



BOND PROGRAM

AUSTIN ISD 2022



May 2025

Design & Construction Updates



Agenda



AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Public Comment (2 mins per comment, max 10 mins)	Jada Simpson	6:05 p.m.	5 min
Approval of Minutes: March 11 , 2025 & April 8, 2025	Co-Chairs	6:10 p.m.	5 min
Communications <ul style="list-style-type: none"> Social Media / News Events CAT & Community Meetings 	Melissa Laursen	6:15 p.m.	5 min
Finance <ul style="list-style-type: none"> 2013 Financials 2017 Financials 2022 Financials Non-Construction Related Expenses 	Andre Andrews	6:20 p.m.	30 min
Economic Opportunity Office <ul style="list-style-type: none"> Engagement Outreach 	Dinita Caldwell	6:55 p.m.	5 min
CMD 2022 <u>Modernization/Comprehensive</u> Projects	Michael Mann	7:00 p.m.	10 min
CMD 2022 <u>Targeted</u> Projects	CMD Staff	7:10 p.m.	5 min
CMD 2017 Bond Projects updates <ul style="list-style-type: none"> 2017 Projects Deep Dive 	CMD Staff	7:15 p.m.	40 min
CBOC Committee Operations	Co-Chairs	N/A	0 min
Future Items for Discussion	Co-Chairs	7:55 p.m.	5 min
Adjourn	Co-Chairs	8:00 p.m.	--

Public Comment

All regular and plenary meetings of AISD advisory bodies are open to the public.

Members of the public may join CBOC meetings in-person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: cbocinternalinfo@austinisd.org

Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment).



BOND
PROGRAM
AUSTIN ISD 2022

Approval of Minutes March & April

UP NEXT:



**BOND
PROGRAM**
AUSTIN ISD 2022

BOND COMMUNICATIONS

Austin ISD Bond Media Highlights

We're keeping the community updated on the ongoing bond progress through news stories and social media posts. Check out the latest below.

Social Media

- [Steel Milestone at Wooten Elementary](#)
- [Travis ECHS Construction Progress](#)
- [Oak Springs Groundbreaking](#)

News Stories

- Oak Springs Groundbreaking
 - [KVUE](#)
 - [KXAN](#)



Groundbreakings



Oak Springs Elementary School
April 28, 2025



McCallum High School
May 5, 2025



Anderson High School
May 12, 2025

Upcoming Milestone Events

- Northeast ECHS/ International High School Groundbreaking, May 14, 2025, 3:30pm
- Martin Middle School Groundbreaking, May 27, 2025, 10:15am
- Clifton Career Development School Staff Appreciation, May 27, 2025, 12:30pm

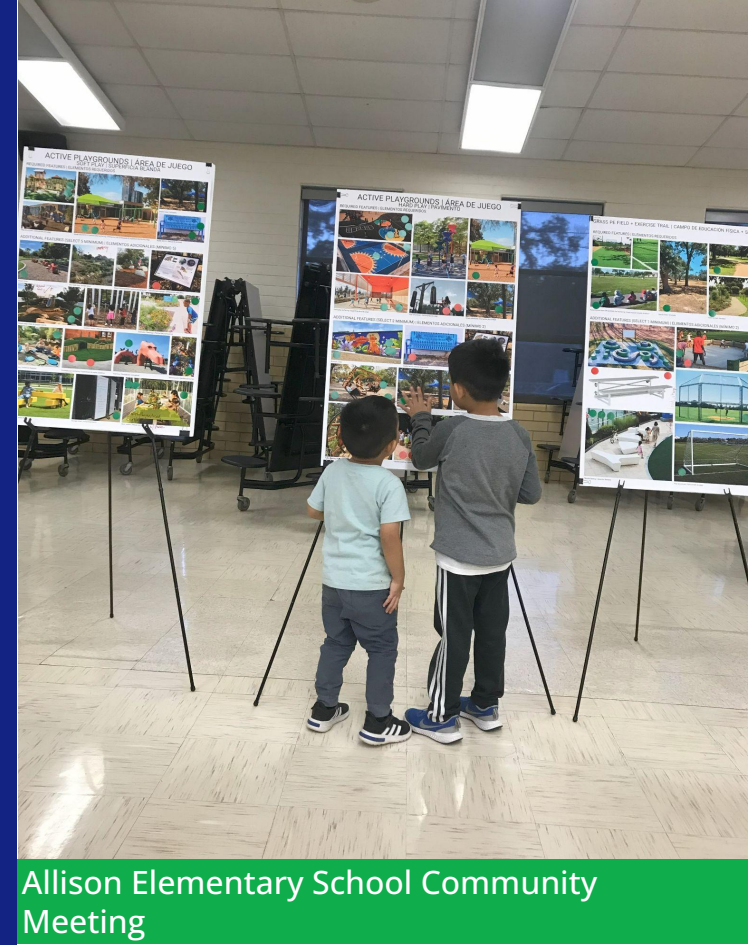


Community Meetings

- May 7, 2025: Anderson High School, 6:00pm
- May 12, 2025: Wooldridge Elementary School, 5:00pm
- May 13, 2025: Martin Middle School, 5:30pm*

* Indicates a virtual construction community meeting

All meetings are open to the public and posted to the [Bond calendar](#).



Allison Elementary School Community Meeting

CAT Meetings

- May 01, 2025: Andrews Elementary School, 3:30pm
- May 02, 2025: Nelson Bus, 11:00am
- May 05, 2025: Navarro Early College High School, 10:00am
- May 08, 2025: O. Henry Middle School, 4:30pm
- May 09, 2025: Hill Elementary School CAT Interest Form Closed
- May 12, 2025: Anderson High School, 11:30am
- May 12, 2025: Woodridge, 3:45pm
- May 13, 2025: Akins Early College High School, 5:00pm
- May 15, 2025: Andrews Elementary School, 3:30pm
- May 16, 2025: Nelson Bus, 10:30am
- May 21, 2025: O. Henry Middle School, 4:30pm
- May 27, 2025: Crockett Early College High School, 3:30pm

All meetings are open to the public and posted to the [Bond calendar](#).



Pecan Springs Transportation Open House

UP NEXT:



**BOND
PROGRAM**
AUSTIN ISD 2022

BOND FINANCIALS

2013 Bond Financials



Bond amount authorized by voters on May 11, 2013: **\$489,731,000**

Actually Spent

\$ 489,536,217

Total Projected Costs & Current Commitments

\$ 194,783

Bond Program Available Balance After Commitments

\$0

*Please see file: 2013 Bond Program Financials

2017 Bond Financials



Bond amount authorized by voters on November 7, 2017: **\$1,050,984,000**

Actually Spent

\$ 1,049,123,605

Total Projected Costs & Current Commitments

\$ 14,586,807

Bond Program Available Balance After Commitments

\$(12,726,412)

*Please see file: 2017 Bond Program Financials

2022 Bond Financials

Proposition A (General Purpose)



Bond amount authorized by voters on November 8, 2022: **\$2,316,025,000**

Actually Spent

\$ 317,743,428

Total Projected Costs & Current Commitments

\$ 699,855,278

Bond Program Available Balance After Commitments

\$ 1,298,426,294

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition B (Technology)



Bond amount authorized by voters on November 8, 2022: **\$75,541,000**

Actually Spent

\$ 28,357,564

Total Projected Costs & Current Commitments

\$ 5,009,824

Bond Program Available Balance After Commitments

\$ 42,173,612

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition C (Stadiums & Athletic Complexes)



Bond amount authorized by voters on November 8, 2022: **\$47,434,000**

Actually Spent

\$ 611,232

**Total Projected
Costs & Current
Commitments**

\$ 1,939,912

**Bond Program
Available Balance
After Commitments**

\$ 44,882,856

*Please see file: 2022 Bond Program Financials

Non-Construction Related Expenses



Program Wide Expenses

- Communications
 - Funding for outside consultants that work closely with Construction Mgmt, Implementation and Communication, and AISD Comms (DCCE). This also covers other communications expenses.
- Legal Services
 - Funding for outside Legal Counsel to assist with specialized legal matters such as bond specific questions, construction contracts, etc.
- Construction Inspectors
 - Inspectors that are in the field, coordinating with our project managers and overseeing day-to-day construction to ensure compliance with Construction Documents and with District standards. They are involved in projects from design (giving input on compliance and constructability) through project completion.
 - These have traditionally been contracted services.

Non-Construction Related Expenses



Program Wide Expenses

- Safety Inspectors
 - Funding for safety inspectors that are in the field, visiting each job site to verify compliance with OSHA, AISD standards and any other safety related items. They are involved from bid phase through the end of the project
- AISD Bond Staff
 - Funding for AISD staff that are working directly on the bond delivery
- Bond Staff Augmentation
 - Funding for individual project managers that are imbedded in AISD project teams, program management teams, as well as other support staff such as contract and procurement specialists
- Printing, Copying and Solicitation Advertising
- Program Wide Escalation
- Program Wide Contingency

UP NEXT:



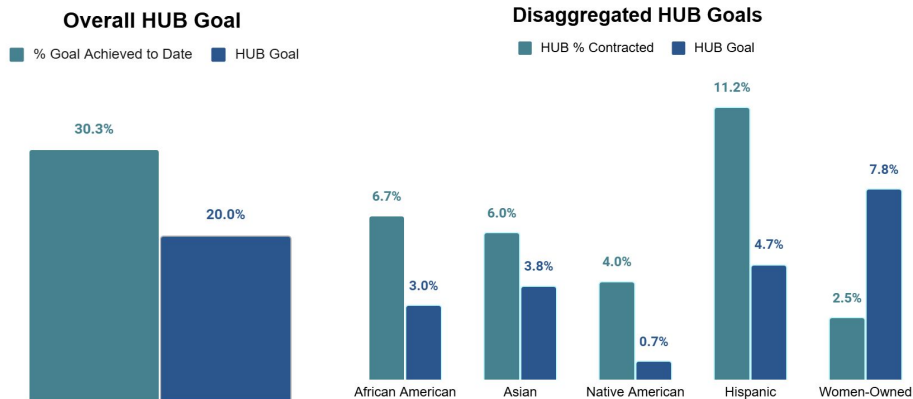
BOND
PROGRAM
AUSTIN ISD 2022

ECONOMIC OPPORTUNITY OFFICE

2022 BOND PROGRAM - Architecture / Engineering: Through April 2025

Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Participation	HUB Goal (20%)
African American	10,131,244.42	6.7%	3,936,713.20	6.3%	3.0%
Asian	15,187,107.68	10.0%	7,927,328.95	12.6%	4.5%
Native American	6,094,400.00	4.0%	3,651,238.78	5.8%	0.7%
Hispanic	16,956,897.98	11.2%	6,317,262.25	10.1%	4.7%
Women-Owned	3,743,452.70	2.5%	1,363,393.42	2.2%	7.8%
HUB Total	46,018,702.78	30.3%	19,544,697.82	31.1%	20.0%
Non-HUB	105,863,290.22	69.7%	43,234,002.78		
Total	151,881,993.00		62,778,700.60		

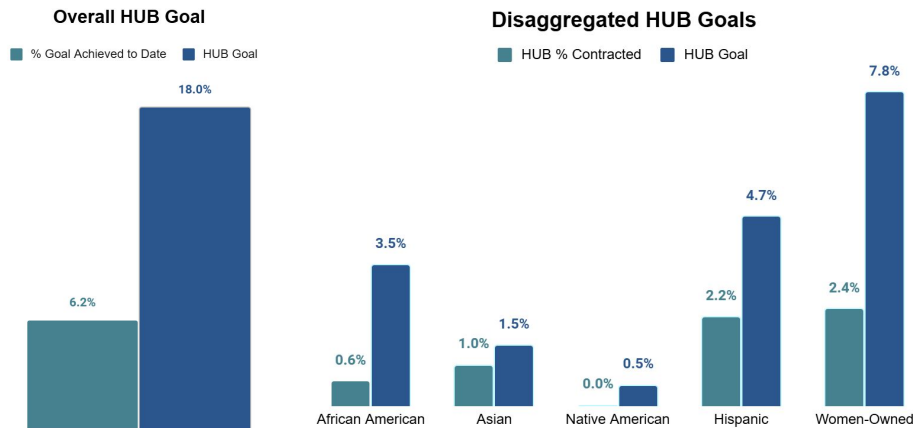
Note: Adjusted HUB goals are derived from the 2022 Disparity Study.



2022 BOND PROGRAM - Construction: Through April 2025

Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Participation	HUB Goal (20%)
African American	3,173,017.00	0.6%	1,951,258.25	1.8%	3.5%
Asian	4,998,345.26	1.0%	2,911,295.96	2.8%	1.5%
Native American	0	0	0	0	0.5%
Hispanic	11,291,765.74	2.2%	7,032,691.70	6.6%	4.7%
Women-Owned	12,080,890.96	2.4%	6,277,597.97	5.9%	7.8%
HUB Total	31,544,018.96	6.2%	18,172,843.88	17.2%	18.0%
Non-HUB	477,312,877.63	93.8%	87,624,462.38		
Total	508,856,896.59		105,797,306.26		

Note: Adjusted HUB goals are derived from the 2022 Disparity Study.



Economic Opportunity Office Outreach

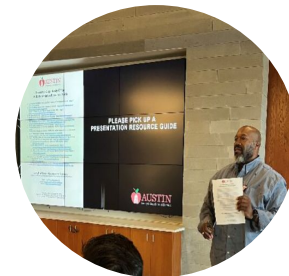


City of Austin Meet the Prime

April 2025 Highlights

- **Thought Provoking Thursday - Retooling For Success** - Subject matter experts presented to 24 attendees providing resources for small businesses to thrive in the current market.
- **City of Austin's Meet the Prime: Vertical Construction** - EOO staff made direct connections with 15 construction companies, engaging a total of 60 businesses.

Economic Opportunity Office Outreach



April/2025

Year-to-Date

8

88

Total Outreach Events – HUB business expos hosted by external organizations, EOO organized HUB events, pre-bid meetings, and CAT meetings.

15

508

Business Development Contacts – Business and community stakeholder contacts made at business outreach events that lead to bidding opportunities for HUBs or that are directed to other internal departments for consideration.

5

61

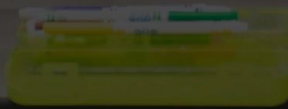
HUB Vendor Technical Assistance – Business and industry organization meetings to include contractor associations and certification entities to facilitate future HUB forums, capacity building, and capability statement reviews.

UP NEXT:



**BOND
PROGRAM**
AUSTIN ISD 2022

2022 BOND MODERNIZATION PROJECTS



Negotiations	Pre-Design	Schematic Design	Design Development	Construction Documents	Construction
<ul style="list-style-type: none"> ▲ Bear Creek ES (A) ▲ Hill ES (A) ◇ Burger Athletic Complex (C) ◇ Noack Sports Complex (C) 	<ul style="list-style-type: none"> ◇ Yellow Jacket Stadium (A) ◇ Nelson Bus Terminal (A) ▲ Andrews ES (A) ▲ O. Henry MS (A) 		<ul style="list-style-type: none"> ▲ Austin HS (A) ◇ Delco Activity Center (C) ◇ Langford ES (A) ◇ Navarro ECHS (A) ▲ Wooldridge ES (A) 	<ul style="list-style-type: none"> ▲ Burnet MS (A) ▲ Barrington ES (A) ▲ Akins ECHS (A) ◇ Anderson HS (A) ◇ Crockett ECHS (A) ◇ Clifton CDS (A) ◇ Dobie MS (A) ◇ McCallum (A) ◇ Northeast ECHS & International HS(A) ◇ Nelson Field (C) ◇ Oak Springs ES (A) 	<ul style="list-style-type: none"> ▲ Travis ECHS (A) ▲ *Martin MS (A) ▲ *LBJ ECHS (A) ▲ *Houston ES (A) ▲ *Pecan Springs ES (A) ▲ *Wooten ES (A) ▲ *Cook ES (A) ▲ *Oak Hill ES (A) ▲ *Williams ES (A) ▲ *Harris ES (A) ▲ *Odom ES (A) ▲ *Linder ES (A) ▲ *Allison ES (A) ◇ *Sadler Means YWLA (A) ◇ Mendez MS (A)

ICON KEY

– Propositions: (A) Prop. A | (B) Prop. B | (C) Prop. C

– Program Managers: ▲ AECOM | ◇ Vanir/STV

– Final GMP *

Contingency & Escalation Use Update

Current reporting for Prop A

Bond Program	Original Balance	Balance as of March (to match financial report)	Previous Balance (as of 3/31)	Current balance (as of 4/30)
Contingency	\$129,093,277	\$31,305,777	\$31,305,777	\$31,331,166
Escalation	\$270,516,395	\$95,924,574	\$95,924,574	\$95,504,574

Contingency Usage:

- \$25,389 was added to program contingency from 260025 WINN that was then transferred to 240028 WINN in May 2025 to provide adequate funding for wing refresh, specifically regarding an ADA compliant restroom.

Escalation Usage:

- \$420,000 was transferred to 240006 CLIFT for revised GMP for additional roofing and switchgear scope added to the project due to campus need.

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Contingency & Escalation Use Report

Current reporting for Prop C

Bond Program	Original Balance	Balance as of March (to match financial report)	Previous Balance (as of 3/31)	Current Balance (as of 4/30)
Contingency	\$2,834,978	\$2,834,978	\$2,834,978	\$2,834,978
Escalation	\$5,669,955	\$5,669,955	\$5,669,955	\$5,669,955

Contingency Usage:

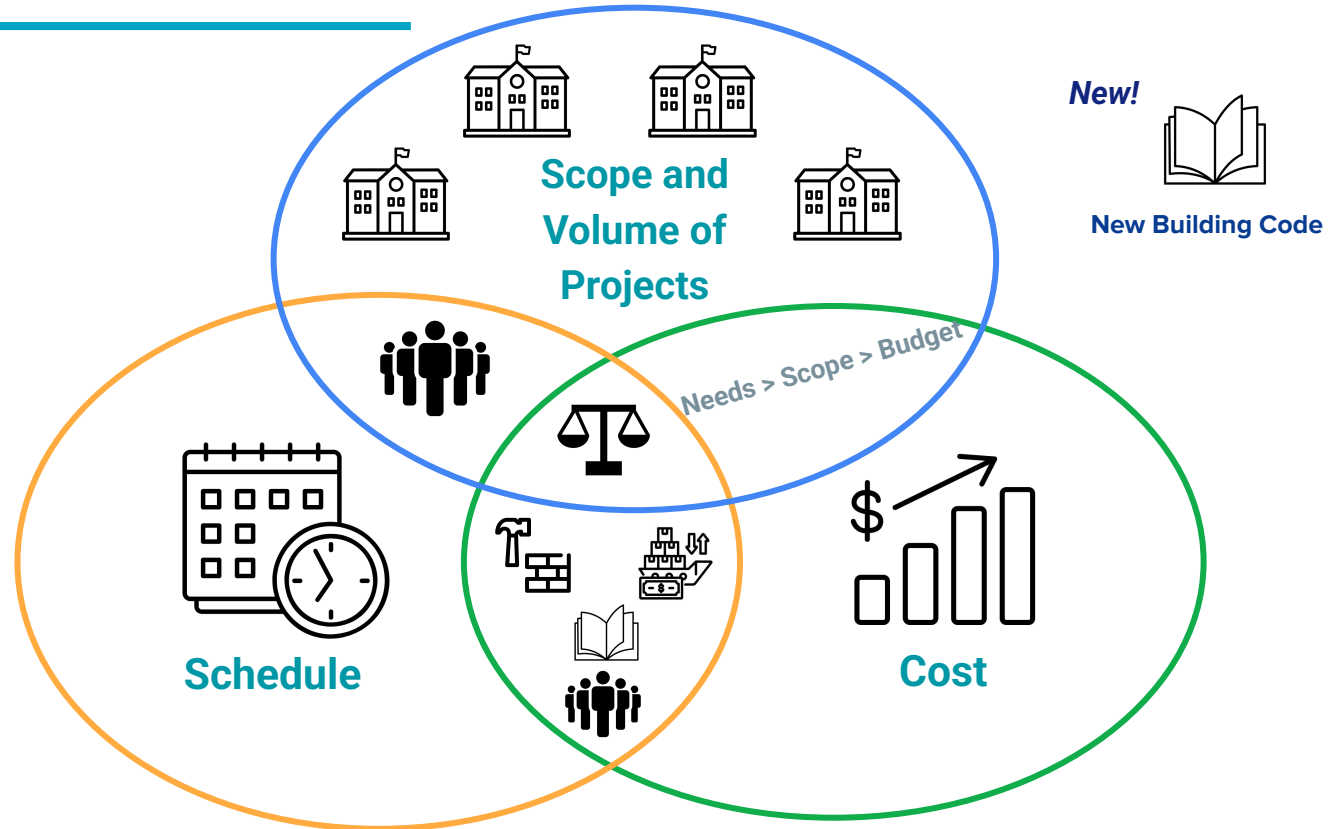
➤ N/A

Escalation Usage:

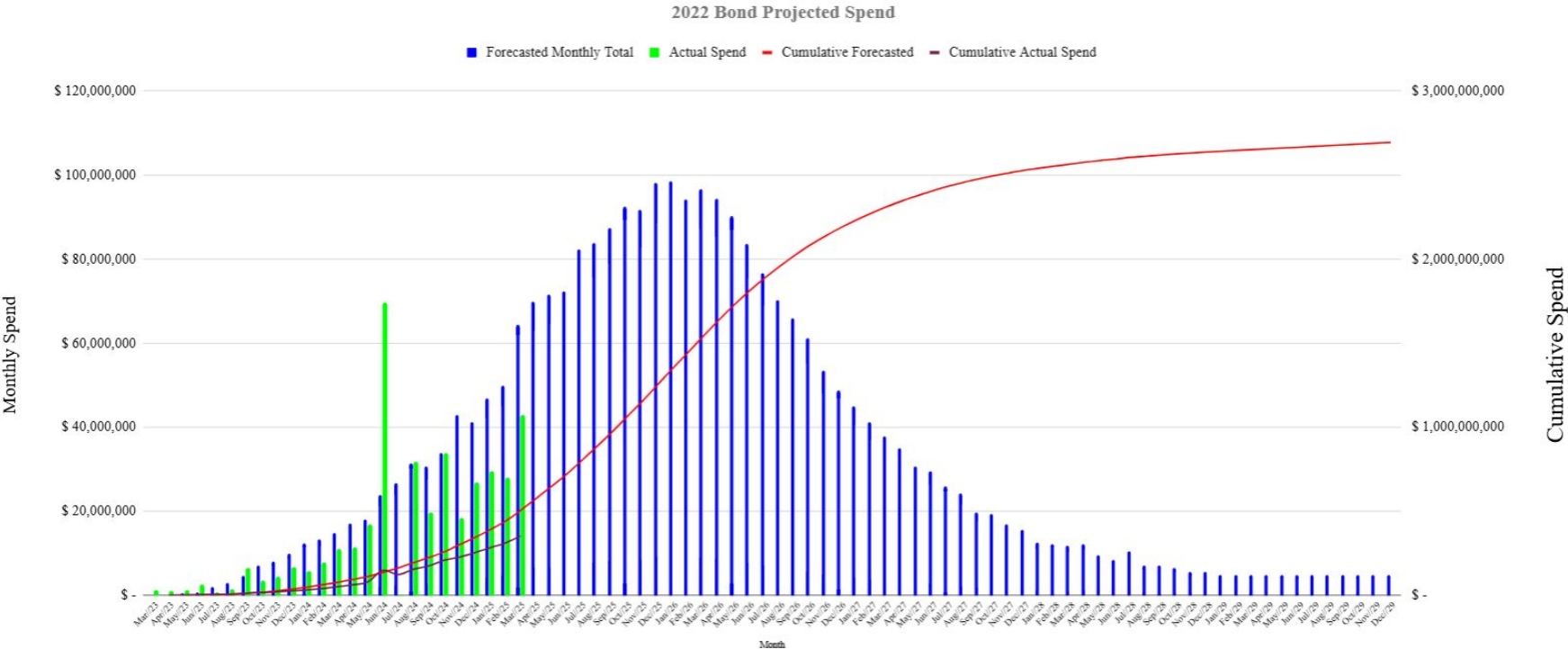
➤ N/A

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Program-Wide Challenges & Strategies



2022 Bond Projected & Current Spend



Notices of Significant Change (NSC)

Campus	Change to Schedule	Reason for Change
Wooldridge ES	Anticipated school opening was scheduled for Q1 2027 and is moving to Q3 2027.	<ul style="list-style-type: none">• Transition from original design team to new A/E added 5 months to the project pre-design phase.• Duration of Site Development Permitting process is lasting longer than anticipated at 130 days, resulting in an additional 3-month delay.• Challenges add approximately 9 months to the design phase, resulting in a revised school opening date of August 2027.
Akins HS	Anticipated construction start was Q1 of 2025 and is moving to Q2 2025	<ul style="list-style-type: none">• The scope derived for this project is best suited to complete during the summer break.• Phase 1 scope including installation of site security fencing, security vestibule, mental health center upgrade, and various mechanical improvements will begin on June 2nd, 2025 and finish August, 2025.• Phase 2 scope including installation of CTE modular building and completing remaining mechanical improvements will begin in June 2026 and will finish in September 2026.

UP NEXT:

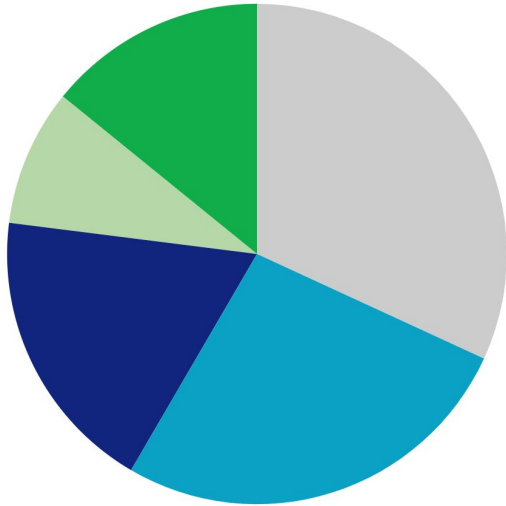


**BOND
PROGRAM**
AUSTIN ISD 2022

2022 BOND TARGETED PROJECTS

2022 Targeted Projects

Prop A.



■ Remaining projects in queue (36)

■ Pre-Design (30)

■ Design (21)

■ Bidding (10)

■ Construction (16)

Targeted Descriptions

- HVAC
- Building Repairs
- Safety & Security
- Roofing
- Artificial Turf Projects

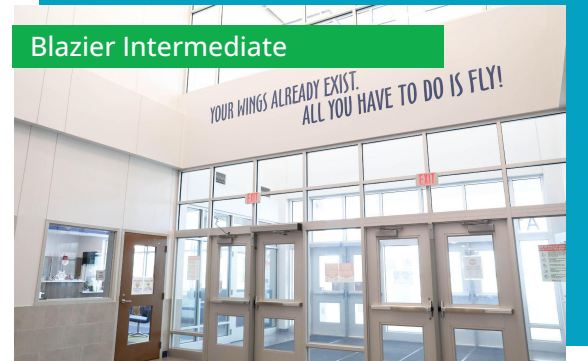
Approximate number of targeted projects = ~113*

**Projects are bundled*

Secure Entry Vestibules

Prop A.

Construction on the first 28 projects is complete or nearly complete and the remaining 36 projects will take place in Summer 2025.



Additional Safety Projects

Prop A.

LBJ ECHS Window Film



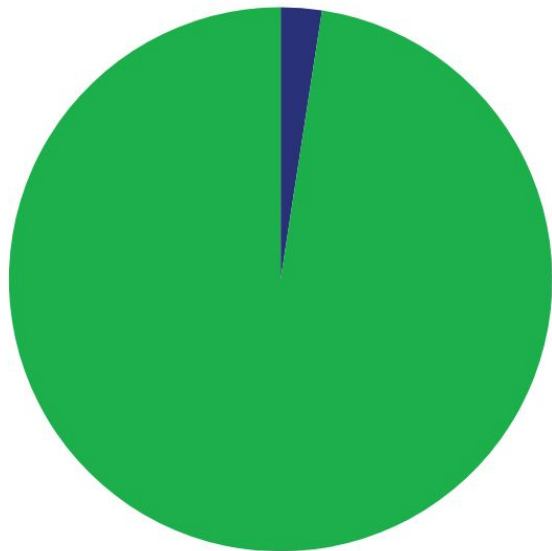
UP NEXT:



**BOND
PROGRAM**
AUSTIN ISD 2022

2017 BOND PROJECTS

2017 Bond Projects



*Please See File: [2017 Bond Projects](#)

■ 2017 Bond Projects Completed (156)

■ 2017 Bond Projects Underway (7)

- Critical repairs (HVAC, electrical, plumbing, roofing, etc.) at various campuses
- House Park
- Gus Garcia
- Paredes MS
- Anderson HS
- Blazier Intermediate

2017 Bond Ongoing Projects

Anderson High School

Current Status: Construction

Remaining Items: HVAC upgrades in the theater area

Anticipated Final Closeout: December 2025

Paredes Middle School

Current Status: Construction

Remaining Items: HVAC upgrades in the gym

Anticipated Final Closeout: March 2026

Pleasant Hill Annex

Current Status: Punch Out

Remaining Items: Revegetation to disturbed land, financial closeout

Anticipated Final Closeout: September 2025

Blazier Intermediate School

Current Status: Construction

Remaining Items: HVAC upgrades in a wing

Anticipated Final Closeout: December 2025



2017 Bond - House Park



Scan the QR code to see
the campus project page

Anticipated Construction Schedule

- Construction started May 2025
- Efforts to minimize disruption to 2025 football season
- Estimated substantial completion January 2026



2017 Bond -Gus Garcia Young Men's Leadership Academy



Scan the QR code to see
the campus project page

Current Status: Design

Project Highlights

- Outdoor courtyard repair, main mechanical room repairs, HVAC improvements, sidewalk improvements, parking lot repair, miscellaneous wall and floor repairs, addition of community partner room, food pantry and mental health center

Project Schedule

- Estimated construction start summer 2026
- Estimated substantial completion September 2026

2017 Bond - Bowie High School



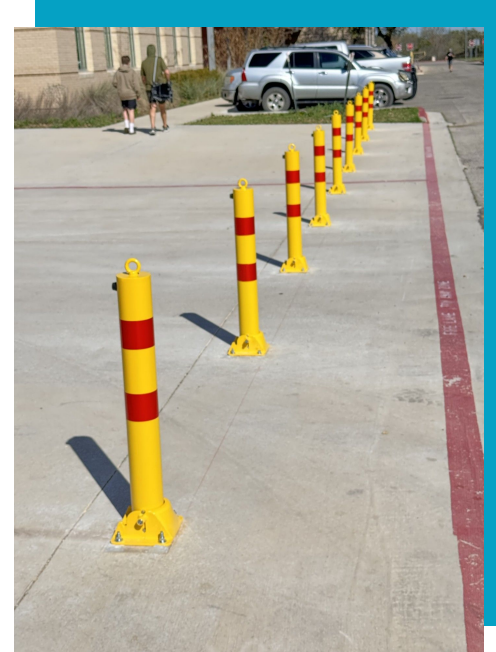
Scan the QR code to see the campus project page

Remaining Items (Summer 2025):

- Miscellaneous items including safety Improvements (window tinting and new card reader at garage)
- Final financial closeout steps

Recent Work Completed:

- **Spring Break 2025:** SPED equipment, bollards, and gate replaced
- **Winter Break 2024:** Roof punch list items completed
- **Summer 2024:** Roof repair and elevator modernization



2017 Bond - Eastside Early College High School



Scan the QR code to see the campus project page

The school is operating under a "temporary certificate of occupancy" issued by the City of Austin. This confirms that the campus is safe to occupy and allows a facility to operate as intended while final details of construction are completed.

- **Work Completed in Summer 2024**
 - Acoustical baffle removal per AFD.
 - Fire Sprinkler code compliance work.
- **Remaining Work upcoming**
 - Refresh access cards and keys in the Knox Boxes.
 - Work with Austin Fire Department and City of Austin regarding
 - Egress through the Wellness Walk and other related questions.
 - COA to perform Final Building Inspection for Final Certificate of Occupancy.
- **Wellness Walk**
 - Final investigative reports received from Fugro and MLAW.
 - Next Step - from AISD Legal and BPS.

UP NEXT:

A group of students are sitting on wooden bleachers in a school gymnasium. The students are of various ages and are looking towards the camera. The background is slightly blurred, showing the structure of the bleachers and the gymnasium floor.

BOND
PROGRAM
AUSTIN ISD 2022

CBOC Committee Operations

Committee Operations

- Future Items for Discussion



McCallum HS Community Meeting

ADJOURN



THANK YOU!



BOND
PROGRAM
AUSTIN ISD 2022

GLOSSARY OF TERMS

