



**BOND**  
**PROGRAM**  
AUSTIN ISD 2022

# January 2026

Design & Construction Updates



# Agenda



## AGENDA

AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Public Comment (2 mins per comment, max 10 mins)	Jada Simpson	6:05 p.m.	5 min
Approval of Minutes: December 9 (Voting Item)	Co-Chairs	6:10 p.m.	5 min
Communications <ul style="list-style-type: none"> <li>Media/Events</li> <li>CAT &amp; Community Meetings</li> </ul>	Melissa Laursen	N/A	0 min
Finance <ul style="list-style-type: none"> <li>2017 Financials</li> <li>2022 Financials</li> </ul>	Katrina Montgomery	N/A	0 min
Economic Opportunity Office <ul style="list-style-type: none"> <li>Engagement</li> <li>Outreach</li> </ul>	Dinita Caldwell	N/A	0 min
CMD 2022 <u>Modernization/Comprehensive</u> Projects Updates including: <ul style="list-style-type: none"> <li>Hill ES</li> </ul>	Michael Mann & Project Managers	6:15 p.m.	15min
CMD 2022 <u>Targeted</u> Projects Updates	CMD Staff	N/A.	0 min
CMD 2017 Bond Projects Updates including:	CMD Staff	N/A	0 min
CBOC Committee Operations <ul style="list-style-type: none"> <li>Survey Update</li> <li>Consolidation Impacts</li> <li>2025 Lessons Learned</li> </ul>	Co-Chairs	6:30 p.m.	85 min
Future Items for Discussion	Co-Chairs	7:55 p.m.	5 min
Adjourn	Co-Chairs	8:00 p.m.	--

# Public Comment

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**All regular and plenary meetings of AISD advisory bodies are open to the public.**

Members of the public may join CBOC meetings in-person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: [cbocinternalinfo@austinisd.org](mailto:cbocinternalinfo@austinisd.org)

Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment).





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# APPROVAL OF MINUTES

# Hill Elementary

On December 19, CMD responded to the community's proposal. Below are some key points provided in the letter.

## Budget Constraints

- Current project budget: \$43.2M
- Estimated single-phase cost, even with scope reductions: \$70M–\$74M

## Site Constraints

- **Portable needs:** 21+ classrooms/support units + dining & library
- **Space limitations:** Required spacing & modular configuration exceed available site area
- **Stormwater upgrades:** Existing detention pond must be expanded, consuming swing area
- **Fire access:** Portable layouts conflict with fire lanes & hose-length requirements

## Programmatic Impacts

- Offsite Pre-K risks losing program & neighborhood family pipeline
- Music pushed into classrooms conflicts with Hill values & district Ed Specs



Site plan highlighting potential on-site portable location and Phases 2 and 3. This site plan is proposed and subject to change.

# UP NEXT:



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## CBOC Committee Operations



# Committee Operations

- Survey Update
- Consolidation Impacts
- 2025 Lessons Learned



Harris Elementary School

# ADJOURN



## THANK YOU!





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# GLOSSARY OF TERMS