

2017 Bond Program Expenditures Activity July 2022

Category	Project Type	Project #	Detail	Total Activity
Modernization Projects				\$ (15,045,006)
Ann Richards Modernization				\$ (753,111)
190008-028: Phase 1 of Campus Replacement-Ann Richards				\$ (753,111)
CM Construct Manager-At-Risk				(753,111)
Austin HS Modernization				\$ (919,878)
200004-002: Athletic and Academic Improvements-Austin HS				\$ (919,878)
CM Construct Manager-At-Risk				(911,480)
Metal Shelving				(8,398)
Bear Creek ES Modernization				\$ (67,861)
190006-195: New SWES Construction-Bear Creek				\$ (67,861)
CM Construct Manager-At-Risk				(48,000)
Playground Improvements				(19,861)
Bowie HS Modernization				\$ (1,265,733)
190010-013: Phase 1 of Modernization-Bowie				\$ (1,265,733)
CM Construct Manager-At-Risk				(1,247,455)
CM Engineering				(6,554)
Moving Services				(1,296)
Standard Ceiling Mounted Project				(10,427)
Brentwood ES Modernization				\$ (1,769,040)
200003-107: Full Modernization-Brentwood				\$ (1,769,040)
CM Architecture Services				(30,256)
CM Construct Manager-At-Risk				(1,439,275)
Furniture				(212,642)
Moving Services				(84,327)
Network Equipment				(2,540)
Casis ES Modernization				\$ (1,648,933)
200002-112: Modernization - New Build-Casis				\$ (1,648,933)
CM Construct Manager-At-Risk				(1,636,099)
Furniture				(3,832)
Standard Ceiling Mounted Project				(8,875)
Supplies				(127)
Govalle ES Modernization				\$ (1,991)
190004-116: Modernization - New Build-Govalle				\$ (1,991)
Gym Equipment				(1,991)
Hill ES Modernization				\$ (99,393)
210003-155: Expansion to Address Current Overcrowding and Future Growth-Hill				\$ (99,393)
CM Construct Manager-At-Risk				(91,256)
Geotech Testing				(8,138)
LBJ ECHS Medical HS Modernization				\$ (467,586)
210001-014: Academic Reinvention LBJ ECHS				\$ (467,586)
Asbestos Environmental LBJ				(10,670)
CM Construct Manager-At-Risk				(456,916)
LBJ Vertical Modernization				\$ (2,377)
190009-150: LBJ Vertical Team Elementary Modernization Project-Norman-Sims				\$ (2,377)
CM Construct Manager-At-Risk				(2,377)

Category	Project Type	Project #	Detail	Total Activity
Modernized Eastside HS at Anderson				\$ (3,567,263)
190007-019: Build Modernized New HS at Original Anderson				\$ (3,567,263)
			Classroom Equipment And Supplies	(420)
			CM Architecture Services	(1,110)
			CM Construct Manager-At-Risk	(3,543,298)
			CM Engineering	(1,076)
			HVAC Testing ESMHS	(5,600)
			Music Equipment & Supplies	(15,760)
Murchison MS Modernization				\$ (93,059)
200001-052: Phase 1 of Modernization-Murchison				\$ (93,059)
			CM Design-Build Facilities	(75,000)
			CM Job Order Contract	(7,031)
			Geotech Testing	(11,028)
Marshall MS Modernization				\$ (2,855,835)
210002-066: New School Construction-Marshall				\$ (2,855,835)
			CM Design-Build Facilities	(2,833,839)
			Materials Testing - NEMS	(21,996)
Rosedale Modernization				\$ (1,532,946)
200005-251: Modernization - New Build-Rosedale				\$ (1,532,946)
			CM Construct Manager-At-Risk	(1,456,685)
			CM Engineering	(6,551)
			License	(57,342)
			Materials Testing - Rosedale	(367)
			Moving Services	(1,301)
			Renal Care Refund	(10,700)
Targeted Projects				\$ (4,853,231)
Critical Facility Deficiencies				\$ (3,449,943)
180021-006: Academic Reinvention: Improvements for Technology Career-Northeast				\$ (31,143)
			CM Architecture Services	(31,143)
190017-183: Electrical, HVAC and Plumbing-Cowan				\$ (103,107)
			CM Competitive Sealed Proposal	(103,107)
190022-160: Crawl Space, electrical, HVAC Improvements-Linder				\$ (40,839)
			CM Competitive Sealed Proposal	(40,839)
190033-157: Crawl Space, Electrical, HVAC and Plumbing-Winn				\$ (41,662)
			CM Competitive Sealed Proposal	(41,662)
190042-013: HVAC and Plumbing-Bowie				\$ (380,063)
			CM Competitive Sealed Proposal	(380,063)
200016-120: Electrical, HVAC, Building Envelope, Plumbing and Site Drainage-Joslin				\$ (20,759)
			CM Competitive Sealed Proposal	(20,759)
200018-122: Electrical and HVAC-Maplewood				\$ (34,248)
			CM Competitive Sealed Proposal	(34,248)
200025-140: Electrical, HVAC, Building Envelope and Plumbing-Travis Heights				\$ (19,922)
			CM Competitive Sealed Proposal	(19,922)
200029-054: Crawl Space, Electrical, HVAC, Building Envelope, Plumbing-Bedichek				\$ (244,507)
			CM Competitive Sealed Proposal	(237,581)
			CM Engineering	(6,926)
200032-065: Architectural Renovations, Electrical, Pavement, Site Drainage-Means				\$ (2,450)
			Asbestos Inspection	(2,450)

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			200033-053: Electrical, HVAC, Lighting, Pavement and Structural-Webb	\$ (51,322)
			CM Competitive Sealed Proposal	(51,322)
			200036-018: Electrical, HVAC and Site Drainage-LASA	\$ (143,805)
			CM Competitive Sealed Proposal	(143,738)
			Material Testing Services	(67)
			200038-005: HVAC and Site Drainage-McCallum	\$ (283,362)
			CM Architecture Services	(6,455)
			CM Job Order Contract	(276,907)
			200039-949: Crawl Space-Delco	\$ (29,058)
			CM Job Order Contract	(29,058)
			200040-960: Electrical and HVAC-Saegert Bus Terminal	\$ (38,855)
			CM Competitive Sealed Proposal	(38,855)
			210006-149: Lighting, HVAC and Building Envelope-Barrington	\$ (6,423)
			CM Competitive Sealed Proposal	(6,423)
			210009-114: Site Drainage and Electrical-Dawson	\$ (16,526)
			CM Job Order Contract	(16,526)
			210012-172: HVAC and Structural-Kocurek	\$ (19,786)
			CM Job Order Contract	(19,786)
			210014-181: Pavement, Plumbing and HVAC-Mills	\$ (2,419)
			CM Engineering	(2,419)
			210017-164: Building Envelope, Site Drainage and HVAC-Perez	\$ (160,999)
			CM Competitive Sealed Proposal	(160,999)
			210018-151: Electrical and HVAC-Pillow	\$ (5,568)
			HVAC Repairs	(5,568)
			210020-175: Pavement, Security, Site Drainage, HVAC, and Electrical-Widen	\$ (48,559)
			CM Competitive Sealed Proposal	(48,559)
			210021-043: Playfields, HVAC, and Plumbing-Lively	\$ (78,996)
			CM Competitive Sealed Proposal	(78,996)
			210026-007: Pavement, Crawl Space, HVAC and Electrical-Travis	\$ (279,083)
			CM Competitive Sealed Proposal	(279,083)
			210027-951: Structural, Pavement, Lighting, Electrical and Playfields-Burger	\$ (29,959)
			CM Competitive Sealed Proposal	(29,959)
			220002-170: Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope-Boone	\$ (525,304)
			CM Competitive Sealed Proposal	(525,304)
			220005-179: Critical Repairs - HVAC, Site Drainage, Structural-Davis	\$ (1,143)
			CM Engineering	(1,143)
			220006-114: Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement-Dawson	\$ (36,813)
			CM Competitive Sealed Proposal	(36,813)
			220008-118: Critical Repairs - Electrical, HVAC, Site Drainage-Harris	\$ (210,210)
			CM Competitive Sealed Proposal	(207,698)
			CM Engineering	(2,511)
			220012-189: Critical Repairs - Pavement, Site Drainage-Overton	\$ (100,436)
			CM Job Order Contract	(100,436)
			220016-152: Critical Repairs - Electrical, HVAC, Plumbing-Wooldridge	\$ (51,498)
			CM Competitive Sealed Proposal	(51,498)
			220018-046: Critical Repairs - Electrical, Plumbing, Site Drainage-Burnet	\$ (88,283)
			CM Competitive Sealed Proposal	(51,016)
			CM Job Order Contract	(37,268)

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220020-044: Critical Repairs - Crawl Space, HVAC-Kealing				\$ (35,694)
	CM Competitive Sealed Proposal			(15,721)
	CM Engineering			(4,050)
	CM Job Order Contract			(15,922)
220023-017: Critical Repairs - HVAC, Building Envelope, Site Drainage-Akins				\$ (230,724)
	CM Competitive Sealed Proposal			(227,825)
	Permit Consulting Services			(2,899)
220025-004: Critical Repairs - Architectural Renovations, Crawl Space, Electrical-Navarro				\$ (1,723)
	CM Competitive Sealed Proposal			(1,723)
220026-852: Critical Repairs - Electrical, HVAC, Site Drainage, Structural-Clifton				\$ (54,695)
	CM Competitive Sealed Proposal			(20,303)
	CM Engineering			(106)
	CM Job Order Contract			(32,263)
	HVAC Repairs			(505)
	Moving Services			(1,519)
Fine Arts Acad Reinv-Covington ES				\$ (312,902)
200007-057 :Academic Reinvention-Covington				\$ (312,902)
	Asbestos Inspection			(5,490)
	CM Competitive Sealed Proposal			(307,412)
Fine Arts Acad Reinv-McCallum HS /Lamar MS				\$ (450)
200008-045: Academic Reinvention-Lamar				\$ (450)
	CM Engineering			(450)
House Park Renovation				\$ (51,143)
210034-948: Improve Press Box (ADA included), Improve Concessions and Renovation				\$ (51,143)
	CM Architecture Services			(51,143)
LASA Move to Eastside				\$ (181,176)
200006-018: Minor Renovations at Eastside for LASA				(181,176)
	CM Competitive Sealed Proposal			(181,176)
Life Safety				\$ (857,617)
180036-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				\$ (583,777)
	CM Competitive Sealed Proposal			(583,777)
190046-013: Life Safety District Wide Fire and Intrusion Alarm Upgrades				\$ (6,488)
	CM Competitive Sealed Proposal			(6,488)
190046-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				\$ (139,821)
	CM Competitive Sealed Proposal			(126,786)
	Material Testing And Observation Services			(13,035)
200050-926: Life Safety District Wide Fire and Intrusion Alarm Upgrades				\$ (45,672)
	CM Competitive Sealed Proposal			(45,672)
210028-926: Life Safety-Security System Replacement-Const Mgmt				\$ (81,858)
	CM Competitive Sealed Proposal			(81,858)
Non-Construction				\$ (916,492)
Bond Carry Costs				\$ (444,954)
210100-926: Long-range Facility Plan (LFP) -Const Mgmt				\$ (444,954)
	Long Range Planning			(443,062)
	Translation Services			(1,892)
Furniture				\$ (147,106)
180041-152: FF&E - Wooldridge				\$ (73,370)
	Furniture			(73,370)

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180041-161: FF&E - Cook				\$ (73,737)
			Furniture	(73,737)
Misc. Construction Inspection				\$ (53,637)
140080-926: ProjMgt-2013 Bond-Const Mgmt				\$ (53,637)
			Program Management Augmentation	(53,637)
Permits & Fees				\$ (2,800)
190085-926: District-wide Permits and Fees-Constr Mgmt				\$ (2,800)
			Permitting Services	(2,800)
Program Management				\$ (249,079)
190080-926: ProjMgt-2017 Bond-Const Mgmt				\$ (584,031)
			CM Engineering	(1,792)
			Communications Engagement	(18,431)
			Construction Management 2017	(87,632)
			Program Management Services 2017	(468,535)
			Technology Equipment And Supplies	(7,642)
Other Expenditures				\$ 334,953
			Employee Travel	(725)
			Payroll Costs	336,378
			Supplies	(701)
Safety Consulting				\$ (26,688)
190080-926: ProjMgt-2017 Bond-Const Mgmt				\$ (26,688)
			Safety Program Services	(26,688)
Technology				\$ 7,772
210024-008: Security, Drainage, HVAC, Electrical, Building Envelope-Crockett				\$ (1,184)
			Technology Equipment And Supplies	(1,184)
Other Expenditures				\$ 8,956
			Payroll Costs	8,956
Grand Total				\$ (20,814,729)