
Ridgetop Elementary-Critical Facility Deficiencies	\$ 1,997,000	1,727,893	1,313,078			1,313,078	1,296,273	16,805	-
Summitt Elementary-Critical Facility Deficiencies	\$ 733,000	634,222	1,030,321	(30,270)		1,000,051	993,279	6,772	-
Completed Targeted Projects:									
Akins High-Rigging Repairs	\$ 244,000	211,111	427			427	427	-	-
Allison Elementary-Critical Facility Deficiencies	\$ 845,000	731,132	810,376			810,376	810,376	-	-
Andrews Elementary-Critical Facility Deficiencies	\$ 208,000	179,969	7,600			7,600	7,600	-	-
Austin High-Critical Facility Deficiencies	\$ 3,712,000	3,211,781	2,688,217			2,688,217	2,688,217	-	-
Austin High-Rigging Repairs	\$ 244,000	211,111	657,976			657,976	657,976	-	-
Baldwin Elementary-Critical Facility Deficiencies	\$ 217,000	187,758	99,505			99,505	99,505	-	-
Baranoff Elementary-Critical Facility Deficiencies	\$ 2,654,000	2,296,354	255,696			255,696	255,696	-	-
Barrington Elementary-Critical Facility Deficiencies	\$ 1,204,000	1,041,752	1,050,862			1,050,862	1,050,862	-	-
Becker Elementary-Critical Facility Deficiencies	\$ 1,181,000	1,021,852	1,157,615			1,157,615	1,157,615	-	-
Bertha Sadler Means Young Women's Leadership-Critical Facility Deficiencies	\$ 2,086,000	1,804,896	1,206,998			1,206,998	1,206,998	-	-
Blanton Elementary-Critical Facility Deficiencies	\$ 431,000	372,922	401,139			401,139	401,139	-	-
Boone Elementary-Critical Facility Deficiencies	\$ 2,151,000	1,861,136	2,214,838			2,214,838	2,214,838	-	-
Bowie High-Critical Facility Deficiencies	\$ 1,444,000	1,249,410	1,583,691			1,583,691	1,583,691	-	-
Casey Elementary-Critical Facility Deficiencies	\$ 786,000	680,082	726,392			726,392	726,392	-	-
Clifton Center-Critical Facility Deficiencies	\$ 375,000	324,467	700,092	(1,169)		698,923	698,923	-	-
Construction Management-Critical Facility Deficiencies	\$ -	-	4,339,034			4,339,034	4,339,034	-	-
Cook Elementary-Critical Facility Deficiencies	\$ 2,113,000	1,828,259	922,998			922,998	922,998	-	-
Covington Middle-Critical Facility Deficiencies	\$ 3,184,000	2,754,932	2,102,980			2,102,980	2,102,980	-	-
Covington Middle-Rigging Repairs	\$ 244,000	211,111	532,056			532,056	532,056	-	-
Cowan Elementary-Critical Facility Deficiencies	\$ 4,592,000	3,973,197	2,834,478			2,834,478	2,834,478	-	-
Crockett High-Critical Facility Deficiencies	\$ 12,331,000	10,669,306	4,299,831			4,299,831	4,299,831	-	-
Crockett High-Rigging Repairs	\$ 244,000	211,111	662,728			662,728	662,728	-	-
Cunningham Elementary-Critical Facility Deficiencies	\$ 1,352,000	1,169,806	1,117,128			1,117,128	1,117,128	-	-
Davis Elementary-Critical Facility Deficiencies	\$ 893,000	772,662	1,016,597			1,016,597	1,016,597	-	-
Dobie Middle-Critical Facility Deficiencies	\$ 2,157,000	1,866,330	2,568,344			2,568,344	2,568,344	-	-
Garza Independence-Critical Facility Deficiencies	\$ 87,000	75,275	28,310			28,310	28,310	-	-
Gorzycski Middle-Critical Facility Deficiencies	\$ 742,000	642,009	540,849			540,849	540,849	-	-
Guerrero Thompson Elementary-Critical Facility Deficiencies	\$ 490,000	423,968	897,675			897,675	897,675	-	-
Gullett Elementary-Critical Facility Deficiencies	\$ 349,000	301,969	439,590			439,590	439,590	-	-
Harris Elementary-Critical Facility Deficiencies	\$ 1,689,000	1,456,193	1,234,664			1,234,664	1,234,664	-	-
Highland Park Elementary-Critical Facility Deficiencies	\$ 1,737,000	1,502,927	1,141,555			1,141,555	1,141,555	-	-

Proposed 2017 Bond Budget-to Actual (a/o June 30, 2025)

CONSTRUCTION COSTS	AS APPROVED BOND BOOK		Budget a/o May 31, 2025	BUDGET AMENDMENTS		TOTALS TO DATE		
	TOTAL COST FULLY MARKED UP	Unallocated Budgets		Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o June 30, 2025	Actuals	Commitments
Projects								
Modernization Projects:								
Hill Elementary-Critical Facility Deficiencies	\$ 724,000	626,438	838,224			838,224	838,224	-
Houston Elementary-Critical Facility Deficiencies	\$ 2,912,000	2,519,588	2,650,876			2,650,876	2,650,876	-
Jaime Padron Elementary-Critical Facility Deficiencies	\$ 571,000	494,054	1,347			1,347	1,347	-
Joslin Elementary-Critical Facility Deficiencies	\$ 2,016,000	1,744,330	920,807			920,807	920,807	-
Kealing Middle-Rigging Repairs	\$ 244,000	211,111	39,815			39,815	39,815	-
Kiker Elementary-Critical Facility Deficiencies	\$ 748,000	647,201	558,077			558,077	558,077	-
Kocurek Elementary-Critical Facility Deficiencies	\$ 1,106,000	956,959	622,342			622,342	622,342	-
L C Anderson High-Rigging Repairs	\$ 244,000	211,111	6,662			6,662	6,662	-
Lamar Middle-Critical Facility Deficiencies	\$ 6,717,000	5,811,834	3,410,474			3,410,474	3,410,474	-
Langford Elementary-Critical Facility Deficiencies	\$ 265,000	229,288	276,745			276,745	276,745	-
LASA-Critical Facility Deficiencies	\$ 3,822,000	3,306,958	3,298,358			3,298,358	3,298,358	-
LBJ Comprehensive High School-Critical Facility Deficiencies	\$ 1,573,000	1,361,026	14,300			14,300	14,300	-
Lee Elementary-Critical Facility Deficiencies	\$ 760,000	657,584	526,211			526,211	526,211	-
Lively Middle (Fulmore)-Critical Facility Deficiencies	\$ 3,868,000	3,346,758	3,564,961			3,564,961	3,564,961	-
Lively Middle (Fulmore)-Rigging Repairs	\$ 244,000	211,111	-			-	-	-
Maplewood Elementary-Critical Facility Deficiencies	\$ 685,000	592,691	775,394			775,394	775,394	-
Martin Jr. High-Critical Facility Deficiencies	\$ 4,023,000	3,480,872	2,409,803			2,409,803	2,409,803	-
Mathews Elementary-Critical Facility Deficiencies	\$ 886,000	766,605	676,406			676,406	676,406	-
McBee Elementary-Critical Facility Deficiencies	\$ 1,123,000	971,666	921,806			921,806	921,806	-
McCallum High-Critical Facility Deficiencies	\$ 2,398,000	2,074,853	2,221,905			2,221,905	2,221,905	-
Mendez Middle-Rigging Repairs	\$ 244,000	211,111	86,491			86,491	86,491	-
Murchison Middle-Critical Facility Deficiencies	\$ -	-	48,300			48,300	48,300	-
Nelson Field /Bus Terminal-Critical Facility Deficiencies	\$ 468,000	404,933	504,747			504,747	504,747	-
Northeast ECHS (Reagan)-Rigging Repairs	\$ 244,000	211,112	635,581			635,581	635,581	-
Northeast ECHS(Reagan) -Career Launch Acad. Rein.	\$ 2,402,000	2,078,000	432,310			432,310	432,310	-
O. Henry Middle-Critical Facility Deficiencies	\$ 1,964,000	1,699,337	1,709,241			1,709,241	1,709,241	-
Oak Hill Elementary-Critical Facility Deficiencies	\$ 799,000	691,330	540,692			540,692	540,692	-
Oak Springs Elementary-Critical Facility Deficiencies	\$ 90,000	77,873	5,980			5,980	5,980	-
Odom Elementary-Critical Facility Deficiencies	\$ 3,818,000	3,303,499	2,676,232			2,676,232	2,676,232	-
Ortega Elementary-Critical Facility Deficiencies	\$ 1,261,000	1,091,070	793,297			793,297	793,297	-
Overton Elementary -Critical Facility Deficiencies	\$ 827,000	715,556	584,560			584,560	584,560	-
Palm Elementary-Critical Facility Deficiencies	\$ 1,279,000	1,106,649	1,147,660			1,147,660	1,147,660	-
Pease Elementary-Critical Facility Deficiencies	\$ 467,000	404,067	28,479			28,479	28,479	-
Pecan Springs Elementary-Critical Facility Deficiencies	\$ 3,517,000	3,043,060	1,987,944			1,987,944	1,987,944	-
Performing Arts Center-Critical Facility Deficiencies	\$ 18,000	15,575	29,467			29,467	29,467	-
Pickle Elementary-Critical Facility Deficiencies	\$ 1,642,000	1,420,729	1,660,961			1,660,961	1,660,961	-
Pillow Elementary-Critical Facility Deficiencies	\$ 2,408,000	2,083,506	1,539,175			1,539,175	1,539,175	-
Pleasant Hill Elementary-Critical Facility Deficiencies	\$ 2,437,000	2,108,598	1,487,444			1,487,444	1,487,444	-
Reilly Elementary-Critical Facility Deficiencies	\$ 2,860,000	2,474,597	1,624,462			1,624,462	1,624,462	-
Rodriguez Elementary-Critical Facility Deficiencies	\$ 988,000	854,861	991,193			991,193	991,193	-
Saegert Trans Center-Critical Facility Deficiencies	\$ 383,000	331,389	359,096			359,096	359,096	-
South Bus Terminal (New Bus Terminal)-Critical Facility Deficiencies	\$ 52,000	44,995	2,520			2,520	2,520	-
St. Elmo Elementary-Critical Facility Deficiencies	\$ 260,000	224,965	239,328			239,328	239,328	-
Sunset Valley Elementary-Critical Facility Deficiencies	\$ 2,067,000	1,788,458	1,894,429			1,894,429	1,894,429	-
Travis Heights Elementary-Critical Facility Deficiencies	\$ 967,000	836,688	932,152			932,152	932,152	-

Proposed 2017 Bond Budget-to Actual (a/o June 30, 2025)

CONSTRUCTION COSTS	AS APPROVED BOND BOOK		Budget a/o May 31, 2025	BUDGET AMENDMENTS		TOTALS TO DATE			
	TOTAL COST FULLY MARKED UP	Unallocated Budgets		Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o June 30, 2025	Actuals	Commitments	Balance
Modernization Projects:									
Travis High-Critical Facility Deficiencies	\$ 7,275,000	6,294,640	5,043,776			5,043,776	5,043,776	-	-
Uphaus Early Childhood Center (Linder)-Critical Facility Deficiencies	\$ 73,000	63,162	6,875			6,875	6,875	-	-
Walnut Creek Elementary-Critical Facility Deficiencies	\$ 2,584,000	2,235,788	1,613,292			1,613,292	1,613,292	-	-
Webb Middle -Critical Facility Deficiencies	\$ 2,096,000	1,813,548	3,305,945			3,305,945	3,305,945	-	-
Widen Elementary-Critical Facility Deficiencies	\$ 1,344,000	1,162,887	1,093,193			1,093,193	1,093,193	-	-
Williams Elementary-Critical Facility Deficiencies	\$ 431,000	372,922	759,422			759,422	759,422	-	-
Winn Elementary-Critical Facility Deficiencies	\$ 1,317,000	1,139,526	987,345			987,345	987,345	-	-
Wooldridge Elementary-Critical Facility Deficiencies	\$ 558,000	482,805	573,088			573,088	573,088	-	-
Wooten Elementary-Critical Facility Deficiencies	\$ 2,480,000	2,145,802	508,306			508,306	508,306	-	1
Zilker Elementary-Critical Facility Deficiencies	\$ 986,000	853,132	320,223			320,223	320,223	-	-
Subtotal Targeted Projects	\$ 241,091,000	\$ 208,601,000	\$ 207,659,991	\$ (1,033,446)	\$ (4,698,037)	\$ 201,928,508	\$ 191,996,125	\$ 9,841,230	\$ 91,153
Non Construction:									
Bond Carry Costs	\$ 30,000,000	30,000,000	11,465,749			11,465,749	11,465,749	-	-
Campus/Co-Curriculum Master Planning	\$ 1,513,000	1,513,000	2,628,025			2,628,025	2,628,025	-	-
Furniture	\$ 5,000,000	5,000,000	2,740,484			2,740,484	2,739,003	1,481	-
Police Equipment	\$ 4,408,000	4,408,000	3,686,581			3,686,581	3,555,173	-	131,408
Police Equipment-Transportation	\$ 3,100,000	3,100,000	3,821,419			3,821,419	3,759,991	-	61,428
Technology	\$ 55,500,000	55,500,000	54,690,332			54,690,332	52,447,507	680,225	1,562,600
Transportation	\$ 21,400,000	21,400,000	20,547,413			20,547,413	20,547,413	-	-
Copying and Printing	\$ -	1,518,000	255,659			255,659	245,299	10,360	-
Legal Services	\$ -	380,000	1,702,244			1,702,244	1,702,244	-	-
Misc. Services - Construction Inspection	\$ -	1,139,000	2,503,363			2,503,363	2,503,363	-	-
Newspaper Advertising	\$ -	949,000	30,964			30,964	30,964	-	-
Permits and Fees	\$ -	3,416,000	1,220,317			1,220,317	1,180,361	39,956	-
Program Management	\$ -	49,004,000	66,651,760			66,651,760	66,633,894	17,867	-
Safety Consulting	\$ -	759,000	727,871			727,871	727,871	-	-
Subtotal Non Construction	\$ 120,921,000	\$ 178,086,000	\$ 172,672,181	\$ -	\$ -	\$ 172,672,181	\$ 170,166,856	\$ 749,890	\$ 1,755,436

Proposed 2017 Bond Budget-to Actual (a/o June 30, 2025)

CONSTRUCTION COSTS	AS APPROVED BOND BOOK		Budget a/o May 31, 2025	BUDGET AMENDMENTS		TOTALS TO DATE			
	TOTAL COST FULLY MARKED UP	Unallocated Budgets		Program Contingency Alloc Less than \$250k	Program Contingency Alloc More than \$250k	Budget a/o June 30, 2025	Actuals	Commitments	Balance
Projects									
Modernization Projects:									
Program Contingency	\$ -	\$ 73,822,000	\$ 18,761,766	\$ 1,124,120	\$ 5,560,258	\$ 25,446,144	-	-	\$ 25,446,144
Unused Surplus	\$ -	-							-
Grand Total	\$ 1,134,735,000	\$ 1,134,735,000	\$ 1,090,984,000	\$ -	\$ -	1,090,984,000	1,052,692,565	10,998,704	27,292,731
Estimated Real Estate Revenue	\$ (40,000,000)	\$ (40,000,000)	(40,000,000)			(40,000,000)			
Previous Bond-2008 Bond (T. A. Brown) *	\$ (10,751,000)	(10,751,000)							
Previous Bond-2008 Bond (Bowie) **	\$ (10,000,000)	(10,000,000)							
Previous Bond-2013 Bond (Menchaca) ***	\$ (23,000,000)	(23,000,000)							
2017 Bond Total Amount	\$ 1,050,984,000	\$ 1,050,984,000	\$ 1,050,984,000	\$ -	\$ -	1,050,984,000	1,052,692,565	10,998,704	(12,707,269)

Notes:

All numbers are as of June 30, 2025.

Targeted and Non Construction amounts include multiple projects.

* At present, \$12.1m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$11.8m has been spent to date from 2008 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2008 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

** At present, \$10.0m of 2008 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$10m has been spent to date from 2008 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

*** At present, \$23.0m of 2013 Bond funds were used to supplement the 2017 Bond funds for the project. A total of \$23m has been spent to date from 2013 Bond funds. The 2017 Bond budget has not been reduced by the amount of the 2013 Bond funds used. The adjustment of the 2017 Bond budget will be made in financial closeout at the end of the project.

See Previous Bond schedule for more details on the T. A. Brown, Menchaca and Bowie projects.

Contingency funds to be prioritized for overcrowding relief for the Northwest, Blazier, Cowan and Baranoff communities.

Numbers may not add due to rounding.

2013 BOND FINANCIALS

APPENDIX VII

Austin Independent School District
 Construction Management 2013 Bond
 as of April 30, 2025

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Construction Projects Active						
Construction Projects Active		0	0	0	0	0
Construction Projects Inactive						
Akins High School						
Renovations at Akins HS	140037	52,680	83,753	83,753	0	0
Renovations at Akins HS	170014	700,027	746,396	746,396	0	0
Akins, Bowie, Martin, Small						
Repair/Re-surface Running Tracks at Akins, Bowie, Martin and Small	140052	1,194,893	915,795	915,795	0	0
Akins, Crockett, Eastside Memorial, Travis						
Develop Prototype Athletic Restroom	140097	3,091,036	1,226,004	1,226,004	0	0
Allan Elementary School						
Renovations at Allan ES	140035	285,811	300,519	300,519	0	0
Allison Elementary School						
Renovations at Allison ES	170008	1,118,434	848,193	848,193	0	0
Anderson High School						
Applied Technology Center at Anderson HS (Grant funded)	140901	0	3,340	3,340	0	0
Renovations at Anderson HS	150032	1,810,925	1,417,709	1,417,709	0	0
Renovations at Anderson HS	160037	5,289,766	3,063,881	3,063,881	0	0
Anderson HS - Band Tower Replacement	194112	0	56,899	56,899	0	0

Austin Independent School District
 Construction Management 2013 Bond
 as of April 30, 2025

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Anderson, Clifton Center, Lanier (now Navarro), Nelson Field						
Accessibility Renovations at Nelson Field, Anderson, Lanier, Clifton Center, & CAC	160046	0	214,664	214,664	0	0
Anderson, Lanier, LBJ, Reagan						
Resurface Running Tracks at ANDRS, LNIER, LBJ, REAGN	150007	1,195,964	895,489	895,489	0	0
Andrews Elementary School						
Addition/Renovations at Andrews ES	140003	5,051,019	4,071,210	4,071,210	0	0
Ann Richards School for Young Women Leaders						
Renovations at Ann Richards School YWL (Moved to 190008-RICHD)	170027	5,208,425	392	392	0	0
Phase 1 of Modernization at Ann Richards SYWL	190008	0	4,069,077	4,069,077	0	0
Austin High School						
Renovations at Austin HS	140017	3,148,819	2,353,001	2,353,001	0	0
MEP Work at Austin HS	150038	3,335,287	2,320,852	2,320,852	0	0
Austin ISD Central Office						
New Headquarters: Austin ISD Central Office	170903	0	3,268,452	3,268,452	0	0
Austin, Lanier (now Navarro), LBJ, Reagan (now Northeast)						
Develop Prototype Athletic Restroom	140102	3,091,036	1,265,405	1,265,405	0	0
Bailey Middle School						
Renovations at Bailey MS	150008	476,539	589,606	589,606	0	0

**Austin Independent School District
Construction Management 2013 Bond
as of April 30, 2025**

		Budget Current Budget	Spent to Date	Unspent Commitments	Balance
Baker Center, Service Center					
Renovations at Baker Center, Service Center	150011	298,088	119,515	119,515	0
Baldwin Elementary School					
Renovations at Baldwin ES	180001	120,810	118,987	118,987	0
Baranoff, Casey					
Renovations at Baranoff ES, Casey ES	150001	193,315	153,529	153,529	0
Baranoff, Cowan					
Renovations at Baranoff ES, Cowan ES	150016	751,106	848,685	848,685	0
Barrington, Casey, Pillow, Ridgetop, Walnut Creek					
Mechanical Work at Barrington, Casey, Pillow, Ridgetop, & Walnut Creek	150055	4,768,203	4,413,384	4,413,384	0
Barrington, Hill, Walnut Creek ES, Garcia					
Renovations at Barrington ES, Garcia YMLA, Hill ES, Walnut Creek ES	150002	228,560	140,760	140,760	0
Barton Hills Elementary School					
Renovations at Barton Hills ES	150018	1,090,663	1,213,308	1,213,308	0
Becker Elementary School					
Renovations at Becker ES	160008	1,777,183	1,676,568	1,676,568	0
Bedichek Middle School					
Addition/Renovations at Bedichek MS	140001	8,560,331	6,615,834	6,615,834	0
Bertha Sadler Means Young Women's Leadership Academy					
Renovations at Means YWLA	160044	865,968	1,144,263	1,144,263	0

**Austin Independent School District
Construction Management 2013 Bond
as of April 30, 2025**

		Budget Current Budget	Spent to Date	Unspent Commitments	Balance	
Blackshear and Bryker Woods Elementary School						
Renovations at Blackshear ES, Bryker Woods ES Blackshear, Bryker Woods	160009	1,338,466	1,215,908	1,215,908	0	0
Renovations at Blackshear ES, Bryker Woods ES Blackshear, Sanchez	160010	635,180	89,236	89,236	0	0
Renovations at Blackshear ES, Sanchez ES Blanton Elementary School	160001	230,598	236,842	236,842	0	0
Summer Work at Blanton ES	150052	240,498	65,990	65,990	0	0
Renovations at Blanton ES Blazier, Perez	160011	1,496,200	1,172,205	1,172,205	0	0
Renovations at Blazier ES, Perez ES Boone ES	150003	34,188	4,454	4,454	0	0
Renovations at Boone ES Bowie High School	180002	324,320	430,096	430,096	0	0
Renovations and New Practice Field at Bowie HS	140016	4,321,751	2,967,719	2,967,719	0	0
Renovations at Bowie HS	160038	7,959,633	6,623,729	6,623,729	0	0
HVAC, Plumbing Improvements	190042	0	913,102	913,102	0	0
Brentwood Elementary School						
Renovations at Brentwood ES Brentwood, Bryker Woods	160012	1,460,146	1,304,882	1,304,882	0	0
Renovations at Brentwood ES, Bryker Woods ES Brooke Elementary School	160002	292,951	255,063	255,063	0	0
Renovations at Brooke ES	170015	1,532,336	144,035	144,035	0	0

**Austin Independent School District
Construction Management 2013 Bond
as of April 30, 2025**

		Budget Current Budget	Spent to Date	Unspent Commitments	Balance
Brown Elementary School					
Renovations at Brown ES	140024	1,779,186	1,535,358	1,535,358	0
Bryker Woods Elementary School					
Renovations at Bryker Woods ES	160013	1,147,977	1,063,612	1,063,612	0
Burger Athletic Center					
Burger Center Turf Replacements (Stadium & Annex)	230305	0	1,544,115	1,544,115	0
Burger Athletic Complex					
Replace Paving at Burger Activity Center	140053	77,711	64,806	64,806	0
Mechanical Work at Burger Athletic Complex	150043	6,024,158	3,470,488	3,470,488	0
Renovations at Burger Athletic Complex	170006	656,746	627,222	627,222	0
Burger, Saegert					
Replace Paving at Saegert Bus Terminal and Burger Center	140055	2,981,054	2,033,632	2,033,632	0
Burnet Middle School					
Renovations at Burnet MS	140014	5,815,697	4,155,685	4,155,685	0
Burnet, Murchison, Paredes					
Resurface Running Tracks at BURNT, MURCH, PARED	160041	896,973	913,232	913,232	0
Campbell Elementary School					
Renovations at Campbell ES	170001	452,098	727,500	727,500	0
Renovations at Campbell ES	170002	58,382	150,264	150,264	0
Carruth Administration Center					
Elevator Renovations at Carruth Admin. Ctr.	140028	450,780	460,266	460,266	0
Renovations at Carruth Administration Center	170005	94,630	214,000	214,000	0

**Austin Independent School District
Construction Management 2013 Bond
as of April 30, 2025**

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Casis Elementary School						
Addition/Renovations at Casis ES Central Office	150033	1,434,455	1,683,695	1,683,695	0	0
Central Office Superintendents Suite Central Warehouse	200905	0	1,555	1,555	0	0
Cold Storage Addition at Central Warehouse Clayton Elementary School	140005	3,018,634	3,046,857	3,046,857	0	0
Renovations at Clayton ES Clifton Career Development Center	180003	204,844	196,576	196,576	0	0
HVAC Renovations at Clifton Career Dev. Ctr. Cook Elementary School	140051	922,134	722,027	722,027	0	0
Renovations at Cook ES Covington Middle School	140020	2,848,778	2,208,313	2,208,313	0	0
Renovations at Covington MS	170017	3,145,975	2,795,213	2,795,213	0	0
Revise Underfloor Kitchen Piping and Replace Grease Trap at Covington MS.	190052	0	160,381	160,381	0	0
Covington MS - New Library Flooring Cowan Elementary School	190094	0	41,375	41,375	0	0
Renovations at Cowan ES Crockett Early College High School	180004	73,072	3,838	3,838	0	0
Addition/Renovations at Crockett ECHS	140002	5,995,646	6,425,700	6,425,700	0	0
Mechanical Work at Crockett ECHS	150039	2,633,495	2,925,287	2,925,287	0	0
Roof - Repair or Replacement Crockett, Eastside Memorial, McCallum	190043	0	9,434	9,434	0	0

Austin Independent School District
 Construction Management 2013 Bond
 as of April 30, 2025

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Resurface Running Tracks at COVTN, CRCKT, ESMHS, MCCAL	150050	1,195,472	758,250	758,250	0	0
Cunningham Elementary School						
Renovations at Cunningham ES	140021	2,076,832	1,120,192	1,120,192	0	0
Davis Elementary School						
Renovations at Davis ES	170003	251,669	466,711	466,711	0	0
Dawson Elementary School						
Renovations at Dawson ES	150019	2,106,266	1,759,212	1,759,212	0	0
Delco Activity Center						
Renovations at Delco Activity Center	140056	203,505	203,505	203,505	0	0
Renovations at Delco Activity Center	160047	158,379	574,215	574,215	0	0
District-wide						
Irrigation and drainage improvements at (15) Middle Schools	150046	270,510	287,595	287,595	0	0
District-wide Copying and Printing	190088	0	9,753	9,753	0	0
District-wide, CTE						
Renovations for New Programs (not used)	140077	237,944	0	0	0	0
District-wide, data center equipment						
Update Data Center Equipment	150051	436,035	449,616	449,616	0	0
District-wide, decks/portables						
AIISD District-Wide Partial Replacement of Decks at Portables	140072	1,803,120	839,222	839,222	0	0

Austin Independent School District
 Construction Management 2013 Bond
 as of April 30, 2025

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
District-wide, energy						
Additional Undesignated Energy and Repair Projects	140070	8,780,290	99,900	99,900	0	0
District-wide, gym floors						
AISD District-Wide Replace carpet with Taraflex at ES Gyms	140073	360,626	529,730	529,730	0	0
District-wide, kitchens						
School Kitchen Drain Air Gap Requirements at Forty-nine (49) Schools	140059	327,445	505,803	505,803	0	0
District-wide, libraries						
AISD District-Wide (Library Furn., Casework, etc.)	140065	975,750	1,225,325	1,225,325	0	0
District-wide, PA systems						
PA System Upgrades	140076	3,690,000	71,914	71,914	0	0
District-wide, solar						
Solar Array Project - Phase 1 (Undesignated Energy Project)	140057	878,029	1,375,342	1,375,342	0	0
District-wide, traffic safety						
AISD District-Wide Traffic Safety Improvements	140095	901,560	76,664	76,664	0	0
Dobie Middle School						
Addition/Renovations at Dobie MS	170012	1,713,065	1,559,750	1,559,750	0	0
Dobie, Webb						
Resurface Running Tracks at DOBIE, & WEBB	160005	597,982	437,534	437,534	0	0
Doss Elementary School						
Renovations at Doss ES	160014	934,673	270,712	270,712	0	0

Austin Independent School District
Construction Management 2013 Bond
as of April 30, 2025

		Budget Current Budget	Spent to Date	Unspent Commitments	Balance
Eastside Memorial Early College High School					
Renovations for Health Science Lab - Eastside Memorial ECHS	140098	87,805	0	0	0
Renovations for Audio/Visual Studio - Eastside Memorial ECHS	140099	590,912	426,833	0	0
Renovations at Eastside Memorial ECHS	160050	6,258,372	4,546,746	0	0
Galindo Elementary School					
Renovations at Galindo ES	160015	627,843	359,008	0	0
Garcia Middle School					
New Northeast Middle School	50019	0	380,380	0	0
Garza Independence High School					
Renovations at Garza Independence HS	150010	581,381	473,204	0	0
Gorzycki Middle School					
Addition/Renovations at Gorzycki MS	180010	377,083	518,796	0	0
Govalle Elementary School					
Renovations at Govalle ES	140025	1,505,538	861,085	0	0
Govalle ES					
Replace Roofing at Govalle ES (M&O Funded)	160045	23,916	0	0	0
Graham Elementary School					
Renovations at Graham ES	140034	287,214	264,811	0	0
HVAC and Plumbing Renovations at Graham ES	140045	2,267,776	1,677,570	0	0
Gullett Elementary School					
Addition/Renovations at Gullett ES	150034	2,529,196	2,265,319	0	0

**Austin Independent School District
 Construction Management 2013 Bond
 as of April 30, 2025**

		Budget Current Budget	Spent to Date	Unspent Commitments	Balance
Harris Elementary School					
Addition/Renovations at Harris ES	140012	1,131,929	911,342	911,342	0
Renovations at Harris ES	160016	1,300,524	1,863,149	1,863,149	0
Hart Elementary School					
Renovations at Hart ES	180005	270,474	416,914	416,914	0
Renovations at Hart ES (Combined with 180005-HART)	180006	121,844	0	0	0
Highland Park Elementary School					
Addition/Renovations at Highland Park ES	140004	4,542,496	5,064,953	5,064,953	0
Hill Elementary School					
Renovations at Hill ES	150020	856,451	772,405	772,405	0
House Park					
Renovations at House Park	140054	931,720	464,769	464,769	0
Houston Elementary School					
Renovations at Houston ES	160036	4,393,164	2,779,630	2,779,630	0
HUB Department					
HUB Department	140083	0	1,060,141	1,060,141	0
Jordan ES					
Addition/Renovations at Jordan ES	180011	1,025,593	1,441,094	1,441,094	0
Joslin Elementary School					
Renovations at Joslin ES	170021	1,913,426	3,416,718	3,416,718	0
Kealing Middle School					
Renovate Foods lab at Kealing MS	150045	242,884	221,991	221,991	0

**Austin Independent School District
 Construction Management 2013 Bond
 as of April 30, 2025**

		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Kealing MS						
Renovations at Kealing MS	180013	2,032,190	375,886	375,886	0	0
Renovations at Kealing MS	180014	743,845	863,045	863,045	0	0
Kiker Elementary School						
Renovations at Kiker ES	180009	516,132	405,882	405,882	0	0
Kiker ES - Gym Flooring	190055	0	688	688	0	0
Kocurek Elementary School						
Renovations at Kocurek ES	150004	292,889	308,652	308,652	0	0
Mechanical Work at Kocurek ES	150021	1,433,789	1,234,310	1,234,310	0	0
Lamar Middle School						
Renovations at Lamar MS	160028	1,806,223	1,707,181	1,707,181	0	0
Addition/Renovations at Lamar MS	160043	1,664,689	1,186,850	1,186,850	0	0
Langford Elementary School						
Addition/Renovations at Langford ES	140010	1,445,848	1,215,795	1,215,795	0	0
Mechanical Work at Langford ES	150035	2,776,979	2,383,673	2,383,673	0	0
LASA, LBJ, Paredes, Small						
Renovations at Johnson (LBJ) HS and LASA, Paredes MS, Small MS	160035	3,393,471	2,815,685	2,815,685	0	0
LBJ Early College High School						
Academic Reinvention Modernization at LBJ ECHS	210001	0	264,239	264,239	0	0
Lee Elementary School						
Addition/Renovations at Lee ES	170023	2,406,923	5,578,296	5,578,296	0	0
Linder Elementary School						
Renovations at Linder ES	140030	343,399	382,991	382,991	0	0
HVAC Renovations at Linder ES	140049	1,134,460	1,069,604	1,069,604	0	0

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		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Lively Middle School						
Renovations at Lively MS	140013	7,310,816	3,246,054	3,246,054	0	0
Lucy Read Pre-K School						
Renovations at Lucy Read Pre-K School	180012	999,322	0	0	0	0
Maplewood Elementary School						
Renovations at Maplewood ES	150014	2,451,798	1,713,401	1,713,401	0	0
Martin Middle School						
Renovations at Martin MS	170013	4,786,476	3,060,861	3,060,861	0	0
Mathews Elementary School						
Renovations at Mathews ES (Bid Pkg 2)	140022	2,053,851	1,528,141	1,528,141	0	0
McBee Elementary School						
McBee ES - Main Office and Cafeteria Flooring	190096	0	66,067	66,067	0	0
McBee, Wooten						
Renovations at McBee ES, Wooten ES	160006	674,633	927,130	927,130	0	0
McCallum High School						
Addition/Renovations at McCallum HS	150042	7,708,266	6,145,419	6,145,419	0	0
Means YWLA						
Repairs/Renovation at Means YWLA for a Young Women's Leadership Academy	140601	189,409	359,146	359,146	0	0
Menchaca Elementary School						
Addition/Renovations at Menchaca ES	140006	2,996,886	2,636,946	2,636,946	0	0

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Mendez Middle School					
Mendez MCC	140085	159,063	49,061	49,061	0
Renovations at Mendez MS	150041	4,889,460	4,720,752	4,720,752	0
Roof Replacement at Mendez MS	160056	0	2,468,643	2,468,643	0
Metz Elementary School					
Addition/Renovations Metz ES	140011	994,078	503,606	503,606	0
Replace Roofing at Metz ES	140039	1,627,653	896,149	896,149	0
Mills Elementary School					
Addition/Renovations at Mills ES	170009	1,242,848	1,612,334	1,612,334	0
Multiple					
AISD Energy Conservation	140058	0	45,000	45,000	0
District-Wide Undesignated Repairs	140075	6,055,522	5,900	5,900	0
Program - Hazardous Material Consulting. Prop.3	140081	0	718,900	718,900	0
Add Fire Suppression Systems in the Data Centers at CRCKT and REAGN	160054	0	388,274	388,274	0
Facility Condition and Educational Suitability Assessment	160100	0	31,380	31,380	0
ESPC -Energy Savings Performance Contract	170034	0	13,228,897	13,228,897	0
Cold Storage Alarms at Selected Locations	170042	0	25,814	25,814	0
North Work Center - renovation of annex	170049	0	987,112	987,113	0
Multiple Campuses					
Solar Array Project - Phase 2 at BOONE, GLNDO, KOCRK, PARED	170030	0	2,195,935	2,195,934	0
Boiler Replacements at Navarro HS	202309	0	145,658	145,658	0
Urgent Roof Repairs District Wide	210702	0	374,606	374,606	0
Portable Demolition at Various Campuses	218002	0	205,752	205,751	0

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		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Multiple Facilities						
HVAC Controls System Improvements at Austin ISD	212305	0	623,300	623,300	0	0
Murchison Middle School						
Addition/Renovations at Murchison MS	140008	2,028,537	2,032,205	2,032,205	0	0
Replace Roofing at Murchison MS	140041	897,087	789,396	789,396	0	0
Navarro Early College High School						
Renovations at Navarro ECHS	140018	2,643,043	2,705,351	2,705,351	0	0
Replace Roofing at Lanier ECHS (Now Navarro)	140038	2,075,084	1,019,075	1,019,075	0	0
Nelson Field						
Renovations at Nelson Field	140026	1,339,019	1,158,320	1,158,320	0	0
Repair/Replace Turf at Nelson Field	160602	0	401,197	401,197	0	0
Nelson Field Bus Terminal						
Feasibility Study and Repairs (Completed)	140068	65,589	0	0	0	0
Noack Sports Complex						
Safety & Security - Cameras at Noack Sports Complex	140066	20,269	11,105	11,105	0	0
Norman-Sims Elementary School						
Addition/Renovations at Norman-Sims ES	160020	1,190,239	900,336	900,336	0	0
Northeast Early College High School						
Renovations at Reagan ECHS (now Northeast)	140019	2,486,818	2,108,375	2,108,375	0	0
O. Henry Middle School						
Renovations at O. Henry MS	150009	668,606	1,180,317	1,180,317	0	0

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		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
O. Henry, Travis, Bailey, Mendez Field Events						
Repair/Re-surface Running Tracks with Civil Work at Bailey, Mendez, O. Henry and Travis HS	140101	1,475,403	1,281,173	1,281,173	0	0
Oak Hill Elementary School						
Addition/Renovations at Oak Hill ES	150023	2,335,038	1,439,496	1,439,496	0	0
Renovations at Oak Hill ES	160021	1,021,739	837,598	837,598	0	0
Oak Springs Elementary School						
Renovations at Oak Springs ES	140031	342,875	393,075	393,075	0	0
HVAC, Electrical and Plumbing Renovations at Oak Springs ES	140046	2,226,669	1,686,168	1,686,168	0	0
Odom Elementary School						
Addition/Renovations at Odom ES	170024	1,706,677	2,737,645	2,737,645	0	0
Ortega Elementary School						
Renovations at Ortega ES	170010	893,127	867,563	867,563	0	0
Overton Elementary School						
Renovations at Overton ES	180007	43,901	0	0	0	0
Palm Elementary School						
Renovations at Palm ES	160022	837,641	496,050	496,050	0	0
Roof Repair or Replacement	180025	0	24,000	24,000	0	0
Patton Elementary School						
Addition/Renovations Patton ES	140007	2,101,463	2,996,028	2,996,029	0	0
Pease Elementary School						
Renovations at Pease ES	150015	232,435	341,632	341,632	0	0
MEP Work at Pease ES	150024	2,394,797	2,226,513	2,226,513	0	0

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Pease, Pleasant Hill Annex, Sims, Walnut Creek						
Roof Replacement Work at Pease ES,Pleasant Hill Annex, Sims ES, Walnut Creek ES	150025	719,757	573,563	573,563	0	0
Pecan Springs Elementary School						
Additions and Renovations at Pecan Springs ES	170025	1,530,283	2,272,588	2,272,588	0	0
Pillow Elementary School						
Addition/Renovations at Pillow ES	140009	1,491,261	1,253,662	1,253,662	0	0
Roof Repair or Replacement	180026	0	8,805	8,805	0	0
Pleasant Hill Elementary School						
Cooling Tower Replacement at Pleasant Hill	150027	189,152	251,644	251,644	0	0
Pleasant Hill, Pleasant Hill Annex						
Renovations at Pleasant Hill ES and Pleasant Hill Annex	150054	1,183,442	897,423	897,423	0	0
Reilly Elementary School						
Renovations at Reilly ES	160033	1,591,657	2,262,120	2,262,120	0	0
Ridgetop Elementary School						
Renovations at Ridgetop ES	150005	299,421	269,075	269,075	0	0
Ridgeview Alternative Learning Center						
Renovations at Ridgeview ALC	140032	313,816	137,569	137,569	0	0
HVAC Renovations at Ridgeview ALC	140048	1,349,495	1,686,530	1,686,530	0	0
Rodriguez Elementary School						
Addition/Renovations at Rodriguez ES	170026	979,379	2,041,401	2,041,401	0	0
Rodriguez ES - Flooring For 6 Classrooms	190069	0	87,914	87,914	0	0

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Rosedale School					
Renovations at Rosedale School	140036	185,820	184,138	0	0
Saegert Bus Terminal					
Renovations at Saegert Bus Terminal	180008	233,028	247,099	0	0
Sanchez Elementary School					
Renovations at Sanchez ES	160023	2,169,231	2,024,942	0	0
Service Center					
Equipment Replacement	140067	219,505	68,511	0	0
Addition/Renovations at Service Center - Bldg & Grds	170019	5,172,515	139,144	0	0
Master Planning Admin. Centers: Move Transportation to the Service Center	170048	0	1,626,896	0	0
Addition/Renovations at Service Center - Bldg & Grds (moved to 2017 Bond)	180015	2,985,300	0	0	0
Service Center Site Water Improvements	200089	0	620,507	0	0
Sims Elementary School					
Renovations at Sims ES	150036	1,931,278	1,961,292	0	0
Small Middle School					
Renovations at Small MS	160029	1,789,897	1,598,954	0	0
Small MS - Band Rooms, Flooring	190097	0	36,161	0	0
Southeast Bus Terminal					
Southeast Bus Terminal Charging Stations	210036	0	461,490	0	0

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		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
St. Elmo Elementary School						
Renovations at St. Elmo ES	150029	1,208,861	838,520	838,520	0	0
Summitt Elementary School						
Renovations at Summitt ES	140027	832,461	667,568	667,568	0	0
HVAC Renovations at Summitt ES	140044	2,647,989	1,675,196	1,675,196	0	0
Sunset Valley Elementary School						
Replace Roofing at Sunset Valley ES	140042	0	633,916	633,916	0	0
Abatement & Material Replacement at Sunset Valley	150037	3,752,708	2,806,775	2,806,775	0	0
Supernode Group						
Electrical Generator Replacements at Six GAATN Supernode Locations	140050	661,499	782,580	782,580	0	0
Travis Early College High School						
Renovations at Travis ECHS	140015	4,810,689	4,712,137	4,712,137	0	0
CTE Makerspace Renovations at Travis ECHS	160048	131,707	435,816	435,816	0	0
HVAC/Ventilation at Travis ECHS Gym	160053	0	8,231	8,231	0	0
Science Lab Renovation at Travis ECHS	174101	0	225	225	0	0
Roof Repair or Replacement	180031	0	17,546	17,546	0	0
Travis Heights Elementary School						
Renovations at Travis Heights ES	140029	407,995	295,418	295,418	0	0
HVAC and Plumbing Renovations at Travis Heights ES	140043	3,151,641	4,812,994	4,812,994	0	0
Sidewalk Damage Repair at Travis Heights	170054	0	5,342	5,342	0	0
Webb Middle School						
Renovations at Webb MS	140023	2,024,438	1,391,041	1,391,041	0	0
Replaced Roofing at Webb MS	140040	975,450	367,758	367,758	0	0

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		Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Widen Elementary School						
Renovations at Widen ES	170007	613,129	425,618	425,618	0	0
Williams Elementary School						
Renovations at Williams ES	160003	260,058	421,176	421,176	0	0
Renovations at Williams ES	160024	1,668,234	1,264,166	1,264,166	0	0
Winn Elementary School						
Renovations at Winn ES	150040	4,208,039	4,074,593	4,074,593	0	0
Wooldridge Elementary School						
Renovations and Loop Drive at Wooldridge ES	140033	311,698	511,767	511,767	0	0
HVAC and Plumbing Renovations at Wooldridge ES	140047	1,819,394	989,720	989,720	0	0
Wooten Elementary School						
Renovations at Wooten ES	160025	982,223	398,376	398,376	0	0
Renovations at Wooten ES (HVAC)	160026	1,775,156	1,340,523	1,340,523	0	0
Zavala Elementary School						
Renovations at Zavala ES	170011	2,332,736	1,568,758	1,568,758	0	0
Zilker Elementary School						
Renovations at Zilker ES	160004	3,622,466	2,761,007	2,761,007	0	0
District-wide, locker/restrooms						
AISD District-Wide Locker/Restroom Improvements (GFCI, etc.) (not used)	140071	180,313	0	0	0	0
Multiple						
Undesignated Energy Projects (i.e. solar) (not used)	140078	7,902,265	0	0	0	0
Construction Projects Inactive		337,822,633	289,820,793	289,820,793	0	0

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	Budget	Current Budget	Spent to Date	Unspent Commitments	Balance
Total Construction Projects	337,822,633	289,820,793	289,820,793	0	0
Contingency Approved	1,215,130	39,013,249	39,013,249	0	0
2017 Bond Allocation	0	23,000,000	23,000,000	0	0
Technology	81,000,000	86,233,817	86,233,817	0	0
Buses	14,310,000	19,050,764	19,050,764	0	0
Furniture	9,163,388	8,444,047	8,444,047	0	0
Program Management	18,206,599	24,168,330	24,168,330	0	0
Program Contingency	28,013,250	0	0	0	0
2013 Bond Total:	489,731,000	489,731,000	489,731,000	0	0

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2013 Bond Interest Projects

E-Buses	152,328	152,328	152,328	-	-
HVAC Controls	6,200,000	6,152,951	6,152,951	-	-
Technology	3,000,000	2,998,132	2,998,132	-	-
Technology - System Implementation Testing		1,204,422	1,204,422		
2013 Interest Projects Total:	9,352,328	10,507,833	10,507,833	-	-

Note:

A total of \$3,000,000 was allocated for technology use with \$2,998,132 being expended for the ERP system. Additionally, \$1,204,422 was utilized for technology implementation testing, ensuring the effectiveness and functionality of the ERP system.

