

| | | | | | | |
|----|--|------------------|----------------------------------|------------|--------------|------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| | Proposed 2022 Bond Budget-to Actual (a/o September 30, 2023) | | | | | |
| | CONSTRUCTION COSTS | | TOTALS TO DATE | | | |
| | Projects | Initial | Budget a/o September 30, 2023 | Actuals | Commitments | Balance |
| | Proposition A | | | | | |
| 1 | Modernization Full Projects: | | | | | |
| 2 | Allison Elementary | 56,093,606 | 42,628,343 | 135,135 | 65,334 | 42,427,874 |
| 3 | Andrews Elementary | 38,685,616 | 28,447,721 | - | 53,300 | 28,394,421 |
| 4 | Barrington Elementary | 38,686,157 | 29,366,079 | - | - | 29,366,079 |
| 5 | Burnet Middle School | 157,515,834 | 118,817,850 | 60,571 | 26,491 | 118,730,788 |
| 6 | Harris Elementary | 56,093,690 | 41,407,165 | 9,675 | 97,202 | 41,300,288 |
| 7 | Houston Elementary | 56,094,328 | 42,335,092 | 58,813 | - | 42,276,279 |
| 8 | Langford Elementary | 39,653,095 | 28,884,207 | - | - | 28,884,207 |
| 9 | Linder Elementary | 56,093,739 | 42,638,403 | 42,340 | 31,032 | 42,565,031 |
| 10 | Oak Springs Elementary | 47,499,918 | 36,083,978 | - | 47,500 | 36,036,478 |
| 11 | Pecan Springs Elementary | 47,499,812 | 36,090,532 | 59,488 | 5,721 | 36,025,323 |
| 12 | Sadler Means YWLA | 101,916,842 | 75,336,733 | - | 72,000 | 75,264,733 |
| 13 | Nelson Bus Terminal | 18,584,000 | 14,011,469 | - | - | 14,011,469 |
| 14 | Travis Early College High School | 251,455,962 | 194,715,455 | 162,599 | 37,613 | 194,515,243 |
| 15 | Wooldridge Elementary | 38,686,155 | 29,330,101 | - | - | 29,330,101 |
| 16 | Wooten Elementary | 39,653,337 | 28,686,788 | - | 46,600 | 28,640,188 |
| 17 | Full Modernization Portable Rental | - | 6,639,480 | - | - | 6,639,480 |
| 18 | Subtotal Modernization Full Projects: | \$ 1,044,212,091 | \$ 795,419,396 | \$ 528,621 | \$ 482,793 | \$ 794,407,982 |
| 19 | Modernization Phased Projects: | | | | | |
| 20 | Anderson High School | 45,576,452 | 31,888,368 | - | 129,970 | 31,758,398 |
| 21 | Austin High School | 39,999,647 | 27,668,470 | - | - | 27,668,470 |
| 22 | Crockett Early College High School | 65,345,218 | 46,702,337 | - | 46,890 | 46,655,447 |
| 23 | Dobie Middle School | 36,186,775 | 27,562,157 | - | - | 27,562,157 |
| 24 | Hill Elementary | 29,999,621 | 22,193,193 | - | - | 22,193,193 |
| 25 | LBJ Early College High School | 115,685,422 | 84,387,486 | 3,155 | 6,445 | 84,377,886 |
| 26 | Martin Middle School | 60,999,930 | 45,964,067 | - | 115,600 | 45,848,467 |
| 27 | McCallum High School | 64,999,525 | 46,645,126 | 171,923 | 3,130 | 46,470,073 |
| 28 | Navarro Early College High School | 60,000,017 | 42,864,166 | - | - | 42,864,166 |
| 29 | Northeast ECHS / International High School | 116,686,347 | 85,757,992 | - | 117,380 | 85,640,612 |
| 30 | O. Henry Middle School | 61,000,226 | 45,952,579 | - | - | 45,952,579 |
| 31 | Phased Modernization Portable Rental | - | 660,300 | - | - | 660,300 |
| 32 | Subtotal Modernization Phased Projects: | \$ 696,479,180 | \$ 508,246,241 | \$ 175,078 | \$ 419,415 | \$ 507,651,748 |
| 33 | Subtotal Modernization Projects | \$ 1,740,691,271 | \$ 1,303,665,637 | \$ 703,699 | \$ 902,208 | \$ 1,302,059,730 |
| 34 | Targeted Projects: | | | | | |
| 35 | Mental Health Center: | | | | | |
| 36 | Brown Elementary | 130,306 | 118,631 | - | - | 118,631 |
| 37 | Eastside Early College High School | 8,988,857 | | | | - |
| 38 | Govalle Elementary | 132,103 | 120,323 | - | - | 120,323 |
| 39 | Norman-Sims Elementary | 131,639 | 119,886 | - | - | 119,886 |
| 40 | Subtotal Mental Health Center: | \$ 9,382,905 | \$ 358,840 | \$ - | \$ - | \$ 358,840 |
| 41 | Open Concept: | | | | | |
| 42 | Cook Elementary | 14,507,425 | 9,651,415 | 75,246 | 502,441 | 9,073,728 |
| 43 | Oak Hill Elementary | 18,375,508 | 14,106,577 | 220,001 | 701,539 | 13,185,037 |
| 44 | Odom Elementary | 9,188,130 | 6,519,187 | 28,971 | 348,529 | 6,141,687 |
| 45 | Williams Elementary | 16,925,019 | 12,973,153 | 44,776 | 587,319 | 12,341,058 |
| 46 | Subtotal Open Concept: | \$ 58,996,082 | \$ 43,250,332 | \$ 368,994 | \$ 2,139,828 | \$ 40,741,510 |
| 47 | Renovations without Secure Vestibule: | | | | | |
| 48 | Bear Creek Elementary | 13,999,757 | 10,617,625 | - | - | 10,617,625 |
| 49 | Eastside Early College High School | - | 6,987,758 | - | - | 6,987,758 |
| 50 | Liberal Arts and Science Academy | 28,398,484 | 19,027,073 | - | - | 19,027,073 |
| 51 | Murchison Middle School | 3,193,377 | 2,605,881 | - | - | 2,605,881 |
| 52 | Sanchez Elementary | 591,738 | 505,301 | - | - | 505,301 |
| 53 | Saegert Bus Terminal | 1,000,000 | 945,440 | - | - | 945,440 |
| 54 | Subtotal Renovations without Secure Vestibule: | \$ 47,183,356 | \$ 40,689,078 | \$ - | \$ - | \$ 40,689,078 |
| 55 | Secure Vestibule: | | | | | |
| 56 | Akins Early College High School | 15,742,434 | 9,540,860 | - | - | 9,540,860 |
| 57 | Anita Coy (ALC) | 621,959 | 493,465 | - | - | 493,465 |
| 58 | Bailey Middle School | 7,461,109 | 5,842,152 | - | - | 5,842,152 |
| 59 | Baldwin Elementary | 2,504,961 | 2,012,292 | - | - | 2,012,292 |
| 60 | Baranoff Elementary | 5,063,700 | 3,995,629 | - | - | 3,995,629 |
| 61 | Barton Hills Elementary | 873,112 | 724,607 | - | - | 724,607 |
| 62 | Becker Elementary | 872,038 | 728,552 | - | - | 728,552 |
| 63 | Bedichek Middle School | 3,961,000 | 3,147,992 | - | - | 3,147,992 |
| 64 | Blackshear Elementary | 4,111,832 | 3,209,382 | - | - | 3,209,382 |
| 65 | Blanton Elementary | 5,168,915 | 4,052,548 | - | - | 4,052,548 |
| 66 | Blazier Elementary K-3 | 545,028 | 447,915 | - | - | 447,915 |
| 67 | Boone Elementary | 3,001,425 | 2,380,679 | - | - | 2,380,679 |
| 68 | Bowie High School | 24,755,800 | 16,408,149 | - | - | 16,408,149 |
| 69 | Bryker Woods Elementary | 5,846,143 | 4,540,587 | - | - | 4,540,587 |
| 70 | Campbell Elementary | 1,184,635 | 955,358 | - | - | 955,358 |
| 71 | Casey Elementary | 6,112,001 | 4,760,560 | - | - | 4,760,560 |
| 72 | Clayton Elementary | 2,118,238 | 1,712,104 | - | - | 1,712,104 |
| 73 | Clifton Center | 13,000,228 | 9,985,068 | - | - | 9,985,068 |
| 74 | Covington Middle School | 22,933,488 | 17,605,870 | - | - | 17,605,870 |
| 75 | Cowan Elementary | 832,997 | 700,585 | - | - | 700,585 |
| 76 | Cunningham Elementary | 1,971,219 | 1,575,666 | - | - | 1,575,666 |
| 77 | Davis Elementary | 6,198,740 | 3,440,370 | - | - | 3,440,370 |
| 78 | Dawson Elementary | 1,277,142 | 1,032,662 | - | - | 1,032,662 |
| 79 | Galindo Elementary | 10,510,069 | 8,165,646 | - | - | 8,165,646 |
| 80 | Gus Garcia YMLA | 4,583,246 | 3,603,485 | - | - | 3,603,485 |
| 81 | Garza Independence High School | 2,603,309 | 1,320,822 | - | - | 1,320,822 |

| | | | | | | |
|-----|--|------------------|----------------------------------|--------------|----------------|------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| | Proposed 2022 Bond Budget-to Actual (a/o September 30, 2023) | | | | | |
| | CONSTRUCTION COSTS | | TOTALS TO DATE | | | |
| | Projects | Initial | Budget a/o September 30, 2023 | Actuals | Commitments | Balance |
| 82 | Gorzycki Middle School | 2,283,262 | 1,891,886 | - | - | 1,891,886 |
| 83 | Graham Elementary | 12,499,396 | 9,507,145 | - | - | 9,507,145 |
| 84 | Guerrero Thompson Elementary | 2,480,674 | 1,994,561 | 10,125 | 439,873 | 1,544,563 |
| 85 | Gullett Elementary | 2,849,758 | 825,852 | 101,832 | 67,889 | 656,131 |
| 86 | Hart Elementary | 3,678,230 | 2,926,144 | - | - | 2,926,144 |
| 87 | Highland Park Elementary | 13,219,341 | 8,868,811 | - | - | 8,868,811 |
| 88 | Jordan Elementary | 5,000,362 | 3,946,390 | - | - | 3,946,390 |
| 89 | Joslin Elementary | 3,434,917 | 1,397,516 | 232,166 | - | 1,165,350 |
| 90 | Kealing Middle School | 3,429,176 | 2,790,407 | - | - | 2,790,407 |
| 91 | Kiker Elementary | 1,554,112 | 1,278,873 | - | - | 1,278,873 |
| 92 | Kocurek Elementary | 1,780,765 | 1,438,288 | - | - | 1,438,288 |
| 93 | Lamar Middle School | 1,048,408 | 905,035 | - | - | 905,035 |
| 94 | Lee Elementary | 519,760 | 447,056 | - | - | 447,056 |
| 95 | Lively Middle School | 3,179,267 | 1,742,990 | - | - | 1,742,990 |
| 96 | Maplewood Elementary | 987,019 | 815,424 | - | - | 815,424 |
| 97 | Mathews Elementary | 558,601 | 474,343 | - | - | 474,343 |
| 98 | McBee Elementary | 6,183,100 | 3,648,957 | - | - | 3,648,957 |
| 99 | Mendez Middle School | 19,175,133 | 14,742,336 | - | - | 14,742,336 |
| 100 | Mills Elementary | 1,193,142 | 996,923 | - | - | 996,923 |
| 101 | Ortega Elementary | 13,025,058 | 9,502,840 | - | - | 9,502,840 |
| 102 | Overton Elementary | 1,757,293 | 1,424,546 | - | - | 1,424,546 |
| 103 | Padron Elementary | 2,471,987 | 1,330,966 | - | - | 1,330,966 |
| 104 | Palm Elementary | 4,718,272 | 3,708,366 | - | - | 3,708,366 |
| 105 | Paredes Middle School | 5,082,573 | 4,005,195 | - | - | 4,005,195 |
| 106 | Patton Elementary | 4,284,708 | 3,390,626 | - | - | 3,390,626 |
| 107 | Perez Elementary | 999,682 | 828,704 | - | - | 828,704 |
| 108 | Pickle Elementary | 4,937,116 | 2,740,608 | - | - | 2,740,608 |
| 109 | Pillow Elementary | 2,474,897 | 1,969,774 | - | - | 1,969,774 |
| 110 | Pleasant Hill Elementary | 2,167,098 | 1,730,895 | - | - | 1,730,895 |
| 111 | Reilly Elementary | 4,950,107 | 3,855,600 | - | - | 3,855,600 |
| 112 | Ridgetop Elementary | 5,215,209 | 4,062,928 | - | - | 4,062,928 |
| 113 | Rodriguez Elementary | 5,634,979 | 3,291,065 | 1,685 | 97,083 | 3,192,297 |
| 114 | Small Middle School | 244,550 | 223,610 | 1,745 | 4,210 | 217,655 |
| 115 | St. Elmo Elementary | 5,897,572 | 3,048,707 | - | - | 3,048,707 |
| 116 | Summitt Elementary | 983,495 | 829,872 | - | - | 829,872 |
| 117 | Sunset Valley Elementary | 1,250,600 | 1,024,003 | - | - | 1,024,003 |
| 118 | Travis Heights Elementary | 2,999,930 | 2,383,624 | - | - | 2,383,624 |
| 119 | Uphaus Early Childhood Center | 715,942 | 597,112 | - | - | 597,112 |
| 120 | Walnut Creek Elementary | 4,040,845 | 1,139,947 | - | - | 1,139,947 |
| 121 | Webb Middle School | 12,669,976 | 7,332,773 | - | - | 7,332,773 |
| 122 | Widen Elementary | 6,160,033 | 3,595,776 | - | - | 3,595,776 |
| 123 | Winn Montessori | 5,846,381 | 3,843,037 | - | - | 3,843,037 |
| 124 | Zavala Elementary | 4,232,845 | 2,072,505 | - | - | 2,072,505 |
| 125 | Zilker Elementary | 1,064,987 | 880,076 | - | - | 880,076 |
| 126 | Subtotal Secure Vestibule: | \$ 342,735,326 | \$ 241,835,097 | \$ 347,553 | \$ 609,055 | \$ 240,878,489 |
| 127 | Non Campus Projects: | | | | | |
| 128 | Bus Replacement Plan | 25,736,000 | 25,249,590 | - | 18,073,124 | 7,176,466 |
| 129 | Athletic - Turf Fields | - | 36,848,000 | - | - | 36,848,000 |
| 130 | Land for Future SE Elementary School | 5,000,000 | 4,701,500 | - | - | 4,701,500 |
| 131 | Food Services - Kitchen Equipment | - | 29,209,843 | - | - | 29,209,843 |
| 132 | Future SE HS Planning and Design | 800,000 | 748,880 | - | - | 748,880 |
| 133 | Planning and Design Studies | 2,500,000 | 2,348,750 | - | - | 2,348,750 |
| 134 | Dispersed Dining - Vending | 150,000 | 147,165 | - | - | 147,165 |
| 135 | Musical Instruments | 5,000,000 | 4,905,500 | - | - | 4,905,500 |
| 136 | Subtotal Non Campus Projects: | \$ 39,186,000 | \$ 104,159,228 | \$ - | \$ 18,073,124 | \$ 86,086,104 |
| 137 | Undesignated: | | | | | |
| 138 | Doors and Locks Security Improvements | 5,000,000 | 4,701,500 | - | - | 4,701,500 |
| 139 | Special Education Inclusion Improvements and Cameras | 15,200,000 | 14,300,720 | - | - | 14,300,720 |
| 140 | Furniture | 3,500,000 | 3,289,850 | - | - | 3,289,850 |
| 141 | HVAC and Other Building Deficiencies | 25,000,000 | 18,842,106 | - | - | 18,842,106 |
| 142 | Middle and High School Athletic Facility Repairs | 9,800,000 | 7,383,090 | - | - | 7,383,090 |
| 143 | Outdoor Learning Spaces and/or Activity Spaces | 4,700,000 | 3,538,287 | - | - | 3,538,287 |
| 144 | Roofing | 9,250,000 | 6,968,454 | - | 95,000 | 6,873,454 |
| 145 | Security Fencing | 5,000,000 | 3,764,454 | 508,834 | 107,978 | 3,147,642 |
| 146 | Universal Design Improvements | 400,000 | 372,440 | - | - | 372,440 |
| 147 | Subtotal Undesignated: | \$ 77,850,000 | \$ 63,160,901 | \$ 508,834 | \$ 202,978 | \$ 62,449,089 |
| 148 | Subtotal Targeted Projects | \$ 575,335,363 | \$ 493,453,476 | \$ 1,225,381 | \$ 21,024,985 | \$ 471,203,110 |
| 149 | Non Construction-Prop A: | | | | | |
| 150 | Program Management | - | 407,687,492 | 5,391,845 | 87,301,191 | 314,994,456 |
| 151 | Program Contingency | - | 111,218,395 | - | - | 111,218,395 |
| 152 | Subtotal Non Construction-Prop A | \$ - | \$ 518,905,887 | \$ 5,391,845 | \$ 87,301,191 | \$ 426,212,851 |
| 153 | Total Proposition A | \$ 2,316,024,940 | \$ 2,316,025,000 | \$ 7,320,925 | \$ 109,228,384 | \$ 2,199,475,691 |
| 154 | Proposition B | | | | | |
| 155 | Campus Technology: | | | | | |
| 156 | Blazier Elementary K-3 | 223,972 | - | - | - | - |
| 157 | Blazier Elementary 4-6 | 920,000 | - | - | - | - |
| 158 | Brentwood Elementary | 589,000 | - | - | - | - |
| 159 | Casis Elementary | 592,000 | - | - | - | - |
| 160 | Doss Elementary | 713,000 | - | - | - | - |
| 161 | Menchaca Elementary | 658,000 | - | - | - | - |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|-----|--|-----------|----------------------------------|---------|-------------|---------|
| | Proposed 2022 Bond Budget-to Actual (a/o September 30, 2023) | | | | | |
| | CONSTRUCTION COSTS | | TOTALS TO DATE | | | |
| | Projects | Initial | Budget a/o September 30, 2023 | Actuals | Commitments | Balance |
| 162 | Ann Richards SYWL | 866,000 | - | - | - | - |
| 163 | Rosedale School | 371,000 | - | - | - | - |
| 164 | Akins Early College High School | 2,161,566 | - | - | - | - |
| 165 | Allison Elementary | 226,394 | - | - | - | - |
| 166 | Anderson High School | 1,831,548 | - | - | - | - |
| 167 | Andrews Elementary | 177,384 | - | - | - | - |
| 168 | Anita Coy (ALC) | 102,041 | - | - | - | - |
| 169 | Austin High School | 1,922,353 | - | - | - | - |
| 170 | Bailey Middle School | 809,891 | - | - | - | - |
| 171 | Baldwin Elementary | 612,039 | - | - | - | - |
| 172 | Baranoff Elementary | 738,300 | - | - | - | - |
| 173 | Barrington Elementary | 171,843 | - | - | - | - |
| 174 | Barton Hills Elementary | 440,888 | - | - | - | - |
| 175 | Bear Creek Elementary | 458,243 | - | - | - | - |
| 176 | Becker Elementary | 500,962 | - | - | - | - |
| 177 | Bedichek Middle School | 726,000 | - | - | - | - |
| 178 | Blackshear Elementary | 377,168 | - | - | - | - |
| 179 | Blanton Elementary | 588,085 | - | - | - | - |
| 180 | Boone Elementary | 513,575 | - | - | - | - |
| 181 | Bowie High School | 2,233,200 | - | - | - | - |
| 182 | Brown Elementary | 1,694 | - | - | - | - |
| 183 | Bryker Woods Elementary | 402,857 | - | - | - | - |
| 184 | Burnet Middle School | 539,166 | - | - | - | - |
| 185 | Campbell Elementary | 333,365 | - | - | - | - |
| 186 | Casey Elementary | 509,999 | - | - | - | - |
| 187 | Clayton Elementary | 638,762 | - | - | - | - |
| 188 | Clifton Center | 244,772 | - | - | - | - |
| 189 | Cook Elementary | 477,575 | - | - | - | - |
| 190 | Covington Middle School | 697,512 | - | - | - | - |
| 191 | Cowan Elementary | 540,003 | - | - | - | - |
| 192 | Crockett Early College High School | 1,421,782 | - | - | - | - |
| 193 | Cunningham Elementary | 453,781 | - | - | - | - |
| 194 | Davis Elementary | 597,260 | - | - | - | - |
| 195 | Dawson Elementary | 382,858 | - | - | - | - |
| 196 | Dobie Middle School | 656,225 | - | - | - | - |
| 197 | Eastside Memorial HS | 729,143 | - | - | - | - |
| 198 | Galindo Elementary | 493,931 | - | - | - | - |
| 199 | Gus Garcia YMLA | 414,754 | - | - | - | - |
| 200 | Garza Independence High School | 337,691 | - | - | - | - |
| 201 | Gorzycki Middle School | 1,137,738 | - | - | - | - |
| 202 | Govalle Elementary | 444,897 | - | - | - | - |
| 203 | Graham Elementary | 486,604 | - | - | - | - |
| 204 | Guerrero Thompson Elementary | 534,326 | - | - | - | - |
| 205 | Gullett Elementary | 562,242 | - | - | - | - |
| 206 | Harris Elementary | 186,310 | - | - | - | - |
| 207 | Hart Elementary | 531,770 | - | - | - | - |
| 208 | Highland Park Elementary | 589,659 | - | - | - | - |
| 209 | Hill Elementary | 715,379 | - | - | - | - |
| 210 | Houston Elementary | 275,672 | - | - | - | - |
| 211 | Jordan Elementary | 532,638 | - | - | - | - |
| 212 | Joslin Elementary | 394,083 | - | - | - | - |
| 213 | Kealing Middle School | 1,138,824 | - | - | - | - |
| 214 | Kiker Elementary | 676,888 | - | - | - | - |
| 215 | Kocurek Elementary | 526,235 | - | - | - | - |
| 216 | Lamar Middle School | 1,073,592 | - | - | - | - |
| 217 | Langford Elementary | 278,905 | - | - | - | - |
| 218 | Liberal Arts and Science Academy | 1,249,516 | - | - | - | - |
| 219 | LBJ Early College High School | 842,578 | - | - | - | - |
| 220 | Lee Elementary | 505,240 | - | - | - | - |
| 221 | Linder Elementary | 279,261 | - | - | - | - |
| 222 | Lively Middle School | 1,061,733 | - | - | - | - |
| 223 | Maplewood Elementary | 459,981 | - | - | - | - |
| 224 | Martin Middle School | 446,070 | - | - | - | - |
| 225 | Mathews Elementary | 430,399 | - | - | - | - |
| 226 | McBee Elementary | 427,900 | - | - | - | - |
| 227 | McCallum High School | 1,549,475 | - | - | - | - |
| 228 | Sadler Means YWLA | 227,158 | - | - | - | - |
| 229 | Mendez Middle School | 376,867 | - | - | - | - |
| 230 | Mills Elementary | 688,858 | - | - | - | - |
| 231 | Murchison Middle School | 1,125,623 | - | - | - | - |
| 232 | Navarro Early College High School | 1,446,983 | - | - | - | - |
| 233 | Norman-Sims Elementary | 382,361 | - | - | - | - |
| 234 | Northeast ECHS / International High School | 1,169,653 | - | - | - | - |
| 235 | O'Henry Middle School | 768,774 | - | - | - | - |
| 236 | Oak Hill Elementary | 613,492 | - | - | - | - |
| 237 | Oak Springs Elementary | 122,082 | - | - | - | - |
| 238 | Odom Elementary | 428,870 | - | - | - | - |
| 239 | Ortega Elementary | 382,942 | - | - | - | - |
| 240 | Overton Elementary | 472,707 | - | - | - | - |
| 241 | Padron Elementary | 547,013 | - | - | - | - |
| 242 | Palm Elementary | 439,728 | - | - | - | - |
| 243 | Paredes Middle School | 706,427 | - | - | - | - |
| 244 | Patton Elementary | 686,292 | - | - | - | - |

| | | | | | | |
|-----|--|------------------|----------------------------------|--------------|----------------|------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| | Proposed 2022 Bond Budget-to Actual (a/o September 30, 2023) | | | | | |
| | CONSTRUCTION COSTS | | TOTALS TO DATE | | | |
| | Projects | Initial | Budget a/o September 30, 2023 | Actuals | Commitments | Balance |
| 245 | Pecan Springs Elementary | 157,188 | - | - | - | - |
| 246 | Perez Elementary | 497,318 | - | - | - | - |
| 247 | Pickle Elementary | 418,884 | - | - | - | - |
| 248 | Pillow Elementary | 468,103 | - | - | - | - |
| 249 | Pleasant Hill Elementary | 451,902 | - | - | - | - |
| 250 | Reilly Elementary | 409,893 | - | - | - | - |
| 251 | Ridgetop Elementary | 437,791 | - | - | - | - |
| 252 | Rodriguez Elementary | 453,021 | - | - | - | - |
| 253 | Sanchez Elementary | 504,262 | - | - | - | - |
| 254 | Small Middle School | 1,102,450 | - | - | - | - |
| 255 | St. Elmo Elementary | 406,428 | - | - | - | - |
| 256 | Summitt Elementary | 676,505 | - | - | - | - |
| 257 | Sunset Valley Elementary | 491,400 | - | - | - | - |
| 258 | Travis HS | 754,038 | - | - | - | - |
| 259 | Travis Heights Elementary | 542,070 | - | - | - | - |
| 260 | Uphaus Early Childhood Center | 397,058 | - | - | - | - |
| 261 | Walnut Creek Elementary | 529,155 | - | - | - | - |
| 262 | Webb Middle School | 640,024 | - | - | - | - |
| 263 | Widen Elementary | 449,967 | - | - | - | - |
| 264 | Williams Elementary | 452,981 | - | - | - | - |
| 265 | Winn Montessori | 369,619 | - | - | - | - |
| 266 | Wooldridge Elementary | 231,845 | - | - | - | - |
| 267 | Wooten Elementary | 297,663 | - | - | - | - |
| 268 | Zavala Elementary | 395,155 | - | - | - | - |
| 269 | Zilker Elementary | 500,013 | - | - | - | - |
| 270 | Subtotal Undesignated: | \$ 69,356,060 | \$ - | \$ - | \$ - | \$ - |
| 271 | Districtwide: | | | | | |
| 272 | Staff/Student Devices and Equipment | 6,185,000 | 70,608,028 | 677,779 | 3,945,027 | 65,985,222 |
| 273 | Districtwide Network Upgrades | | 4,932,972 | - | 30,000 | 4,902,972 |
| 274 | Subtotal Districtwide: | \$ 6,185,000 | \$ 75,541,000 | \$ 677,779 | \$ 3,975,027 | \$ 70,888,194 |
| 275 | Total Proposition B | \$ 75,541,060 | \$ 75,541,000 | \$ 677,779 | \$ 3,975,027 | \$ 70,888,194 |
| 276 | Proposition C | | | | | |
| 277 | Stadiums & Athletic Complexes: | | | | | |
| 278 | Burger Athletic Complex | 4,767,000 | 3,676,366 | - | - | 3,676,366 |
| 279 | Delco Activity Center | 15,000,000 | 11,340,709 | - | - | 11,340,709 |
| 280 | Nelson Field | 25,000,000 | 19,301,337 | - | - | 19,301,337 |
| 281 | Noack Sports Complex | 2,667,000 | 2,054,636 | - | - | 2,054,636 |
| 282 | Subtotal Undesignated: | \$ 47,434,000 | \$ 36,373,048 | \$ - | \$ - | \$ 36,373,048 |
| 283 | Non Construction-Prop C: | | | | | |
| 284 | Program Management | - | 8,225,974 | - | - | 8,225,974 |
| 285 | Program Contingency | - | 2,834,978 | - | - | 2,834,978 |
| 286 | Subtotal Non Construction-Prop C | \$ - | \$ 11,060,952 | \$ - | \$ - | \$ 11,060,952 |
| 287 | Total Proposition C | \$ 47,434,000 | \$ 47,434,000 | \$ - | \$ - | \$ 47,434,000 |
| 288 | 2022 Bond Total Amount | \$ 2,439,000,000 | \$ 2,439,000,000 | \$ 7,998,704 | \$ 113,203,411 | \$ 2,317,797,885 |

Notes:
All numbers are as of September 30, 2023.

Numbers may not add due to rounding.