



BOND PROGRAM AUSTIN ISD 2022



August 2025

Design & Construction Updates



Agenda



AGENDA

AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Welcome New Members			
Public Comment (2 mins per comment, max 10 mins)	Jada Simpson	6:05 p.m.	5 min
Approval of Minutes: June 10, 2025	Co-Chairs	6:10 p.m.	5 min
Communications <ul style="list-style-type: none"> Team Reorganization 	Melissa Laursen	6:15 p.m.	5 min
Finance <ul style="list-style-type: none"> 2013 Financials 2017 Financials 2022 Financials Next Bond Sale 	Angela Mendez Katrina Montgomery	6:20 p.m.	10 min
Economic Opportunity Office	Dinita Caldwell	N/A	0 min
CMD 2022 <u>Modernization/Comprehensive</u> Projects <ul style="list-style-type: none"> Worker Protection report Safety report Oak Springs Update Delco Update 	Jaime Miller Travis Neumann Michael Mann & Project Managers	6:30 p.m.	50 min
CMD 2022 <u>Targeted</u> Projects <ul style="list-style-type: none"> Alternative Learning Center Update 	CMD Staff	7:20 p.m.	10 min
CMD 2017 Bond Projects <ul style="list-style-type: none"> Project Updates <ul style="list-style-type: none"> Gus Garcia 	CMD Staff	7:30 p.m.	15 min
CBOC Committee Operations <ul style="list-style-type: none"> Survey Subcommittee Update 	Co-Chairs	7:45 p.m.	10 min
Future Items for Discussion	Co-Chairs	7:55 p.m.	5 min
Adjourn	Co-Chairs	8:00 p.m.	--

Welcome to the Committee



**BOND
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AUSTIN ISD 2022



Amber Welsh
District 1



Amy Moore
District 8 (At-Large)



Lisa Flores
District 8 (At-Large)

TRB #30

Public Comment

All regular and plenary meetings of AISD advisory bodies are open to the public.

Members of the public may join CBOC meetings in-person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: cbocinternalinfo@austinisd.org

Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment).



**BOND
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AUSTIN ISD 2022

APPROVAL OF MINUTES

UP NEXT:



**BOND
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AUSTIN ISD 2022



BOND COMMUNICATIONS

Austin ISD Bond Media Highlights

We're keeping the community updated on the ongoing bond progress through news stories and social media posts. Check out the latest below.

Social Media

- [Linder Elementary Construction Progress](#)
- [Allison Elementary Construction Progress](#)
- [Oak Hill Elementary Renovation Progress](#)
- [Houston Elementary Construction Progress](#)



Construction update videos can be found on the [2022 Bond website](#).

Bond Planning & Communications Team Update

Former Implementation & Communications (I&C) team is now called **Bond Planning & Communications**

- Embedded within the **Construction Management Department (CMD)**

BPAC Team

- **Melissa Laursen** – Director of Bond Planning and Communications
- **Dr. Adrienne Aldaco** – Administrative Supervisor of Implementation and Communication
- **Gabriella Beker** – Bond Administrative Supervisor, Communications & Engagement
- **Vacant** – Bond Administrative Supervisor, Communications & Engagement
- **Dr. Jarell Routt** – Bond Communications & Campus Relations Specialist
- **Isaac Becerra Brito** – Bond Communications & Campus Relations Specialist
- **Adrian Ramos** – Web Specialist
- **Christian Ibarra Contreras** – Web Specialist

Bond Planning & Communications Team Update

New model for modernization bond project support. Empowers Project Managers to lead, with targeted support from the Bond Planning and Communications (BPAC) team.

- **BPAC Team Members**

- Provide tools, templates, and training to support CAT facilitation
- Monitor meeting effectiveness and provide communications support
- Offer guidance and co-facilitation for swing campuses or high-stakes projects
- Support schools by attending school and community events.

- **Project Manager (PM)/Assistant Project Manager (APM)**

- Serve as the primary point of contact for each campus
- Schedule meetings, share updates, and facilitate CAT discussions
- Respond to CAT questions regarding budget, schedule, and feasibility
- Act as the voice of the district to ensure alignment with bond and design guideline

Bond Planning & Communications Team Update

CMD Leadership Commitments

- Supporting our teams through the transition - 1:1s, information sessions, sharing of knowledge
- A focus on **clear, consistent communication** throughout every phase of the bond projects.
- Ongoing support for **relocations, logistics, milestone events**, and community updates.
- Maintain collaboration, transparency and quality of implementation at CAT meetings

What's been done

- Meetings with CMD and Program Manager leadership to discuss new roles and responsibilities
- Letters to principals and CAT to provide general update

What's in progress

- Re-imagined CAT process (aligned with the decision-making framework)
- Re-evaluating milestone events
- More communication to Principals and CATs and updated **contact information** introducing their Bond Communications & Campus Relations Specialist to campuses and CATs
- Updating website and other public facing documents

✦ **Congratulations** ✦

Dinita Caldwell



**Recipient of the Business Advocate
of the Year Luna Award**

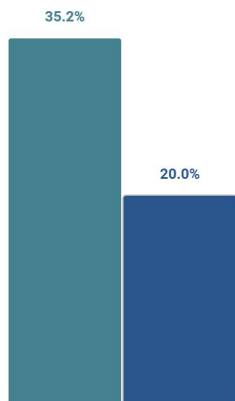


2022 BOND PROGRAM - Architecture / Engineering: Through July 2025

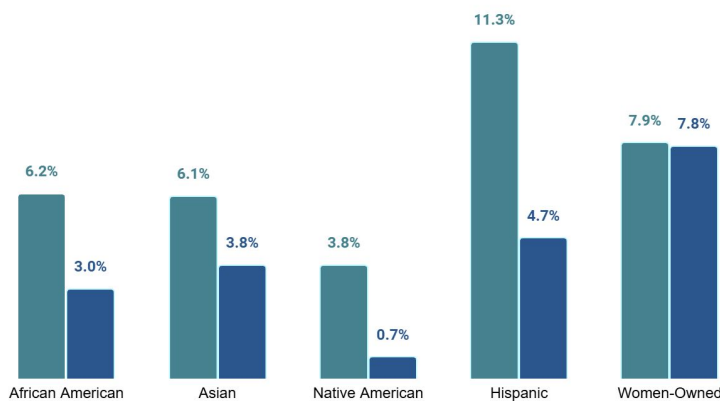
Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Progress	Paid Participation	Aspirational Goal
African American	10,131,244.42	6.2%	4,039,479.65	39.9%	5.3%	3.0%
Asian	9,845,877.68	6.1%	4,910,485.26	49.9%	6.4%	3.8%
Native American	6,094,400.00	3.8%	4,089,722.78	67.1%	5.3%	0.7%
Hispanic	18,303,246.73	11.3%	7,354,736.55	40.2%	9.6%	4.7%
Women-Owned	12,778,619.70	7.9%	4,739,142.38	37.1%	6.2%	7.8%
HUB Total	57,153,388.53	35.2%	25,133,566.62	44.0%	32.9%	20.0%
Non-HUB	105,253,128.12	64.8%	51,338,428.06	48.8%		
Total	162,406,516.65		76,471,994.68	47.1%		

Note: Adjusted HUB goals are derived from the 2022 Disparity Study.

Overall HUB Goal
 ■ % Goal Achieved ■ Aspirational Goal



Disaggregated HUB Goals
 ■ % Goal Achieved ■ Aspirational Goal

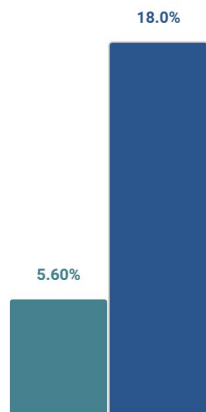


2022 BOND PROGRAM - Construction: Through July 2025

Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Progress	Paid Participation	Aspirational Goal
African American	5,355,068.68	0.6%	2,292,548.77	42.8%	1.1%	3.5%
Asian	5,145,604.26	0.6%	3,301,511.22	64.2%	1.6%	1.5%
Native American	0.00	0.0%	0.00	-	-	0.5%
Hispanic	16,224,772.70	1.9%	10,406,629.62	64.1%	5.2%	4.7%
Women-Owned	20,347,730.59	2.4%	7,455,411.65	36.6%	3.7%	7.8%
HUB Total	47,073,176.23	5.6%	23,456,101.26	49.8%	11.7%	18.0%
Non-HUB	788,966,225.05	94.4%	177,737,370.42	22.5%		
Total	836,039,401.28		201,193,471.68	24.1%		

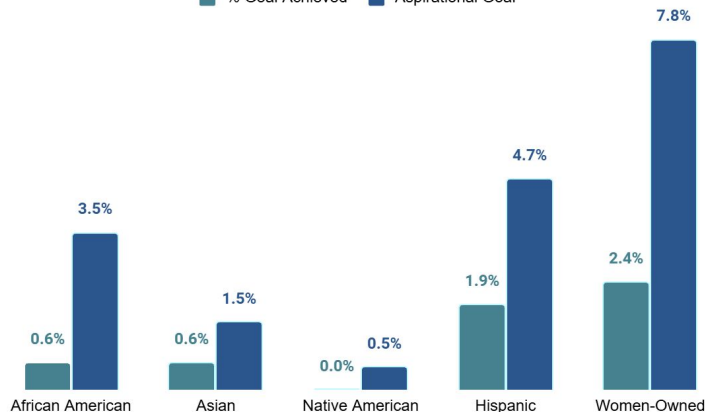
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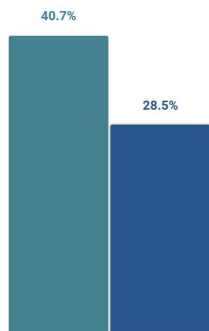


Note: Adjusted HUB goals are derived from the 2022 Disparity Study.

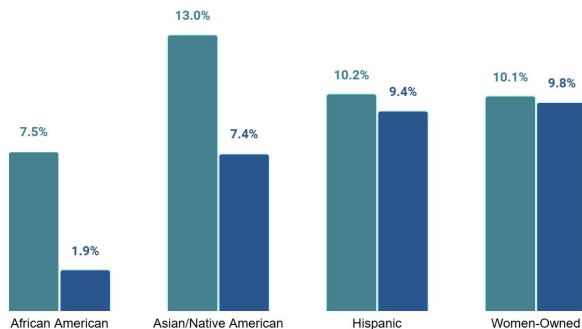
2017 BOND PROGRAM - Architecture / Engineering: Through May 2025

Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Progress	Paid Participation	Aspirational Goal
African American	10,088,003.30	7.5%	9,941,201.90	98.5%	7.7%	1.9%
Asian/Native American	17,530,005.69	13.0%	16,372,310.58	93.4%	12.7%	7.4%
Hispanic	13,719,733.26	10.2%	13,526,521.75	98.6%	10.5%	9.4%
Women-Owned	13,599,392.37	10.1%	12,988,072.91	95.5%	10.1%	9.8%
HUB Total	54,937,134.62	40.7%	52,828,107.14	96.2%	41.1%	28.5%
Non-HUB	79,931,573.50	59.3%	75,641,583.21	94.6%		
Total	134,868,708.12		128,469,690.35	95.3%		

Overall HUB Goal
 ■ % Goal Achieved ■ Aspirational Goal



Disaggregated HUB Goals
 ■ % Goal Achieved ■ Aspirational Goal

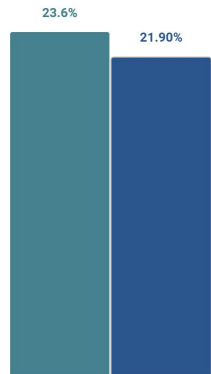


Note: Adjusted HUB goals are derived from the 2016 Disparity Study.

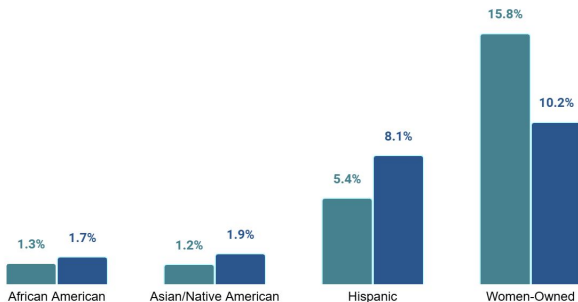
2017 BOND PROGRAM - Construction: Through May 2025

Category	Contracted Amount (\$)	% Goal Achieved	Paid Amount (\$)	Paid Progress	Paid Participation	Aspirational Goal
African American	10,166,021.54	1.3%	10,002,438.71	98.4%	1.2%	1.7%
Asian/Native American	9,886,080.20	1.2%	9,802,349.20	99.2%	1.2%	1.9%
Hispanic	43,855,354.93	5.4%	42,263,454.95	96.4%	5.2%	8.1%
Women-Owned	128,091,579.88	15.8%	127,478,688.53	99.5%	15.7%	10.2%
HUB Total	192,000,956.75	23.6%	191,989,348.85	100.0%	23.6%	21.9%
Non-HUB	619,958,153.36	76.4%	621,610,097.60	100.3%		
Total	811,959,110.11		813,599,446.45	100.2%		

Overall HUB Goal
 ■ % Goal Achieved ■ Aspirational Goal



Disaggregated HUB Goals
 ■ % Goal Achieved ■ Aspirational Goal



Note: Adjusted HUB goals are derived from the 2016 Disparity Study.

Economic Opportunity Office Outreach

July 2025 Highlights

- Mayor Pro Tem Vanessa Fuentes issued a proclamation recognizing the collaboration and innovation of the small business leaders who spearheaded the development and launch of the Readiness Training Program (RTP) for Historically Underutilized Businesses. Austin ISD received special recognition as a founding member of the RTP consortium.
- Diversity & Ethnic Chamber Alliance of Central Texas invited the EOO to present on the upcoming procurement opportunities and updates on procurement processes for local governments.



Dinita Caldwell joining the Procurement Consortium/Readiness Training for HUBs at City of Austin Recognition Event

Economic Opportunity Office Outreach



July/2025

Year-to-Date

4

4

Total Outreach Events – HUB business expos hosted by external organizations, EOO organized HUB events, pre-bid meetings, and CAT meetings.

0

0

Business Development Contacts – Business and community stakeholder contacts made at business outreach events that lead to bidding opportunities for HUBs or that are directed to other internal departments for consideration.

1

1

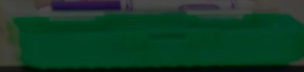
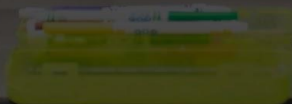
HUB Vendor Technical Assistance – Business and industry organization meetings to include contractor associations and certification entities to facilitate future HUB forums, capacity building, and capability statement reviews.

UP NEXT:



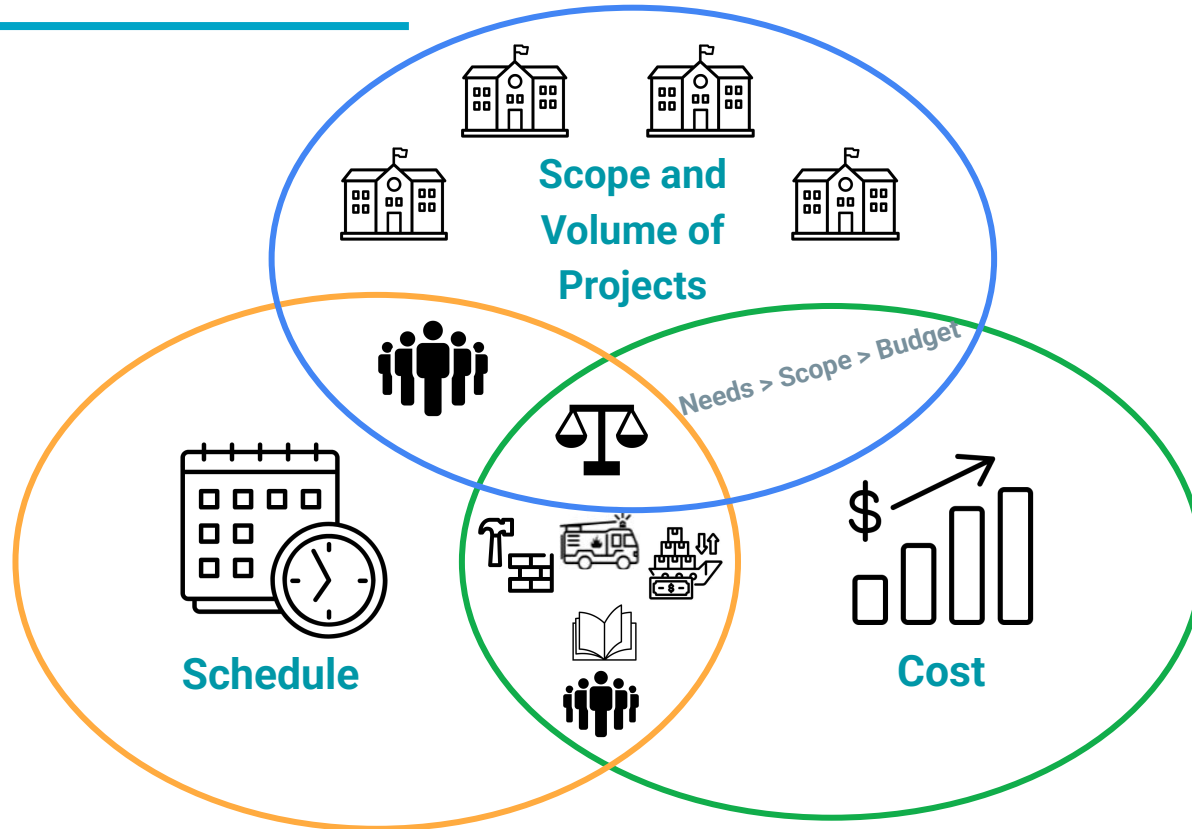
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2022 BOND MODERNIZATION PROJECTS



Negotiations	Pre-Design	Schematic Design	Design Development	Construction Documents	Construction	
<ul style="list-style-type: none"> ▲ Bear Creek ES (A) ▲ Hill ES (A) 	<ul style="list-style-type: none"> ◇ Burger Athletic Complex (c) ◇ Noack Sports Complex (C) 	<ul style="list-style-type: none"> ◇ Yellow Jacket Stadium (A) ◇ Nelson Bus Terminal (A) ▲ O. Henry MS (A) ▲ Andrews ES (A) 	<ul style="list-style-type: none"> ◇ Delco Activity Center (C) 	<ul style="list-style-type: none"> ▲ Barrington ES (A) ◇ Nelson Field (C) ▲ Austin HS (A) ▲ Wooldridge ES A) 	<ul style="list-style-type: none"> ▲ Travis ECHS (A) ▲ Akins ECHS (A) ▲ *Martin MS (A) ▲ *LBJ ECHS (A) ▲ *Houston ES (A) ▲ *Pecan Springs ES (A) ▲ *Wooten ES (A) ▲ *Harris ES (A) ▲ *Linder ES (A) ▲ *Allison ES (A) ▲ Burnet MS (A) 	<ul style="list-style-type: none"> ◇ *Oak Springs ES (A) ◇ Northeast ECHS & International HS(A) ◇ McCallum (A) ◇ Anderson HS (A) ◇ Crockett ECHS (A) ◇ Langford ES (A) ◇ *Sadler Means YWLA (A) ◇ Mendez MS (A) ◇ Clifton CDS (A) ◇ Dobie MS (A) ◇ Navarro ECHS (A)
<div> <div>ICON KEY</div> <div> – Propositions: (A) Prop. A (B) Prop. B (C) Prop. C – Program Managers: ▲ AECOM ◇ Vanir/STV – Final GMP * </div> </div>					<div>Transition to Operations</div> <ul style="list-style-type: none"> ▲ *Cook ES (A) ▲ *Oak Hill ES (A) ▲ *Odom ES (A) ▲ *Williams ES (A) 	

Program-Wide Challenges & Strategies



Contingency & Escalation Use Update

Current reporting for Prop A

Bond Program	Original Balance	Balance as of June (to match financial report)	Previous Balance (as of 6/30)	Current balance (as of 7/31)
Contingency	\$129,093,277	\$33,913,330	\$33,913,330	\$32,413,330
Escalation	\$270,516,395	\$74,412,176.22	\$74,412,176.22	\$50,134,604.22

Contingency Usage:

- \$1,500,000 was transferred back to 230068 SWING for campuses to pay invoices that were not yet received.

Escalation Usage:

- \$9,737,276 to 231010 TURF for 7 HS fields due to escalation and to deliver full bond scope.
- \$14,540,296 to 230014 TRAVS for JE Dunn Construction PO due to escalation and to deliver full modernization

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Contingency & Escalation Use Report

Current reporting for Prop C

Bond Program	Original Balance	Balance as of March (to match financial report)	Previous Balance (as of 3/31)	Current Balance (as of 4/30)
Contingency	\$2,834,978	\$2,834,978	\$2,834,978	\$2,834,978
Escalation	\$5,669,955	\$5,669,955	\$5,669,955	\$5,669,955

Contingency Usage:

- Will be held for unforeseen conditions during construction.

Escalation Usage:

- CAF CAT in discussions on how best to allocate escalation funds across the Prop C projects.

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Notices of Significant Change (NSC)

Campus	Change to Schedule	Reason for Change
Barrington ES	The school is currently scheduled to open in Q3-2026; however, the opening has been postponed to Q3 of 2027	<ul style="list-style-type: none">• The originally selected contractor submitted a Guaranteed Maximum Price (GMP) significantly higher than budget expectations, leading to contract termination and the need to onboard a new General Contractor by September 2025.• After extensive pre-design analysis revealed undersized and outdated facilities, AISD CMD decided on March 8, 2024 to build a new facility on-site rather than modernizing the existing one.• The SDP process has been delayed due to repeated revisions by the City of Austin, extending the expected review timeline.

UP NEXT:

A group of students are sitting on wooden bleachers in a school setting. They are dressed in casual clothing like hoodies and jeans. The background is slightly blurred, focusing attention on the students and the text overlays.

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Worker Protection & Safety Update

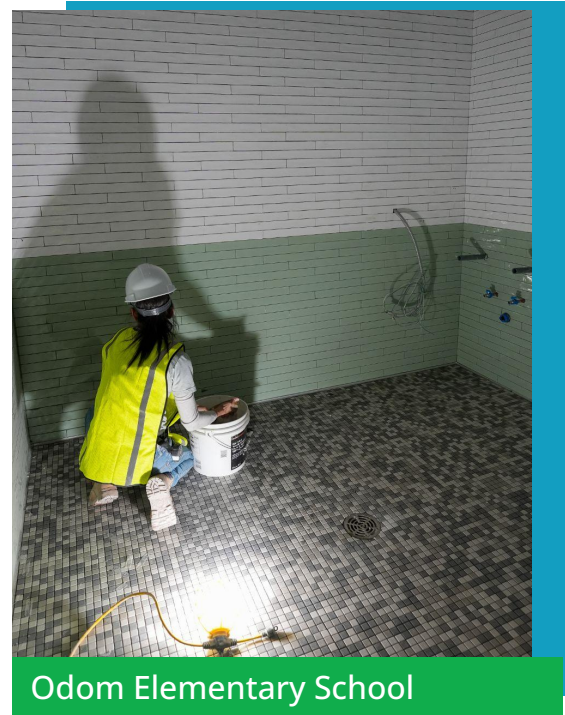
Worker Protections Update

Current Sites being monitored: 11 of 25

- Allison ES, Crockett ECHS, Dobie MS, Harris ES, Houston ES, LBJ ECHS, Linder ES, Pecan Springs, Sadler Means YWLA, Travis ECHS and Wooten ES

Additional sites starting in August

- Northeast ECHS/International HS - Contractor Mobilize by first week of August 2025
- Anderson HS - Demo Contractor Mobilized. Construction by Mid August 2025
- Langford ES - Abatement Demo Started on 03/17/25. New Construction to Start by first week of August 2025
- Burnet MS - Construction to start by first week of August 2025



Odom Elementary School

Worker Protections - Wage & Benefits

	Q2 2025	Total to Date
Interviews Conducted	218	385
Potential Findings:		
Reported	12	21
Resolved - No Action Necessary	9	15
Resolved - Action Taken	0	0
Pending Further Review	3	6

Summary

- Wage Claim (2 resolved, 6 pending review):
 - Resolved
 - Two wage claims were resolved through documentation requests that showed proof of the General Contractor and/or Subcontractors meeting or exceeding minimum wage requirements.
 - Pending further review
 - One prevailing wage claim from Allison ES modernization is going to the August board meeting for board action, per state law.
 - Five other minimum wage claims initiated and pending documentation request and review.

Worker Protections - Safety

Q2 2025 Total to Date

Interviews Conducted

218

385

Potential Findings:

Reported`

12

44

Resolved-
No Action Necessary

7

28

Resolved -
Action Taken

3

10

Pending Further
Review

2

6

Summary

- OSHA Certification (28 resolved, 6 pending review): Resolved through providing proof of active OSHA-10 and/or 30 certification. Six other claims are in documentation request and review.
- Sanitation (1 claim resolved): Contractor promptly delivered a working handwashing station to the job site.
- Worker Intimidation (1 claim resolved): Contractor took immediate action once notified of the incident.
- Break Time Policy (6 claims resolved): Contractor provided additional onboarding training to reinforce rest and bathroom break policies.
- Water Provisions (2 claims resolved): A safety professional met with the contractor team to review potable water policies. Contractor ensured drinkable water was consistently available when workers were on site.

Safety Update

	Q2 2025	Year to Date
Recorded Man-Hours	164k	293k
Recordable Incidents	2	4

***Note: (Q2 2025):** The first incident was a small cut on a worker's forearm caused by shears that were knocked out of another worker's belt, who was on a scissor lift. The second incident was a head injury resulting from the worker falling backward and hitting his head. **(Q3 2025):** A worker sustained a 2mm puncture wound to his foot from a nail, but medical report showed no bleeding, swelling, tenderness, or foreign debris.

Recent Quarterly Performance

- In **Q2 2025 (April - June)**, there were **164,492 recorded man-hours**. This represents a significant increase compared to **Q1 2025 (January - March)**, which saw **92,849 man-hours**. The growth from Q1 to Q2 highlights a notable ramp-up in activity during the summer months, for targeted and modernization projects.
- Since March 2025, there has been **three (3) new recordable incidents**.

Actions Taken

- Attended targeted meetings to **emphasize the General Conditions of the Contract** pertaining to safety requirements.
- Met with modernization project managers to review GCC concerning safety.
- Conducted **training on construction heat safety and water provisions** (e.g., how much water is need on a job site).
- **Reviewed recent incidents** with AISD construction team - discussed how they could have been prevented.
- Distributed the **emergency response SOP for construction incidents** on AISD campuses to all superintendents.

◆ Oak Springs Elementary

Full Modernization | Prop. A



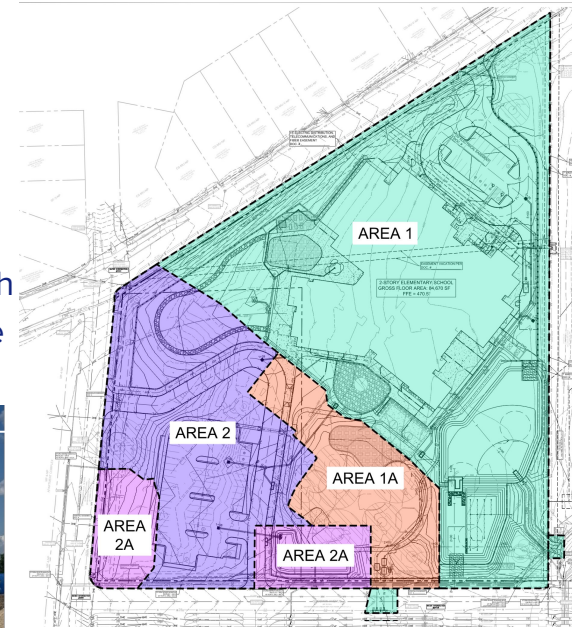
Scan the QR code to see the campus project page

[Project Fact Sheet](#)

PHASE: Construction Documents | SCHOOL OPEN: JAN. 2027 | SWING: IN-PLACE | ON BUDGET: Y

Project Highlights

- Perimeter fencing, site clearing, and building pad completed
- Foundation work started - piers
- Ongoing CVO development efforts such as the retaining walls
- The project team has verified that the site is not located in a floodplain and the design team has coordinated with the City for proper stormwater detention and drainage. Further, the project team has had conversations with the Principal, Service Center, and Emergency Management, all of whom have confirmed that the existing school has not experienced any flooding



**Conceptual renderings. Final design may vary.*

◆ Oak Springs Elementary

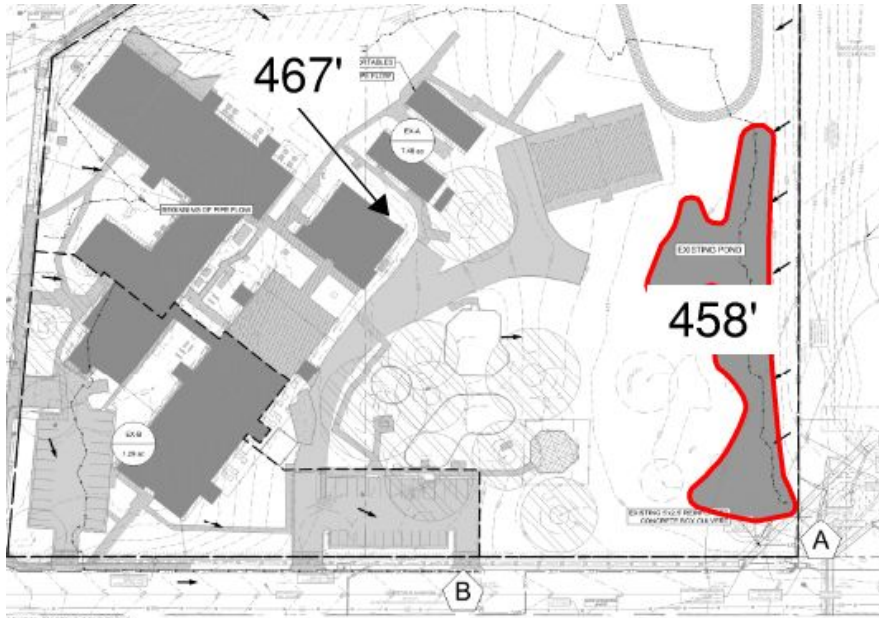
Full Modernization | Prop. A



Scan the QR code to see
the campus project page

[Project Fact Sheet](#)

Existing Pond



Proposed Ponds



Full Modernization | Prop. A



I want to...

Appraisal District: Travis

500-Year Flood Elevation: N/A

100-Year Flood Elevation: N/A

[Try Again](#)

Cancel



Project Fact Sheet

CBOC Meeting | August 12, 2025

◆ Delco Activity Center

Previous Bond Projects | Comprehensive | Prop. C



Scan the QR code to see
the campus project page
[Project Fact Sheet](#)

From our records, all scopes listed in the bond book for each bond were completed. These are listed below.

2013 Bond Scope - \$412,155 Budget

- Repair parking lot and sidewalk
- Repair expansion joints in CMU walls
- Repair / Replace exterior doors, interior walls
- Repair / Replace sidewalks around the building
- Replace chilled water pump
- Replace access control panel
- Synchronize fire alarm strobe to ADA Code and replace fire alarm systems with voice over internet protocol (VOIP) communication systems
- Replace intrusion alarm system
- Install surveillance cameras

2017 Bond Scope - \$570,000 Budget

- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Technology: Network System Improvement
- Site Drainage Improvements

◆ Delco Activity Center

Previous Bond Projects | Comprehensive | Prop. C



Scan the QR code to see
the campus project page
[Project Fact Sheet](#)

- Our 2013 and 2017 bond projects above included site drainage and grading improvements as well as replacement of doors, walls and sidewalks; however, there was no foundation remediation or structural investigation scoped. **Ultimately we were treating symptoms and not the root cause.**
- Delco has a long history of drainage and foundation concerns, many of which are related to the expansive clay soil found across much of East Austin.
- **We want to acknowledge that a more thorough structural engineering investigation should have been completed to support previous bond projects to appropriately scope and budget for necessary improvements. Due to the lack of structural studies prior to 2013 and 2017 bond planning, projects at Delco were not scoped and budgeted adequately for foundation improvements.**
- Had a more comprehensive structural evaluation been performed during those bond projects, we would have budgeted for necessary repairs.
- **The district is committed to delivering a long-term, engineering-informed solution for Delco and we are confident that the 2022 bond project has followed a more rigorous and thorough approach with a renewed commitment to serving the community.**

◇ Delco Activity Center

Current Plan and Commitment | Comprehensive | Prop. C



Scan the QR code to see
the campus project page
[Project Fact Sheet](#)

PHASE: DESIGN DEVELOPMENT | SCHOOL OPEN: JAN. 2028 | SWING: OFF-SITE | ON BUDGET: N

- In our 2022 bond (Budget: \$15,000,000) **Austin ISD commissioned a full forensic investigation of the Delco site.** We appreciate your patience as we diligently work through this process towards a solution for long-term performance.
- Between October 2023 and June 2025, multiple specialized reports were completed, including assessments of the building envelope, stormwater management, pile integrity, and soil shrink/swell. The final letter from Millenium Engineering Group (MEG) was received June 23, 2025. MEG is an independent engineer and forensic expert hired to study soil shrink/swell and evaluate the project. MEG provided some recommendations on site drainage, moisture control and moisture barrier. The current design addresses these. MEG reported: “By implementing the design criteria and construction practices previously recommended in conjunction with the above site-specific measures, the potential for shrink-swell related movement can be effectively minimized. This will help ensure the long-term structural performance and serviceability of buildings and infrastructure across the project site.”
- **Reports to date have not specifically addressed the original 1999 recommendation for pier depths of 18 feet below existing grade.** The current construction consists of piers that extend 18 feet below existing grade: 6-foot-deep crawl space with 12-foot-deep piers, which equals 18 feet below existing grade but not 18 feet below the subgrade of the crawlspace. **We have an additional independent engineer and forensic expert should be consulted to verify the existing pier depths with currently proposed design will be a successful long-term solution and satisfies the original 1999 report recommending piers depths of 18 feet below existing grade.** This additional engineer’s evaluation is currently underway, and we expect a report within the next few weeks.

◆ Delco Activity Center

Project Update | Comprehensive | Prop. C



Scan the QR code to see
the campus project page
[Project Fact Sheet](#)

2022 Bond work has been completed to date:

- Building Envelope Assessment Report - 4/1/24
- Forensic Investigation Report - 6/7/24
- Stormwater Management Investigation and Report - 7/31/24
- Forensic Pile Integrity Testing Report - 7/31/24
- Delco Desiccation Shrink Test Report - 10/25/24
- 50% CD Drawings and Specifications - 3/4/25
- Delco Forensic Recommendation Affirmation Letter (MEG) - 6/23/25
- WJE engineering evaluation - pending

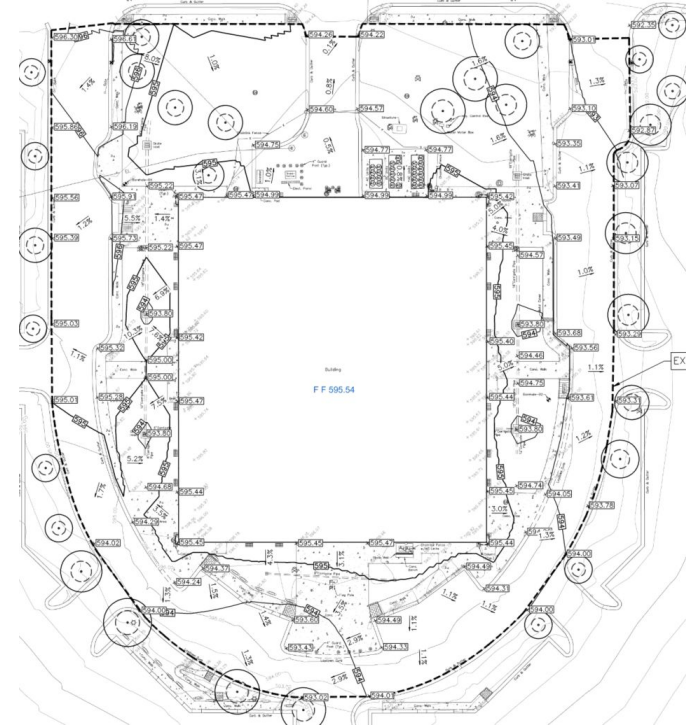
Scope planned to address foundation and site drainage for long term performance:

- Regrading and repaving around the building
- Upgrading the perimeter and crawl space storm water systems
- Replacing and waterproofing perimeter crawl space walls
- Replacing ventilation system in crawl space
- Regrading, and installing pitched mud slab in crawl space area

Proposed design currently in review by third engineering consultant.

Additional scope in the 2022 bond project:

- Patch / Repair roof, including insulation under roof
- Multi-purpose Room Renovation
- New PA Sound System
- Additional architectural improvements, if funds are available



CURRENT STATUS OF PROJECTS TO DATE

PROPOSITION C FUNDS					PROPOSITION A FUNDS					
PROJECT NAME	Delco		Nelson Field		Burger		Noack		Yellow Jacket	
DESIGN	100% CDs		100% CDs		Pre-Design		Pre-Design		Pre-Design	
PCB	\$9,226,500		\$15,002,500		\$3,676,366		\$2,054,636		\$5,222,235	
PROJECT COST	\$12,012,289		\$22,532,350		TBD		TBD		\$18,167,768	
DELTA	\$2,785,789		\$7,529,850		TBD		TBD		\$12,945,533	
	Scope	100% Design Document	Scope	GMP Estimate	Scope	Preliminary Estimate	Scope	Preliminary Estimate	Scope	Preliminary Cost Estimate
	Crawlspace Remediation	\$4,476,100	Press Box	\$4,687,147	Baseball Turf*	TBD	Softball Turf (2)*	TBD	Press Box	\$3,816,000
	Exterior Regrading	\$1,735,933	New Field House (2) + Concessions + Restrooms	\$7,145,209	Lights and Seating	TBD	Lights and Seating	TBD	New Field House (1) + Concession	\$2,480,400
	Envelope Repairs	\$479,427	Existing Field House	\$1,346,849	Baseball Field Upgrades	TBD	Softball Field Upgrades	TBD	Locker Room Addition	\$1,030,320
	Envelope Upgrades	\$2,545,548	Grandstands (Repairs)	\$334,495	* Cost estimate for Nelson Field baseball turf is \$3.23M					
	Multi Purpose Room/CTE	\$118,669	Baseball Turf	\$3,237,500					Existing Historic Field House Restroom Renovation	\$1,609,080
	Sound System	\$186,720	Baseball Fencing, dugout, safety net, lighting	\$1,946,268					New Concession	\$763,200
	GCs, GRs, Logistics	\$2,469,892	Misc (Includes Electrical Upgrades)	\$875,315					Track Resurface - 6 Lane	\$1,329,240
			GCs, GRs, Logistics	\$2,959,568					Track and Field Improvement	\$243,800
									Artificial Turf Football/Soccer Field	\$5,225,276
									New Retention Pond	\$810,000
									Bleachers (New 1000 Seats) + Relocate Existing	\$700,000
									Historic Ticket Booth Repairs	\$54,855
									New Digital Scoreboard	\$87,450
									New Drinking Fountains	\$18,147

PROP C Program Contingency & Escalation = \$8,504,933

CBOC Meeting | August 12, 2025

PROP C Program Contingency & Escalation = \$8,504,933

◆ Delco Activity Center

Project Update | Comprehensive | Prop. C



Scan the QR code to see
the campus project page
[Project Fact Sheet](#)

Next Steps:

- WJE completes their evaluation and issues a report with recommendations.
- The Design-Build Contractor reviews the findings and adjusts the project plan if needed.
- Updated plans are presented to the CAF-CAT to help prioritize project scopes across Proposition C.



UP NEXT:

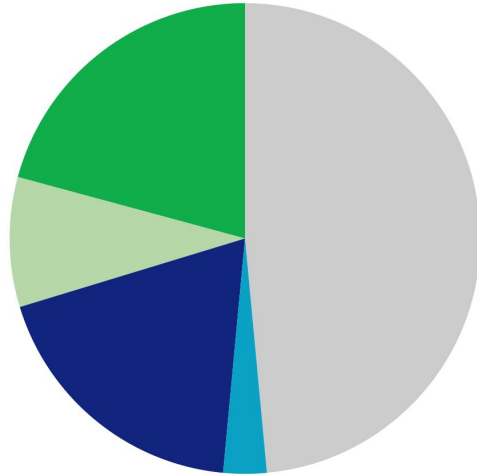


**BOND
PROGRAM**
AUSTIN ISD 2022

2022 BOND TARGETED PROJECTS

2022 Targeted Projects

Prop A.



■ Remaining projects in queue (49)

■ Pre-Design (3)

■ Design (19)

■ Bidding (9)

■ Construction (21)

Targeted Descriptions

- HVAC
- Building Repairs
- Safety & Security
- Roofing
- Artificial Turf Projects

Approximate number of targeted projects = ~113*

**Projects are bundled*

**Completed & Close Out projects not included*

Additional Safety Projects

Prop A.

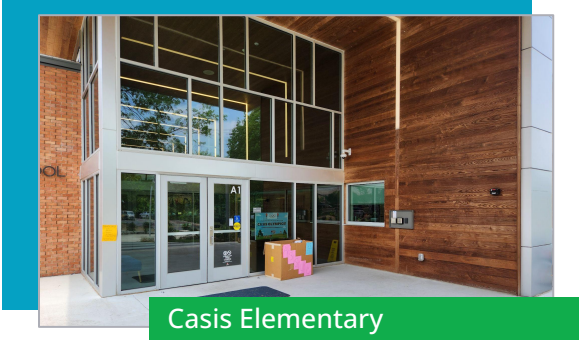
LBJ ECHS Window Film



Secure Entry Vestibules

Prop A.

Construction on the first 28 projects is complete or nearly complete and the remaining 36 projects will take place in Summer 2025.



Alternative Learning Center: Coy Site



Scan the QR code to see
the campus project page

Project Highlights:

- ALC temporarily relocated from Coy Facility to Mendez Middle School in advance of the 2025–26 school year (Funded by 2022 Bond)
- The move supports redevelopment of the Coy site into mixed-income housing for Austin ISD staff and families and a future rebuild of the ALC
 - Approved by the Austin ISD Board in November 2023)

Future Plans:

- New ALC school facility
 - Total construction cost: \$12.17 million
 - Funding will come from future housing development revenue not 2022 Bond funds.
- Two housing developments (~335 units each)
 - No cost to District
 - Priority housing for AISD teachers and staff
 - 45% of units are family-sized (2+ bedrooms)
 - Includes 5,000 SF affordable child-care center
- Public parkland and heritage tree preservation

Alternative Learning Center: Mendez Site



Scan the QR code to see
the campus project page

Project Highlights:

- ALC will co-locate at Mendez MS with:
 - 3rd Future Charter serving Mendez MS students - Separated within the main building
 - Juvenile Justice Alternative Education Program (JJAEP) - In portables
 - CIS ASPIRE Family Literacy Program - In separate building
 - Love Hub - In separate building
- 2022 Bond Book Amount and Breakdown:
 - Total Bond Book = \$724,000
 - Technology (Prop C) = \$102,041
 - Program Management (Prop A) = \$128,494
 - ALC Targeted Work (Prop A) = \$493,465
 - \$493,465 from ALC Bond funds allocated for site preparation at Mendez
 - Includes secure vestibule, HVAC improvements, and other building repairs as well as secure separation
 - Dedicated classrooms, drop-off/pick-up zones, restrooms, and gym
 - Separated and dedicated front office space

Alternative Learning Center: Mendez Site



Scan the QR code to see
the campus project page

Project Schedule:

- May 2, 2025: Relocation plans announced
- May 6, 2025: Meeting with Third Future families at Mendez
- May 15, 2025: ALC Community Update held at Coy
- July 2025: Coy facility demolition scheduled
- August 2025: ALC begins classes at Mendez
 - Expected to remain at Mendez for three to four school years

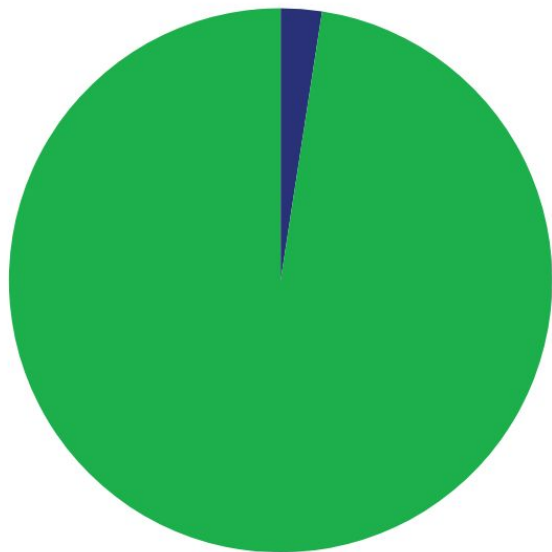
UP NEXT:



**BOND
PROGRAM**
AUSTIN ISD 2022

2017 BOND PROJECTS

2017 Bond Projects



■ 2017 Bond Projects Completed (164)

■ 2017 Bond Projects Underway (8)

- House Park
- Gus Garcia
- Paredes MS
- Anderson HS
- Blazier Intermediate
- Bowie
- Eastside
- General Marshall

*Please See File: [2017 Bond Projects](#)

2017 Bond Ongoing Projects

Anderson High School

Current Status: Construction

Remaining Items: HVAC upgrades in the theater area

Anticipated Final Closeout: December 2025

Blazier Intermediate School

Current Status: Close out

Remaining Items: Commissioning HVAC upgrades in a wing

Anticipated Final Closeout: December 2025

Paredes Middle School

Current Status: Construction

Remaining Items: HVAC upgrades in the gym

Anticipated Final Closeout: December 2025

Pleasant Hill Annex

Current Status: Punch Out

Remaining Items: Revegetation to disturbed land, financial closeout

Anticipated Final Closeout: October 2025



2017 Bond - House Park



Scan the QR code to see
the campus project page

Anticipated Construction Schedule

- Construction started May 2025
- Efforts to minimize disruption to 2025 football season
- Estimated substantial completion January 2026



2017 Bond -Gus Garcia Young Men's Leadership Academy



Scan the QR code to see
the campus project page
[Project Fact Sheet](#)

2017 Scope - This project was paused so that we could see what resulted from the lawsuit, and then plan appropriately.

- **Project 210022:** Heating and Air Conditioning Improvements • Mechanical and Associated Building Foundation Improvements • Sidewalk Improvements • Structural Improvements • Vehicle Circulation and Parking Lot Improvements
- **Scope included in other projects:** Districtwide Fire and Intrusion Alarm Upgrades • Districtwide Security Camera Replacements • Technology: Computer Lab Improvements • Technology: Network System Improvements • Technology: Presentation Systems • Technology: Student Mobile Computers • Technology: Teacher Computers •

2022 Scope

- **Project 210022:** Heating and air conditioning improvements • Plumbing improvements • Roofing repairs or replacement • Restrooms with adult-size changing tables • School mental health center • Community and partner rooms • Community pantry
- **Scope included in other projects:** entry vestibule • Life safety and security improvements • Outdoor learning space and/or playground improvements • Student devices and peripheral equipment • Staff devices and peripheral equipment • Presentation / display systems for classrooms and other learning spaces • District wide technology security improvements • District wide upgrades to digital platforms • District wide network infrastructure upgrades

Litigation Funds – Funds obtained from a lawsuit filed against the designers and installers.

- **Project 210022:** The building structure was found to be built incorrectly for the existing soil conditions, and these funds will be used to address the most important structural issues. There are no safety issues related to this; it is a floor heaving issue which results in equipment compromises and cracking in the floors and walls.
- Repairs and additional work to address worst deficiencies from original construction that is causing movement in the building and subsequent damage throughout the building

2017 Bond -Gus Garcia Young Men's Leadership Academy



Scan the QR code to see the campus project page

[Project Fact Sheet](#)

Status of 210022 GARCIA Project

Schedule:

- A Pre-Design Scope Study was completed in November 2024
- The study was discussed, and evaluations and directions were completed in January 2025
- As part of the study recommendations, a survey was recommended, and an agreement was executed in February 2025
- A proposal was submitted by the AE and subsequently a purchasing request for an agreement was issued March 2025
- AISD is holding bi-weekly meetings to complete construction documents
- Construction Documents were due August 2025, but a recent ~\$3M budget cut dictated a scope change; a new budget and associated scope are now being determined/authorized
- Construction Documents are now due December 2025 with a reduced scope of work
- Board approval is expected March 2026
- Construction is expected in summer 2026 and 2027

Budget:

- The total budget is currently about \$6M; the construction budget is estimated at about \$4.5M
- AISD received a Verizon Wireless Lab Grant. AISD is responsible for demo on the grant project, so this project will help minimally by funding that demo work

2017 Bond -Gus Garcia Young Men's Leadership Academy



Scan the QR code to see
the campus project page

Current Status: Design

Project Highlights

- Outdoor courtyard repair, main mechanical room repairs, HVAC improvements, sidewalk improvements, parking lot repair, miscellaneous wall and floor repairs, addition of community partner room, food pantry and mental health center

Project Schedule

- Estimated construction start summer 2026
- Estimated substantial completion September 2027

UP NEXT:



**BOND
PROGRAM**
AUSTIN ISD 2022

BOND FINANCIALS

2017 Bond Financials



Bond amount authorized by voters on November 7, 2017: **\$1,050,984,000**

Actually Spent

\$ 1,052,692,565

Total Projected Costs & Current Commitments

\$ 10,998,704

Bond Program Available Balance After Commitments

\$(12,707,269)

*Please see file: 2017 Bond Program Financials

2022 Bond Financials

Proposition A (General Purpose)



Bond amount authorized by voters on November 8, 2022: **\$2,316,025,000**

Actually Spent

\$ 452,546,828

**Total Projected
Costs & Current
Commitments**

\$ 947,901,060

**Bond Program
Available Balance
After Commitments**

\$ 915,577,112

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition B (Technology)



Bond amount authorized by voters on November 8, 2022: **\$75,541,000**

Actually Spent

\$ 30,114,238

Total Projected Costs & Current Commitments

\$ 3,073,372

Bond Program Available Balance After Commitments

\$ 42,353,390

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition C (Stadiums & Athletic Complexes)



Bond amount authorized by voters on November 8, 2022: **\$47,434,000**

Actually Spent

\$ 898,808

**Total Projected
Costs & Current
Commitments**

\$ 1,736,335

**Bond Program
Available Balance
After Commitments**

\$ 44,798,857

*Please see file: 2022 Bond Program Financials

Next Bond Sale



Bond Sale Recap

Bond Authorization: 2022 Voter-Approved Bond Program - **\$2,439,000,000**

1st Sale - \$600,000,000

2nd Sale - \$750,000,000

3rd Sale - \$250,000,000

\$1,650,000,000

Next Sale Date: August 18, 2025

UP NEXT:

A group of students are sitting on wooden bleachers in a school setting. The students are of various ages and are looking towards the camera. The background is slightly blurred, showing the structure of the bleachers and the school environment.

**BOND
PROGRAM**
AUSTIN ISD 2022

CBOC Committee Operations

Committee Operations

- Survey Subcommittee Update
- Future Items for Discussion



Linder Elementary School Community Meeting

ADJOURN



THANK YOU!



BOND
PROGRAM
AUSTIN ISD 2022

GLOSSARY OF TERMS

