



BOND
PROGRAM
AUSTIN ISD 2022

December 2025

Design & Construction Updates



Agenda



AGENDA

AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Public Comment (2 mins per comment, max 10 mins)	Jada Simpson	6:05 p.m.	5 min
Approval of Minutes: October 14 & November 11 (Voting Item)	Co-Chairs	6:10 p.m.	5 min
Communications <ul style="list-style-type: none"> Media/Events CAT & Community Meetings 	Melissa Laursen	6:15 p.m.	5 min
Finance <ul style="list-style-type: none"> 2017 Financials 2022 Financials 	Katrina Montgomery	N/A	0 min
Economic Opportunity Office <ul style="list-style-type: none"> Engagement Outreach 	Dinita Caldwell	N/A	0 min
CMD 2022 <u>Modernization/Comprehensive</u> Projects Updates including: <ul style="list-style-type: none"> Prop B Update 	Jaime Miller Laura Browder Michael Mann & Project Managers	6:20 p.m.	30min
CMD 2022 <u>Targeted</u> Projects Updates	CMD Staff	6:50 p.m.	5 min
CMD 2017 Bond Projects Updates including: <ul style="list-style-type: none"> Full update including Eastside ECHS 	CMD Staff	6:55 p.m.	10 min
CBOC Committee Operations <ul style="list-style-type: none"> Public Access to meetings Consolidation Impacts 	Co-Chairs	7:05 p.m.	50 min
Future Items for Discussion	Co-Chairs	7:55 p.m.	5 min
Adjourn	Co-Chairs	8:00 p.m.	--

Public Comment

All regular and plenary meetings of AISD advisory bodies are open to the public.

Members of the public may join CBOC meetings in-person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: cbocinternalinfo@austinisd.org

Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment).



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AUSTIN ISD 2022



APPROVAL OF MINUTES

UP NEXT:



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AUSTIN ISD 2022

BOND COMMUNICATIONS

CAT Meetings & Upcoming Events

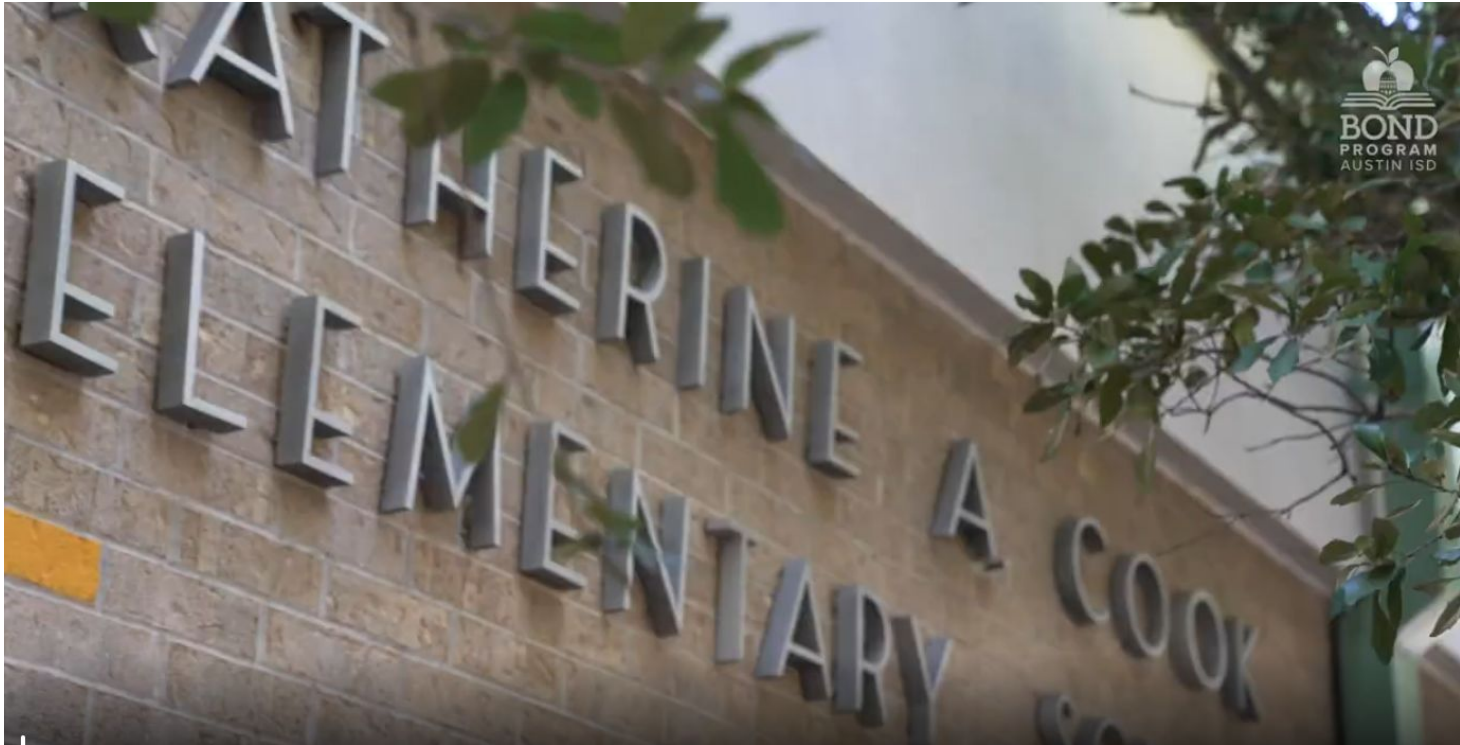
- 12/1: Williams Ribbon-cutting (4 pm)
- 12/3: Linder CAT Tour (3:30 pm)
- 12/3: Hill CAT #4 (3:30 pm)
- 12/3: O. Henry CAT (4:30 pm)
- 12/4: Pecan Springs CAT Tour (5 pm)
- 12/5: Cook Ribbon-cutting (4 pm)
- 12/9: Andrews CAT #12 (3:30 pm)

All meetings are open to the public and posted to the [Bond calendar](#).



Travis ECHS Construction Community Meeting

Cook Student Video



UP NEXT:



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AUSTIN ISD 2022

BOND FINANCIALS

2017 Bond Financials



Bond amount authorized by voters on November 7, 2017: **\$1,050,984,000**

Actually Spent

\$ 1,057,007,103

Total Projected Costs & Current Commitments

\$ 6,874,429

Bond Program Available Balance After Commitments

\$(12,897,532)

*Please see file: 2017 Bond Program Financials

2022 Bond Financials

Proposition A (General Purpose)



Bond amount authorized by voters on November 8, 2022: **\$2,316,025,000**

Actually Spent

\$ 623,562,835

**Total Projected
Costs & Current
Commitments**

\$ 867,274,077

**Bond Program
Available Balance
After Commitments**

\$ 825,188,088

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition B (Technology)



Bond amount authorized by voters on November 8, 2022: **\$75,541,000**

Actually Spent

\$ 33,305,616

Total Projected Costs & Current Commitments

\$ 1,576,667

Bond Program Available Balance After Commitments

\$ 40,658,717

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition C (Stadiums & Athletic Complexes)



Bond amount authorized by voters on November 8, 2022: **\$47,434,000**

Actually Spent

\$ 911,987

**Total Projected
Costs & Current
Commitments**

\$ 2,246,038

**Bond Program
Available Balance
After Commitments**

\$ 44,275,975

*Please see file: 2022 Bond Program Financials

UP NEXT:

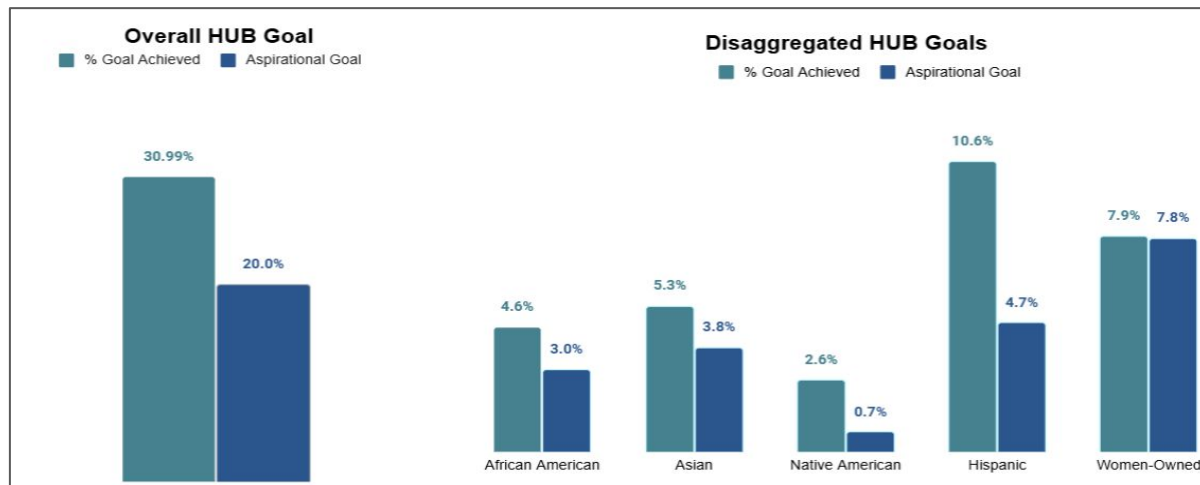
A background image of a graduation ceremony. A young man in a white graduation cap and gown is smiling and shaking hands with another person. He is wearing a colorful serape (Mexican shawl) over his gown. The background is a blue sky with white clouds.

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AUSTIN ISD 2022

ECONOMIC OPPORTUNITY OFFICE

2022 BOND PROGRAM - Architecture / Engineering: Through November 2025

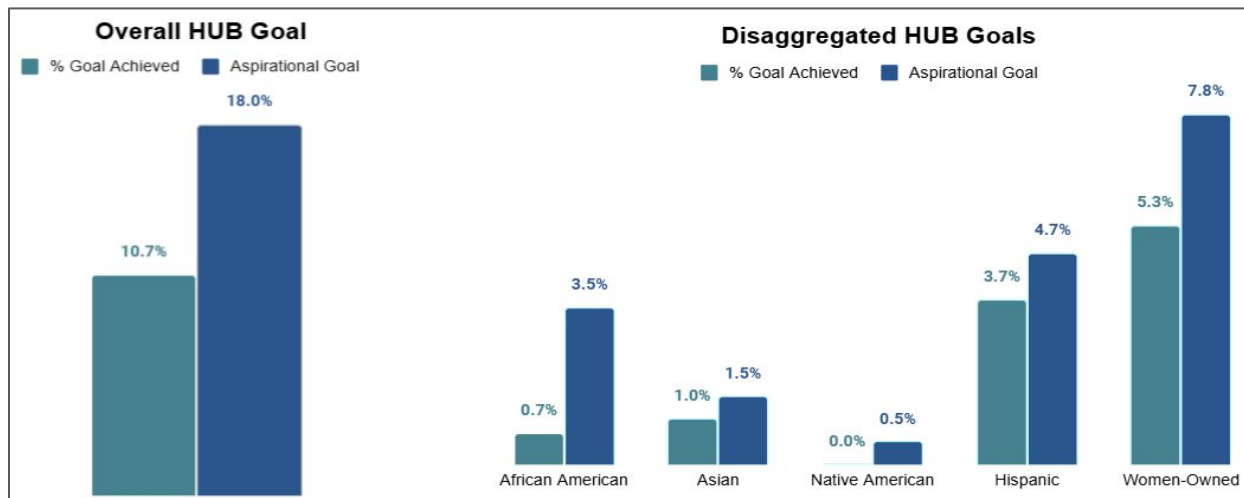
Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Progress	Paid Participation	Aspirational Goal
African American	10,688,491.28	4.6%	5,488,755.79	51.4%	4.2%	3.0%
Asian	12,445,880.47	5.3%	7,795,182.62	62.6%	6.0%	3.8%
Native American	6,094,400.00	2.6%	4,918,382.78	80.7%	3.8%	0.7%
Hispanic	24,847,372.82	10.6%	13,272,775.61	53.4%	10.2%	4.7%
Women-Owned	18,421,198.82	7.9%	9,055,798.50	49.2%	7.0%	7.8%
HUB Total	72,497,343.39	31.0%	40,530,895.30	55.9%	31.2%	20.0%
Non-HUB	161,476,996.14	69.0%	89,467,518.27	55.4%		
Total	233,974,339.53		129,998,413.57	55.6%		



Note: Adjusted HUB goals are derived from the 2022 Disparity Study.

2022 BOND PROGRAM - Construction: Through November 2025

Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Progress	Paid Participation	Aspirational Goal
African American	7,519,722.25	0.7%	4,060,229.55	54.0%	1.2%	3.5%
Asian	11,241,616.54	1.0%	5,345,228.41	47.5%	1.6%	1.5%
Native American	0.00	0.0%	0.00	0.0%	0.0%	0.5%
Hispanic	40,220,749.91	3.7%	18,154,680.62	45.1%	5.4%	4.7%
Women-Owned	58,497,710.94	5.3%	22,274,554.19	38.1%	6.6%	7.8%
HUB Total	117,479,799.64	10.7%	49,834,692.77	42.4%	14.7%	18.0%
Non-HUB	983,324,588.01	89.3%	288,369,778.19	29.3%		
Total	1,100,804,387.65		338,204,470.96	30.7%		



Note: Adjusted HUB goals are derived from the 2022 Disparity Study.

Economic Opportunity Office Outreach



Director Caldwell with Coordinators Chris Adeniji, Nimcy Sethumadhavan, and Larry Williams at Dallas ISD Day Business Expo.

November 2025 Highlights

- **Dallas ISD Day** - EEO staff joined more than 35 school districts to showcase Austin ISD's upcoming bond project business opportunities and resources at a trade fair event that attracted over 1,700 small businesses, expanding our reach and strengthening engagement with small businesses.
- **Foundation for Better Business Ignite Momentum** - Director Dinita Caldwell and Coordinator Larry Williams were honored at the Foundation for Better Business annual event for their leadership and subject-matter expertise in elevating awareness of Austin ISD business opportunities. Their contributions played a key role in connecting local small businesses with valuable resources and expanding access to district contracting opportunities. Click to watch [BBB video](#).

Economic Opportunity Office Outreach



Nov/2025

Year-to-Date

3

38

Total Outreach Events – Small business expos hosted by external organizations, EOO organized events, pre-bid meetings, and CAT meetings.

170

284

Business Development Contacts – Business and community stakeholder contacts made at business outreach events that lead to bidding opportunities for small business or that are directed to other internal departments for consideration.

8

39

HUB Vendor Technical Assistance – Business and industry organization meetings to include contractor associations and certification entities to facilitate future small business forums, capacity building, and capability statement reviews.

UP NEXT:



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AUSTIN ISD 2022

TECHNOLOGY (PROP B) UPDATE

Technology (Prop B)

- **Staff Device Refresh**
 - Maintenance phase of project and distribution to new hires, including new hire onboarding sessions
 - Distribution and return at two locations, Central Office and Gus Garcia IT office
 - Piloting options for short-term substitute devices on campuses
- **Student Devices**
 - Completion of Campus Inventory Verification Process
 - Continued analysis of data and evaluation of 1:1 in certain grades and classroom sets
- **EduDisplay Presentation System/Casting Refresh Planning**
 - Continued evaluation device options for classroom student and teacher screen sharing and document camera options
 - Evaluation of current inventory with A/V team
 - Audio/Visual Specifications Update for Modernizations (Prop A)
 - Maintenance of existing fleet with A/V team



Austin ISD Students

Technology (Prop B) - continued

- **Security**

- Incident Response Plan updates
- Addition of security tools and managed services
- Email Security and Archival systems
- Threat detection support

- **Network**

- Public Address upgrades at 33 schools
- WiFi upgrades: RFP board approved and E-Rate approval completed and in planning phases with future campus list

- **Enterprise Systems**

- Continued maintenance and updates to Google Workspace
- Continued expansion within AISD Help with asset inventory planning (audio/visual and network)



**Austin ISD Students
and IT Staff**



UP NEXT:

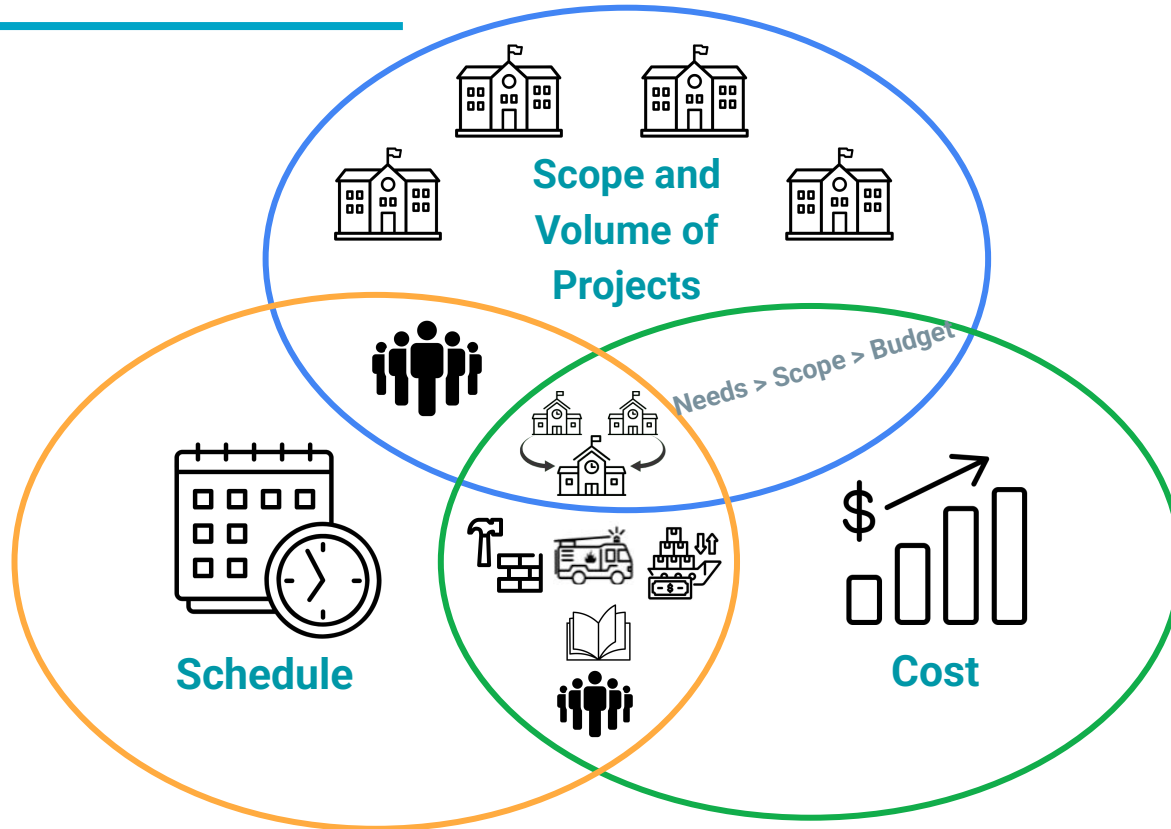


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AUSTIN ISD 2022

**2022 BOND
MODERNIZATION/COMPREHENSIVE PROJECTS**

Negotiations	Pre-Design	Schematic Design	Design Development	Construction Documents	Construction	
<ul style="list-style-type: none"> ▲ Bear Creek ES (A) 	<ul style="list-style-type: none"> ◇ Burger Athletic Complex (c) ◇ Noack Sports Complex (c) ▲ Hill ES (A) ◇ Yellow Jacket Stadium (A) 		<ul style="list-style-type: none"> ◇ Delco Activity Center (C) ▲ O. Henry MS (A) ◇ Nelson Bus Terminal (A) 	<ul style="list-style-type: none"> ▲ Andrews ES (A) ▲ Barrington ES (A) ◇ Nelson Field (C) ▲ Austin HS (A) ▲ Wooldridge ES (A) 	<ul style="list-style-type: none"> ▲ *Travis ECHS (A) ▲ *Akins ECHS (A) ▲ *Martin MS (A) ▲ *LBJ ECHS (A) ▲ *Houston ES (A) ▲ *Pecan Springs ES (A) ▲ *Wooten ES (A) ▲ *Harris ES (A) ▲ *Linder ES (A) ▲ *Allison ES (A) ▲ *Burnet MS (A) 	<ul style="list-style-type: none"> ◇ *Oak Springs ES (A) ◇ Northeast ECHS & International HS(A) ◇ McCallum (A) ◇ Anderson HS (A) ◇ Crockett ECHS (A) ◇ *Langford ES (A) ◇ *Sadler Means YWLA (A) ◇ *Clifton CDS (A) ◇ Dobie MS (A) ◇ Navarro ECHS (A) ◇ Mendez MS (A)
<div> <div>ICON KEY</div> <ul style="list-style-type: none"> – Propositions: (A) Prop. A (B) Prop. B (C) Prop. C – Program Managers: ▲ AECOM ◇ Vanir/STV – Final GMP * – Board Approved Closures/Project stopped </div>					<div>Transition to Operations</div> <ul style="list-style-type: none"> ▲ *Cook ES (A) ▲ *Oak Hill ES (A) ▲ *Odom ES (A) ▲ *Williams ES (A) 	

Program-Wide Challenges & Strategies



Contingency & Escalation Use Update

Current reporting for Prop A

Bond Program	Original Balance	Balance as of October (to match financial report)	Previous Balance (as of 10/31)	Current balance (as of 11/30)
Contingency	\$129,093,277	\$28,502,019	\$0	\$0
Escalation	\$270,516,395	\$50,076,898.22	\$18,101,878.22	\$17,847,032.22

Contingency Usage:



Escalation Usage:

- \$254,846 - Transfer funds to 230054 Blackshear to cover expenses related to emergency work.

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Contingency & Escalation Use Report

Current reporting for Prop C

Bond Program	Original Balance	Balance as of October (to match financial report)	Previous Balance (as of 10/31)	Current Balance (as of 11/30)
Contingency	\$2,834,978	\$2,834,978	\$2,834,978	\$2,834,978
Escalation	\$5,669,955	\$5,669,955	\$5,669,955	\$5,669,955

Contingency Usage:

- Will be held for unforeseen conditions during construction.

Escalation Usage:

- CAF CAT in discussions on how best to allocate escalation funds across the Prop C projects.

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

UP NEXT:

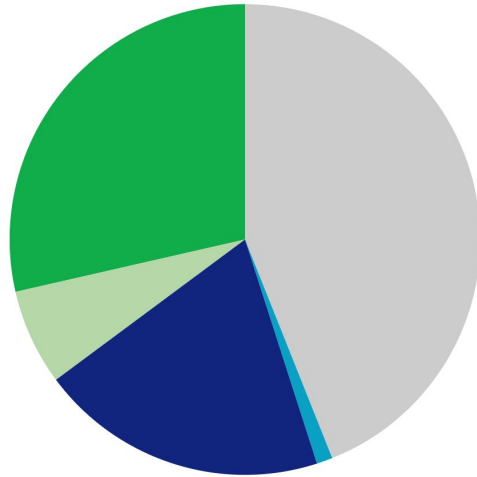


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AUSTIN ISD 2022

2022 BOND TARGETED PROJECTS

2022 Targeted Projects

Prop A.



■ Remaining projects in queue (40)

■ Pre-Design (1)

■ Design (18)

■ Bidding (6)

■ Construction (26)

Targeted Descriptions

- HVAC
- Building Repairs
- Safety & Security
- Roofing
- Artificial Turf Projects

Approximate number of targeted projects = ~113*

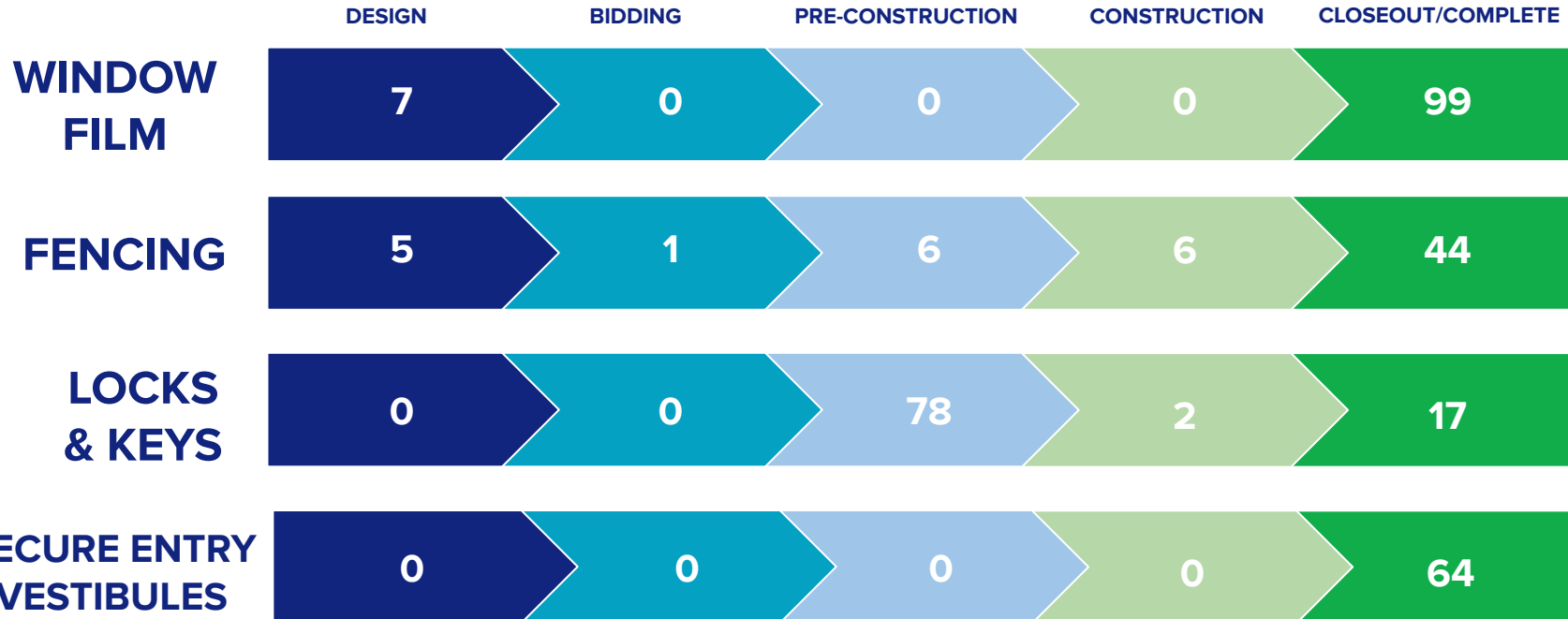
**Projects are bundled*

**Completed & Close Out projects not included*

Safety Projects

Prop A.

LBJ ECHS Window Film



Turf & Field Project Updates

Campus	Track & Turf Open to School Use Only	Remaining Elements (Lights, Bleachers, Press Box)
LBJ ECHS	12/12/2025	02/06/2026
Austin HS	01/09/2026	02/28/2026
Bowie HS	01/09/2026	02/28/2026
LASA	01/09/2026	02/28/2026
Akins ECHS	02/06/2026	02/28/2026
McCallum HS	02/06/2026	02/28/2026
Navarro ECHS	02/06/2026	02/28/2026
Northeast ECHS	02/28/2026	02/28/2026
Anderson HS	September 2026	September 2026

Public use of the turf project is dependent upon issuance of a CO/TCO by the City of Austin, which will occur only after completion of all outstanding project elements.

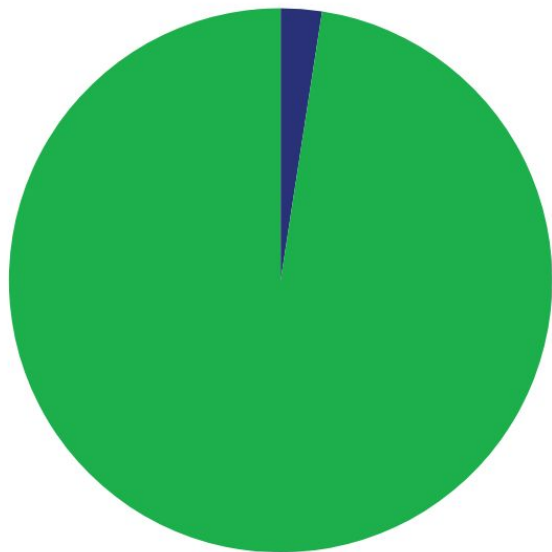
UP NEXT:



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AUSTIN ISD 2022

2017 BOND PROJECTS

2017 Bond Projects



■ 2017 Bond Projects Completed (163)

■ 2017 Bond Projects Underway (9)

- House Park
- Gus Garcia
- Bowie
- Eastside
- General Marshall
- Anderson HS
- Paredes MS
- Pleasant Hill Annex Demo
- Blazier

*Please See File: [2017 Bond Projects](#)

2017 Bond Ongoing Projects

	House Park	Gus Garcia	Bowie	Eastside	General Marshall	Anderson	Paredes	Pleasant Hill	Blazier
Current Status	Construction	Design	Close Out	Close Out	Close Out	Close Out	Close Out	Close Out	Close Out
Remaining Items	Pressbox, grandstands refresh	Drawings (80% completion)	Financial close out	See next slide	Cx and financial close out	Punch walk items, financial close out	Emergency lightning corrections; Financial close out	Financial close out	Commissioning HVAC upgrades in a wing
Anticipated Final Closeout	June 2026	December 2027	December 2025	See next slide	December 2026	December 2025	December 2025	November 2025	December 2025

2017 Bond - Eastside Early College High School



Scan the QR code to see the campus project page

- AFD passed the Fire Final Inspection on 11/12. We are awaiting COA BP Final Inspection pending review of deferred submittals.
- Discussions continue with CMD, BPS, and Legal Counsel to determine the next steps toward a resolution for the Wellness Walk.

UP NEXT:

A group of students are sitting on wooden bleachers in a school setting. The students are of various ages and are looking towards the camera. The background is slightly blurred, showing the structure of the bleachers and the school environment.

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AUSTIN ISD 2022

CBOC Committee Operations

Committee Operations

- Survey Update
- Public Access to Meetings
- Consolidation Impacts
- Future Items for Discussion



Harris Elementary School

ADJOURN



THANK YOU!



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GLOSSARY OF TERMS