



BOND
PROGRAM
AUSTIN ISD 2022

February 2026

Design & Construction Updates



Agenda



AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Public Comment (2 mins per comment, max 10 mins)	Jada Simpson	6:05 p.m.	10 min
Approval of Minutes: January 13 (Voting Item)	Co-Chairs	6:15 p.m.	5 min
Communications <ul style="list-style-type: none"> Media/Events CAT & Community Meetings 	Melissa Laursen	6:20 p.m.	5 min
Finance <ul style="list-style-type: none"> 2017 Financials 2022 Financials 	Katrina Montgomery	6:25 p.m.	10 min
Economic Opportunity Office <ul style="list-style-type: none"> EOO Updates 	Dinita Caldwell	6:35 p.m.	10 min
CMD 2022 <u>Modernization/Comprehensive</u> Projects Updates including: <ul style="list-style-type: none"> Safety Report Worker Protection Report Hill ES Delco Update 	Michael Mann & Project Managers	6:45 p.m.	25 min
CMD 2022 <u>Targeted</u> Projects Updates	CMD Staff	7:10 p.m.	5 min
CMD 2017 Bond Projects Updates including: <ul style="list-style-type: none"> Open Projects Eastside HS 	CMD Staff	7: 15 p.m.	10 min
CBOC Committee Operations <ul style="list-style-type: none"> Survey Update 2025 Lessons Learned Bylaws Revision Update Committee response to board re: Hill ES 	Co-Chairs	7:25 p.m.	30 min
Future Items for Discussion	Co-Chairs	7:55 p.m.	5 min
Adjourn	Co-Chairs	8:00 p.m.	--

Public Comment

All regular and plenary meetings of AISD advisory bodies are open to the public.

Members of the public may join CBOC meetings in-person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: cbocinternalinfo@austinisd.org

Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment).



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APPROVAL OF MINUTES

UP NEXT:



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BOND COMMUNICATIONS

Austin ISD Bond Media Highlights

We're keeping the community updated on the ongoing bond progress through news stories and social media posts. Check out the latest below.

Media Engagement

- Student-led media tours at Harris Elementary (mid-February, date TBD)

Social Media

- [Wooten Elementary Interiors Update](#)
- [Cook Elementary Student Essay Celebration](#)
- [Wooten Elementary School Grand Opening Invite](#)
- [Wooten Grand Opening Celebration](#)

Construction update videos can be found on the [2022 Bond website](#).



CAT Meetings & Upcoming Events

- 2/4: Hill ES CAT #8 (3:30 pm)
- 2/4: Hill ES Community Meeting - Phasing, Budget, Design Update (5:30 pm)
- 2/5: Austin HS Construction Kick-off Community Meeting (5:00 pm)
- 2/9: Wooldridge ES Swing Community Meeting (5:30 pm)
- 2/10: Andrews ES CAT #13 (3:30 pm)
- 2/24: Andrews ES Swing Community Meeting (3:30 pm)

Harris grand opening is postponed to Spring 2026.

All meetings are open to the public and posted to the [Bond calendar](#).



Travis ECHS Construction Community Meeting

UP NEXT:



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BOND FINANCIALS

2017 Bond Financials



Bond amount authorized by voters on November 7, 2017: **\$1,050,984,000**

Actually Spent

\$ 1,057,521,763

**Total Projected
Costs & Current
Commitments**

\$ 6,240,868

**Bond Program
Available Balance
After Commitments**

\$(12,778,632)

*Please see file: 2017 Bond Program Financials

2022 Bond Financials

Proposition A (General Purpose)



Bond amount authorized by voters on November 8, 2022: **\$2,316,025,000**

Actually Spent

\$ 740,940,960

**Total Projected
Costs & Current
Commitments**

\$ 928,165,207

**Bond Program
Available Balance
After Commitments**

\$ 646,918,833

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition B (Technology)



Bond amount authorized by voters on November 8, 2022: **\$75,541,000**

Actually Spent

\$ 34,643,836

Total Projected Costs & Current Commitments

\$ 2,530,080

Bond Program Available Balance After Commitments

\$ 38,367,084

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition C (Stadiums & Athletic Complexes)



Bond amount authorized by voters on November 8, 2022: **\$47,434,000**

Actually Spent

\$ 942,282

**Total Projected
Costs & Current
Commitments**

\$ 2,249,553

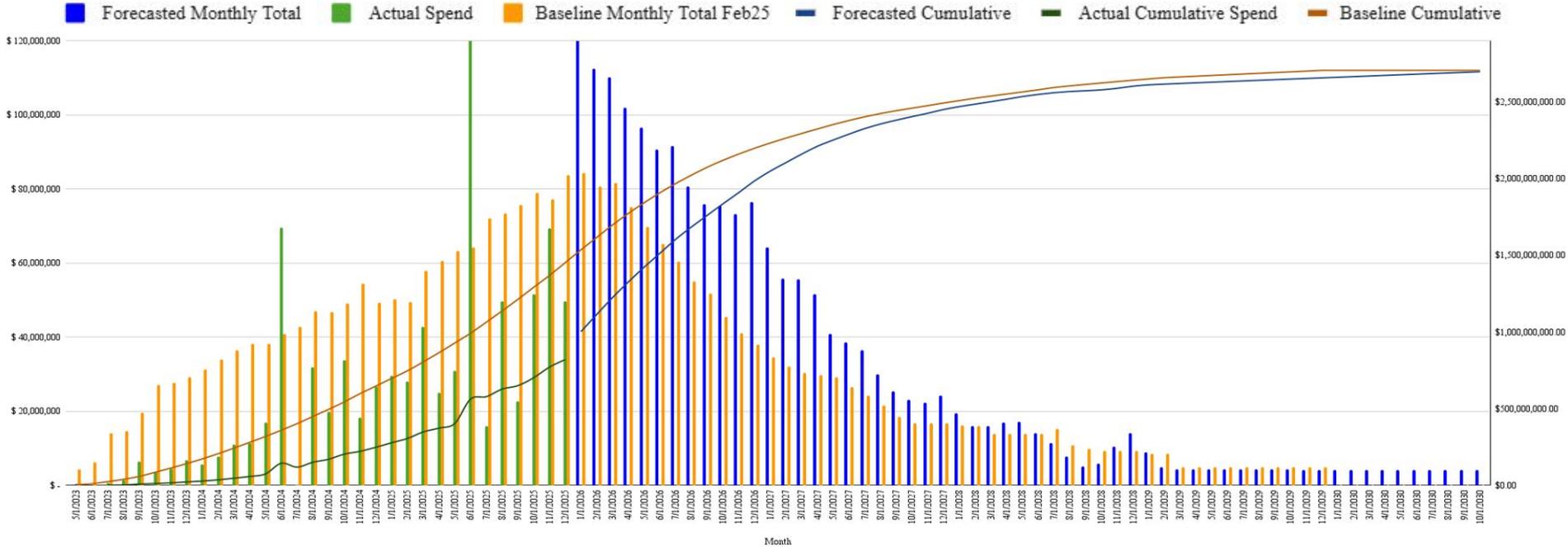
**Bond Program
Available Balance
After Commitments**

\$ 44,242,165

*Please see file: 2022 Bond Program Financials

2022 Bond Projected & Current Spend

2022 Bond Projected Spend



*Baseline as of February 2025

UP NEXT:



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ECONOMIC OPPORTUNITY OFFICE

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**2022 BOND
MODERNIZATION/COMPREHENSIVE PROJECTS**

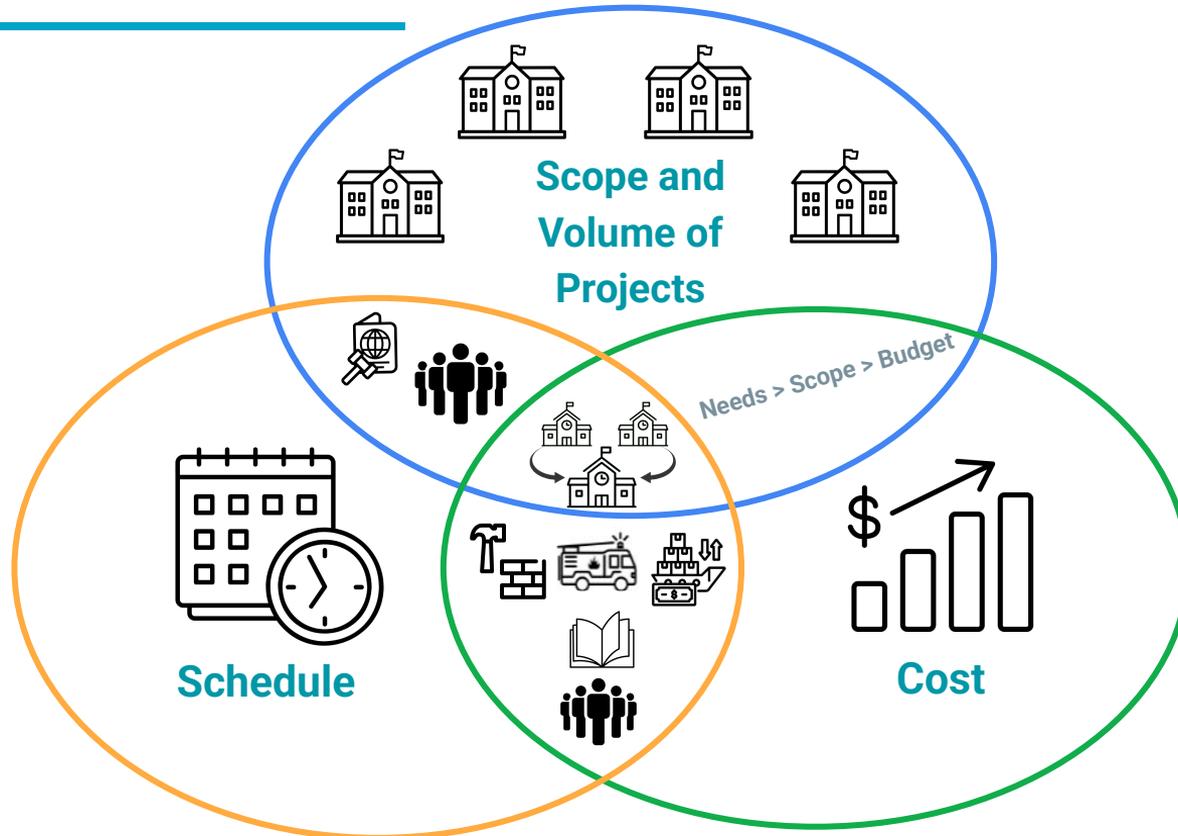
Negotiations	Pre-Design	Schematic Design	Design Development	Construction Documents	Construction	
<ul style="list-style-type: none"> ▲ Bear Creek ES (A) 	<ul style="list-style-type: none"> ◇ Yellow Jacket Stadium (A) 	<ul style="list-style-type: none"> ▲ Hill ES (A) ◇ Burger Athletic Complex ◇ Noack Sports Complex (c) 	<ul style="list-style-type: none"> ◇ Delco Activity Center (C) ◇ Nelson Bus Terminal (A) 	<ul style="list-style-type: none"> ▲ Andrews ES (A) ▲ O. Henry MS (A) ◇ Nelson Field (C) ▲ Wooldridge ES (A) 	<ul style="list-style-type: none"> ▲ *Travis ECHS (A) ▲ *Akins ECHS (A) ▲ *LBJ ECHS (A) ▲ *Houston ES (A) ▲ *Pecan Springs ES (A) ▲ Austin HS (A) ▲ *Linder ES (A) ▲ *Allison ES (A) ▲ *Burnet MS (A) 	<ul style="list-style-type: none"> ◇ Northeast ECHS (A) ◇ McCallum (A) ◇ Anderson HS (A) ◇ Crockett ECHS (A) ◇ *Langford ES (A) ◇ *Sadler Means YWLA (A) ◇ *Clifton CDS (A) ◇ Dobie MS (A) ◇ Navarro ECHS (A) ◇ Mendez MS (A)
<div style="background-color: #002060; color: white; padding: 5px; text-align: center;">ICON KEY</div> <ul style="list-style-type: none"> – Propositions: (A) Prop. A (B) Prop. B (C) Prop. C – Program Managers: ▲ AECOM ◇ Vanir/STV – Final GMP * – Modified Scope 					<div style="background-color: #808080; color: white; padding: 5px; text-align: center;">Transition to Operations</div> <ul style="list-style-type: none"> ▲ *Cook ES (A) ▲ *Oak Hill ES (A) ▲ *Odom ES (A) ▲ *Williams ES (A) ▲ *Wooten ES (A) ▲ *Harris ES (A) 	

Program-Wide Challenges & Strategies

NEW



-  Project
-  People/Labor
-  Schedule
-  Balance
-  Materials
-  Cost/Escalation
-  Tariffs
-  New Building Code
-  AFD Changes
-  Consolidations
-  Work Labor Risks



Contingency & Escalation Use Update

Current reporting for Prop A

Bond Program	Original Balance	Balance as of October (to match financial report)	Previous Balance (as of 12/31)	Current balance (as of 1/31)	2022 Interest Used
Contingency	\$129,093,277	\$28,502,019	\$0	\$0	n/a
Escalation	\$270,516,395	\$50,076,898.22	\$17,847,032.22	\$17,847,032.22	n/a
Interest	n/a	n/a	n/a	n/a	\$57,776,642

Interest Usage:

- \$42,529,070 - Needed to cover the remainder of the total GMP cost Travis ECHS GMP 5
- \$7,652,744 - Allocate approved police vehicles
- \$7,594,828 - Allocation previous 644 interest to 645 (software, contracted services)

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Contingency & Escalation Use Report

Current reporting for Prop C

Bond Program	Original Balance	Balance as of October (to match financial report)	Previous Balance (as of 12/31)	Current Balance (as of 1/31)	2022 Interest Used
Contingency	\$2,834,978	\$2,834,978	\$2,834,978	\$2,834,978	n/a
Escalation	\$5,669,955	\$5,669,955	\$5,669,955	\$5,669,955	n/a
Interest	n/a	n/a	n/a	n/a	None

Contingency Usage:

- Will be held for unforeseen conditions during construction.

Escalation Usage:

- CAF CAT in discussions on how best to allocate escalation funds across the Prop C projects.

Interest Usage:

- None

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Notices of Significant Change (NSC)

Campus	Change to Schedule	Reason for Change
Nelson Bus	Start: Q3, 2026; Completion: Q3, 2027	<ul style="list-style-type: none"> Project paused to complete the District's Bus Electrification Study, which was necessary to guide future-ready design decisions. Design could not progress further without the study's final recommendations on charging infrastructure, power needs, and layout requirements. Incorporation of the study's findings required additional coordination and design refinement. Early cost estimates exceeded the construction budget, requiring scope review and strategic design modifications to achieve budget alignment.
Nelson Field	Start: Q3, 2026; Completion: Q1, 2028	<ul style="list-style-type: none"> Pause in design to establish the Central Athletic Facilities (CAF) group and develop new facility-wide design guidelines. Resulting scope and design modifications required to comply with the CAF Design Guidelines. Project cost estimates repeatedly exceeding the construction budget, requiring extensive coordination and scope/budget alignment efforts. Extended design and planning period due to guideline development, budget alignment, and design refinement, delaying both construction start and overall completion.
Crockett ECHS	Start: Q2, 2025; Completion: Q3, 2027	<ul style="list-style-type: none"> Original Design location for competition gym had to change due to a floodplain not identified until going through site development permit review. New location identified, and redesign is ongoing. Competition Gym Construction scheduled to begin May 2026 through July 2027.

Notices of Significant Change (NSC)

Campus	Change to Schedule	Reason for Change
Yellow Jacket Stadium	Start: Q3, 2026; Completion: Q3, 2027	<ul style="list-style-type: none"> • Need to realign the project scope with the construction budget. • Requirement to meet the Historical Preservation Agreement. • District decision to reevaluate the project direction, requiring changes to the Program Management team and Design Team.
Dobie MS	Phase 3 construction start: Q2, 2026; Completion: Q3 2027	<ul style="list-style-type: none"> • Resumption and sequencing of Phase 3 scope requiring additional time. • Complex scope elements: Empowerment Center conversion, SPED Studio upgrades, cafeteria improvements, and elevator/HVAC repair and replacement. • Additional time needed for design coordination, procurement, and construction to properly integrate these components.
Andrews ES	Swing space relocation from Sims to Winn	<ul style="list-style-type: none"> • Board consolidation decision (11/20/25) enabled reevaluation of swing space. • Winn is closer to Andrews, reducing travel and transportation costs. • Winn Montessori students reassigned to Andrews can remain at Winn during construction.
Wooldridge ES	Swing: Summer 2026; Construction Start: Q3 2026; School Open: Q3 2028	<ul style="list-style-type: none"> • Contract with original general contractor terminated; project must be re-solicited. • Board consolidation (11/20/25) made Barrington ES available as a more suitable swing facility. • Revised swing approach avoids mid-year disruption and results in ~\$1.3M ROM savings vs. the previous offsite swing plan.

▲ Hill Elementary

Phased Modernization | Prop. A



Scan the QR code to see the campus project page

[Project Fact Sheet](#)

Summary of Feb. 4th Community Meeting

- The discussion was centered on budget, site constraints, construction timing, and student safety.
- Staff explained that cost increases are driven by program-wide escalation and site-specific conditions and a full modernization is not achievable within the current bond.
- Swing space analysis and all off-site options previously evaluated were shared.
- The project could deliver a secure vestibule in the existing building as soon as summer of 2026 pending further assessment.
- Early site work and physical constraints require continued schedule evaluation; January 2029 is the current planning reference and remains under assessment.
- Concerns related to the existing building condition were noted, with follow-up coordination underway with the Service Center.



Site plan highlighting potential on-site portable location for Phase 2, stormline and detention pond improvements

Delco Activity Center

Comprehensive | Prop. C



Scan the QR code to see the campus project page [Project Fact Sheet](#)

PHASE: DESIGN DEVELOPMENT | SCHOOL OPEN: JAN. 2028 | SWING: OFF-SITE | ON BUDGET: N

Summary of Delco Civil and Structural Investigations for the 2022 Bond Project:

- Building Envelope Assessment Report - 04/01/24 (Engineered Exteriors, LLC)
- Forensic Investigation Report - 06/07/24 (MEG)
- Stormwater Management Report*- 7/31/24 (Guzman & Munoz)
- Forensic Pile Integrity Testing Report*- 10/25/24 (MEG)
- Delco Desiccation Shrink Test Report - 05/30/25 (MEG)
- Draft Third Party Peer Review of Repair Recommendations - 08/25/2025 (WJE)

Summary of the Peer Review of the piers:

- WJE's recommendations suggest that many piers may be embedded 6 feet shallower than recommended 18 feet. Some **piers** appear to be **overloaded** and WJE recommends IES and MEG **review** the allowable values to determine **how many piers are overloaded** and what affect their performance may have once the crawlspace moisture content is stabilized. "If the moisture is effectively controlled, **there may be some shrinkage of the soil that could facilitate debonding of the soil from the pier shaft. It does not appear that MEG and IES have considered the overloaded piers in their assessments or what could happen to the soil once the moisture content is maintained since the piers are only considered embedded within the active zone.**"

Next Steps

- WJE has walked the site, and are preparing custom equipment necessary to perform the pier testing. Pier testing is scheduled to occur mid-late February.
- Estimates prepared for additional potential new repairs.

UP NEXT:



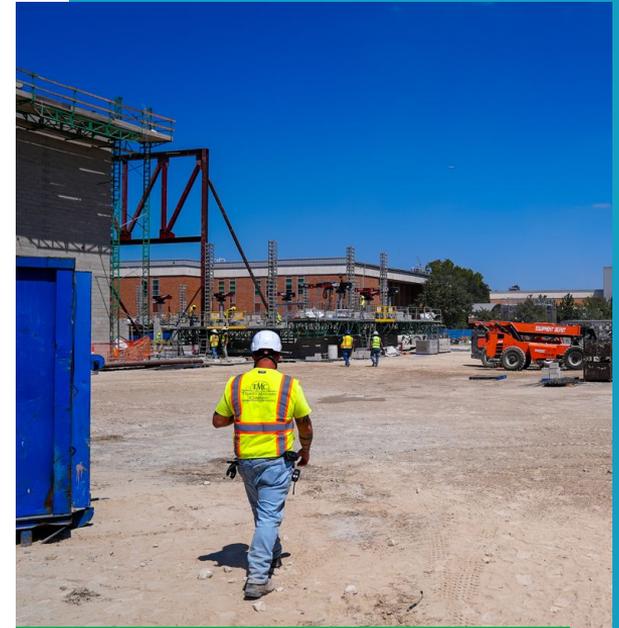
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Worker Protection & Safety Update

Worker Protections Update

Current sites being monitored:

- Allison ES, Anderson HS, Burnet MS, Dobie MS, Harris ES, Houston ES, Langford ES, LBJ ECHS, Linder ES, McCallum HS, Navarro ECHS, Northeast ECHS, Pecan Springs ES, Sadler Means YWLA, Travis ECHS, and Wooten ES



Travis Early College High School

Worker Protections - Safety

	Q4 2025	Total to Date
Interviews Conducted	398	1092
Potential Findings:		
Reported	20	82
Resolved- No Action Necessary	10	60
Resolved - Action Taken	2	14
Pending Further Review	8	8

Q4 2025 Summary

- OSHA Certification (8 pending - 10 claims resolved): Resolved through providing proof of active OSHA-10 and/or 30 certification.
- Water Provisions (2 claims resolved; Travis ECHS and Burnet MS): A safety professional met with the contractor team to review potable water policies. Contractor ensured drinkable water was consistently available when workers were on site. Contractor provided photos of water stations actively on-site.

Worker Protections - Wage & Benefits

	Q4 2025	Total to Date
Interviews Conducted	398	1092
Potential Findings:		
Reported	14	52
Resolved - No Action Necessary	2	32
Resolved - Action Taken	0	5
Pending Further Review	12	15

Q4 2025 Summary

- Wage Claim (12 pending - 2 resolved, McCallum HS and Burnet MS): resolved through documentation requests that showed proof of the General Contractor and/or Subcontractors meeting or exceeding minimum wage requirements.

Apprenticeship Program Participation

Number of site monitoring interview respondents that said “Yes” to the following question:
“Are you currently enrolled or have you ever graduated from a DOL-registered Apprenticeship Program?”

Allison ES - 11

Anderson HS - 6

Burnet MS - 6

Crockett ECHS - 0

Dobie MS - 2

Harris ES - 25

Houston ES - 36

Langford ES - 4

LBJ ECHS - 19

Linder ES - 25

Martin MS - 5

McCallum HS - 5

Navarro ECHS - 1

Northeast ECHS - 2

Oak Springs ES - 1

Pecan Springs ES - 17

Sadler Means YWLA - 20

Travis ECHS - 31

Wooten ES - 32

Grand Total - 248

Safety Update

	Q4 2025	Contract to Date (Dec 23 - Jan 26)
Recorded Man-Hours	354k	1.99M
Recordable Incidents	0	7
Student, Staff, Visitor Incidents	0	1

Q4 2025 Safety Summary

- **Exposures:** There were **354,571 total man-hours** across all AISD bond projects during Q4. This high volume of labor represents a peak period of construction activity managed with peak efficiency.
- **Incidents:** The quarter recorded **zero (0) recordable incidents**.

Recordable Incident Analysis & Proactive Actions

- **Zero (0) Recordable Incidents (Q4 2025):** Maintained a Total Recordable Incident Rate (TRIR) of 0.0, successfully mitigating workplace hazards across all active project sites through rigorous safety consultant field oversight.
- **Enhanced Safety Documentation:** Modernized the AISD Safety Program manual, featuring an updated Personal Protective Equipment (PPE) Visual Standard. These resources are now fully integrated into Procore, ensuring contractors and project managers have instant, mobile access to compliance requirements.
- **Proactive Safety Leadership:** Facilitated safety advisory sessions at AISD targeted meetings. These focused on high-hazard mitigation and the implementation of industry best practices to prevent "drift" from established safety protocols.

Student, Staff, Visitor Incident Analysis & Corrective Actions

- **Campus & Community Safety:** Achieved zero (0) incidents involving students, staff, or visitors during Q4'25. This was sustained through strict site-perimeter integrity, clear signage, and coordinated logistics to ensure zero interface between construction activities and school operations.

UP NEXT:

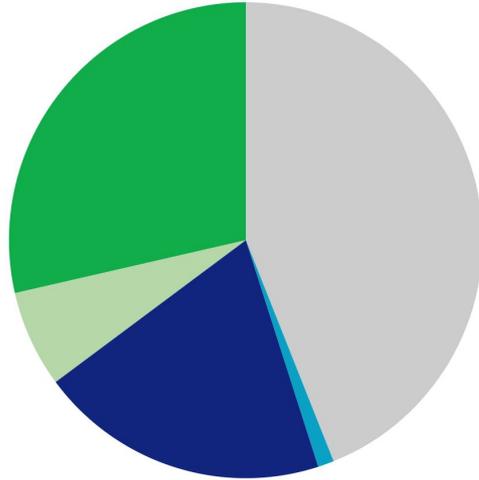


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2022 BOND TARGETED PROJECTS

2022 Targeted Projects

Prop A.



■ Remaining projects in queue (40)

■ Pre-Design (1)

■ Design (18)

■ Bidding (6)

■ Construction (26)

Targeted Descriptions

- HVAC
- Building Repairs
- Safety & Security
- Roofing
- Artificial Turf Projects

Approximate number of targeted projects = ~113*

**Projects are bundled*

**Completed & Close Out projects not included*

Safety Projects

Prop A.



UP NEXT:

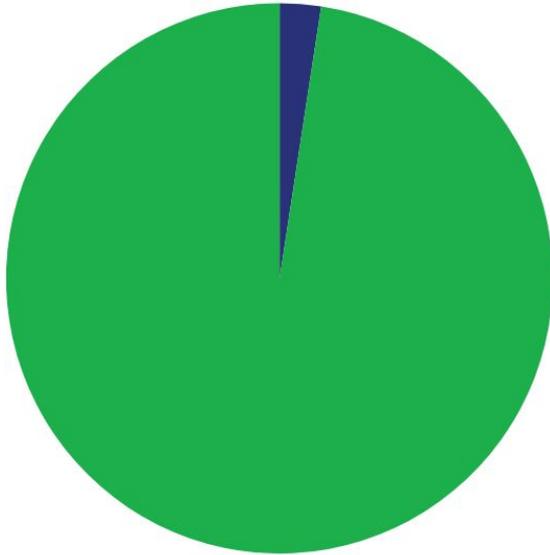


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*i love Books
SO much*

2017 BOND PROJECTS

2017 Bond Projects



■ 2017 Bond Projects Completed (163)

■ 2017 Bond Projects Underway (7)

- House Park
- Gus Garcia MS
- Eastside ECHS
- General Marshall MS
- Anderson HS
- Paredes MS
- Blazier ES

*Please See File: [2017 Bond Projects](#)

2017 Bond Ongoing Projects

	House Park	Gus Garcia MS	Eastside ECHS	General Marshall	Anderson HS	Paredes MS	Blazier ES
Current Status	Construction	Design	Close Out	Close Out	Close Out	Close Out	Close Out
Remaining Items	Pressbox, grandstands refresh	Drawings (80% completion)	See next slide	Cx and financial close out	Financial close out	Financial close out	Commissioning HVAC upgrades in a wing; Financial close out
Anticipated Final Closeout	Dec 2026	December 2027	See next slide	December 2026	August 2026	August 2026	April 2026

2017 Bond - Eastside Early College High School



Scan the QR code to see the campus project page

- AFD passed the Fire Final Inspection on 11/12.
- Deferred submittals are going through the COA review process with final submission anticipated the second week of February.
- The team is working through determining a resolution for the comments received in a recent COA SSI (Site & Subdivision Inspection).
- Discussions continue with CMD, BPS, and Legal Counsel to determine the next steps toward a resolution for the Wellness Walk.

UP NEXT:

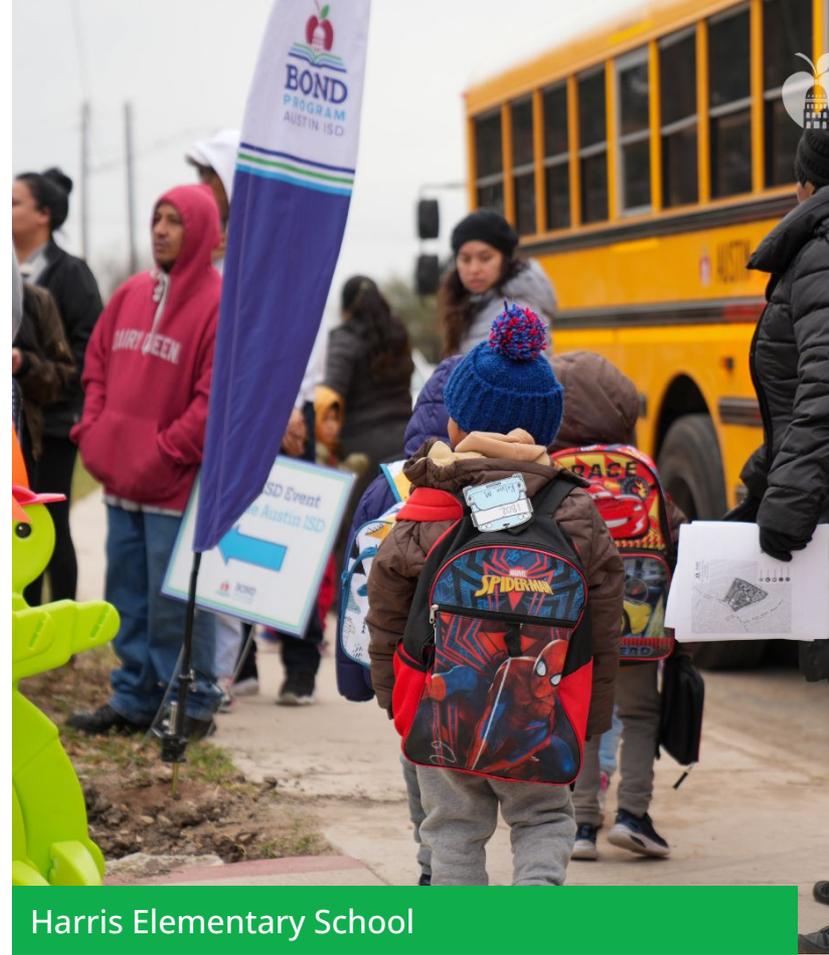


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CBOC Committee Operations

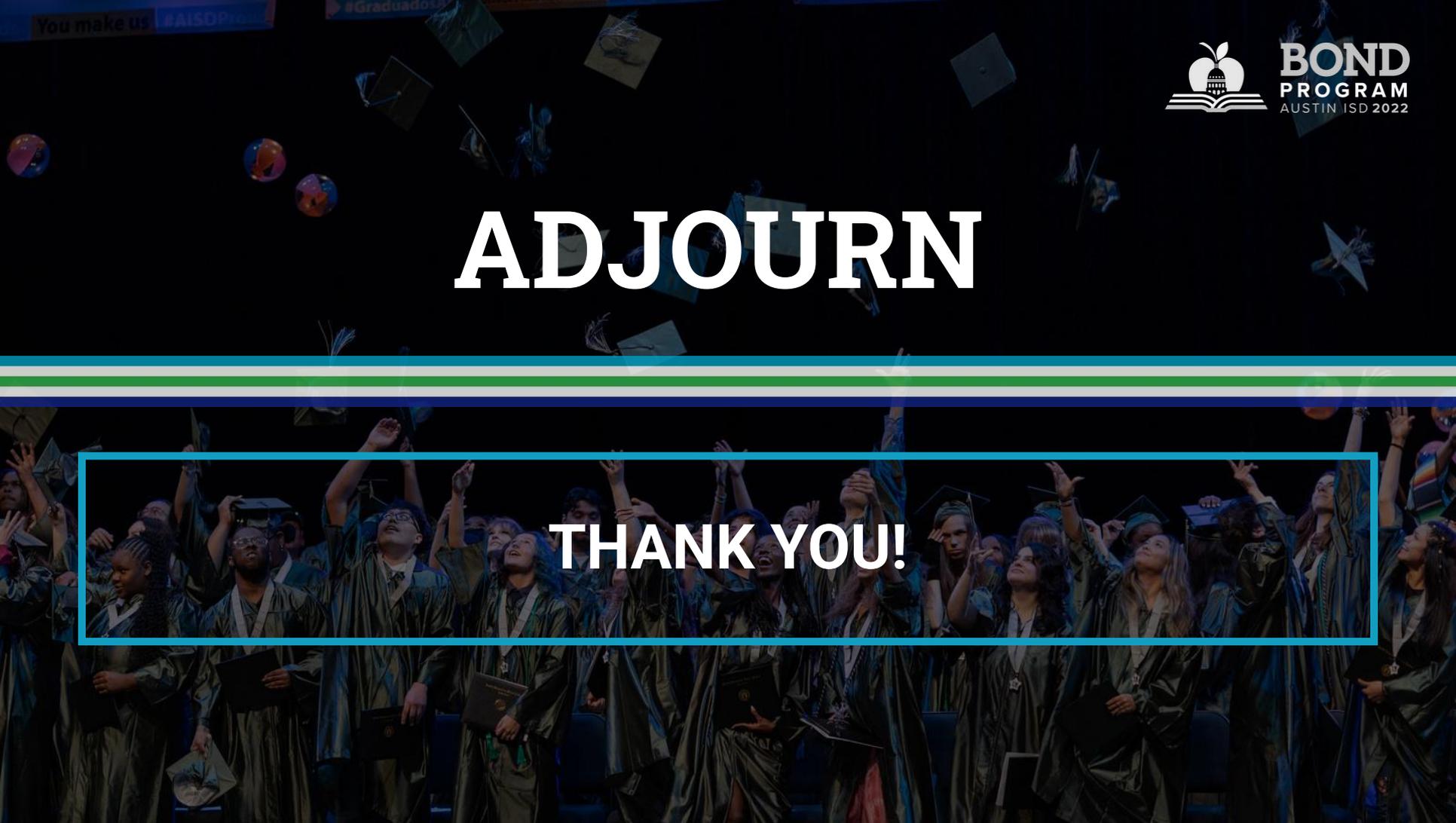
Committee Operations

- Survey Update
- 2025 Lessons Learned
- Bylaws Revisions Update
- Committee Response to the Board re: Hill ES



Harris Elementary School

ADJOURN



THANK YOU!



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GLOSSARY OF TERMS

