


Agenda



AGENDA ITEM	Presenter	START	DURATION
Call to Order	Co-Chairs	6:00 p.m.	5 min
Public Comment (2 mins per comment, max 10 mins)	Jada Simpson	6:05 p.m.	5 min
Approval of Minutes: March 11 , 2025	Co-Chairs	6:10 p.m.	5 min
Communications <ul style="list-style-type: none"> Social Media / News Events CAT & Community Meetings 	Melissa Laursen	6:15 p.m.	5 min
Finance <ul style="list-style-type: none"> 2013 Financials 2017 Financials 2022 Financials 	Andre Andrews	6:20 p.m.	10 min
Economic Opportunity Office <ul style="list-style-type: none"> Engagement Outreach 	Dinita Caldwell	6:30 p.m.	5 min
CMD 2022 <u>Modernization/Comprehensive</u> Projects <ul style="list-style-type: none"> Open concepts HS Turf projects Safety Update & Worker Protections 	Michael Mann & Program Managers Travis Neumann	6:35 p.m.	45 min
CMD 2022 <u>Targeted</u> Projects	CMD Staff	7:20 p.m.	10 min
CMD 2017 Bond Projects updates	CMD Staff	7:30 p.m.	10 min
CBOC Committee Operations <ul style="list-style-type: none"> Update on Survey to CATs 	Co-Chairs	7:40 p.m.	10 min
Future Items for Discussion	Co-Chairs	7:50 p.m.	10 min 
Adjourn	Co-Chairs	8:00 p.m.	--

Public Comment

All regular and plenary meetings of AISD advisory bodies are open to the public.

Members of the public may join CBOC meetings in-person and provide comments during the meeting or directly to the shared CBOC inbox before the meeting begins.

Email Address: cbocinternalinfo@austinisd.org

Five minutes of Public Comment may be read (maximum of 10 mins depending on sign-ups, no more than 2 mins per comment).



BOND
PROGRAM
AUSTIN ISD 2022

Approval of Minutes

UP NEXT:

The background of the slide is a photograph of a baseball field. In the foreground, several children are running on the grass. In the background, there are trees and a building. The sky is overcast.

BOND COMMUNICATIONS

Austin ISD Bond Media Highlights

We're keeping the community updated on the ongoing bond progress through news stories and social media posts. Check out the latest below.

Social Media

- [Previous construction update video](#)
- [STEM and Women in Construction](#)
- [LBJ Groundbreaking](#)
- [Langford Groundbreaking](#)

News Stories

- [Langford ES Groundbreaking](#)- Community Impact
- [LBJ ECHS Groundbreaking](#)- Community Impact
- [Odom Ribbon Cutting](#) - KVUE



Langford Elementary School Groundbreaking

Odom Ribbon Cutting

Odom Elementary School Ribbon Cutting held April 3, 2025, 4:30 p.m.

[Watch the livestream on Facebook!](#)



Upcoming Milestone Events

- McCallum High School Groundbreaking
May 5, 2025
- Anderson High School Groundbreaking
May 12, 2025
- Northeast ECHS/ International HS Groundbreaking
Date TBD



Bertha Sadler Means YWLA Groundbreaking

Community Meetings

- April 15, 2025: McCallum High School, 5:00pm*
- April 24, 2025: Akins Early College High School, time TBD
- May 7, 2025: Anderson High School, time TBD
- TBD: Navarro Early College High School

* Indicates a virtual construction community meeting

All meetings are open to the public and posted to the [Bond calendar](#).



Odom Elementary School Construction Kick-off

CAT Meetings

- April 01, 2025: Langford Elementary School, 4:00pm
- April 01, 2025: Austin High School, 5:30pm
- April 03, 2025: Andrews Elementary School, 3:30pm
- April 07, 2025: Wooldridge Elementary School, 3:45pm
- April 09, 2025: O. Henry Middle School, 4:30pm
- April 11, 2025: Nelson Bus Terminal, 11:00am
- April 16, 2025: Crockett Early College High School, 5:00pm
- April 23, 2025: O. Henry Middle School, 4:30pm

All meetings are open to the public and posted to the [Bond calendar](#).



Northeast ECHS & International HS
Construction Community Meeting

Austin ISD Bond Communications

General Bond Information

Bond blog - Fall, Spring, Summer
(website, newsletter)

Bond webpage

Community Bond Oversight
Committee (meets monthly)

Media : Social, print, news, etc.

Quarterly Bond progress
updates (staff)

Board updates

Campus/ Project Specific

Campus Architectural Team

Campus Fence Banner

Bond signage

Bond campus webpage

Tabling at school events

Staff meetings/ coffee with the
principal/ PTA

Campus communications
(principal newsletters, etc.)

Construction/ Community Meetings

Staff/ family text messages

Staff/ family emails

Flyers at campuses

Direct Mailers

NextDoor posts

UP NEXT:



**BOND
PROGRAM**
AUSTIN ISD 2022

BOND FINANCIALS

2013 Bond Financials



Bond amount authorized by voters on May 11, 2013: **\$489,731,000**

Actually Spent

\$ 489,536,217

Total Projected Costs & Current Commitments

\$ 194,783

Bond Program Available Balance After Commitments

\$0

*Please see file: 2013 Bond Program Financials

2017 Bond Financials



Bond amount authorized by voters on November 7, 2017: **\$1,050,984,000**

Actually Spent

\$ 1,047,902,186

Total Projected Costs & Current Commitments

\$ 8,289,216

Bond Program Available Balance After Commitments

\$(5,207,402)

*Please see file: 2017 Bond Program Financials

2022 Bond Financials

Proposition A (General Purpose)



Bond amount authorized by voters on November 8, 2022: **\$2,316,025,000**

Actually Spent

\$ 277,748,563

**Total Projected
Costs & Current
Commitments**

\$ 708,851,150

**Bond Program
Available Balance
After Commitments**

\$ 1,329,425,287

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition B (Technology)



Bond amount authorized by voters on November 8, 2022: **\$75,541,000**

Actually Spent

\$ 27,209,064

**Total Projected
Costs & Current
Commitments**

\$ 5,762,849

**Bond Program
Available Balance
After Commitments**

\$ 42,569,087

*Please see file: 2022 Bond Program Financials

2022 Bond Financials

Proposition C (Stadiums & Athletic Complexes)



Bond amount authorized by voters on November 8, 2022: **\$47,434,000**

Actually Spent

\$ 530,633

**Total Projected
Costs & Current
Commitments**

\$ 2,010,579

**Bond Program
Available Balance
After Commitments**

\$ 44,892,788

*Please see file: 2022 Bond Program Financials

UP NEXT:



BOND
PROGRAM
AUSTIN ISD 2022

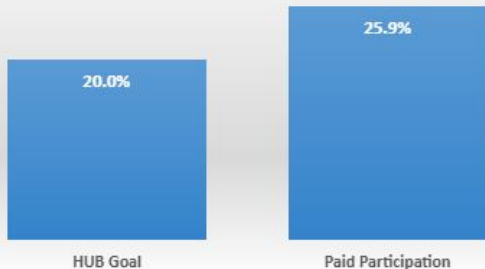
ECONOMIC OPPORTUNITY OFFICE

2022 BOND PROGRAM - Architecture / Engineering: Through March 2025

Category	Contracted Amount (\$)	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal (20%)
African American	9,620,921.58	3,374,597.23	35.1%	8.20%	3.0%
Asian/Native American	7,563,971.55	3,963,622.48	52.4%	9.5%	4.5%
Hispanic	12,140,986.48	2,837,654.71	23.4%	6.9%	4.7%
Women-Owned	2,550,923.70	558,664.33	21.9%	1.3%	7.8%
HUB Total	31,876,803.31	10,734,538.75	33.7%	25.9%	20.0%
Non-HUB	84,784,138.26	30,665,881.49	36.2%		
Total	116,660,941.57	41,400,420.24	35.5%		

Note: Adjusted HUB goals are derived from the 2022 Disparity Study.

% Goal Achieved



2022 BOND PROGRAM - Construction: Through March 2025

Category	Contracted Amount (\$)	Paid Amount (\$)	Paid Progress	Paid Participation	HUB Goal (20%)
African American	2,055,910.00	1,951,258.25	94.9%	2.3%	3.5%
Asian/Native American	4,451,264.26	2,911,295.96	65.4%	3.4%	2.0%
Hispanic	10,518,904.14	6,905,247.10	65.6%	8.1%	4.7%
Women-Owned	9,888,270.96	5,895,827.97	59.6%	7.0%	7.8%
HUB Total	26,914,349.36	17,663,629.28	65.6%	20.8%	18.0%
Non-HUB	433,311,780.91	67,147,082.90	15.5%		
Total	460,226,130.27	84,810,712.18	18.4%		

Note: Adjusted HUB goals are derived from the 2022 Disparity Study.



Economic Opportunity Office Outreach



Travis County Spring Vendor Conference

March 2025 Highlights

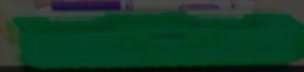
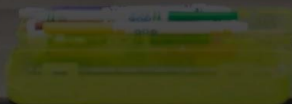
- Travis County Spring Vendor Conference - staff connected with 80 construction businesses sharing information about project opportunities for the 2022 Bond.
- City of Austin's Meet the Prime: Horizontal Construction - 50 small businesses were in attendance.
- Construction & Trades Bootcamp: Presented by H-E-B - 6 direct connections to construction trade subcontractors were made at this event.

UP NEXT:



**BOND
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2022 BOND MODERNIZATION PROJECTS



Negotiations	Pre-Design	Schematic Design	Design Development	Construction Documents	Construction
<ul style="list-style-type: none"> ▲ Bear Creek ES (A) ▲ Hill ES (A) ◇ Burger Athletic Complex (C) ◇ Noack Sports Complex (C) 	<ul style="list-style-type: none"> ◇ Yellow Jacket Stadium (A) ◇ Nelson Bus Terminal (A) ▲ Andrews ES (A) ▲ O. Henry MS (A) 	<ul style="list-style-type: none"> ◇ Navarro ECHS (A) ▲ Wooldridge ES (A) 	<ul style="list-style-type: none"> ▲ Austin HS (A) ◇ Delco Activity Center (C) ◇ Langford ES (A) 	<ul style="list-style-type: none"> ▲ Burnet MS (A) ▲ Barrington ES (A) ▲ Akins ECHS (A) ◇ Anderson HS (A) ◇ Crockett ECHS (A) ◇ Clifton CDS (A) ◇ Dobie MS (A) ◇ McCallum (A) ◇ Northeast ECHS & International HS(A) ◇ Nelson Field (C) ◇ Oak Springs ES (A) 	<ul style="list-style-type: none"> ▲ Travis ECHS (A) ▲ Martin MS (A) ▲ *LBJ ECHS (A) ▲ *Houston ES (A) ▲ *Pecan Springs ES (A) ▲ *Wooten ES (A) ▲ *Cook ES (A) ▲ *Oak Hill ES (A) ▲ *Williams ES (A) ▲ *Harris ES (A) ▲ *Odom ES (A) ▲ *Linder ES (A) ▲ *Allison ES (A) ◇ *Sadler Means YWLA (A) ◇ Mendez MS (A)

ICON KEY

– Propositions: (A) Prop. A | (B) Prop. B | (C) Prop. C

– Program Managers: ▲ AECOM | ◇ Vanir/STV

– Final GMP *

Contingency & Escalation Use Update

Current reporting for Prop A

Bond Program	Original Balance	Balance as of February (to match financial report)	Previous Balance (as of 2/28)	Current balance (as of 3/31)
Contingency	\$129,093,277	\$31,305,777	\$31,305,777	\$31,305,777
Escalation	\$270,516,395	\$95,924,574	\$95,924,574	\$95,924,574

Contingency Usage:

➤ None

Escalation Usage:

➤ None

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Contingency & Escalation Use Report

Current reporting for Prop C

Bond Program	Original Balance	Balance as of March (to match financial report)	Previous Balance (as of 2/28)	Current Balance (as of 3/31)
Contingency	\$2,834,978	\$2,834,978	\$2,834,978	\$2,834,978
Escalation	\$5,669,955	\$5,669,955	\$5,669,955	\$5,669,955

Contingency Usage:

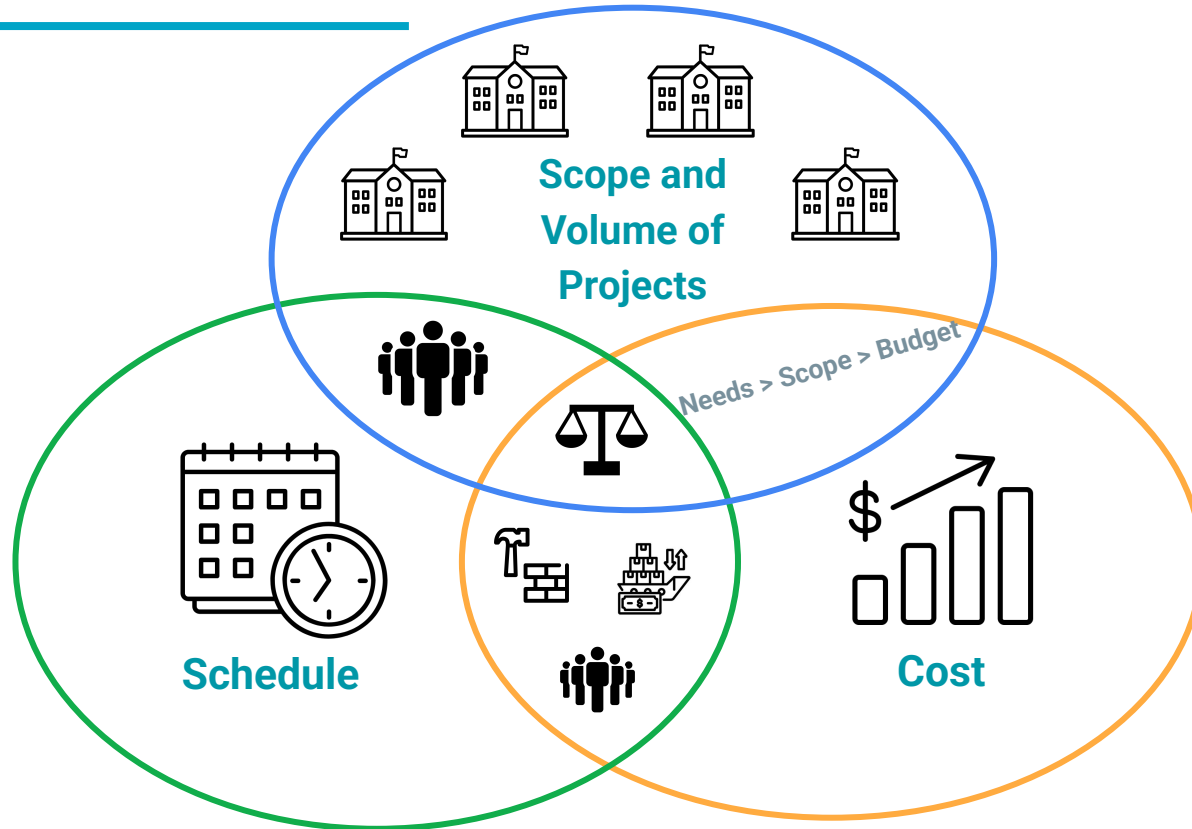
➤ N/A

Escalation Usage:

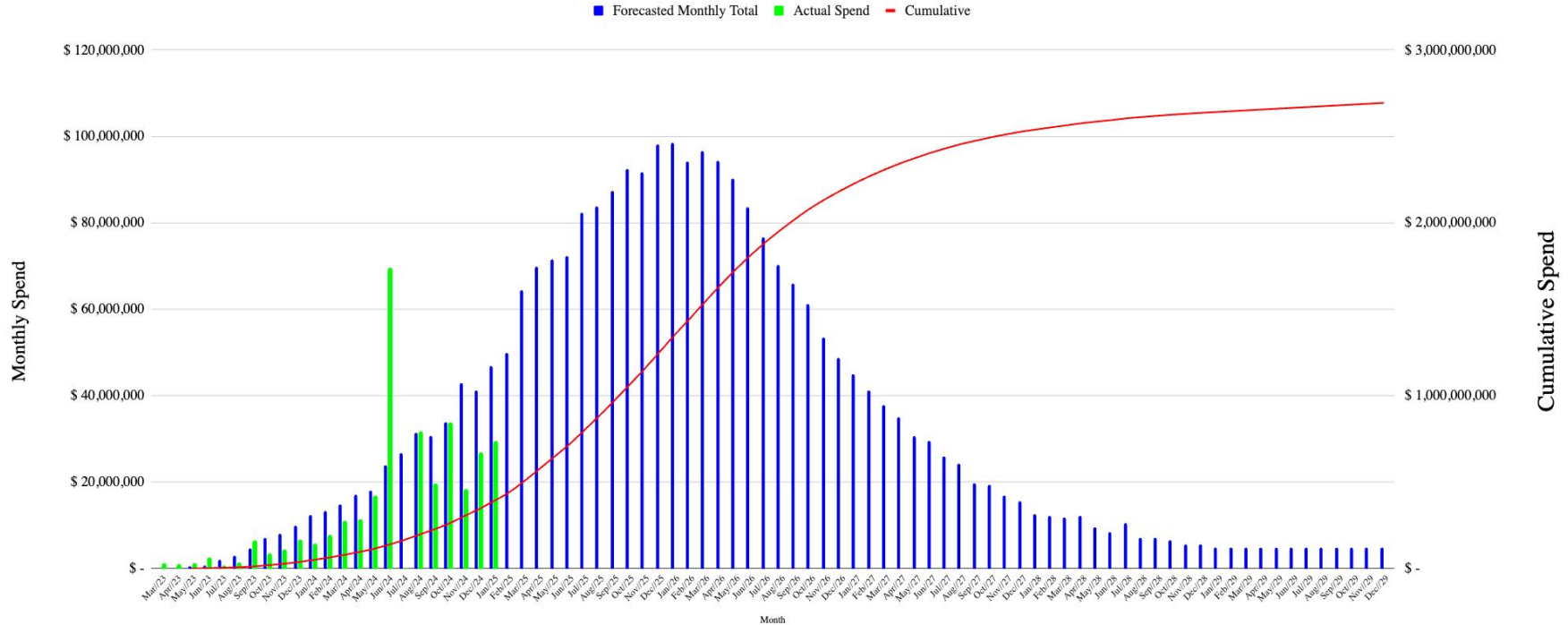
➤ N/A

**Note: Information presented here is intended to communicate recent needs for contingency and escalation funds and is not intended to be a substitute for the financial reports provided.*

Program-Wide Challenges & Strategies



2022 Bond Projected & Current Spend



Next Steps

Continue evaluating opportunities for cost savings

- Optimize project delivery & procurement
- Expand vendor outreach to promote competitive pricing
- Improve scoping, budgeting, verification
- Maximize grants, rebates, energy credits
- Evaluate cost value options and bid alternatives

Reduce non-construction expenses (soft costs)

- Reduce reliance on consultants
- Minimize new FF&E purchases
- Re-evaluate LEED/AEGB certification requirements

Evaluating opportunities for interest earnings (bond investments)



Current Notifications of Significant Changes (NSC)

Campus	Change to Schedule	Reason for Change
Oak Springs ES	Opening change Q3 2026 to Q1 2027	<ul style="list-style-type: none">• A delayed NTP for A/E to initiate the design phase• Critical site challenges that impacted the schedule including:<ul style="list-style-type: none">◦ Design complexities stemming from stay-in-place swing to minimize disruptions◦ Civil site challenges driven by site limitations and COA ordinance compliance◦ Building redesign due to on-site heritage trees◦ Additional scope elements added to account for multiple retaining walls and site prep

Dobie Middle School

FAQs can be found on the school webpage: [Dobie Middle School | Austin ISD](#)

- There are two(2) separate things happening:
 1. TEA Accountability which will result in a closure (short or long term), and
 2. School consolidations due to financial instability.

▲ Odom Elementary

Open Concept | Prop. A



Scan the QR code to see the campus project page

[Project Fact Sheet](#)

PHASE: CONSTRUCTION | SCHOOL OPEN: MAR. 2025 | SWING: Y (ON SITE)

- **Bond Book:** \$9,617,000
This was broken into the items below:
 - **Technology:** \$428,870
 - **Program Support Funds & Services:** \$2,668,943
 - **Original TPC:** \$6,519,187
 - **Original PCB (part of Original TPC):** \$4,604,033
- **Current TPC:** \$8,894,187 (includes \$2,375,000 contingency/escalation added)
 - **Final GMP (part of Current TPC):** \$6,448,737



▲ Cook Elementary

Open Concept | Prop. A



Scan the QR code to see the campus project page

[Project Fact Sheet](#)

PHASE: CONSTRUCTION | SCHOOL OPEN: AUG. 2025 | SWING: Y (ON SITE)

- **Bond Book:** \$14,985,000
This was broken into the items below:
 - **Technology:** \$477,575
 - **Program Support Funds & Services:** \$4,856,010
 - **Original TPC:** \$9,651,415
 - **Original PCB (part of Original TPC):** \$7,048,676
- **Current TPC:** \$15,041,415 (includes \$5,390,000 contingency/escalation added)
 - **Final GMP (part of Current TPC):** \$10,855,069



**Conceptual renderings. Final design may vary.*

▲ Oak Hill Elementary

Open Concept | Prop. A



Scan the QR code to see the campus project page

[Project Fact Sheet](#)

PHASE: CONSTRUCTION | SCHOOL OPEN: AUG. 2025 | SWING: Y (ON SITE)

- **Bond Book:** \$18,989,000
This was broken into the items below:
 - **Technology:** \$613,492
 - **Program Support Funds & Services:** \$4,268,931
 - **Original TPC:** \$14,106,577
 - **Original PCB (part of Original TPC):** \$9,897,302
- **Current TPC:** \$22,976,577 (includes \$8,870,000 contingency/escalation added)
 - **Final GMP (part of Current TPC):** \$16,058,418



**Conceptual renderings. Final design may vary.*

▲ Williams Elementary

Open Concept | Prop. A



Scan the QR code to see the campus project page

[Project Fact Sheet](#)

PHASE: CONSTRUCTION | SCHOOL OPEN: AUG. 2025 | SWING: Y (ON SITE)

- **Bond Book:** \$17,378,000

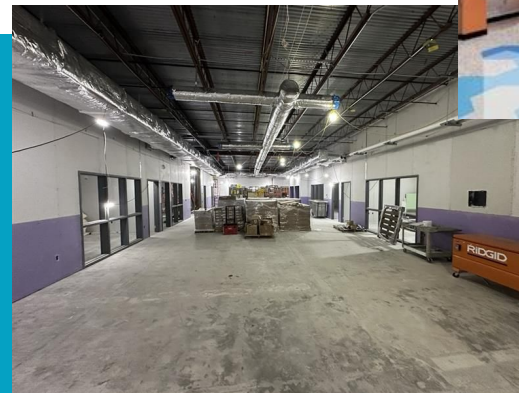
This was broken into the items below:

- **Technology:** \$452,981
- **Program Support Funds & Services:** \$3,951,866
- **Original TPC:** \$12,973,153
 - **Original PCB (part of Original TPC):** \$9,391,295

- **Current TPC:** \$16,833,153 (includes \$3,860,000 contingency/escalation added)

- **Final GMP (part of Current TPC):** \$11,439,981

- **Pending Additional Cost:** Approx. \$3.5M (unforeseen plumbing and abatement)



**Conceptual renderings. Final design may vary.*

UPCOMING: Spring & Summer 2025

(HS Artificial Turf & Field Updates)



Scan the QR code to see
the project FAQs

[Project FAQs](#)

Under Construction:

- LBJ ECHS



Started Construction (March 31, 2025):

- NECHS

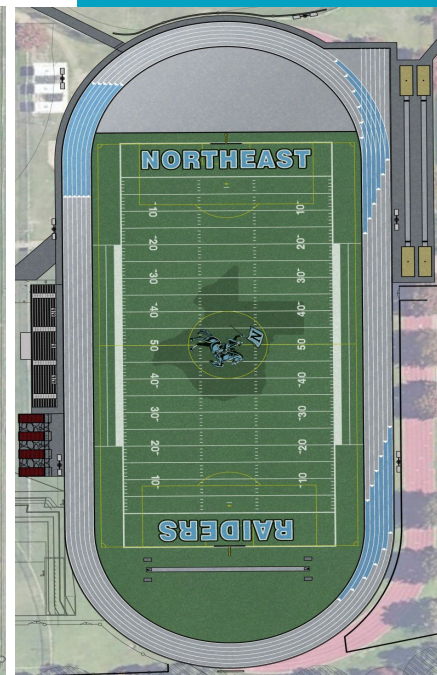
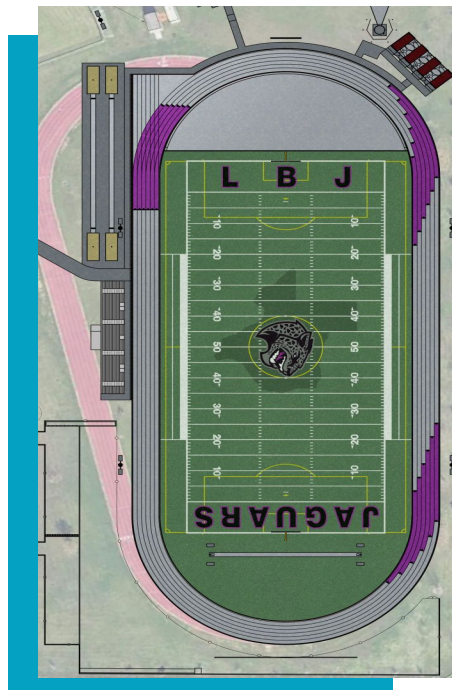


Starting Construction (Summer/Fall 2025):

- Navarro High
- LASA High
- Akins High
- McCallum High
- Austin High
- Anderson High

Ongoing Design and Permitting:

- Bowie High (final stages of permitting)
- Crockett High (part of modernization)
- Travis High (part of modernization)



UP NEXT:



BOND
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Safety Update

Safety Update

2024
(JAN - DEC)

Q1'25
(JAN - MAR)

2023-2025
(DEC 23 - MAR 25)

986K

72K

1.1MM

1

1

2

Man-Hours - 1,063,135 total man-hours for the 2022 Bond Program.

- **1,063,087 total safe man-hours**, reflecting the success of our Loss Control Safety Program and direct partnership with AISD Executive Leadership, Project Managers, and Safety Consultants.

Injuries - In the past 15 months of the 2022 Bond Program, there have been two (2) recordable injuries, which is below OSHA's annual benchmark of 2.4, demonstrating our commitment to maintaining safe and efficient working environments.

- Since December 2024, there has been one (1) new recordable injury.

***Note:** The 1st injury was a small cut from abatement work, which is conducted in a contained area before Safety Consultants site visits kickoff, and the 2nd injury was a small cut on workers forearm that occurred when removing concrete forms.


Man-Hours Illustration

Goal of Man-Hours Submissions

- Embrace a proactive strategy, which is vital for preventing accidents and incidents, to foster an unwavering culture of safety.
- Create a secure worksite where everyone thrives.

Man-Hours Overview

- "Safety man-hours" are a metric used to measure and assess workplace safety performance.
- Contractors must keep track of the total number of hours worked by their employees and record any workplace accidents or incidents that occur.
- According to **Article 9.1e**, the report on man-hours is due on or before the 10th day of each calendar month.



Monthly Man Hours | Injuries Report

Central Texas Safety Monthly Request for Man Hours | Injuries

AISD Bond Program

Central Texas Safety Man Hours/Injury report is intended to keep a log of monthly man hours and injuries, allowing for wider dissemination.

These man hours/injury reports are produced by the general contractor. We are monitoring the General Contractor and Sub-Contractor to verify that they are adhering to "Article 9 Safety" of the General Conditions of the Contract for Construction

Article 9.1e
On or before the 10th day of each calendar month, Contractor shall submit to Owner a monthly report in a form provided by Owner stating the total man-hours worked at the Project site by Contractor and all subcontractors each day during the immediately preceding calendar month. For purposes of completing this monthly man-hour report, Contractor's daily observation at the Project site of the number of workers and hours worked is sufficient.

INSTRUCTIONS
Complete the Monthly Man Hours/Injuries report below and submit to the Construction Management Safety Department via emailing travis.neumann@austinisid.org at the completion of every month.

Reporter Name	
Company Name	
Superintendent	
School Project Number	

Month: _____ Year: _____

Total Man Hours Worked	
# of Injuries	

First report of injuries must be emailed to the Construction Department within 24 hours of the injury and/or accident.

Central Texas Safety Man Hours - Injuries Report Page 1 of 1

Worker Protections Update

Based on report dated 4.4.25

Current Sites being monitored: 8 of 25

(additional sites starting this spring/summer)

Interviews Conducted: 159

Variance Item	Variance Count
OSHA-10/ OSHA-30	23
Potential Wage	8
Rest Breaks	3
Employer Water Provisions	2
Independent Contractor Verification	1
Tax Deduction	1
Worker Intimidation	1
Handwashing/Sanitation Issue	1
Grand Total	40



Variances are currently being reviewed, validated, and resolved.

UP NEXT:

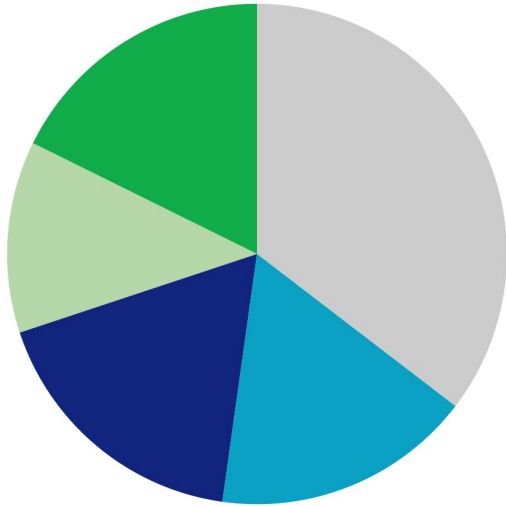


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2022 BOND TARGETED PROJECTS

2022 Targeted Projects

Prop A.



■ Remaining projects in queue (40)

■ Pre-Design (19)

■ Design (20)

■ Bidding (14)

■ Construction (20)

Targeted Descriptions

- HVAC
- Building Repairs
- Safety & Security
- Roofing
- Artificial Turf Projects

Approximate number of targeted projects = ~113*

**Projects are bundled*

Secure Entry Vestibules

Prop A.

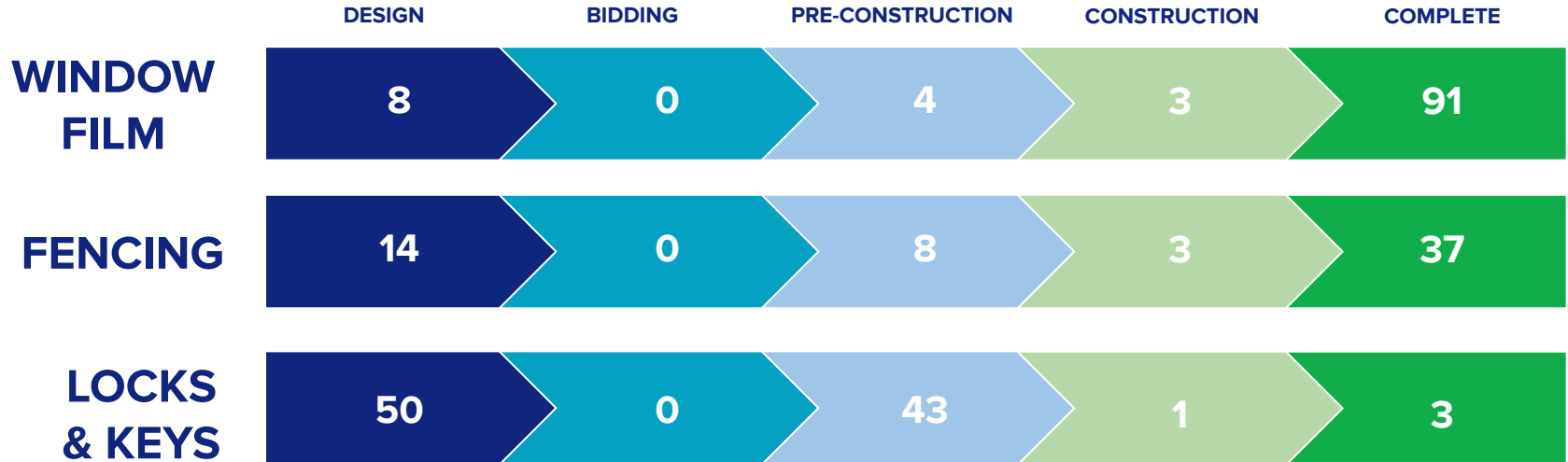
Construction on the first 28 projects is complete or nearly complete and the remaining 36 projects will take place in Summer 2025.



Additional Safety Projects

Prop A.

LBJ ECHS Window Film



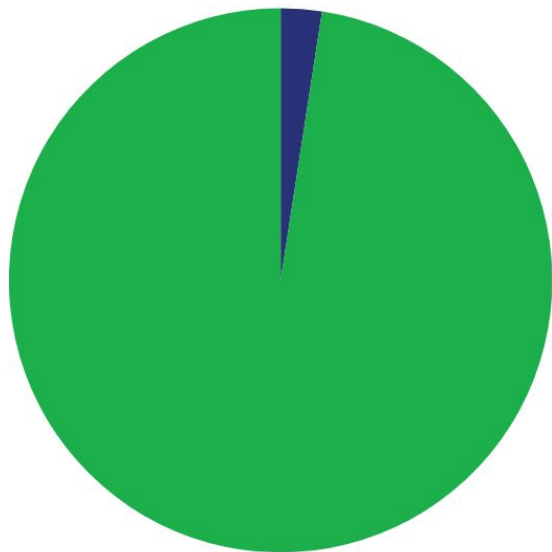
UP NEXT:



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PREVIOUS BOND PROJECTS

2017 Bond Projects



■ 2017 Bond Projects Completed (156)

■ 2017 Bond Projects Underway (8)

- Critical repairs (HVAC, electrical, plumbing, roofing, etc.) at various campuses
- House Park

*Please See File: [2017 Bond Projects](#)

House Park Updates



Scan the QR code to see
the campus project page

[Project Fact Sheet](#)

Press Box and Grandstands Project:

- Design: Complete ✓
- Contractor: Selected ✓
- Site Development Permit: Approved ✓
- Historic Landmark Commission Review: Approved ✓
- Demolition Permit: Approved ✓
- Building Permit: Approved ✓

Construction Notice to Proceed: ✓



UP NEXT:

A group of students are sitting on wooden bleachers in a school gymnasium. They are dressed in casual clothing like hoodies and jeans. The background is slightly blurred, focusing attention on the students and the text overlays.

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CBOC Committee Operations

Committee Operations

- Updates on Surveys to CATs
- Future Items for Discussion



McCallum HS Community Meeting

Building a Better CAT Experience

What We Heard: Some CAT members feel their voices are not fully heard or are dismissed by staff or the design teams.

What We're Doing:

- Contact details for addressing concerns shared by the I&C team at every CAT meeting.
- Contact details included on each CAT meeting agenda.

What's Next:

- Additional training for staff and design teams.
- Provide a clearer distinction between CAT decision-making opportunities and Board of Trustees decisions.

ADJOURN



THANK YOU!



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GLOSSARY OF TERMS

