

BOND PROGRAM

AUSTIN ISD 2022

January 2026

Design & Construction Updates



Agenda



AGENDA

AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Public Comment (2 mins per comment, max 10 mins)	Jada Simpson	6:05 p.m.	5 min
Approval of Minutes: December 9 (Voting Item)	Co-Chairs	6:10 p.m.	5 min
Communications <ul style="list-style-type: none">• Media/Events• CAT & Community Meetings	Melissa Laursen	N/A	0 min
Finance <ul style="list-style-type: none">• 2017 Financials• 2022 Financials	Katrina Montgomery	N/A	0 min
Economic Opportunity Office <ul style="list-style-type: none">• Engagement• Outreach	Dinita Caldwell	N/A	0 min
CMD 2022 <u>Modernization/Comprehensive Projects</u> Updates including: <ul style="list-style-type: none">• Hill ES	Michael Mann & Project Managers	6:15 p.m.	15min
CMD 2022 <u>Targeted Projects</u> Updates	CMD Staff	N/A.	0 min
CMD 2017 Bond Projects Updates including:	CMD Staff	N/A	0 min
CBOC Committee Operations <ul style="list-style-type: none">• Survey Update• Consolidation Impacts• 2025 Lessons Learned	Co-Chairs	6:30 p.m.	85 min
Future Items for Discussion	Co-Chairs	7:55 p.m.	5 min
Adjourn	Co-Chairs	8:00 p.m.	--

Public Comment

All regular and plenary meetings of AISD advisory bodies are open to the public.

Members of the public may join CBOC meetings in-person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: cbocinternalinfo@austinisd.org

Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment).



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APPROVAL OF MINUTES

Hill Elementary

On December 19, CMD responded to the community's proposal. Below are some key points provided in the letter.

Budget Constraints

- Current project budget: \$43.2M
- Estimated single-phase cost, even with scope reductions: \$70M–\$74M

Site Constraints

- **Portable needs:** 21+ classrooms/support units + dining & library
- **Space limitations:** Required spacing & modular configuration exceed available site area
- **Stormwater upgrades:** Existing detention pond must be expanded, consuming swing area
- **Fire access:** Portable layouts conflict with fire lanes & hose-length requirements

Programmatic Impacts

- Offsite Pre-K risks losing program & neighborhood family pipeline
- Music pushed into classrooms conflicts with Hill values & district Ed Specs



Site plan highlighting potential on-site portable location and Phases 2 and 3. This site plan is proposed and subject to change.

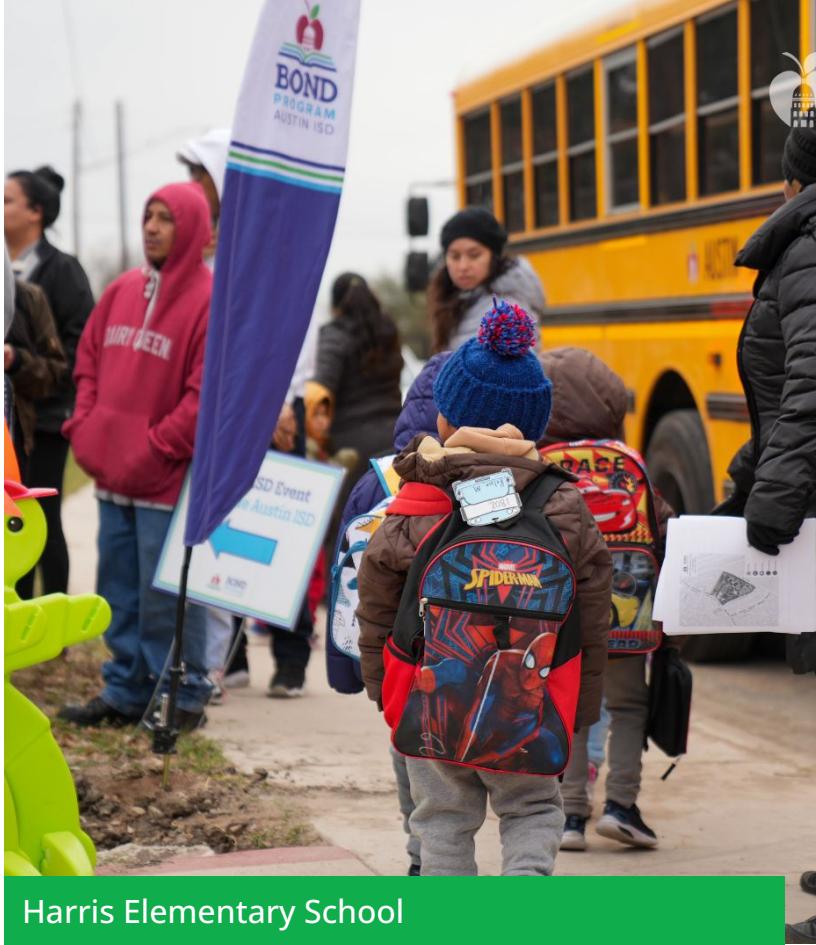
UP NEXT:



CBOC Committee Operations

Committee Operations

- Survey Update
- Consolidation Impacts
- 2025 Lessons Learned





ADJOURN

THANK YOU!



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GLOSSARY OF TERMS