



BOND
PROGRAM
AUSTIN ISD 2022

June 2026

Design & Construction Updates



Agenda



AGENDA			
AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Public Comment (2 mins per comment, max 10 mins)	Alleigh Gregson	6:05 p.m.	10 min
Approval of Minutes: April 10 & May 12 (Voting Item)	Co-Chairs	6:15 p.m.	5 min
Communications - Media/Events - CAT & Community Meetings - Social Media Analytics	Melissa Laursen	6:20 p.m.	10 min
Finance 2017 Financials 2022 Financials	Angela Mendez	6:30 p.m.	0 min
CMD 2022 <u>Modernization/Comprehensive</u> Projects Updates including: - Prop B Update - Independent Representative Compliance Architect Services - Hill ES - Delco Activity Center - Yellow Jacket Stadium	Laura Browder Michael Mann & Project Managers	6:30 p.m.	40 min
CMD 2022 <u>Targeted</u> Projects Updates Gus Garcia Young Men's Leadership Academy	CMD Staff	7:10 p.m.	5 min
CMD 2017 Bond Projects Updates including: Eastside ECHS	CMD Staff	7:15 p.m.	5 min
CBOC Committee Operations - Survey Update - Bylaws Revision Update - SPED Camera Board Response 2025 Lessons Learned Documentation (Voting Item) - Quorum Discussion	Co-Chairs	7:20 p.m.	35 min
Future Items for Discussion	Co-Chairs	7:55 p.m.	5 min
Adjourn	Co-Chairs	8:00 p.m.	--

Public Comment

All regular and plenary meetings of AISD advisory bodies are open to the public.

Members of the public may join CBOC meetings in-person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: cbocinternalinfo@austinisd.org

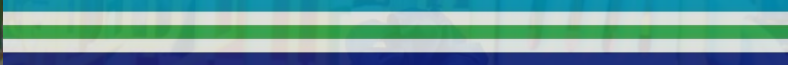
Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment).



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APPROVAL OF MINUTES

UP NEXT:



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BOND COMMUNICATIONS

Austin ISD Bond Media Highlights

We're keeping the community updated on the ongoing bond progress through news stories and social media posts. Check out the latest below.

Social Media

- **Follow us on Instagram: @austinisdbond**
- [Hill ES Students Color Activity](#)
- [O. Henry Dirt-Turning Ceremony](#)
- [Andrews ES Dirt-Turning Ceremony](#)
- [Austin High School Dirt-Turning Ceremony](#)
- [Crockett Dirt-Turning Ceremony](#)
- [Wooldridge Dirt-Turning Ceremony](#)



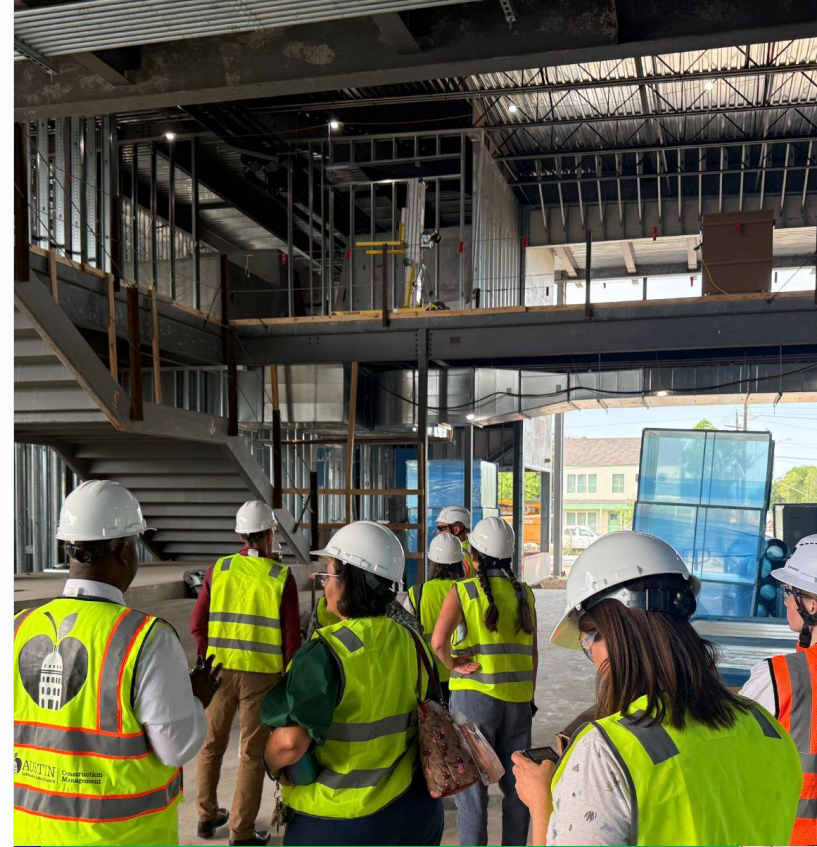
Wooldridge Dirt-Turning Ceremony

Construction update videos can be found on the [2022 Bond website](#).

CAT Meetings & Events

- 5/26: Crockett Dirt Turning (10:00 am)
- 5/27: Wooldridge Dirt Turning (10:30 am)
- 6/3: Yellow Jacket Alumni (10:30 am)
- 6/18: Oak Springs/Blackshear CAT (3:00 pm)
- 6/25: Hill CAT #13 (3:30 pm)

All meetings are open to the public and posted to the [Bond calendar](#).



CAT Construction Walkthrough

Social Media Report

Overall Engagement Jan-May 2026
(Facebook & Instagram)

Metric	Total Count
Total Views	368,031
Total Likes / Reactions	5,698
Total Comments	170
Total Shares / Reshares	3,316



Top Performers

Akins ECHS New Turf Field

Multiple Platforms • April 6



50,261 views

989 likes/reactions | **876** shares

Crockett ECHS Construction Kickoff

Multiple Platforms • May 28



44,843 views

773 likes/reactions | **526** shares

Austin High Athletics Transformation

Multiple Platforms • March 28



31,611 views

830 likes/reactions | **248** shares

Comments

The families of this community deserve great things.



Love this for the new generation ❤️



It's about time! So much money is taken from Austin taxes to support small towns and they all have better facilities than the ATX schools so this is way over due!!



Glad I voted for the Bond!



I'm glad our Austin ISD kids are getting better facilities. It's really wild to me sometimes to see what other schools in other districts have and then what we have considering how much we are required to send to the state. Our kids deserve nice things too. Good job!



Comments

Meanwhile other schools who can use this money for better things are suffering.



Reply

[Send message](#)

Closing 10 school but still rebuilding school



Reply

[Send message](#)

Ah yes, schools closing because of poor financial discipline. But a below average athletics program has a new field. Bravo



Reply

Hide



We're spending millions to renovate a failing school that's gonna be taken over by a charter school??? Will this help??



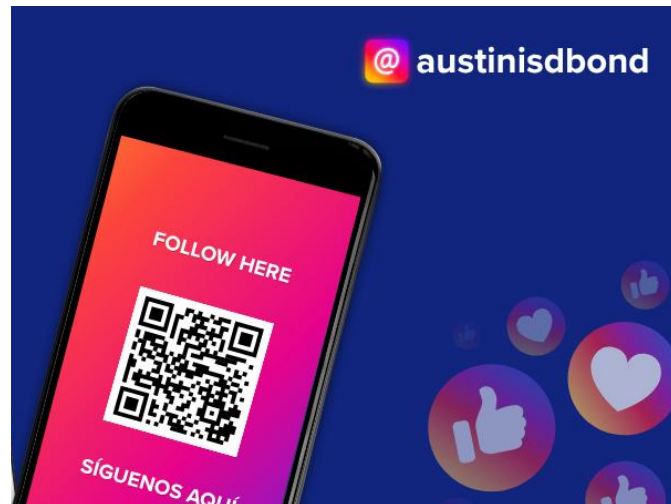
Reply

Hide



Follow us! @austinisdbond

- Started in April 2, 2026
- 139 followers so far
- A dedicated feed for the Bond helps us tell the story of the Bond through the words of our students and communities



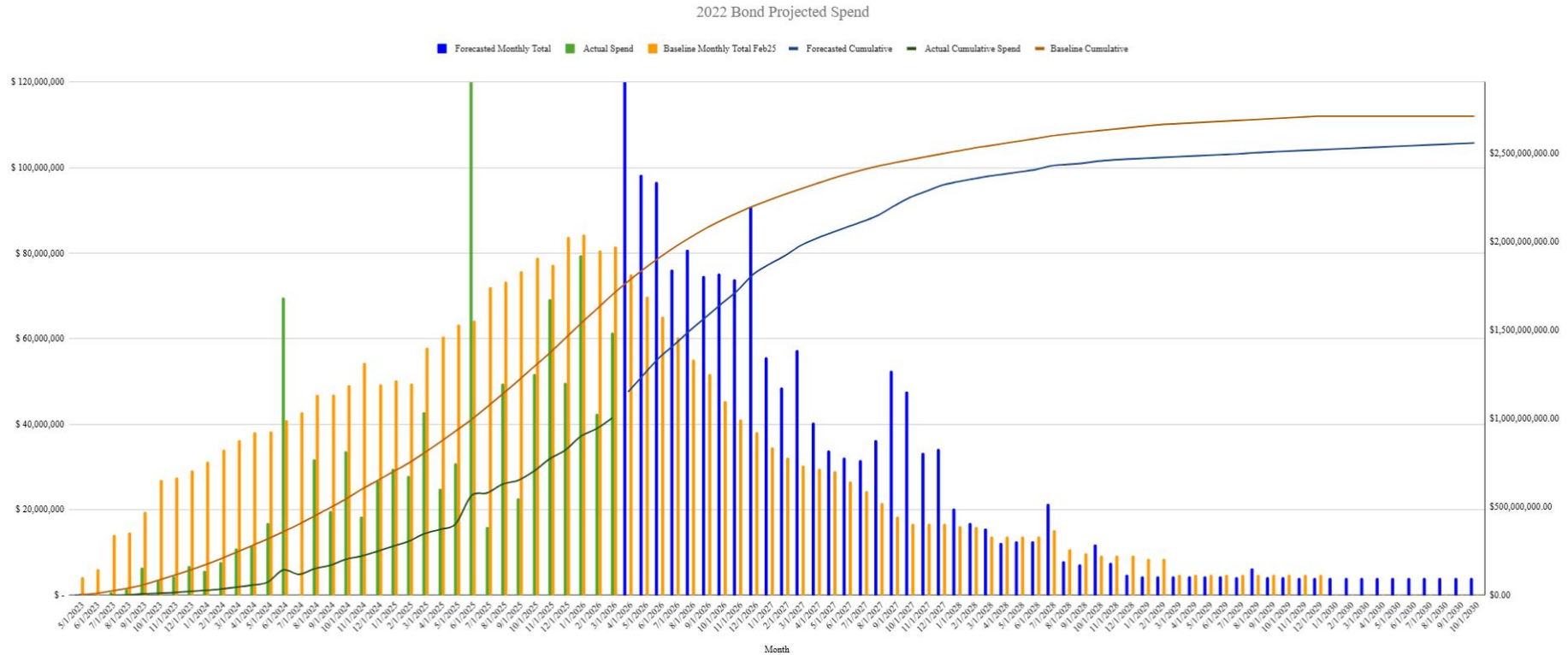
UP NEXT:



**BOND
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BOND FINANCIALS

2022 Bond Projected & Current Spend



*Baseline as of February 2025

UP NEXT:



**BOND
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AUSTIN ISD 2022

TECHNOLOGY (PROP B) UPDATE

Technology (Prop B)

- **Security**

- Incident Response Plan updates
- Email Security and Archival systems in place
- Threat detection support

- **Network**

- WiFi upgrades: Completed at 15 campuses and planning for continuation into Summer and Fall

- **Enterprise Systems**

- Full transition to Google Workspace
- Continued modernization of systems



Austin ISD Students

UP NEXT:



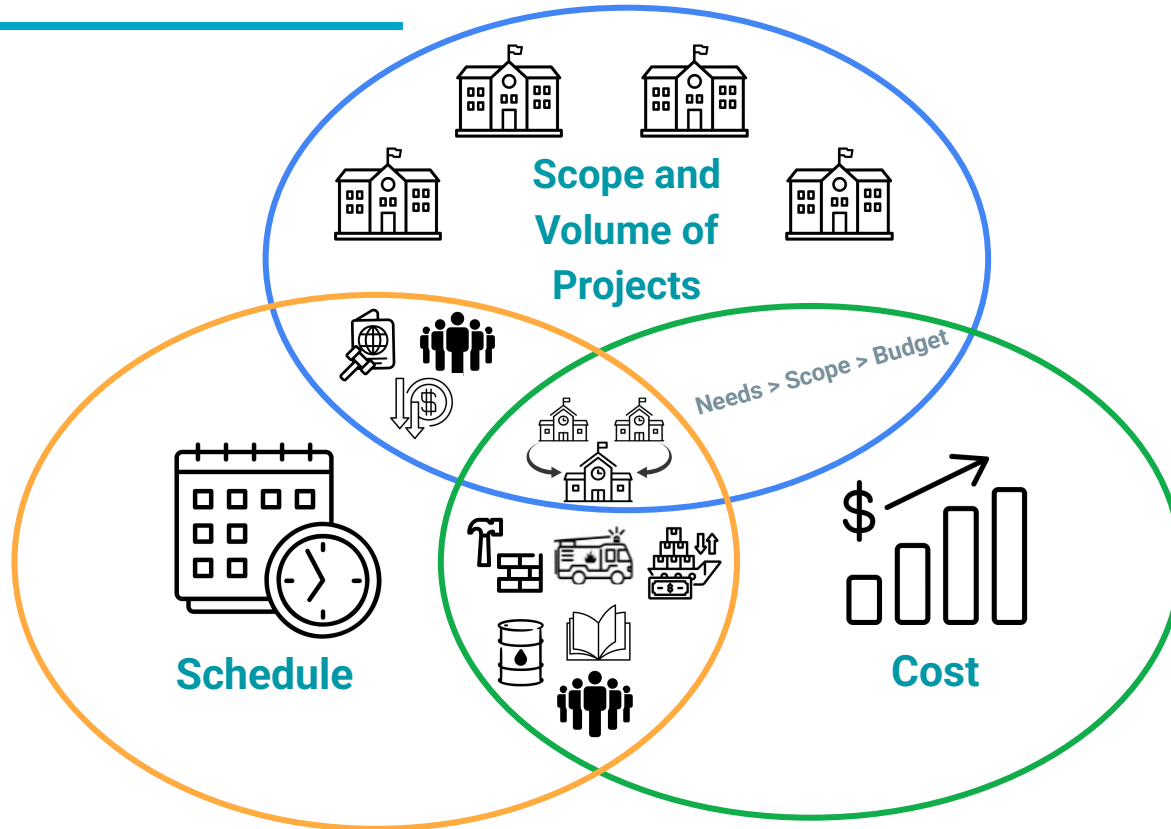
**BOND
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**2022 BOND
MODERNIZATION/COMPREHENSIVE PROJECTS**

Negotiations	Pre-Design	Schematic Design	Design Development	Construction Documents	Construction	
		◆ Burger Athletic Complex ◆ Noack Sports Complex (C) ◆ Yellow Jacket Stadium (A)	◇ Delco Activity Center (C) ▲ Hill ES (A)	◆ Nelson Bus Terminal (A)	▲ *Akins ECHS (A) ▲ *Allison ES (A) ▲ *Austin HS (A) ▲ *Burnet MS (A) ▲ *Houston ES (A) ▲ *LBJ ECHS (A) ▲ *Linder ES (A) ▲ O. Henry MS (A) ▲ *Pecan Springs ES (A) ▲ *Travis ECHS (A) ▲ Wooldridge ES (A) ▲ Andrews ES (A)	◆ Northeast ECHS (A) ◆ McCallum (A) ◆ Anderson HS (A) ◆ Crockett ECHS (A) ◆ *Langford ES (A) ◆ *Sadler Means YWLA (A) ◆ *Clifton CDS (A) ◆ Dobie MS (A) ◆ Navarro ECHS (A) ◆ Mendez MS (A) ◆ Oak Springs ES (A) ◆ Nelson Field (C)
ICON KEY – Propositions: (A) Prop. A (B) Prop. B (C) Prop. C – Program Managers: ▲ AECOM ◇ Vanir/STV – Final GMP *						
		Transition to Operations ▲ *Cook ES (A) ▲ *Oak Hill ES (A) ▲ *Odom ES (A) ▲ *Williams ES (A) ▲ *Wooten ES (A) ▲ *Harris ES (A)				

Program-Wide Challenges & Strategies

	Project
	People/Labor
	Schedule
	Balance
	Materials
	Cost/Escalation
	Tariffs
	New Building Code
	AFD Changes
	Consolidations
	Work Labor Risks
	War Effects
	Budget Reductions



Contingency & Escalation Use Update

Current reporting for Prop A

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided. Interest balances are provided in monthly reporting.*

Bond Program	Original Balance	Balance as of April (to match financial report)	Previous Balance (as of 4/30)	Current balance (as of 5/31)	2022 Interest Used
Contingency	\$129,093,277	\$1,363,541	\$1,363,541	\$0	n/a
Escalation	\$270,516,395	\$69,995,148	\$69,995,148	\$21,951,607	n/a
Interest	n/a	n/a	n/a	n/a	\$57,776,642 (none used in the past month)

Contingency:

- \$ 1,363,541 - Fund new project for Capital Planning (ESA/FCA/Maintenance and Long Rang Capital Improvement Plan).

Escalation:

- \$ 850,000 - Additional funding for Yellow Jacket stadium, to match the additional funding for other Artificial Turf projects
- \$ 429,758 - Additional funding to cover deficiencies at Nelson Bus
- \$ 32,512,851 - Additional funding to cover total project cost for Wooldridge ES Modernization
- \$ 4,773,624 - Additional funds for Oak Springs ES project restart and the merger between Oak Springs and Blackshear ES.
- \$ 8,636,459 - Fund new project for Capital Planning (ESA/FCA/Maintenance and Long Rang Capital Improvement Plan).
- \$ 15,849 - Commissioning at Galindo ES
- \$ 825,000 - The funds were inadvertently removed to general group project and are being moved back into Patton ES.

Interest Usage:

- No spend since the January CBOC meeting

Contingency & Escalation Use Report

Current reporting for Prop C

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Bond Program	Original Balance	Balance as of April (to match financial report)	Previous Balance (as of 4/30)	Current Balance (as of 5/31)	2022 Interest Used
Contingency	\$2,834,978	\$4,745,682	\$4,745,682	\$4,746,682	n/a
Escalation	\$5,669,955	\$5,669,955	\$5,669,955	\$5,069,955	n/a
Interest	n/a	n/a	n/a	n/a	\$5,960,742 (none used in the past month)

Contingency Usage:

- None

Escalation Usage:

- \$600,000 - Fund additional costs for Burger Baseball Field improvements in Turf project .

Interest Usage:

- N/A

Independent Representative Compliance Architect (IRCA) Services

What This Is:

Vendors provide technical review of projects related to:

- Ed Specs (space planning, adjacencies, etc.)
- Architectural portions of the Project Development Manual (PDM)
- Overall architectural review

How It Works:

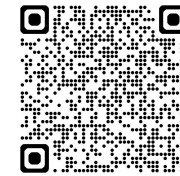
- Each project has a consultant assigned for the life of that project.
- Reviews, comments, and resolutions are tracked in Bluebeam, consistent with other technical reviews (Mechanical, Electrical, Plumbing, Civil, Envelope, etc).

Funding & Tracking:

- There is a specific line item in the budget for these services.
- Forecasting and tracking documents are used to regularly monitor funding and ensure services remain adequately funded.

▲ Hill Elementary

Phased Modernization | Prop. A



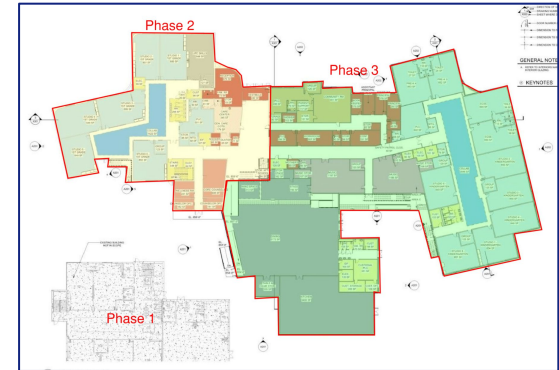
Scan the QR code to see the campus project page

[Project Fact Sheet](#)

PHASE: DESIGN DEVELOPMENT | SCHOOL OPEN: JAN. 2028 | SWING: Y (ON SITE) | ON BUDGET: N

Phased Modernization Updates

- **Phase 1 (2017 Bond Program):** Constructed new gymnasium and studio spaces (9 total) as part of the 2017 Bond Program.
- **Phase 2 (2022 Bond Program):** Renovating south portion of the campus to include new learning spaces and a secure entry vestibule while maintaining school operations through on-site swing.
- **Phase 3 (Future Bond Program):** Renovation of the remaining areas to ensure that the full campus is in alignment with the Ed Spec, this include kitchen, dining, library, and a community space.



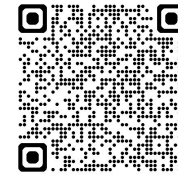
Proposed Floor Plan of Hill ES Phase 2 and Phase 3



Conceptual Rendering of Hill ES Phase 2 Elevation

▲ Hill Elementary

Phased Modernization | Prop. A



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the campus project page

[Project Fact Sheet](#)

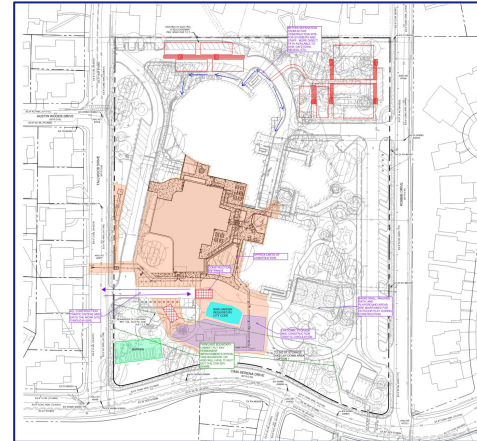
PHASE: DESIGN DEVELOPMENT | SCHOOL OPEN: JAN. 2028 | SWING: Y (ON SITE) | ON BUDGET: N

On-Site Swing Updates

- The swing space strategy has been updated to support phased construction while maintaining campus operations and minimizing disruption.
- This new layout minimizes operational and logistical impacts related to student transportation, staff coordination, and daily campus circulation.
- Additionally, it provides adequate contractor laydown and operational space on the south side of the campus, helping isolate construction activities from occupied school areas for improved safety and efficiency.

Secure Vestibule Update

- The temporary secure entry vestibule design has been completed and the project is currently progressing through the permitting review process.



*Selected On-Site Swing Strategy with Portables on
North Side of Campus*



*On-Site Swing Strategy Based on
Initial Feasibility Study*

Delco Activity Center

Comprehensive | Prop. C



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the campus project page
[Project Fact Sheet](#)

PHASE: DESIGN DEVELOPMENT | FACILITY OPEN: Q1 2028 | SWING: N | ON BUDGET: Y

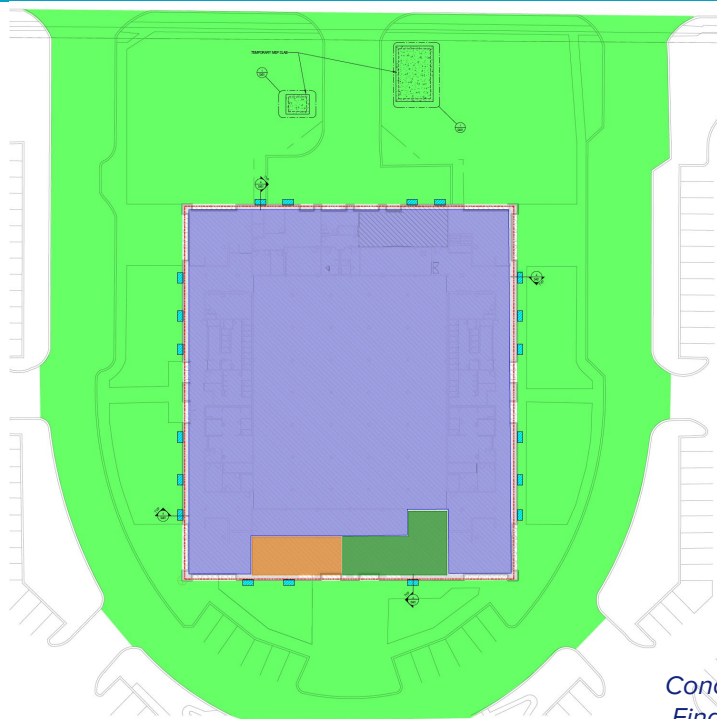
PROJECT SCOPE

Phase I

- Earthwork
- Meeting Room Renovation
- Drainage Improvements
- Roof Repairs, Sound System, Lighting

Phase II

- Office Renovations
- Masonry, Storefront, Metal Panels, and Sealants Repair



*Conceptual renderings.
Final design may vary.*

Delco Activity Center

Comprehensive | Prop. C



Scan the QR code to see
the campus project page
[Project Fact Sheet](#)

PHASE: DESIGN DEVELOPMENT | FACILITY OPEN: Q1 2028 | SWING: N | ON BUDGET: Y

Project Updates:

- WJE final report issued 4/16/2026.
- Design-Builder, Cadence McShane has digested the report.
- Based on the report Cadence McShane feels implementing their mitigation strategies should proceed as planned.
- WJE recommends implementing mitigation strategies and letting the building foundation stabilize for at least 1 year before implementing repairs to brick/block.



Yellow Jacket Stadium

Phased Modernization | Prop. A



Scan the QR code to see the campus project page

[Project Fact Sheet](#)

PHASE: SCHEMATIC DESIGN | OPEN: Q1 2029 | SWING: Y (ON SITE) | ON BUDGET: Y

CAMPUS CONCEPT PLAN

- 1 Turf Installation - 100,200sqft
- 2 New WQ Pond + Underground Detention Area
- 3 Track Rebuild
- 4 New Digital Scoreboard + Time Clock
- 5 Upgrade to Field Lighting
- 6 Historic Fieldhouse Renovation
- 7 Historic Ticket Booth Restoration
- 8 New Visitor's Fieldhouse - 2,500sqft
- 9 High Jump Area
- 10 NFHS Long Jump and Triple Jump - 147' Runway
- 11 New Bleachers + Storage + Additional Restrooms
 - 3,500 Seats
 - Ramp Relocation
 - New 2,000sqft Restroom Facility
- 12 New Press Box - 2,000sqft
- 13 New Entry Portal
- 14 Historic Concessions Restoration
- 15 (2) New Field Lighting
- 16 Existing Field House to Remain
- 17 Existing Concessions Building to Remain
- 18 Update Site Signage
- 19 New Interior Fencing



Conceptual renderings. Final design may vary.

Yellow Jacket Stadium

Phased Modernization | Prop. A



Scan the QR code to see the campus project page

[Project Fact Sheet](#)

PHASE: SCHEMATIC DESIGN | OPEN: Q1 2029 | SWING: Y (ON SITE) | ON BUDGET: Y

Project Updates:

1. Architects and engineers are preparing plans and specifications for the project scope as approved by the CAF CAT.
2. Meeting held with Original L.C. Andersen alumni 6/3/2026.
 - Aligned with CAF CAT on:
 - concept plan elements
 - 950 seats
 - 400 SF pressbox, with a request to explore the cost to extend to 500 SF for a revenue-generating multi-purpose room
3. Additional meeting(s) with alumni to be held to discuss pending items
4. Alumni feedback will be shared at CAF CAT meetings

Preliminary 2022 Bond Project Scope

1. Upgrade existing fieldhouse lockers to allow for visiting teams to have space.
2. Renovate level 1 of historic fieldhouse with restrooms to support 950 seats.
3. Restore historic ticket booth.
4. New press box 400 square feet.
5. Re-grade and re-sod upper practice field.
6. New Discus area.
7. New High Jump area.
8. New long and triple jump.
9. New pole vault.
10. New field turf.
11. Track re-surfacing.
12. New shot put.
13. Increase bleacher seating to 950 seats.
14. New digital scoreboard and time clock
15. New entry portal with historical elements.
16. New interior fencing to separate spectators from student athletes.
17. Marquee sign
18. Upgrade field lighting to LED, improve lighting at ends of track.
19. New water quality pond with underground detention.

UP NEXT:

A group of students are sitting on wooden bleachers in a school setting. The students are of various ages and are looking towards the camera. The background is slightly blurred, showing the structure of the bleachers and some greenery.

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2022 BOND TARGETED PROJECTS

2017 Bond - Gus Garcia Young Men's Leadership Academy



Scan the QR code to see the campus project page [Project Fact Sheet](#)

2017 Scope - This project was paused so that we could see what resulted from the lawsuit, and then plan appropriately.

- **Project 210022:** HVAC improvements • Mechanical and associated building foundation improvements • Sidewalk improvements • Structural improvements • Vehicle circulation and parking lot improvements
- **Scope included in other projects:** Fire and intrusion alarm upgrades • Security camera replacements • Computer lab improvements; Network system improvements; Presentation systems; Student mobile computers; Teacher computers

2022 Scope

- **Project 210022:** HVAC improvements • Plumbing improvements • Roofing repairs or replacement • Restrooms with adult-size changing tables • School mental health center • Community and partner rooms • Community pantry
- **Scope included in other projects:** Entry vestibule • Life safety and security improvements • Outdoor learning space and/or playground improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • Technology security improvements • Upgrades to digital platforms • Network infrastructure upgrades

Litigation Funds – Funds obtained from a lawsuit filed against the designers and installers.

- **Project 210022:** Building structure was found to be built incorrectly for the existing soil conditions. Funds will be used to address the most important structural issues. No safety issues related to this; it is a floor heaving issue which results in equipment compromises and cracking in the floors and walls.
- Repairs and additional work to address worst deficiencies from original construction that is causing movement in the building and subsequent damage throughout the building

2017 Bond - Gus Garcia Young Men's Leadership Academy



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the campus project page

Current Status: Design

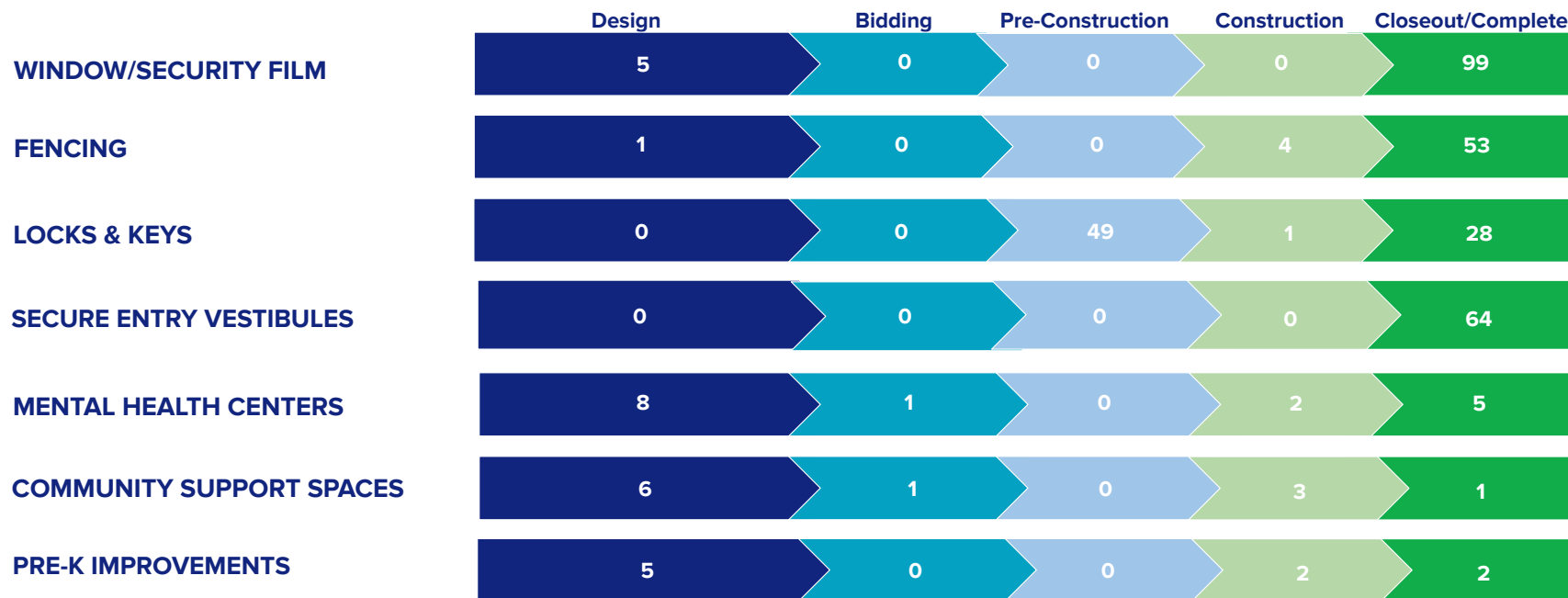
Project Highlights

- Outdoor courtyard repair, main mechanical room repairs, HVAC improvements, sidewalk improvements, parking lot repair, miscellaneous wall and floor repairs, addition of community partner room, food pantry and mental health center

Project Schedule

- Estimated construction start summer 2026
- Estimated substantial completion September 2027

2022 Project Status Overview



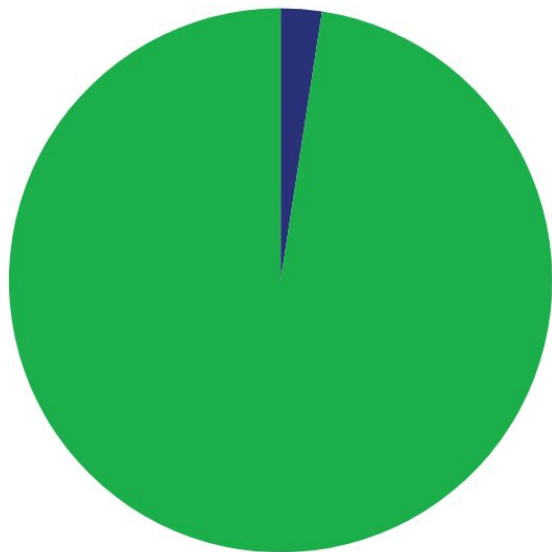
UP NEXT:



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2017 BOND PROJECTS

2017 Bond Projects



■ 2017 Bond Projects Completed (163)

■ 2017 Bond Projects Underway (7)

- House Park
- Gus Garcia MS
- Eastside ECHS
- General Marshall MS
- Anderson HS
- Paredes MS
- Blazier ES

*Please See File: [2017 Bond Projects](#)

2017 Bond - Eastside Early College High School



Scan the QR code to see the campus project page
[Project Fact Sheet](#)

- AFD passed the Fire Final Inspection on 11/12/25.
- Deferred submittals approved on 3/26/26.
- GC is working on scheduling repairs in response to COA SSI (Site & Subdivision Inspection).
- Discussions continue with CMD, BPS, and Legal Counsel to determine the next steps toward a resolution for the Wellness Walk.



UP NEXT:

A group of students are sitting on wooden bleachers in a school setting. The students are of various ages and are looking towards the camera. The background is slightly blurred, showing the structure of the bleachers and some greenery.

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CBOC Committee Operations

Committee Operations

- Survey Update
- Bylaws Revisions Update
- SPED Camera Board Response
- 2025 Lessons Learned Documentation (Voting Item)
- Quorum Discussion



Harris Elementary School

SPED Camera Board Response

CBOC Question: Has a final resolution been reached regarding pre-wiring versus case-by-case installation of SPED camera infrastructure? **Yes.**

Board of Trustees Meeting (March 26, 2026):

RECORDING: 1:06:35-1:15:55

- Superintendent Segura confirmed:
 - Funding for cameras was included during bond planning
 - Available funds **do not support district wide pre-wiring (including cabling)**
 - He **does not support a full pre-wiring approach**
- Trustee De Urioste acknowledged that:
 - The current process is **the most efficient approach**
- Dr. Cherry Lee shared SPED camera implementation data:
 - **SY 25-26:** 12 requests (11 approved & 1 denied)
 - **SY 24-25:** 14 request (all approved)
 - **SY 23-24:** 15 requested (all approved)
- All deadlines for SPED camera installation have been met

2025 Lessons Learned Documentation

2025 CBOC Lessons Learned

A message from 2025 CBOC members to all future members

Bond Considerations

- The legal definition of the “will of the voters” is confined to the language on the ballot. Bond books and preliminary budgets are non-binding suggestions of one way that language MIGHT be fulfilled, but are subject to change by district administration as they deem a situation warrants.
- Don’t take a bite so big that it can’t be chewed.

Committee Operations

- Consider how to preserve institutional knowledge with context. (“CBOC Lessons Learned” is one possible approach.)
- Another way to preserve institutional knowledge with context is to ensure some overlap or connection between the CBOC and any future Bond Planning Committees for knowledge-sharing practices.
- Agenda items should always be clearly tied back to some element of the CBOC Charge.
- Strive for strong meetings with agendas that run smoothly
- Any formal votes should be clearly described as such and recorded. Anything not recorded as such should be understood to NOT be a formal vote.
- Co-Chairs should not make decisions outside of the committee structure. If that is necessary, it should be brought up and explained in a subsequent meeting.

Specifics

- Always ask about the engineering report on the required depths for piers for any construction, particularly on the east side of town.
- While the Austin ISD Board has voted for a pilot project and a study to consider electrification of the bus fleet, by 2025, it was clear that this technology is too unreliable to be rolled out more extensively. (Maintenance, expense of support systems, etc. A larger experiment by Capital Metro turned out even worse....)
- A promise kept in time for the 2025–2026 school year was that the entire bus fleet would be air-conditioned.
- While Furniture, Fixtures, and Equipment (FFE) is typically a very small part of a project budget, it often has the greatest impact on satisfaction (or lack thereof).

ADJOURN



THANK YOU!



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GLOSSARY OF TERMS

