



BOND PROGRAM AUSTIN ISD 2022

August 2026

Design & Construction Updates



Agenda



AGENDA

AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Public Comment (2 mins per comment, max 10 mins)	Alleigh Gregson	6:05 p.m.	10 min
Approval of Minutes: June 9 (Voting Item)	Co-Chairs	6:15 p.m.	5 min
Communications - Media/Events - CAT & Community Meetings - Principal Feedback	Melissa Laursen	6:20 p.m.	10 min
Finance 2017 Financials 2022 Financials	Angela Mendez	6:30 p.m.	15 min
Small Business Program Introduction	Dinita Caldwell	6:45 p.m.	5 min
CMD 2022 <u>Modernization/Comprehensive</u> Projects Updates including: - Independent Representative Compliance Architect Services - Worker Protection Report - Safety Report - Delco Activity Center	Melfi Penn Travis Neumann Michael Mann & Project Managers	6:50 p.m.	30 min
CMD 2022 <u>Targeted</u> Projects Updates	CMD Staff	7:20 p.m.	0 min
CMD 2017 Bond Projects Updates including: - Gus Garcia - Eastside ECHS	CMD Staff	7:20 p.m.	10 min
CBOC Committee Operations - Survey Update - Bylaws Revision Update 2025 Lessons Learned Documentation (Voting Item)	Co-Chairs	7:30 p.m.	25 min
Future Items for Discussion	Co-Chairs	7:55 p.m.	5 min
Adjourn	Co-Chairs	8:00 p.m.	--

Public Comment

All regular and plenary meetings of AISD advisory bodies are open to the public.

Members of the public may join CBOC meetings in-person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: cbocinternalinfo@austinisd.org

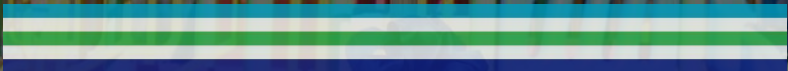
Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment).



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APPROVAL OF MINUTES

UP NEXT:



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BOND COMMUNICATIONS

Austin ISD Bond Media Highlights

We're keeping the community updated on the ongoing bond progress through news stories and social media posts. Check out the latest below.

Social Media

- Follow us on Instagram: [@austinisdbond](#)
- [Patton Outdoor Learning Space](#)
- [Northeast ECHS](#)

Construction update videos can be found on the [2022 Bond website](#).

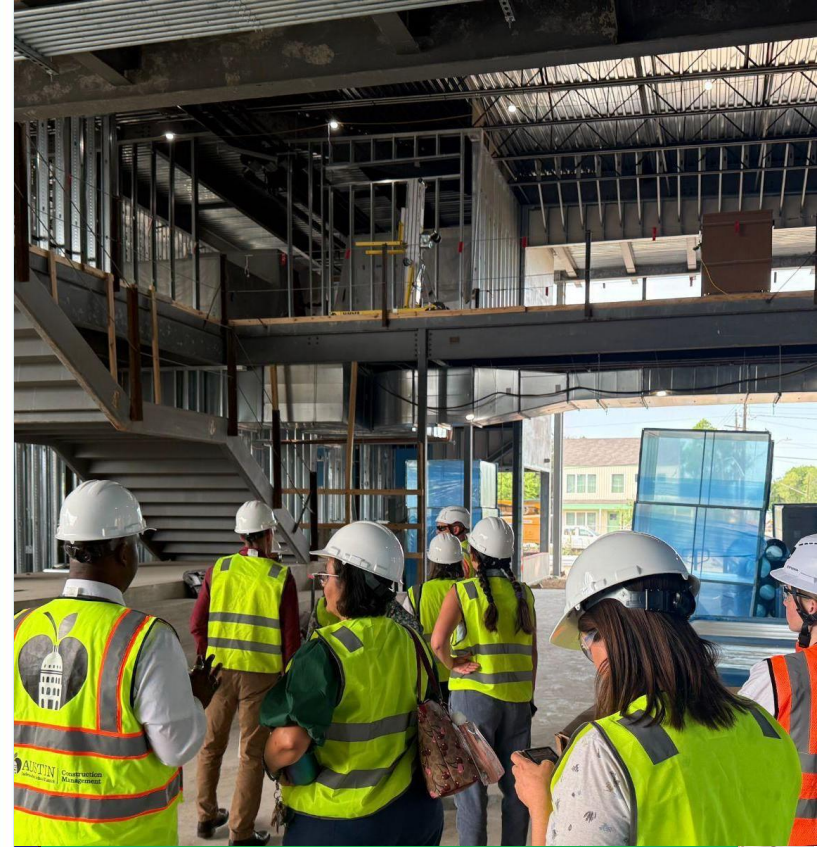


Wooldridge Dirt-Turning Ceremony

CAT Meetings & Events

- 7/29: Hill ES CAT #14 (3:30 PM)
- 8/14: Nelson Bus Terminal CAT #13 (1:00 PM)
- 8/26: Hill ES CAT #15 (3:30 PM)

All meetings are open to the public and posted to the [Bond calendar](#).



CAT Construction Walkthrough



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Principal Feedback Sessions

Bond Planning &
Communications Team



Principal Engagement *(Pre-occupancy)*

- **Building Sustainable Partnerships**
We work directly with principals to ensure our projects are guided by timely feedback.
- **Bridging Design and Reality**
Principals are the important link between building designs and the daily, practical reality of classroom learning.
- **Centering School Needs**
Principals help ensure our facilities meet the unique needs of school communities.



Feedback Process (Post-occupancy)



1

**Principal
Feedback Session**

3

**Key
Findings**

2

**Data
Analysis**

4

Report Out

School Principals @



HARRIS
ELEMENTARY SCHOOL
AUSTIN Independent School District



COOK
ELEMENTARY SCHOOL
AUSTIN Independent School District



WILLIAMS
ELEMENTARY SCHOOL
AUSTIN Independent School District



OAK HILL
ELEMENTARY SCHOOL
AUSTIN Independent School District



ODOM
ELEMENTARY SCHOOL
AUSTIN Independent School District

Principal Feedback Focus Areas

- Experience throughout the project
- Design and decision-making
- Communication and support
- Transition into modernized spaces
- Lessons learned and future recommendations

Key Findings



1. Communication & Engagement

Creating proactive, transparent, and consistent dialogue with our partners.

2. Continuity & Knowledge

Ensuring seamless transition planning and thorough documentation.

3. Principal Voice & Decisions

Creating opportunities for campus leaders, staff, and community to provide input.

Key Findings



4. Change & Professional Learning

Providing professional development, tools, and adaptive support.

5. Relationship-Centered Support

Connecting principals to a dedicated, campus-focused advocate on-site.

6. Facility & Operational Readiness

Designing and delivering modern campus spaces.

Next Steps

- Report Findings & Recommendations
- Process Refinement
- Continue Feedback Sessions as Schools Open



UP NEXT:



**BOND
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AUSTIN ISD 2022

BOND FINANCIALS

2017 Bond Financials



Bond amount authorized by voters on November 7, 2017:
\$1,050,984,000

Actually Spent

**\$
1,051,395,64
7**

Total Projected Costs & Current Commitments

\$ 2,145,532

Bond Program Available Balance After Commitments

\$ (2,557,180)

*Please see file: 2017 Bond Program Financials

2022 Bond Financials

Proposition A (General Purpose)



Bond amount authorized by voters on November 8, 2022: **\$2,316,025,000**

Actually Spent

**\$
1,139,514,25
4**

Total Projected Costs & Current Commitments

**\$
686,254,793**

Bond Program Available Balance After Commitments

\$ 490,255,953

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition B (Technology)



Bond amount authorized by voters on November 8, 2022: **\$75,541,000**

Actually Spent

**\$
43,786,216**

**Total Projected
Costs & Current
Commitments**

\$ 2,470,754

**Bond Program
Available Balance
After Commitments**

\$ 29,284,030

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition C (Stadiums & Athletic Complexes)



Bond amount authorized by voters on November 8, 2022: **\$47,434,000**

**Actually
Spent**

**\$
1,788,333**

**Total Projected
Costs & Current
Commitments**

\$ 10,156,362

**Bond Program
Available Balance
After Commitments**

\$ 35,489,305

*Please see file: 2022 Bond Program Financials

2022 Bond Interest



Bond interest received as of June 30, 2026

Beginning Balance	Interest Spent & Budget Commitments	Interest Available
\$ 135,659,865	\$ 87,141,429	\$ 48,518,436

UP NEXT:



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SMALL BUSINESS PROGRAM

Small Business Program Introduction

Implementation

The Small Business Program will apply to all **new** bond-funded agreements, with implementation beginning July 1 and full compliance required by October 1, 2026.

Certification Entities

- City of Austin
- TXDOT
- Comptroller's Office
- U.S. Small Business Administration
- Supplier Development Councils
- North/South Central Texas Regional Certification Agencies

Program Focus

- Capacity building & bonding assistance
- Upskilling trade partners through industry partnerships
- Internships/Apprenticeship for AISD students

Eligibility

- Requires SBE certification
- Business size, based on revenue and employee thresholds established by the U.S. Small Business Administration (SBA).

Goals & Disparity

No Disparity Study Required

- 20% Construction
- 30% Architecture/Engineering

Requirements

Good Faith Effort focus on small firm involvement when goals are not met.

UP NEXT:



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**2022 BOND
MODERNIZATION/COMPREHENSIVE PROJECTS**

Negotiations	Pre-Design	Schematic Design	Design Development	Construction Documents	Construction	
		- Burger Athletic Complex - Noack Sports Complex (C) - Yellow Jacket Stadium (A)	Hill ES (A)	Delco Activity Center (C) - Nelson Bus Terminal (A)	*Akins ECHS (A) *Austin HS (A) *Burnet MS (A) *LBJ ECHS (A) *Martin MS (A) *O. Henry MS (A) *Travis ECHS (A) - Wooldridge ES (A) - Andrews ES (A)	- Northeast ECHS (A) - McCallum (A) - Anderson HS (A) - Crockett ECHS (A) *Langford ES (A) *Sadler Means YWLA (A) *Clifton CDS (A) - Dobie MS (A) - Navarro ECHS (A) - Mendez MS (A) - Oak Springs ES (A) - Nelson Field (C)
ICON KEY - Propositions: (A) Prop. A (B) Prop. B (C) Prop. C - Program Managers: ▲ AECOM ◆ Vanir/STV - Final GMP *		Transition to Operations *Cook ES (A) *Oak Hill ES (A) *Odom ES (A) *Williams ES (A) *Wooten ES (A) *Harris ES (A) *Pecan Springs ES (A) *Allison ES (A) *Houston ES (A) *Linder ES (A)				

Delco Activity Center

Comprehensive | Prop. C



Scan the QR code to see
the campus project page
[Project Fact Sheet](#)

PHASE: DESIGN DEVELOPMENT | FACILITY OPEN: Q1 2028 | SWING: N | ON BUDGET: Y

Project Updates:

- Contractor to put the project out for trade partner bids this month.
- **We have met with the contractor and Athletics to develop the construction schedule shown on the next slide to ensure coordination of events and relocation if necessary.** The facility will be temporarily closed during the underground and interior ceiling repair portion of the work. **We will be collaborating with the design-builder to improve this schedule and minimize the facility closing due to construction.**
- REMINDER: WJE recommends implementing mitigation strategies and letting the foundation stabilize for at least 1 year before implementing repairs to brick/block. **During the stabilization period the facility can be occupied.**

Delco Activity Center

Comprehensive | Prop. C



Scan the QR code to see
the campus project page
[Project Fact Sheet](#)

PHASE: DESIGN DEVELOPMENT | FACILITY OPEN: Q1 2028 | SWING: N | ON BUDGET: Y

Anticipate
d
Schedule:



Pre-Design

Schematic Design

Design Development

Construction

Docs

Technical design reviews, cost reviews, and staff departmental reviews occur at each phase of the design process as the designs progress with increasing level of detail (see below). **Technical reviews include IRCA, Planning and Learning Environments, MEP, Sustainability, EHS&O, Technology, Emergency Management, CMD - Constructability, and Envelope.**

50% and 100%
50% and 100%
50% and 100%
100%



- Identifying design principles and goals
- Sketching and visualizing ideas
- Evaluating feasibility and alignment with project objectives



- Developing sketches and diagrams
- Determining relationships between spaces and project layout
- Analyzing environmental factors on the site
- Refining concepts based on feedback and practical considerations



- Developing detailed, comprehensive drawings
- Exploring structural, mechanical and electrical systems
- Creating 3D models
- Finalizing design details, and overall look and feel



- Creating detailed construction documents
- Specifying materials, finishes and construction methods
- Starting construction process
- Final inspections and approvals for project completion

Independent Representative Compliance Architect (IRCA) Services

What This Is:

Vendors provide technical review of projects related to:

- Ed Specs (space planning, adjacencies, etc.)
- Architectural portions of the Project Development Manual (PDM)
- Overall architectural review

How It Works:

- Each project has a consultant assigned for the life of that project.
- Reviews, comments, and resolutions are tracked in Bluebeam, consistent with other technical reviews (Mechanical, Electrical, Plumbing, Civil, Envelope, etc).

Funding & Tracking:

- There is a specific line item in the budget for these services.
- Forecasting and tracking documents are used to regularly monitor funding ensure services remain adequately funded.

Program-Wide Challenges & Strategies



Project



People/Labor



Schedule



Balance



Materials



Cost/Escalation



Tariffs



New Building Code



AFD Changes



Consolidations



Work Labor Risks



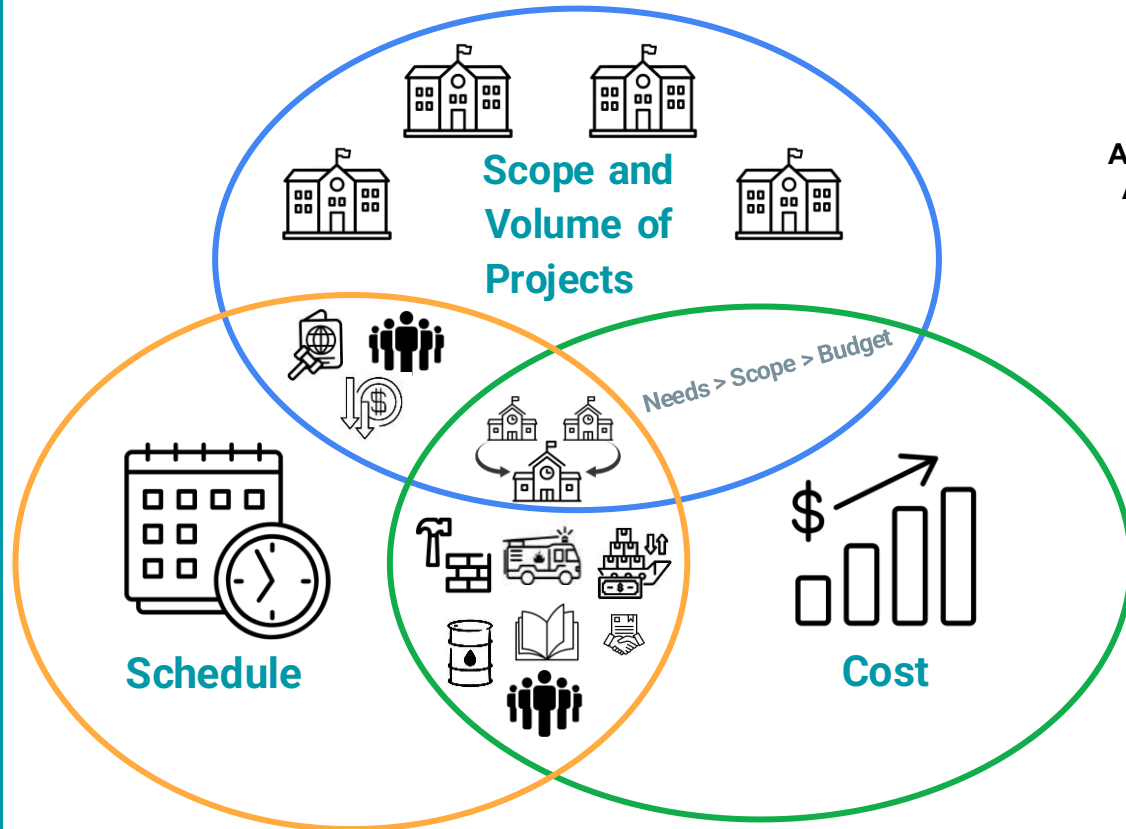
War Effects



Budget Reductions



AFD Interlocal Agreements



**New
Strategy**

**AFD Interlocal
Agreements**



Contingency & Escalation Use Update

Current reporting for Prop A

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided. Interest balances are provided in monthly reporting.*

Bond Program	Original Balance	Balance as of June (to match financial report)	Previous Balance (as of 6/31)	Current balance (as of 7/31)	2022 Interest Used
Contingency	\$129,093,277	\$0	\$0	\$0	n/a
Escalation	\$270,516,395	\$21,951,607	\$21,951,607	\$15,427,735	n/a
Interest Used	n/a	\$57,776,642	\$57,776,642	\$108,493,645	\$108,493,645

Escalation:

- +\$239 - Savings from completed project 250030 and remaining funds moved back into escalation.
- +\$11,650 - Covington project 240032 completed and remaining funds moved back into escalation.
- +\$33,803 - Lamar project 240033 project completed and remaining funds moved back into escalation.
- \$780,004 - Reverse BCR#36906 to reverse an error and return funds to org 728 (Contracts & Procurement)
- \$65,000 - Additional costs and equipment for project 240016 at Casey ES. Schedule delays required construction to be phased over two summers to maintain campus operations. During construction, additional materials and control modifications were identified to integrate the new Heat Recovery Units (HRUs) with the existing time clock system. Additional funding was needed to complete these project-specific requirements.
- \$1,350,000 - Added funds to Travis ECHS for abatement services. Abatement services were negotiated with the General Contractor to be performed outside of their existing contract.
- \$5,000,000 - Transfer funds to Turf project due to added scope and design changes
- \$15,000 - Additional funding for Blackshear project to cover additional scope for plumbing.
- +\$945,000 - As part of the budget deficit solution, the Board approved consolidating Saegert Bus Terminal into the SE Bus Terminal. Saegert's 2022 bond funds were moved to program escalation, which now funds the new SE Bus Terminal project.

Interest Usage:

- \$35,011,891 to Andrews ES modernization due to escalation
- \$23,404,045 to Hill ES modernization due to escalation

Contingency & Escalation Use Report

Current reporting for Prop C

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Bond Program	Original Balance	Balance as of June (to match financial report)	Previous Balance (as of 6/31)	Current Balance (as of 7/31)	2022 Interest Used
Contingency	\$2,834,978	\$4,745,682	\$4,745,682	\$4,746,682	n/a
Escalation	\$5,669,955	\$5,069,955	\$5,069,955	\$3,969,955	n/a
Interest	n/a	n/a	n/a	n/a	\$5,960,742 (none used in the past month)

Contingency Usage:

- None

Escalation Usage:

- \$1,100,000 - To complete the scope of work agreed upon by CAF CAT, additional funds were needed for NOACK softball fields

Interest Usage:

- N/A

Notices of Significant Change (NSC)

Campus	Change to Schedule	Reason for Change
Austin HS	Construction Start: Q1, 2026; Completion: Q3, 2027	The Austin High School modernization schedule was adjusted from opening in Q1 2027 to August 2027 following the approved addition of a new Fine Arts wing, which expanded the project from a renovation-only scope to include new construction. This change introduced additional permitting requirements, including a Full Site Development Permit, and extended the project timeline. The revised opening also allows adequate time for FF&E installation and a smooth campus transition during the summer break.
Mendez MS	Construction Completion: Q1, 2027	The Mendez Middle School Phased Modernization schedule was adjusted to accommodate changes in campus operations and the return of AISD for the 2026–2027 school year. While the overall modernization scope remains generally consistent with the approved design, several enhancement items were added to improve the completed facility. The revised schedule anticipates project completion and occupancy in Q1, 2027.

Notices of Significant Change (NSC)

Campus	Change to Schedule	Reason for Change
Oak Springs ES	Construction Completion: Q3, 2028	The Oak Springs Elementary School Modernization budget and schedule were adjusted following a temporary project pause and subsequent design modifications to support enhanced educational programming. The updated scope, along with project pause and restart efforts, resulted in additional redesign and construction costs. The revised budget increased from \$45.9 million to \$50.8 million, and the anticipated school opening was extended to Q3 2028.
Northeast ECHS	Construction Completion: Q3, 2029	The Northeast Early College High School Modernization schedule was adjusted following revisions to the campus program that required reevaluation of portions of the project scope. The resulting design revisions, procurement impacts, and construction resequencing extended the overall project timeline. The revised schedule establishes the anticipated project completion in Q3 2029.

Upcoming Changes

Campus	Change to Schedule	Reason for Change
Southeast Terminal	TBD	As part of the budget deficit solution, the Board approved consolidating Saegert Bus Terminal into the SE Bus Terminal. Saegert's 2022 bond funds were moved to program escalation, which now funds the new SE Bus Terminal project.

UP NEXT:



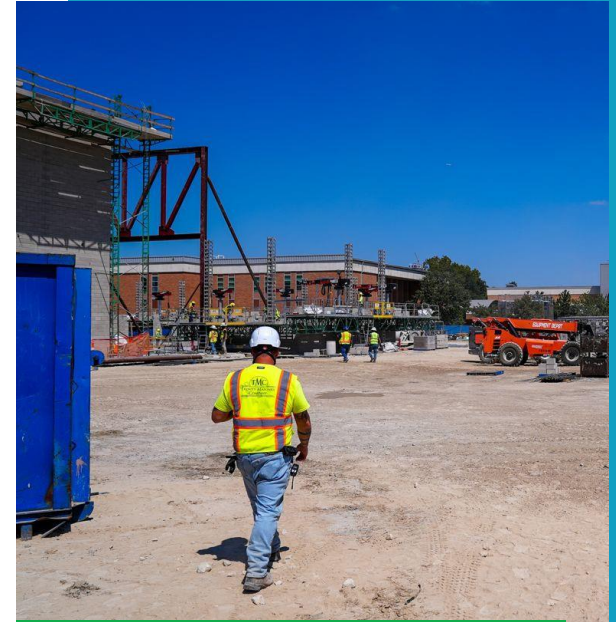
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AUSTIN ISD 2022

Worker Protection & Safety Update

Worker Protections Update

Current sites being monitored:

- Allison ES, Andrews ES, Anderson HS, Austin HS, Burnet MS, Crockett ECHS, Dobie MS, Houston ES, Langford ES, LBJ ECHS, Linder ES, McCallum HS, Navarro ECHS, Martin MS, Northeast ECHS, O. Henry MS, Oak Springs ES, Pecan Springs ES, Sadler Means YWLA, and Travis ECHS.



Travis Early College High School

Worker Protections - Safety

	Q2 2026	Total to Date
Interviews Conducted	348	1824
Potential Findings:		
Reported	14	110
Resolved- No Action Necessary	2	60
Resolved - Action Taken	5	29
Pending Further Review	7	21

Q2 2026 Summary

- **OSHA-10 Certification Issues (14 findings)** Actions taken to resolve these findings:
 - **Certification Pending (7 findings):** Workers report not having OSHA-10 training. We are waiting for a resolution - Allison ES, Anderson HS, Austin HS, Crockett ECHS and Dobie MS.
 - **Certification Completed (5 findings):** Resolved after the workers successfully enrolled in, completed the OSHA-10 course, and provided their certificate.
 - **Certification Incomplete (2 findings):** Two were resolved through workers who did not return to job site.

Worker Protections - Wage & Benefits

	Q2 2026	Total to Date
Interviews Conducted	348	1824
Potential Findings:		
Reported	11	68
Resolved - No Action Necessary	0	34
Resolved - Action Taken	4	9
Pending Further Review	7	25

Q2 2026 Summary

- Wage Claim (7) pending - 18 resolved to date.
- Pending reviews (7) for Anderson HS, Dobie MS, Linder ES, LBJ ECHS, Navarro ECHS and Sadler Means YWLA are under further review and should be resolved by Q3. We are waiting for proof of certified payroll documentation.
- Resolved (4) Action Taken - at Allison and Langford ES.
 - Allison ES - (3) workers were interviewed on 2/18, stating that they were not being paid \$20/hour. CMD worked with the general contractor, Rogers O'Brien to request certified payroll from the subcontractor, JC Commercial. The payroll documents were received on 6/12, confirming that the workers are compensated \$20/hr.
 - Langford ES - (1) worker was interviewed on 3/25. On 6/16, Hill & Wilkinson provided supporting documents and certified payroll records, which confirmed that the required living wage rate was met (no back wages are owed).

Safety Update

	Q2 2026	2022 BOND TO DATE (Dec 23 - June 26)
Recorded Man-Hours	387K	2.67M
Recordable Incidents	2	9
Student, Staff, & Visitor Incidents	0	1

Q2 2026 Safety Summary

Exposures: There were **2,668,735** total man-hours across all AISD bond projects. Of total man hours **14.5% took place during Q2**. This high volume of labor represents a peak period of construction activity managed with efficiency during summer months (our highest of all time during this bond).

Incidents: The quarter recorded **two (2) recordable incidents with no loss time**; these are the first in the past seven (7) months.

Recordable Incident Analysis & Proactive Actions

Burnet MS (5/28/26): A subcontractor employee with Baten Steel Erectors sustained a fractured arm after tripping on buried debris. Medical care was provided, site cleanup was mandated, and reporting protocols were reinforced.

Langford (6/30/26): A foreman tripped on walkway debris, sustaining a minor knee laceration. He received three stitches at Urgent Care and was released to full duty without restriction.

Q2 Briefings prioritized construction safety: May heat stress management, June PPE compliance, ladder safety, and fall prevention.

Student, Staff, Visitor Incident Analysis & Corrective Actions

Campus & Community Safety: Achieved **zero (0)** incidents involving students, staff, or visitors for the second consecutive quarter. This milestone was sustained through strict site-perimeter integrity, clear signage, and coordinated logistics to ensure zero interface between construction activities and school operations.

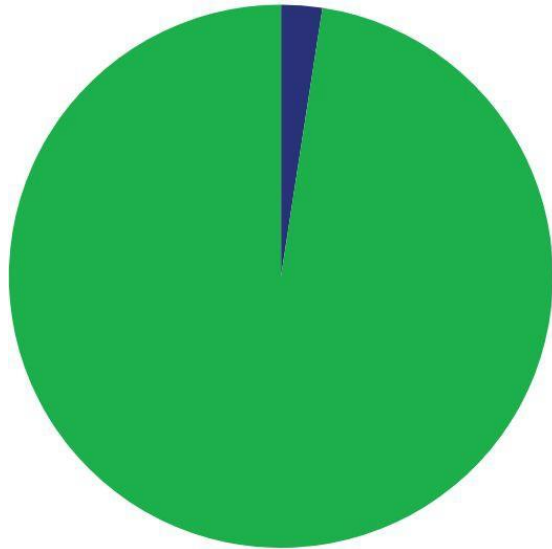
UP NEXT:



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2017 BOND PROJECTS

2017 Bond Projects



■ 2017 Bond Projects Completed (163)

■ 2017 Bond Projects Underway (7)

- House Park
- Gus Garcia MS
- Eastside ECHS
- General Marshall MS
- Anderson HS
- Paredes MS
- Blazier ES

*Please See File: [2017 Bond Projects](#)

2017 Bond - Gus Garcia Young Men's Leadership Academy



Scan the QR code to see the campus project page
[Project Fact Sheet](#)

2017 Scope - This project was paused so that we could see what resulted from the lawsuit, and then plan appropriately.

- **Project 210022:** HVAC improvements • Mechanical and associated building foundation improvements • Sidewalk improvements • Structural improvements • Vehicle circulation and parking lot improvements
- **Scope included in other projects:** Fire and intrusion alarm upgrades • Security camera replacements • Computer lab improvements; Network system improvements; Presentation systems; Student mobile computers; Teacher computers

2022 Scope

- **Project 210022:** HVAC improvements • Plumbing improvements • Roofing repairs or replacement • Restrooms with adult-size changing tables • School mental health center • Community and partner rooms • Community pantry
- **Scope included in other projects:** Entry vestibule • Life safety and security improvements • Outdoor learning space and/or playground improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Technology security improvements • Upgrades to digital platforms • Network infrastructure upgrades

Litigation Funds – Funds obtained from a lawsuit filed against the designers and installers.

- **Project 210022:** Building structure was found to be built incorrectly for the existing soil conditions. Funds will be used to
- ~~Repairs and additional work to structural issues. No safety issues related to this, it is a flood management issues which results in equipment compromises and cracking in the floors and walls.~~

2017 Bond - Gus Garcia Young Men's Leadership Academy



Scan the QR code to see
the campus project page

Current Status: Solicitation/Procurement

Project Highlights

- Outdoor courtyard repair, main mechanical room repairs, HVAC improvements, sidewalk improvements, parking lot repair, miscellaneous wall and floor repairs, addition of community partner room, food pantry and mental health center

Updated Project Schedule

- Original estimated construction start was summer 2026 with substantial completion September 2027.
- Construction currently paused. AISD is evaluating programming at Gus Garcia, student needs, and evaluating potential relocation of the school.

2017 Bond - Eastside Early College High School



Scan the QR code to see
the campus project page
[Project Fact Sheet](#)

- AFD Fire Final Inspection passed.
- Deferred submittals approved.
- We have identified a partner to move forward with and scheduling repairs in response to COA SSI (Site & Subdivision Inspection).
- Discussions continue with CMD, BPS, and Legal Counsel to determine the next steps toward a resolution for the Wellness Walk.



UP NEXT:

A blurred background image of a group of students sitting on wooden bleachers in a school setting. The students are wearing various casual clothing like hoodies and jeans. The image is slightly out of focus, emphasizing the text overlays.

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CBOC Committee Operations

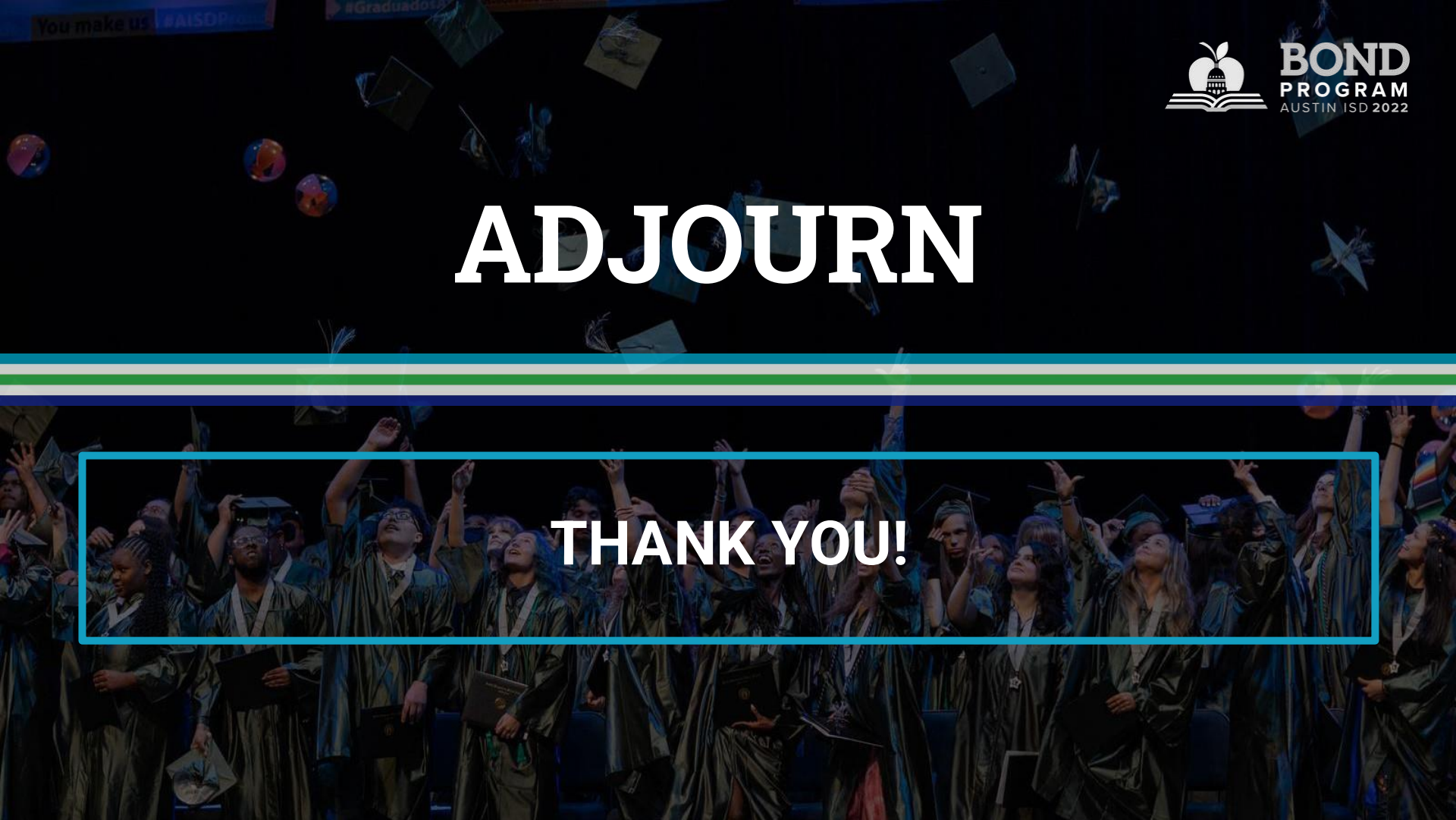
Committee Operations

- Survey Update
- Bylaws Revisions Update
- 2025 Lessons Learned Documentation (Voting Item)



Harris Elementary School

ADJOURN



THANK YOU!



**BOND
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AUSTIN ISD 2022

GLOSSARY OF TERMS

