

| Project Update Report | | | | | | | |
|--|--|---|-----------------------|--------------------|--|--------------------------|---|
| <div>2017 Bond Program Targeted Projects</div> <div>as of April 18, 2022</div> | | | | | | | |
| Location | Project Name | Work Description | Phase | Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Construction Comments |
| Akins High School | Critical Repairs - Roof Repair or Replacement | • Roofing System Replacement | 07-Closeout | 100 | | | |
| Akins High School | Theater Stage Rigging Repairs | • Theater Stage Rigging Repairs | 07-Closeout | 75 | | | |
| Akins High School | Waterproofing Improvements at Akins HS | Repair EIFS and other portion of the exterior portions of the weather barrier at Akins HS | 04-Bid, Award | 5 | TBD | | |
| Akins High School | Critical Repairs - HVAC, Building Envelope, Site Drainage | • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Site Drainage Improvements | 05-Construction | 30 | 7/29/2022 | Yes | An LNTP was issued and the contract was executed. Long lead submittals are currently being submitted and reviewed. |
| Allison Elementary School | Electrical, HVAC, Plumbing, Security, Site Drainage Improvements | • Courtyard Fence Installation • Drainage and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements | 08-Financial Closeout | 50 | | | |
| Anderson High School | Critical Repairs - Roof Repair or Replacement | • Roofing System Replacement | 08-Financial Closeout | 99 | | | |
| Anderson High School | Theater Stage Rigging Repairs | • Theater Rigging Repairs | 07-Closeout | 25 | | | |
| Anderson High School | Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Site Drainage | • Architectural Exterior and Interior Renovations • Below-Floor Crawl Space Ventilation and Drainage Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements | 04-Bid, Award | 5 | TBD | | |
| Andrews Elementary School | Critical Repairs - Electrical, Building Envelope | • Electrical System Improvements • Improvements to Seal Building Envelope | 09-Complete | 100 | | | |
| Austin High School | HVAC, Playfields Improvements | Project scope involves replacement of Chillers and Cooling Tower and associated services at Austin HS. Playfield improvements and associated funding removed from project scope. | 07-Closeout | 99 | | | |
| Baldwin Elementary School | Critical Repairs - Security Improvements | • Security Fence Installation | 05-Construction | 95 | 4/29/2022 | Yes | Some work completed over Holiday break. Construction materials/ fencing/ gate hardware installed over AISD Spring Break 2022. Completing minor work. |
| Baranoff Elementary School | Roof - Repair or Replacement | • Roofing System Replacement | 07-Closeout | 90 | | | |
| Baranoff Elementary School | Critical Repairs - Building Envelope | • Improvements to Seal Building Envelope, Pest have damaged various areas around the campus. Exterior wall in Classroom Wing 300 leaks into classroom 301 & 302, water test and repair recommendations needed. | 07-Closeout | 95 | | | |
| Barrington Elementary School | Critical Repairs - HVAC, Building Envelope, Lighting | • Exterior Window Replacements • Heating and Air Conditioning Improvements • Lighting and Security Improvements | 05-Construction | 80 | 7/22/2022 | Yes | The windows are sheduled to be installed this summer to complete the project. Mechanical work is done. We are still looking at options to repace the exterior lights. |
| Barton Hills Elementary School | Critical Repairs - Electrical | • Electrical System Improvements: Repair damaged telecommunications & cabling Systems, replace panelboards, and damaged or worn shutoff switches mechanical & HVAC equipment. | 08-Financial Closeout | 5 | | | |
| Becker Elementary School | Electrical, HVAC, Building Envelope, Site Drainage Improvements | Architectural and Interior Renovations; Electrical System Improvements; Heating and Air Conditioning Improvements; Site Drainage Improvements | 07-Closeout | 99 | | | |
| Bedichek Middle School | Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Safety, Site Drainage, Structural | • Crawl Space Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements • Sidewalk Improvements • Structural Improvements | 06-Punch Out | 90 | | | |
| Blanton Elementary School | Building Envelope, Pavement, Site Drainage Improvements | ORIGINAL SCOPE • Improvements to Seal Building Envelope • Sidewalk Improvements • Site Drainage Improvements REVISED SCOPE: PTA has identified locations around campus that are not fully accessible for their students. This project will improve ADA/TAS accessibly for students and staff. | 07-Closeout | 10 | | | |
| Boone Elementary School | Critical Repairs - Crawl Space, Electrical, HVAC, Building Envelope, Pavement, Plumbing, Site Drainage | • Below-Floor Crawl Space Ventilation Improvements • Courtyard Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements | 05-Construction | 10 | 7/31/2022 | Yes | Majority of submittals have been processed. Contractor is currently performing site visits to coordinate scopes of work. |
| Bowie High School | HVAC, Plumbing Improvements | Project scope involves replacement of selected Air-conditioning equipment and upgrade to BACNET-Tridium Controls in Administration 'A' building and Classroom 'B' building at Bowie HS. | 05-Construction | 95 | 8/2/2022 | Yes | PROJECT DELAYED TO SUMMER 2022 -- Summer 2021: Delivery of 29 Air-conditioning Units for Academics was delayed until August 2021. Installation was pushed out to complete in summer 2022. Trane informed that the delayed delivery was due to delays in receiving components for manufacturing the units. |
| Bryker Woods Elementary School | Critical Repairs - Electrical, Building Envelope | Electrical and Pest Control Renovations at Bryker Woods ES | 07-Closeout | 50 | | | |
| Burnet Middle School | Critical Repairs - Electrical, Plumbing, Site Drainage | • Electrical System Improvements • Plumbing Improvements • Site Drainage Improvements | 06-Punch Out | 80 | | | |
| Campbell Elementary School | Critical Repairs - Electrical, HVAC | • Electrical System Improvements • Heating and Air Conditioning Improvements | 03-Design | 15 | TBD | | |
| Casey Elementary School | HVAC Improvements | • Heating and Air Conditioning Improvements | 08-Financial Closeout | 99 | | | |
| Clayton Elementary School | Critical Repairs - Plumbing, Site Drainage | • Drainage Improvements • Plumbing Improvements | 02-Design Procurement | 75 | TBD | | |
| Clifton Career Development School | Critical Repairs - Electrical, HVAC, Site Drainage, Structural | • Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements • Structural Improvements | 04-Bid, Award | 90 | TBD | | |

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| Cook Elementary School | Crawl Space, HVAC, Plumbing, Site Drainage Improvements | Replacement of Air-conditioning units with associated controls, electrical, piping and ductwork in classrooms. Replace existing Controls system with new BACNET-Tridium Controls System for entire campus. Plumbing improvements involving fixtures and plumbing replacements. Abatement required with respect to some work areas. Civil improvements and grading for proper drainage in specific areas around school building. Replace a few precast retainers in crawlspace area. Replace a few exterior doors in main building. | 07-Closeout | 99 | | | |
| Covington Middle School | Academic Reinvention: Fine Arts, including Art, Music, and Dance Renovations | • Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance | 05-Construction | 10 | 8/11/2022 | Yes | LNTP issued 12/17/21. Contractor is working on submittals, Reviewed with Principal. looking to gain access to classroom on May 1. Demo on exterior to start on 4/18/22 during afterhours & weekends. |
| Covington Middle School | Critical Repairs - Electrical, HVAC, Plumbing, Safety | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements | 08-Financial Closeout | 5 | | | |
| Cowan Elementary School | Cowan ES - Electrical, HVAC, Plumbing Improvements | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements | 05-Construction | 85 | 6/30/2022 | Yes | HVAC work substantially complete. Fire damper repairs to take place starting 4-26-22 under separate contract. Roofing is further delayed due to some re-work required. Substantial completion is now expected to be 6-30-22. |
| Cowan Elementary School | Roof - Repair or Replacement (Combined with 190017-COWAN) | Roofing Replacement and Exterior Wall Improvements | 08-Financial Closeout | 5 | | | |
| Crockett Early College High School | Roof - Repair or Replacement | • Roofing System Replacement | 08-Financial Closeout | 99 | | | |
| Crockett Early College High School | Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Building Envelope, Plumbing, Security, Site Drainage | • Drainage Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope (Pest Control) • Life Skills Classroom Improvements • Plumbing Improvements • Security Improvements • Site Drainage Improvements | 05-Construction | 5 | 8/7/2022 | Yes | Contractor has been selected. LNTP has been issued to begin procurement of HVAC equipment. Expecting work to commence in summer '22. ALL of the mechanical equipment work will be removed from the project scope due to long lead delivery. Electrical panel replacement will be omitted as well. |
| Cunningham Elementary School | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage | • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements | 08-Financial Closeout | 95 | | | |
| Davis Elementary School | Critical Repairs - HVAC, Site Drainage, Structural | • Flooring Repairs • Heating and Air Conditioning Improvements • Site Drainage Improvements | 04-Bid, Award | 99 | TBD | | |
| Dawson Elementary School | Critical Repairs - Electrical, Site Drainage | • Electrical System Improvements • Site Drainage Improvements | 05-Construction | 90 | 6/4/2022 | Yes | Remaining work: electrical circuit tracing and labeling of the 9 new electrical panels. This work requires shutting off each breaker in all 9 new panels. The electrical contractor cannot perform this work during school hours or when anyone is on campus utilizing the affected spaces. The plan is to perform this work on the following dates May 30th through June 3rd. We are waiting on confirmation from the campus administration to perform the work on those dates. If we receive approval we will be substantially complete on June 3, 2022. |
| Dawson Elementary School | Critical Repairs - Roof - Mod Bit, BUR, Metal, Skylight Replacement | • Roofing System Improvements | 06-Punch Out | 95 | | | |
| Delco Activity Center | Critical Repairs - Crawl Space | ORIGINAL SCOPE (was completed in previous project): Re-grade around building perimeter so water drains away from building. Raise area-way curb heights to prevent surface water infiltration into crawl space. REVISED SCOPE: Address water infiltration coming in at corner entry hollow metal storefront systems; install canopies at two entries; repair uneven grade between building slab and adjacent flatwork; replace unsafe concrete panel screening face with chain link fence. | 05-Construction | 75 | 6/20/2022 | Yes | Schedule has not been held by contractor/ Budget has been exceeded and steel work is suspended to keep us within construction bid, two canopies will be deferred to future project. Final concrete work 4/18/22. Door frames complete. Final cleaning will commence week of April 18. |
| Dobie Middle School | Dobie MS-Crawl Space, HVAC, Building Envelope, Playfields, Plumbing, Site Drainage Improvements | • Below-Floor Crawl Space and Structural Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Playfield Improvements • Plumbing Improvements • Site Drainage Improvements | 07-Closeout | 85 | | | |
| Galindo Elementary School | Critical Repairs - HVAC, Plumbing | Project scope involves Heating and Air Conditioning Improvements at Galindo ES. (replacement of 2 chillers) | 05-Construction | 10 | 8/4/2022 | Yes | Selected Contractor approved by School Board in August 2021. Construction Contract issued and construction commenced in March 2022. |
| Garza Independence High School | Critical Repairs - Pavement | • Stairway Safety Improvements | 08-Financial Closeout | 2 | | | |
| Gorzycki Middle School | Critical Repairs - HVAC | • Heating and Air Conditioning Improvements. March Board approval. Contract to be issued to HCS. | 05-Construction | 2 | 8/1/2022 | Yes | Board approval 3/24/22. LNTP submitted for signatures 3/28/22. |
| Graham Elementary School | Roof - Repair or Replacement | • Roofing System Replacement | 06-Punch Out | 95 | | | |
| Graham Elementary School | Critical Repairs - Crawl Space, HVAC, Building Envelope, Pavement | • Below-Floor Crawl Space Ventilation and Drainage Improvements • Foundation and Support Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelopes • Sidewalk Improvements | 04-Bid, Award | 85 | TBD | | |
| Guerrero Thompson Elementary School | Critical Repairs - HVAC | • Heating and Air Conditioning Improvements | 01-Preliminary | 50 | TBD | | |
| Gullett Elementary School | Critical Repairs - Electrical, Building Envelope, Site Drainage | • Electrical System Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements | 08-Financial Closeout | 95 | | | |

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| Harris Elementary School | Critical Repairs - Electrical, HVAC, Site Drainage | • Electrical System Improvements • Heating and Air Conditioning Improvements • Site Drainage Improvements | 05-Construction | 10 | 8/5/2022 | Yes | Novium Group, LLC was approved by the Board on 1/27/22. Construction contract signed by the Board President on 4/7/22. |
| Highland Park Elementary School | Electrical, HVAC, Plumbing, Site Drainage Improvements | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements | 08-Financial Closeout | 90 | | | |
| Hill Elementary School | Electrical, HVAC Improvements | • Electrical System Improvements • Heating and Air Conditioning Improvements | 08-Financial Closeout | 2 | | | |
| House Park Athletic Facility | Critical Repairs - Improve press box (ADA included), improve concessions and restrooms | • Press Box and Ticket Booth Improvements, Including ADA Accessibility • Concession Area and Restroom Improvements | 03-Design | 25 | TBD | | |
| Houston Elementary School | Roof Repair or Replacement | • Roofing System Replacement | 08-Financial Closeout | 50 | | | |
| Houston Elementary School | Critical Repairs - Electrical, HVAC, Building Envelope, Site Drainage | • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements | 07-Closeout | 95 | | | |
| Jordan Elementary School | Critical Repairs - HVAC, Pavement, Security, Site Drainage | • Heating and Air Conditioning Improvements • Sidewalk Improvements • Safety Improvements • Site Drainage Improvements | 05-Construction | 5 | 8/5/2022 | Yes | Contract is awarded. Submittals are in process. 100 wing classrooms not available for summer classes. The principal has been notified. |
| Joslin Elementary School | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Site Drainage | • Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements | 06-Punch Out | 75 | | | |
| Joslin Elementary School | Critical Repairs - Roof - Mod Bit, BUR | • Roofing System Replacement | 08-Financial Closeout | 99 | | | |
| Kealing Middle School | Theater Stage Rigging Repairs | • Theater Stage Rigging Repairs | 07-Closeout | 25 | | | |
| Kealing Middle School | Critical Repairs - Crawl Space, HVAC | Below-Floor Crawl Space Ventilation Improvements • Heating and Air Conditioning Improvements / Replace AHUs in the Mezzanine, in rooms 108 and 109, in the Mechanical Room in the main building. Replace six urinals in Building D. Replace drain line under girls' locker room, Replace drain line to grease trap, install isolation valve at boys RR in Building D, Mop sink and faucet modifications in kitchen. REVISED SCOPE: Below-floor crawl space plumbing in Building B is failing. Remaining HVAC project work to replace 12 AHUs. | 07-Closeout | 20 | | | |
| Kiker Elementary School | Critical Repairs - HVAC, Building Envelope | Critical repairs to HVAC system and building envelope. | 07-Closeout | 5 | | | |
| Kocurek Elementary School | Critical Repairs - HVAC, Structural | • Below-Floor Crawl Space Structural Improvements • Heating and Air Conditioning Improvements | 06-Punch Out | 80 | | | |
| Lamar Middle School | Roof Repair or Replacement | • Roofing System Replacement | 07-Closeout | 99 | | | |
| Lamar Middle School | Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance | • Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance | 04-Bid, Award | 98 | TBD | | |
| Lamar Middle School | Critical Repairs - Electrical, HVAC, Building Envelope, Playfields | • Electrical System Improvements • Exterior Wall and Window Repairs • Full Running Track Replacement • Heating and Air Conditioning Improvements | 08-Financial Closeout | 2 | | | |
| Langford Elementary School | Critical Repairs - Crawl Space, Building Envelope, Site Drainage | • Below-Floor Crawl Space Ventilation Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements | 08-Financial Closeout | 5 | | | |
| LASA High School at the Eastside Memorial ECHS Campus | Minor renovations at Eastside to receive LASA | • Minor Renovations at Current Eastside Memorial Early College High School Campus to Receive LASA • Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements at Current Eastside Memorial ECHS Location | 06-Punch Out | 89 | | | |
| LASA High School at the Eastside Memorial ECHS Campus | Critical Repairs - Electrical, HVAC, Site Drainage | • Electrical System Improvements at Current Eastside Memorial ECHS Location • Heating and Air Conditioning Improvements at Current Eastside Memorial ECHS Location • Site Drainage Improvements at Current Eastside Memorial ECHS Location | 05-Construction | 99 | 8/4/2022 | Yes | The main HVAC and electrical work is complete. Final work to be done summer 2022 involving repairs to the clock system and the PA system. This scope was added to the project. |
| LBJ Early College High School | Critical Repairs - Architectural Renovations, Crawl Space, Electrical, Elevators, Building Envelope, Pavement | This project: Improvements to Seal Building Envelope DI-39044 Project 21-0001-LBJ will address the other deficiencies: DI-39093 Below-Floor Crawl Space Ventilation and Drainage Improvements; DI-39158 Electrical System Improvements; DI-38932 Elevator Replacement; DI-39045 Exterior Doors Replacement; DI-39094 Exterior Stairs Repairs | 03-Design | 100 | TBD | | |
| Lee Elementary School | Critical Repairs - Crawl Space, HVAC, Building Envelope, Plumbing | • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Structural Improvements | 07-Closeout | 95 | | | |
| Linder Elementary School | Crawl Space, Electrical, HVAC Improvements | • Below-Floor Crawl Space Ventilation and Structural Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements | 07-Closeout | 30 | | | |
| Lively Middle School | Roof - Repair or Replacement at Lively MS | • Roofing System Replacement | 08-Financial Closeout | 95 | | | |
| Lively Middle School | Theater Stage Rigging Repairs | Theater Stage Rigging Repairs | 07-Closeout | 25 | | | |

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| Lively Middle School | Critical Repairs - HVAC, Playfields, Plumbing | • DI-39142 Full Running Track Replacement • DI-39141 Heating and Air Conditioning Improvements • DI-38941 Site Improvements, Playing Fields, Tennis & Basketball Courts-resurfacing • DI-38988 Plumbing Improvements, replace existing plumbing fixtures & associated distribution plumbing including drains that are in poor condition | 07-Closeout | 45 | | | |
| Maplewood Elementary School | Critical Repairs - Electrical, HVAC | • Electrical System Improvements • Heating and Air Conditioning Improvements | 05-Construction | 99 | 7/30/2021 | Yes | Sustantial completion was met by 7/30/21. RTUs are opertional but need to be commissioned. Still a few outstanding issues to resolve. Waiting cost proposals for change order work for discovered deficiencies. This work will be done summer 2022. |
| Martin Middle School | Roof - Repair or Replacement | • Roofing System Replacement | 07-Closeout | 95 | | | |
| Martin Middle School | Electrical, HVAC, Plumbing Improvements | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements | 08-Financial Closeout | 0 | | | |
| Mathews Elementary School | Electrical, HVAC, Plumbing, Safety Improvements | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Safety Improvements | 08-Financial Closeout | 0 | | | |
| McBee Elementary School | Critical Repairs - Architectural Renovations, HVAC, Plumbing | • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements | 07-Closeout | 99 | | | |
| McCallum High School | Academic Reinvention: Fine Arts, Including Dance New Addition | • Academic Reinvention: Fine Arts Renovations for Art, Music, Theater, and Dance | 04-Bid, Award | 45 | TBD | | |
| McCallum High School | Critical Repairs - HVAC, Site Drainage | • Heating and Air Conditioning Improvements • Site Drainage Improvements | 04-Bid, Award | 45 | TBD | | |
| Mendez Middle School | Theater Stage Rigging Repairs | • Theater Stage Rigging Repairs | 07-Closeout | 25 | | | |
| Mills Elementary School | Critical Repairs - HVAC, Pavement, Plumbing | • Heating and Air Conditioning Improvements • Plumbing Improvements • Sidewalk Improvements | 05-Construction | 15 | 8/10/2022 | Yes | Construction Contract was executed on 12/16/2021. Mechanical submittals and the majority of the others submittal have been approved. |
| Multiple | District-wide - Furniture Upgrades | Furniture modernization at four campuses (Dobie, Webb, Cook & Wooldridge). | 05-Construction | 75 | 8/17/2022 | Yes | Another order being placed |
| Multiple Campuses | Food Service Commissary Kitchen | Remodel of the Central Warehouse to include a central kitchen for Food and Nutrition Services. | 03-Design | 80 | TBD | | |
| Navarro Early College High School | Critical Repairs - Architectural Renovations, Crawl Space, Electrical, HVAC, Security, Site Drainage | • Below-Floor Crawl Space Ventilation and Drainage Improvements • Crawl Space Pipe Repairs • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Building Seal Envelope • Security Improvements • Site Drainage Improvements | 05-Construction | 10 | 8/5/2022 | Yes | Submittals are being reviewed and we have identified work that will not take place this summer due to lead time issues. We will remove this scope from the project. Looking into temp cooling for cafeteria to complete this mechanical work. Majority of work will be completed by start school in August, 2022. Cafeteria cooling will be completed in September, 2022. |
| Navarro Early College High School | Roofing Repairs at Navarro ECHS | Roof repair and canopy | 03-Design | 25 | TBD | | |
| Nelson Field Bus Terminal | Architectural Renovations, Electrical, HVAC, Improvements to Seal Building Envelope | • Electrical System Improvements • Exterior Repair • Floor and Ceiling Improvements • Heating and Air Conditioning Improvements | 07-Closeout | 95 | | | |
| Northeast Early College High School | Academic Reinvention: Improvements for Technology Career Launch Program | • Academic Reinvention: Improvements for Technology Career Launch Program | 08-Financial Closeout | 90 | | | |
| Northeast Early College High School | Electrical, Safety, Site Drainage at Northeast ECHS | • Electrical System Improvements • Safety Improvements • Site Drainage Improvements | 08-Financial Closeout | 5 | | | |
| O. Henry Middle School | Architectural Renovations, HVAC, Site Drainage Improvements | • Electrical System Improvements • Heating and Air Conditioning Improvements • Lighting and Security Improvements • Plumbing Improvements Added scope -- replace kitchen floor tiles (found damaged), replace kitchen gas line due to delivery truck damage. | 08-Financial Closeout | 2 | | | |
| Oak Hill Elementary School | Electrical, Plumbing, Safety Improvements | • Electrical System Improvements • Plumbing Improvements • Safety Improvements • Stairway Safety Improvements | 07-Closeout | 99 | | | |
| Oak Springs Elementary School | Critical Repairs - Building Envelope | • Improvements to Seal Building Envelope | 09-Complete | 100 | | | |
| Odom Elementary School | Roof Repair or Replacement | • Roofing System Replacement | 08-Financial Closeout | 99 | | | |
| Odom Elementary School | Odom ES - Electrical, HVAC, Building Envelope, Plumbing Improvements | • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements | 08-Financial Closeout | 10 | | | |
| Ortega Elementary School | Critical Repairs - Electrical, HVAC, Plumbing | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements | 08-Financial Closeout | 98 | | | |
| Overton Elementary School | Critical Repairs - Pavement, Site Drainage | • Pavement Improvements • Site Drainage Improvements | 05-Construction | 5 | 8/5/2022 | Yes | Contract executed on 11/29/2021. PM to coordinate with the Turner Roberts Rec Center on site and campus to set up Pre-Con meeting. The Work is planned for Summer 2022. Waiting on submittals. |
| Padron Elementary School | Critical Repairs - HVAC | • Heating and Air Conditioning Improvements | 08-Financial Closeout | 99 | | | |
| Palm Elementary School | Roof Repair or Replacement | • Roofing System Replacement | 08-Financial Closeout | 99 | | | |
| Palm Elementary School | Crawl Space, HVAC, Building Envelope, Plumbing, Site Drainage Improvements | • Below-Floor Crawl Space Pipe Repairs • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Site Drainage Improvements | 08-Financial Closeout | 2 | | | |

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| Patton Elementary School | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing, Security | • Electrical System Improvements • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Plumbing Improvements • Safety Improvements | 04-Bid, Award | 90 | TBD | | |
| Pecan Springs Elementary School | Architectural Renovations, Electrical, HVAC, Building Envelope, Plumbing, Site Drainage Improvements | • Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements | 08-Financial Closeout | 50 | | | |
| Perez Elementary School | Critical Repairs - HVAC, Building Envelope, Site Drainage | • Heating and Air Conditioning Improvements: Repair & Replace equipment reported as non-functional. Repair & install secondary drainage line for A/C condensation pans & repair damaged equipment • Improvements to Seal Building Envelope: Remediate pest damage & exterminate. • Site Drainage Improvements: Site hydrology evaluation of 1,960 sy. area, to determine cause for flooding and implement stormwater drainage measures. | 08-Financial Closeout | 5 | | | |
| Performing Arts Center | Critical Repairs - Safety Improvements | • Safety Improvements Install additional drains at elevators to handle surplus water during storms. Add signage for the reserved spaces. Inspect and repair malfunctioning EV Charging stations. Relocate fire extinguishers and/or protect them from vehicle impact | 08-Financial Closeout | 5 | | | |
| Pickle Elementary School | Critical Repairs - HVAC, Building Envelope | • DI-39056 Exterior Wall Repair, seal and repair cracking & spalling along exterior walls (65%) budget \$106,180 has been omitted by CO • DI-39056 Heating and Air Conditioning Improvements, equipment replacement (50%) has been reduced from 100% to 85%. Preliminary Schedule construction start in summer or May 26, 2021 substantially complete by August 09, 2022, submittals are being issued by contractor, contractor has ordered HVAC equipment with approved submittals. | 05-Construction | 5 | 8/9/2022 | Yes | Construction will occur during summer of 2022. Permit has been acquired. Contract has been issued. Kick-off meeting will be scheduled week. |
| Pillow Elementary School | Roof Repair or Replacement | • Roofing System Replacement | 08-Financial Closeout | 99 | | | |
| Pleasant Hill Elementary School | Electrical, HVAC, Playfields, Plumbing, Safety, Site Drainage Improvements | • Electrical System Improvements • Heating and Air Conditioning Improvements • Playground Improvements • Plumbing Improvements • Safety Improvements | 07-Closeout | 99 | | | |
| Reilly Elementary School | Roof Repair or Replacement | • Roofing System Replacement | 08-Financial Closeout | 50 | | | |
| Reilly Elementary School | Electrical, HVAC, Building Envelope, Plumbing Improvements | • Electrical System Improvements • Enclose Exterior Corridors • Improvements to Seal Building Envelope • Heating and Air Conditioning Improvements • Plumbing Improvements | 08-Financial Closeout | 50 | | | |
| Ridgetop Elementary School | Roof - Repair or Replacement | • Roofing System Replacement | 08-Financial Closeout | 50 | | | |
| Ridgetop Elementary School | Critical Repairs - Architectural Renovations, Crawl Space, Building Envelope, Site Drainage | • Below-Floor Crawl Space Structural Improvements • Improvements to Seal Building Envelope • Interior Ceiling Finishes • Site Drainage Improvements | 02-Design Procurement | 95 | TBD | | |
| Rodriguez Elementary School | Critical Repairs - Architectural Renovations, HVAC, Lighting | Architectural Renovations, HVAC, Lighting | 07-Closeout | 100 | | | |
| Sadler Means Young Women's Leadership Academy | Critical Repairs - Architectural Renovations, Electrical, Pavement, Site Drainage, Structural | • Architectural and Interior Renovations • Electrical System Improvements • Exterior Stairs Construction • Site Drainage Improvements • Structural Improvements | 05-Construction | 1 | 8/12/2022 | Yes | Submittals for HVAC, electrical equipment and controls are coming in for review. |
| Saegert Bus Terminal | Critical Repairs - Electrical, HVAC | Lighting Replacement in upholstery shop. HVAC Replacement. Adding insulation and replacing ceiling tile in offices. Adding insulation and making building envelope improvements to upholstery shop. Adding exhaust fans in bus repair area. | 06-Punch Out | 10 | | | |
| Southeast Bus Terminal | Critical Repairs - Safety Improvements | • Safety Improvements Replace Fire Alarm notification devices in Bus Service Shop | 09-Complete | 100 | | | |
| St. Elmo Elementary School | HVAC Improvements | • Heating and Air Conditioning Improvements | 07-Closeout | 95 | | | |
| Sunset Valley Elementary School | Critical Repairs - HVAC, Building Envelope, Pavement, Site Drainage, Structural | Bulk of the work is to replace GTHP with RTU's on the annex while also replacing the outside Air units; Civil; will address drainage issues at critical locations; structural will look to repair concrete structure in the crawl space. | 07-Closeout | 99 | | | |
| Toney Burger Athletic Complex | Critical Repairs - Electrical, Lighting, Pavement, Playfields, Structural | • Electrical System Improvements • Full Track Replacement • Lighting and Security Improvements • Sidewalk and Pavement Improvements • Structural Repairs | 05-Construction | 96 | 7/28/2022 | Yes | Track replacement work is complete. Gathering closeout docs including a 10 yr warranty on the track surface. Gates installed were designed incorrectly and are sagging; remedial efforts are in design. |
| Travis Early College High School | Roof Repair or Replacement | • Roofing System Replacement | 08-Financial Closeout | 99 | | | |
| Travis Early College High School | Roof Improvements Travis HS Choir Room | Roof Improvements | 07-Closeout | 100 | | | |
| Travis Early College High School | Critical Repairs - Crawl Space, Electrical, HVAC, Pavement | • Electrical System Improvements • Foundation and Structural Repairs • Heating and Air Conditioning Improvements • Pavement and Sidewalk Improvements | 07-Closeout | 75 | | | |
| Travis Heights Elementary School | Critical Repairs - Electrical, HVAC, Building Envelope, Plumbing | • Architectural and Interior Renovations • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements | 06-Punch Out | 96 | | | |
| Uphaus Early Childhood Center | Critical Repairs - Security Improvements | • Communications and Security Improvements | 04-Bid, Award | 50 | TBD | | |
| Walnut Creek Elementary School | Roof Repair or Replacement | • Roofing System Replacement | 08-Financial Closeout | 99 | | | |
| Walnut Creek Elementary School | Critical Repairs - HVAC, Building Envelope, Site Drainage | • Heating and Air Conditioning Improvements • Improvements to Seal Building Envelope • Site Drainage Improvements | 08-Financial Closeout | 98 | | | |

| PROJECT UPDATE REPORT | | | | | | | |
|---|--|--|-----------------|--------------------|---|-----------------------------|---|
| 2017 Bond Program Targeted Projects as of April 18, 2022 | | | | | | | |
| Location | Project Name | Work Description | Phase | Phase - % Complete | Substantial Completion Date for Construction | Construction On Schedule | Construction Comments |
| Webb Middle School | Critical Repairs - Electrical, HVAC, Lighting, Pavement, Structural | • Below-Floor Crawl Space and Structural Improvements (temp shoring installed by Pavecon) • Electrical panel replacements • RTU and AHU replacements, chiller replacement, old boiler removal, boiler exhaust repair • Replacing all interior lighting | 06-Punch Out | 90 | | | |
| Widen Elementary School | Critical Repairs - Electrical, HVAC, Pavement, Security, Site Drainage | • Electrical System Improvements • Heating and Air Conditioning Improvements • Security Improvements • Sidewalk Improvements • Site Drainage Improvements | 07-Closeout | 90 | | | |
| Williams Elementary School | HVAC, Structural Improvements | ORIGINAL SCOPE: Below-Floor Crawl Space Ventilation and Drainage Improvements; Heating and Air Conditioning Improvements. REVISED SCOPE: Replace AHU 5 serving Lounge and Admin support spaces. Replace AHU 7 serving Music classroom wing. Replace AHUs 8 and 9 serving cafeteria. It was determined that to increase serviceability of AHUs 7/8/9, they would be placed on the roof. Related ERVs would be eliminated and units would be vented. | 07-Closeout | 99 | | | |
| Winn Elementary School | Crawl Space, Electrical, HVAC, Plumbing Improvements | • Below-Floor Crawl Space Ventilation Improvements • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements | 07-Closeout | 95 | | | |
| Wooldridge Elementary School | Critical Repairs - Electrical, HVAC, Plumbing | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements | 05-Construction | 5 | 8/5/2022 | Yes | Submittals are in process. HVAC equipment is ordered. Pre-con meeting completed. Cafeteria, kitchen, and main building classrooms not available for summer school. The principal has been notified. |
| Wooten Elementary School | Critical Repairs - Roof Repair or Replacement | • Roofing System Replacement | 09-Complete | 100 | | | |
| Wooten Elementary School | Critical Repairs - Electrical, HVAC, Plumbing, Site Drainage | • Electrical System Improvements • Heating and Air Conditioning Improvements • Plumbing Improvements • Site Drainage Improvements | 07-Closeout | 99 | | | |
| Zilker Elementary School | Electrical, Plumbing, Safety, Structural | • Below-Floor Crawl Space and Structural Improvements • Electrical System Improvements • Plumbing Improvements • Safety Improvements | 09-Complete | 100 | | | |